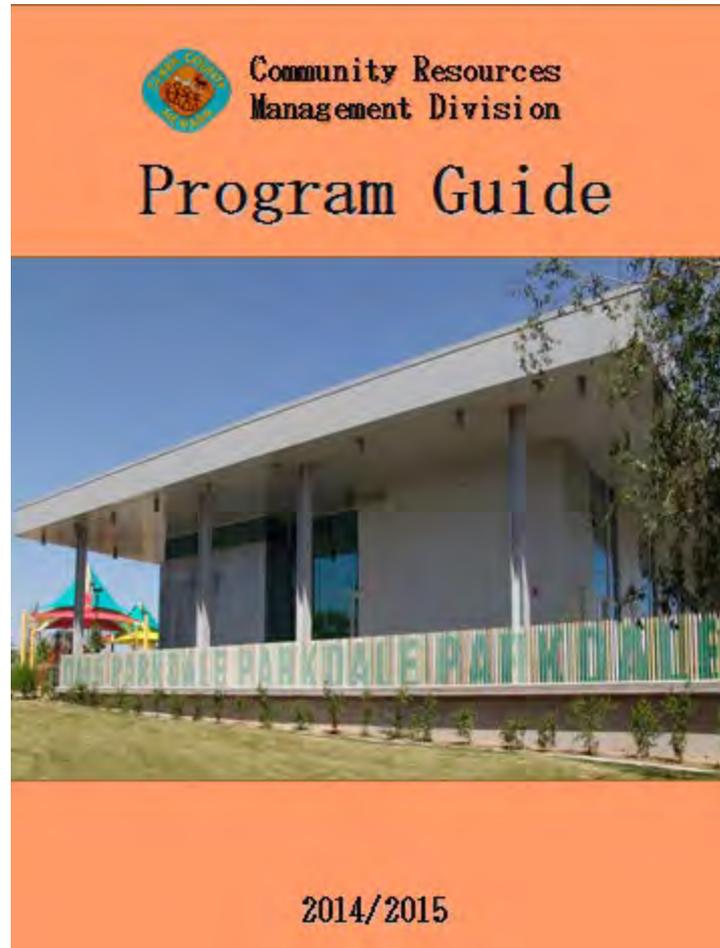
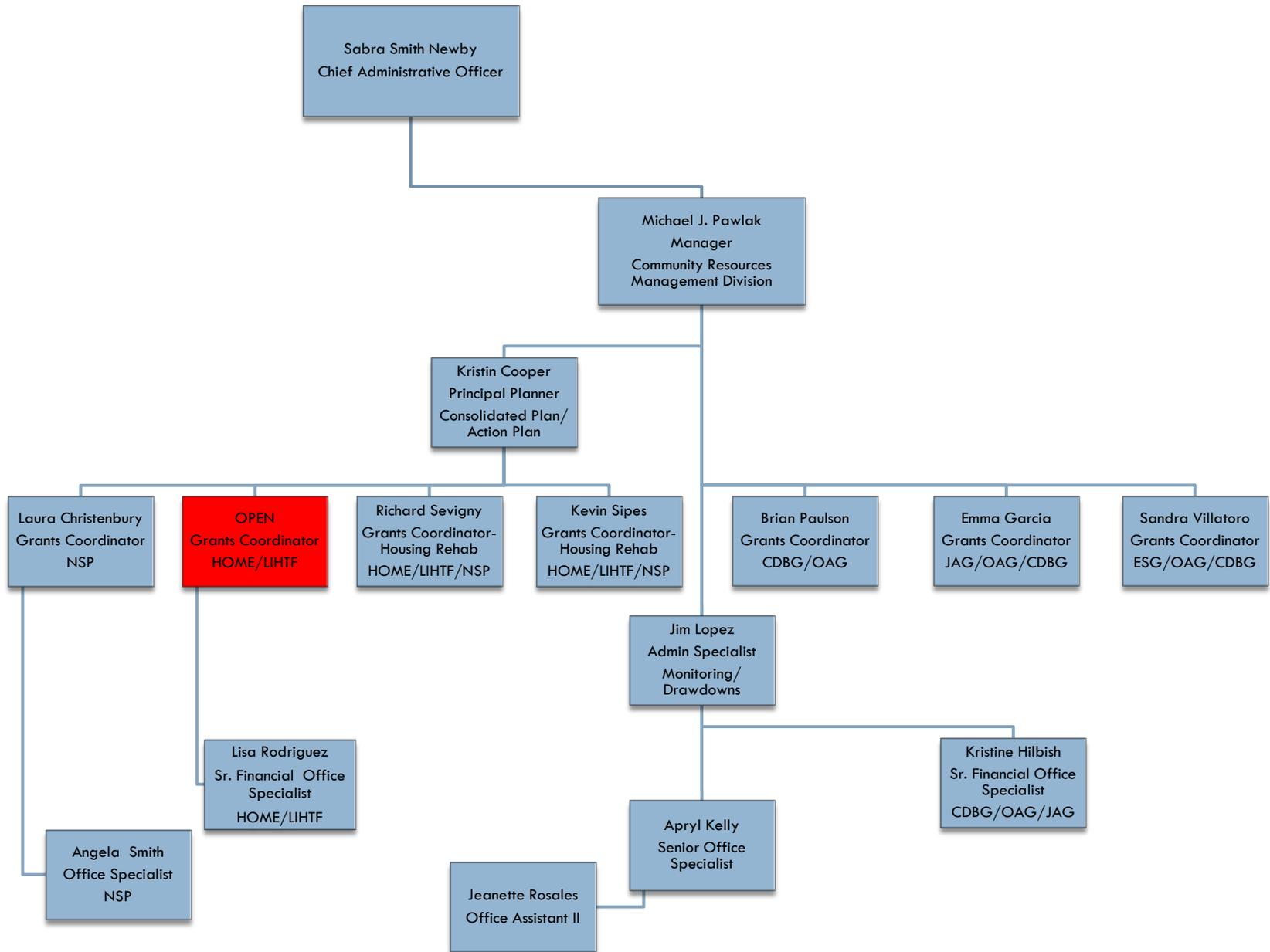


# COMMUNITY RESOURCES MANAGEMENT DIVISION

Community Development Block Grant  
Five-Year Capital Improvement Plan

# Community Resources Management Division







# We Manage Federal, State and Local Grants

- Grant funds are used to address the following community needs .....
- Create and preserve affordable housing opportunities;
- Provide and improve public facilities and infrastructure in low/mod income neighborhoods;
- Provide public service programs to low income individuals that promote healthy lifestyles for the community to ensure access and availability to the individuals with special needs, homeless, seniors, and youth.

# Principal Grants

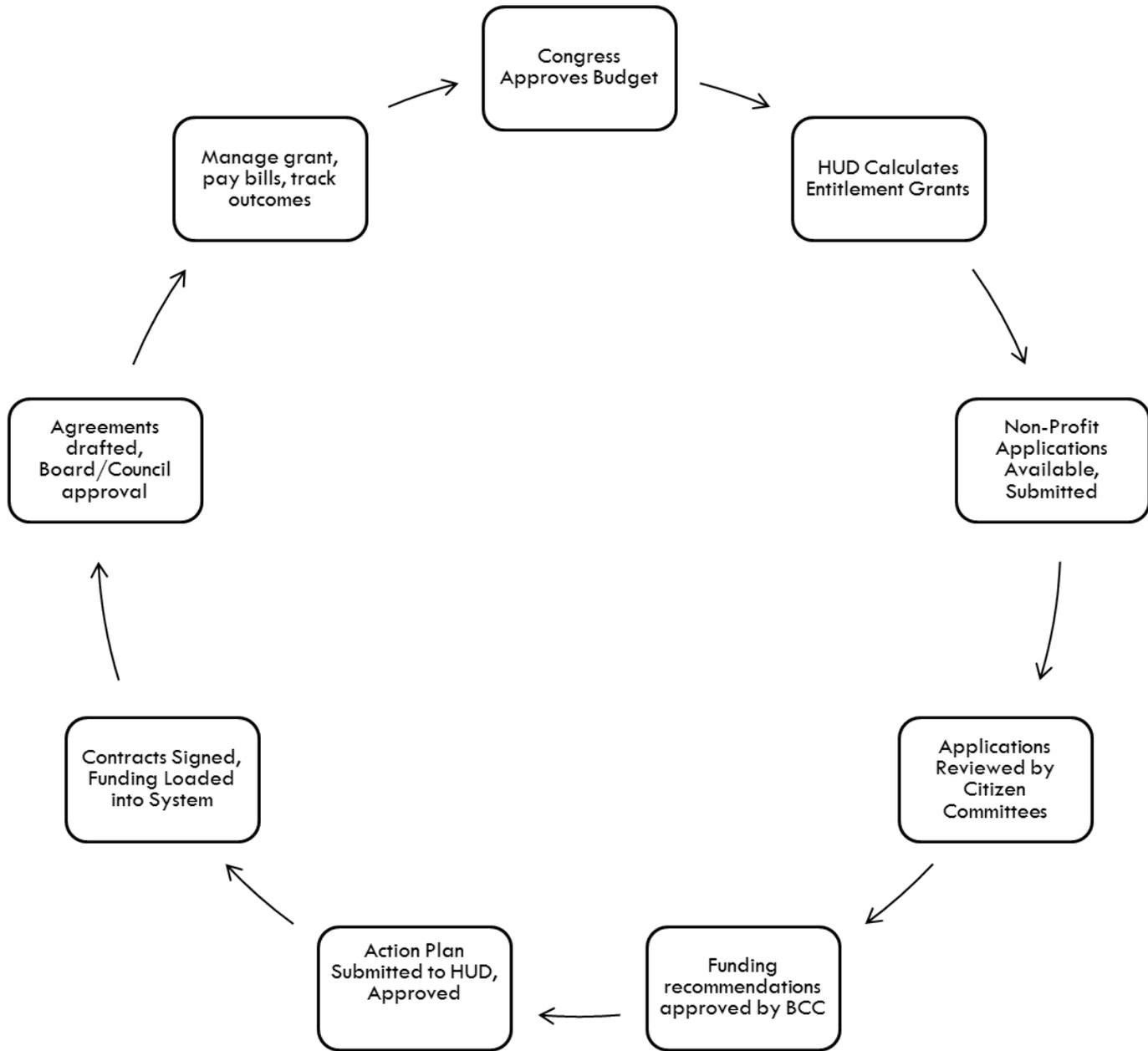
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- **CDBG**-Community Development Block Grant
- **HOME and LIHTF**- Low Income Housing Trust Fund
- **ESG**-Emergency Solutions Grant
- **JAG**- Justice Assistance Grant
- **NSP**- Neighborhood Stabilization Program
- **OAG**- Outside agency Grant

# Pass Through HUD Funds

<b><u>Fiscal Year</u></b>	<b><u>CC Funding</u></b>
❖ FY 2009/10	\$12,011,136
❖ FY 2010/11	\$12,703,200
❖ FY 2011/12	\$11,029,066
❖ FY 2012/13	\$10,559,130
❖ FY 2013/14	\$11,212,745
❖ FY 2014/15	\$11,554,104

\*Plus 2010-2013 received approx. \$70 million in stimulus funds



# Special Programs

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- Private Activity Bonds
- Southern Nevada Public Lands Management Act (SNPLMA-Sect. 7(b))

# Other Roles

- Manage CDBG and HOME Consortiums
- Coordinate two citizen committees:
  - ▣ Community Development Advisory Committee (CDAC)
  - ▣ Local Law Enforcement Advisory Committee (LLEAC)
- Participate in numerous committees and advisory groups: EFSP, NV Housing Division Advisory Committee, C  
o C Evaluation Working Group

# Community Partners/Projects

- At any given time we serve approx. 120 nonprofit organizations with active grant funding
- Constructed and/or rehabilitated 129 public facilities in rural and urban Clark County
- Assisted in development of 16,000 units of new affordable housing

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CDAC

YOUR MISSION,  
SHOULD YOU CHOOSE TO ACCEPT IT

# CDAC

- Community Development Advisory Committee
  - 36-members
  - Each of 13 town advisory boards and 6 citizens advisory councils
  - North Las Vegas, Boulder City and Mesquite
  - 14 at-large member representing low-income, minority populations, elderly, disabled, housing and other community-wide interests

# CDAC Purpose

- Provide citizen input into planning and implementations activities
- Review applications
- Receive presentations from applicants
- Bus tour of applicant sites/projects
- Make recommendations to the Board of County Commissioners

# Housekeeping, etc.

- Restrooms, Smoking, Vending Machines
- Open Meeting Law
- Meeting Protocol (Disclosures, Conduct, Consensus)
- Quorum for Action
- Attendance
- Oath of Office
- Mileage Reimbursement
- Minutes

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2015-2019

CONSOLIDATED PLAN

# Consolidated Plan

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- 5 years – current plan is FY 2010-2014
- Housing
- Community Development
- Homeless
- Identify Needs
- Market Analysis
- Strategies to address needs

# Annual Action Plan

- Describes housing and community development activities
  - ▣ Includes Clark County, North Las Vegas, Boulder City and Mesquite
- Three programs:
  - ▣ Community Development Block Grant
  - ▣ HOME Investment Partnerships
  - ▣ Emergency Solutions Grant

# Annual Action Plan

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- Funds used to assist low and moderate income families (80% area median income or below)
- Funds directed to improvements in low and moderate income areas

# Community Priorities Identified

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- Jobs
- Education
- Health
- Housing Choice
- Transportation
- Safety/Security
- Redevelopment

# CDBG Priorities 2015-2019

- Multi-Purpose Public Facilities in Low to Moderate Income Areas
  - Multi-generational facilities, Service Centers, Parks & Recreation Facilities
  - Streets, ADA Compliance
- Housing for Seniors and Special Needs
  - Independent Living to Assisted to Full Care
  - Fully Accessible Housing with Supportive Services
- Youth Facilities
  - Youth 5-18 Centers, Early Childhood Development Centers

# CDBG Priorities 2015-2019

- Senior Facilities
  - Senior Centers, Respite Care
- Homeless Facilities
  - Permanent Supportive Housing
  - Special Populations – Chronic Homeless, Youth, Single Men w/Children, Families, Medically Fragile
- Special Needs Facilities
  - Respite Care, Mental Health, Developmental and Physical Disability Facilities

# Community Development Block Grant

CDBG 5-Year

Capital Improvement Plan

# CDBG

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- U.S. Congress makes annual allocation
- Provided through the U.S. Department of Housing and Urban Development
- Entitlement funding

# CDBG Purpose

- To benefit low and moderate income households by developing viable communities which include
  - ▣ Decent housing
  - ▣ A suitable living environment
  - ▣ Expanded economic opportunities

# CDBG Requirement

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- Must meet 1 of 3 National Objectives
  - Benefit to Low/Mod Income
  - Slum and Blight
  - Urgent Need

# Clark County CDBG Program

- Focus on 5-Year Pre-Award Capital Improvement Plan- “Projects of Significance”
  - ▣ Pre-award approval allows the County or Community Partner to advance or “loan” funds to complete a large capital project
  - ▣ Funds are then reimbursed upon receipt of the subsequent CDBG awards.
  - ▣ Three previous 5-Year Plans approved and projects are underway or completed

# 2010-2014 CDBG CIP

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- Planned for approx. \$22 million over 5 years
- Approved 16 Projects
  - ▣ 5 Clark County
  - ▣ 11 Nonprofit Organizations

# Capital Plan Adjustments

- Revenue Estimate Neutral
- Cost Savings on Plan Projects
- Other Cost Savings
- 5<sup>th</sup> Year Plan Adjustments
  - ▣ Re-Programming \$2.7 Million funds
  - ▣ Adding Project(s)

# CIP Amendment

- Amended the FY 2010-2014 CIP to add a new project:
  - ▣ HELP of Southern Nevada – Relocation of Shannon West Youth Center
    - Community goal to move youth to more appropriate location
    - Project previously approved by CDAC, BOCC and HUD
    - Swap of HOME funds for CDBG funds

CLARK COUNTY, NEVADA

# ***BUILDING THE FUTURE NOW***

## ***FY 2010-2014 CDBG Capital Improvement Plan***



Dr. Pearson Community Center

# County Projects - Completed

- Walnut Recreation Center Park Expansion
- Parkdale Recreation Center
- Winchester Community Center Dance Studio Addition
- Von Tobol Park Pool Demolition
- Desert Inn Park Pool Demolition

# Walnut Recreation Center Park



# Walnut Recreation Center Park

## CDBG Funding \$2,911,752



# Parkdale Recreation Center CDBG Funding \$5,693,055



# Winchester Community Center Expansion

## CDBG Funding \$586,868



# Von Tobel Pool—Demolition of Attractive Nuisance Funding \$166,558



# Desert Inn Pool – Demolition of Condemned Pool

Funding \$211,410



# Community Projects - Completed

- Nevada Partnership for Homeless Youth - William Fry Drop-in Center Acquisition
- Nevada Partnership for Homeless Youth - Shirley Street II Acquisition/ Annex Design
- Legal Aid Center of Southern Nevada - New Facility Construction

# Community Projects - Completed

- Community Counseling Center - Program Operations Building Acquisition
- Boys and Girls Club of Las Vegas - Carey Avenue Outdoor Play Space
- HELP of Southern Nevada - HELP Street Building(s) Acquisition
- Foundation for Independent Tomorrow - Capital Improvement Expansion

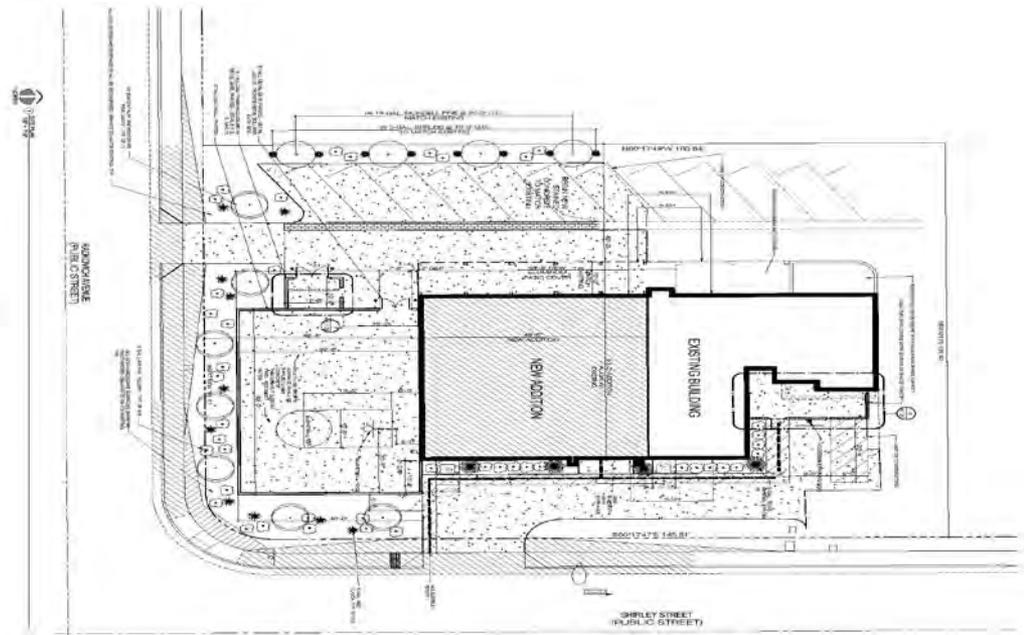
# Nevada Partnership for Homeless Youth- William Fry Drop-In Center CDBG Funding: \$270,000



# Nevada Partnership for Homeless Youth- Shirley Street II

## Acquisition/ Design

CDBG Funding: \$160,000



# Legal Aid of Southern NV CDBG Funding: \$3,000,000



# Community Counseling Center Building Acquisition

CDBG Funding: \$1,215,308



# Boys and Girls Club Carey Ave. Outdoor Play Space

CDBG Funding: \$61,800



# HELP of Southern NV Building Acquisition

CDBG Funding: \$1,595,655



# Foundation for an Independent Tomorrow

CDBG Funding: \$1,183,923



# Community Projects – Underway

- Latin Chamber - Arturo Cambeiro Senior Center Expansion
- Opportunity Village - Sean's (life-learning) Park
- Rainbow Dreams Academy - Playground & Parking Lot Expansion
- Shade Tree - H.O.P.E. Center (withdrawn)

# Opportunity Village Sean's Park CDBG Funding \$2,000,000



# HELP of Southern Nevada's Shannon West Youth Center CDBG Funding \$2,747,129





# CDBG

## COMMUNITY DEVELOPMENT BLOCK GRANT



CREATING JOBS • REBUILDING INFRASTRUCTURE • DEVELOPING HOUSING • PROVIDING SERVICES • REVITALIZING NEIGHBORHOODS

U.S. Conference of Mayors  
National Association of Counties  
National League of Cities  
National Community Development Association

National Association of County Community and Economic Development  
National Association of Local Housing Finance Agencies  
Habitat for Humanity  
International Rebuilding Together

Council of State Community Development Agencies  
National Association of Development Organizations  
Local Initiatives Support Corporation  
American Planning Association

National Association of Housing and Redevelopment Officials  
Feeding America  
YMCA USA  
International Economic Development Council  
National Rural Housing Coalition  
National Urban League



# CDBG FY 2015-2019

- Funding for FY2015-2019 Capital Plan:
  - Planning for \$22-\$24 million over 5 years
  - Estimated Capital Funding
    - \$4,430,078 x 5 years = \$21,150,390

# Eligible CIP Activities

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- Capital facilities and improvements (non-regional)
- Development – land acquisition and disposition
- Rehabilitation and preservation – housing rehab, accessibility, etc.

# Ineligible Activities

- Buildings and facilities for general conduct of government
- Stadiums, cultural and art centers, museums and similar facilities for use by general public as spectators or observers
- Private schools
- Airports, subways, buses or transit terminals
- Hospitals and other medical facilities open to the public generally, but excluding a neighborhood facility or senior center in which health services are offered

# Ineligible Activities

- ❑ Treatment facilities for sewage or liquid industrial wastes
- ❑ Purchase of equipment or construction equipment
- ❑ Operating and maintenance expenses
- ❑ General government expenses
- ❑ Political activities
- ❑ New housing construction
- ❑ Income payments

# Clark County CDBG Capital Priorities

- ▣ Multi-Service Centers
- ▣ Senior and Community Facilities
- ▣ Parks and Recreation Facilities
- ▣ Homeless Facilities
- ▣ Handicapped Facilities
- ▣ Youth Centers
- ▣ Early Childhood Development Centers
- ▣ Community Health Facilities
- ▣ Abused and Neglected Children Facilities

# Area and Client Benefit

- Capital projects must be located in a CDBG eligible area

Or

- Serve a Limited (or presumed benefit) clientele:
  - ▣ Seniors, illiterate adults, homeless, abused children, battered spouses, persons living with AIDS, migrant farm workers and severely disabled adults



# CDBG by Jurisdiction

## □ Received for FY 2014

□ Las Vegas –	\$4,624,463 (606,762 people)
□ North Las Vegas –	\$1,750,765 (229,314 people)
□ Henderson* –	\$1,194,301 (278,047 people)
□ Boulder City –	\$191,818 (15,850 people)
□ Mesquite –	\$191,818 (17,718 people)
□ Unincorporated CC –	\$6,010,295 (914,563 people)

\*Exception Community

# Selection Process

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- Applications reviewed by staff to ensure thresholds met
  - Eligible project
  - Complete application
  - All requested documents provided

# CDBG Schedule

- September 11 - CIP Technical Assistance Workshop
- October 17 – CIP application deadline
- November 18 – CDAC Orientation and Project Presentations
- December 2 – CDAC meeting for applicants to make Project Presentations (#2)
- **December 6 – CDBG Bus Tour**
- December 16 – CDAC meeting to make recommendations on CDBG Project Selection

# Tentative Schedule

- February 3, 2015 – Public hearing at Board of County Commissioners meeting on CDAC Capital Improvement Plan project recommendations
- February 17, 2015 – approval of CDBG 5-Year Capital Improvement Plan projects
- March, 2015 – Submission of 5-year Pre-Award Approval Request to HUD

# Tentative Schedule

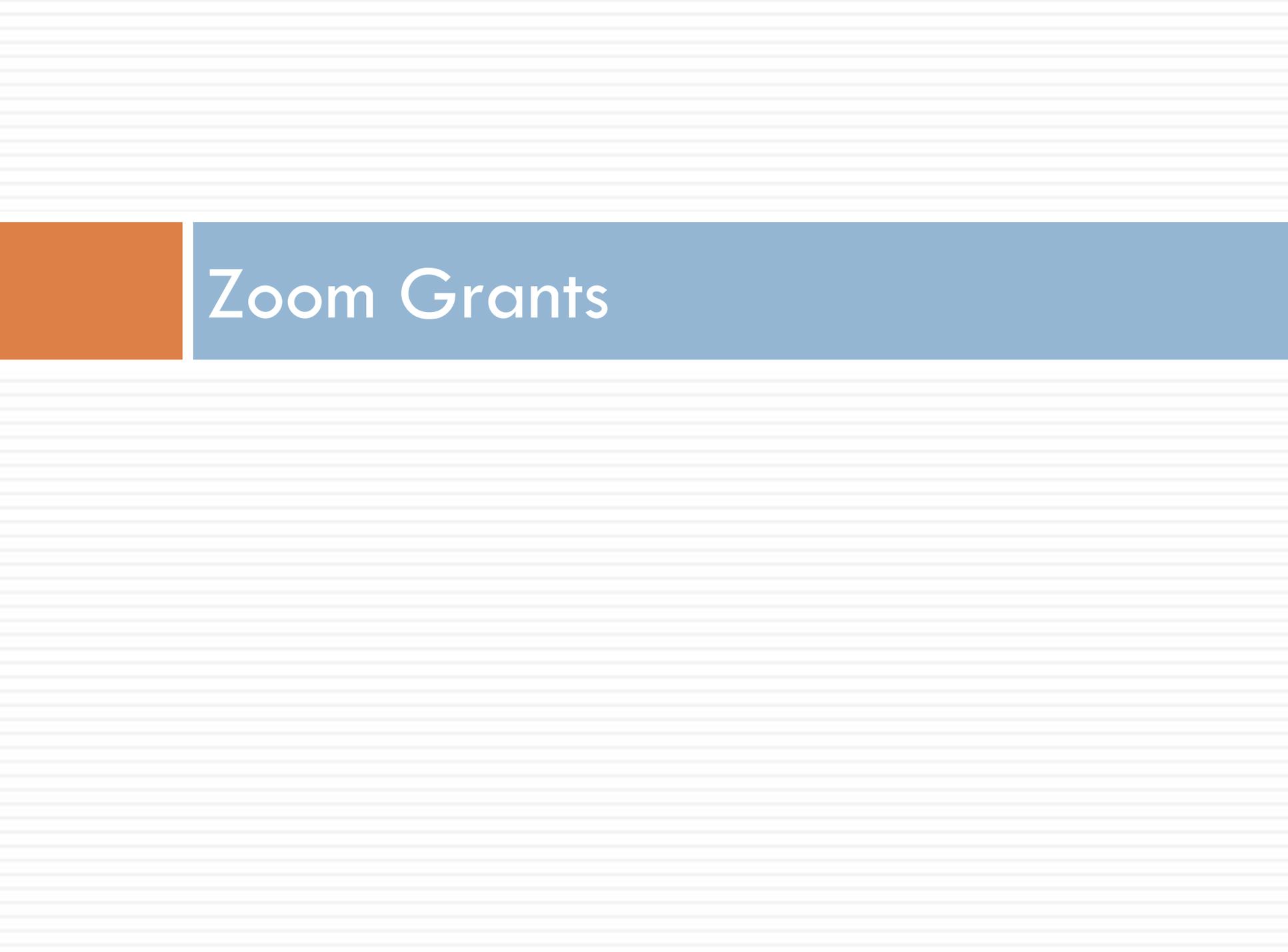
- May, 2015 – 2015 Action Plan and 5-Year Consolidated Plan submitted to HUD
- July, 2015 – Fiscal Year 2015 begins
- September, 2015 – Clark County receives CDBG funding

# Implementation

- NO ACTIVITIES CAN BE STARTED UNTIL:
  - HUD approval
  - ER completed
  - Grant Agreements signed
  - Financing in place
  - Proper Procurement

# Program Contact

- Brian Paulson, DPA
  - 500 S. Grand Central Parkway, 5<sup>th</sup> Floor, Las Vegas, NV 89106
  - 455-5025
  - [bkp@clarkcountyNV.gov](mailto:bkp@clarkcountyNV.gov)
  - WEBSITE:  
[www.accessclarkcounty.com/depts/Finance/crm/Pages/CommunityResourcesManagementDivision.aspx](http://www.accessclarkcounty.com/depts/Finance/crm/Pages/CommunityResourcesManagementDivision.aspx)

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# Zoom Grants

# Tabs in Grey on ZoomGrants.com

- To review applications, go to ZoomGrants.com
- In upper right corner, enter username – email address
- Password – Brian will provide
- You will use GREY TABS to go between sections of the application
- You can't "mess up" anything, so keep clicking around to become familiar

# CDBG Applications

- The CDBG application itself contains different sections
  - General Applicant Information
  - Questions – which include multiple choice, checkbox, single-line answer and paragraph answers
  - Budget
  - Documents – attachments including service area boundaries, board of directors, and organizational chart

# Evaluation and Scoring

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- Priority Scoring Items
  - Project Significance
  - Applicant Capacity
  - Feasibility
  - Project Sustainability
  - Collaboration & Leveraging

# Scoring-Significance

- On a scale of 1 to 5 (where 5 indicates a project of highest significance) rank the significance (large impact on persons, place or systems) of this project
  - Is there a demand (at proposed location) for the project programs/services?
  - Does the proposed location make sense in terms of transportation, appropriateness for clientele?
  - Does the project meet a high need from the Clark County Consolidated Plan Strategic Plan

# Scoring-Capacity

- On a scale of 1 to 5 (where 5 indicates highly capable) rank the capability of the applicant to develop and complete this project
  - Strength/Capacity of Board
  - Agency Track Record
  - Demonstrated Financial Feasibility (construction/implementation)
  - Strong Partner/ Co-applicant

# Scoring- Feasibility

- On a scale of 1 to 5 (where 5 indicates highly feasible) rank the feasibility of this project to be completed during the 5-year plan period
  - Site control-reasonable expectation that the site/property will be available
  - Project Readiness to Proceed

# Scoring- Sustainability

- ▣ On a scale of 1 to 5 (where 5 indicates highly sustainable) rank how well this project demonstrated it will be able to be sustained (operations and management) into the future.
  - Does the applicant have the administrative capacity to oversee and manage long term operations
  - Dedicated revenue sources for management/operations (fees, endowments, etc)?
  - Are there any Energy Efficiency and Conservation features to keep costs in check?
  - Similar facilities under long term operation?

# Scoring- Collaboration & Leveraging

- On a scale of 1 to 5 (where 5 indicates exceptional use of collaboration and leveraging) rank the projects demonstrated use of collaboration and leveraging
  - Does the project demonstrate unique collaborations or create synergies?
  - Leverage - does the project bring other funding or resources to the community?

# Scoring- Quality of Application

- Overall Quality of the Application (where 5 indicates high quality)
  - Written and Oral Presentation

# FY 2015-2019 Applications

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- 9 Clark County Projects (Parks and JJS)
- 11 Nonprofit Projects

