

COMMUNITY DEVELOPMENT BLOCK GRANT

CDBG 5-Year
Capital Improvement Plan

CDBG



- U.S. Congress makes annual allocation
- Provided through the U.S. Department of Housing and Urban Development
- Entitlement funding

CDBG Purpose

- To benefit low and moderate income households by developing viable communities which include
 - ▣ Decent housing
 - ▣ A suitable living environment
 - ▣ Expanded economic opportunities

CDBG Requirement

- Must meet 1 of 3 National Objectives
 - Benefit to Low/Mod Income
 - Slum and Blight
 - Urgent Need

Clark County CDBG Program

- Focus on 5-Year Pre-Award Capital Improvement Plan- “Projects of Significance”
 - Pre-award approval allows the County or Community Partner to advance or “loan” funds to complete a large capital project
 - Funds are then reimbursed upon receipt of the subsequent CDBG awards.
 - Three previous 5-Year Plans approved and projects are underway or completed

Projected Funding

- Approximate funding:

\$22 million over 5 years

Eligible CIP Activities

- Capital facilities and improvements (non-regional)
- Development – land acquisition and disposition
- Rehabilitation and preservation – housing rehab, accessibility, etc.

Ineligible Activities

- Buildings and facilities for general conduct of government
- Stadiums, cultural and art centers, museums and similar facilities for use by general public as spectators or observers
- Private schools
- Airports, subways, buses or transit terminals
- Hospitals and other medical facilities open to the public generally, but excluding a neighborhood facilities or senior center in which health services are offered

Ineligible Activities

- ❑ Treatment facilities for sewage or liquid industrial wastes
- ❑ Purchase of equipment or construction equipment
- ❑ Operating and maintenance expenses
- ❑ General government expenses
- ❑ Political activities
- ❑ New housing construction
- ❑ Income payments

Clark County CDBG Priorities

- Capital facilities and improvements
 - ▣ Senior and community centers
 - ▣ Parks and recreation centers
 - ▣ Homeless facilities
 - ▣ Handicapped facilities
 - ▣ Youth centers and child care centers
 - ▣ Community health facilities
 - ▣ Abused and neglected children facilities

Area and Client Benefit

- Capital projects must be located in a CDBG eligible area

Or

- Serve a Limited (or presumed benefit) clientele:
 - ▣ Seniors, illiterate adults, homeless, abused children, battered spouses, persons living with AIDS, migrant farm workers and severely disabled adults

Application



- Application currently available at:
 - http://www.clarkcountynv.gov/depts/admin_services/comresmgmt/Pages/ZoomGrants.aspx
- Due date: October 17, 2014
 - No late applications are accepted.

Selection Process



- Applications reviewed by staff to ensure thresholds met
 - ▣ Eligible project
 - ▣ Complete application
 - ▣ All requested documents provided

CDAC

- Community Development Advisory Committee
 - 36-members
 - Each of 13 town advisory boards and 6 citizens advisory councils
 - North Las Vegas, Boulder City and Mesquite
 - 14 at-large member representing low-income, minority populations, elderly, disabled, housing and other community-wide interests

CDAC Purpose

- Provide citizen input into planning and implementations activities
- Review applications
- Receive presentations from applicants
- Bus tour of applicant sites/projects
- Make recommendations to the Board of County Commissioners

Tentative CDBG Schedule

- September 11 - CIP Technical Assistance Workshop
- October 17 – CIP application deadline
- November 4 – CDAC Orientation
- November 18 - CDAC meeting for applicants to make project presentations
- December 2 – CDAC meeting for applicants to make project presentations (#2)
- December 6 – CDBG Bus Tour (Tentative Date)
- December 16 – CDAC meeting to make recommendations on project selection

Tentative Schedule

- February 3, 2015 – Public hearing at Board of County Commissioners meeting on CDAC Capital Improvement Plan project recommendations
- February 19, 2015 – approval of CDBG 5-Year Capital Improvement Plan projects
- March, 2015 – Submission of 5-year Pre-Award Approval Request to HUD

Tentative Schedule

- May, 2015 – 2015 Action Plan and 5-Year Consolidated Plan submitted to HUD
- July, 2015 – Fiscal Year 2015 begins
- September, 2015 – Clark County receives CDBG funding

Implementation

- NO ACTIVITIES CAN BE STARTED UNTIL:
 - HUD approval
 - ER completed
 - Grant Agreements signed
 - Financing in place
 - Proper Procurement

Program Contact

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 - WEBSITE:
www.accessclarkcounty.com/depts/Finance/crm/Pages/CommunityResourcesManagementDivision.aspx

Parkdale Recreation Center

CDBG Funding \$5,693,055



Walnut Recreation Center Park

CDBG Funding \$2,911,752



Legal Aid of Southern NV

CDBG Funding: \$3,000,000



NV Partnership for Homeless Youth- Drop-In Center

CDBG Funding: \$270,000



HELP of Southern NV Building Acquisition

CDBG Funding: \$1,595,655



Community Counseling Center Building Acquisition

CDBG Funding: \$1,215,308



Foundation for an Independent Tomorrow Expansion

CDBG Funding: \$1,183,923



Opportunity Village Sean's Park CDBG Funding \$2,000,000

