

# **FY 2008 HUD ACTION PLAN**



**Sandy Valley Senior Center  
Under Construction**



**Bob Price Recreation Center  
Under Construction**



**Arbor Pointe Apartments Under Construction**

**CLARK COUNTY  
NORTH LAS VEGAS  
BOULDER CITY  
MESQUITE**





# Clark County, NV Action Plan 2008

## Narrative Responses

### GENERAL

#### Executive Summary

The Action Plan 2008 presents the recommended housing and community development activities for Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite for the Federal Fiscal Year 2008 (July 1, 2008 - June 30, 2009). Three separate federal programs primarily fund these activities: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Shelter Grant (ESG). The goals of these programs, as outlined by HUD, are as follows:

1. Provide Decent Housing. This includes affordable housing for homeless persons, preserving the affordable housing stock, increasing the availability of permanent housing that is affordable to low-income Americans without discrimination, and increasing supportive housing that has special structural features and services to enable persons with special needs to live in dignity.
2. Provide a Suitable Living Environment. This includes improving the safety and livability of neighborhoods, increasing access to quality facilities and services, reducing the isolation of income groups within target areas by increasing housing opportunities and revitalizing deteriorating neighborhoods, restoring and preserving natural and physical features of special value for historical, architectural, or aesthetic reasons, and conserving energy resources.
3. Expand Economic Opportunities. This includes creating employment opportunities and job training accessible to low- and extremely low-income persons, providing access to credit for community development that promotes long-term economic and social viability and empowering low- and extremely low-income persons residing in Federally assisted and public housing to achieve self-sufficiency.

There are currently two housing and community development consortia in Clark County: 1) the Urban County CDBG Consortium (consists of Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite); and 2) the Clark County HOME Consortium (Clark County and the City of North Las Vegas). The Cities of Boulder City and Mesquite are participants in the County HOME program by virtue of their involvement in the County CDBG Consortium. The Cities of Las Vegas and Henderson are separate entitlement recipients for CDBG and HOME funds and submit their own Action Plan. The City of Las Vegas is the recipient of the Housing Opportunities for Persons with AIDS (HOPWA) program funds and information on HOPWA activities can be found in the City of Las Vegas Action Plan 2008.

An explanation of each of the federal programs included in this Action Plan follows:

*Community Development Block Grant* - The Community Development Block Grant (CDBG) is authorized under Title I of the Housing and Community Development Act of 1974, as amended. The purpose of the CDBG program is to provide low to moderate-income households with viable

## Clark County, NV

communities that include decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, development activities (e.g., land acquisition), housing rehabilitation and preservation, economic development, public services, and administration.

*Emergency Shelter Grant* - The Emergency Shelter Grant (ESG) program is authorized under Title IV of the Stewart B. McKinney Homeless Assistance Act of 1988 and is available to ESG formula cities and counties. Under the Act, local governments receiving ESG funds may allocate these funds to non-profit organizations that provide emergency shelter services to the homeless. The ESG regulations limit the amount of funds that can be used for "essential services" to 30% and a separate 30% cap on the amount that may be allocated for "homeless prevention" activities.

*Home Investment Partnerships* - HOME is the name for the Home Investment Partnerships Act, which was created in 1990 as part of the Cranston-Gonzales National Affordable Housing Act. The purpose of the HOME program is to expand the supply of decent and affordable housing, especially rental housing, for very low- and low-income households. HOME funds can be used for production and acquisition of rental housing, moderate and substantial rehabilitation, new construction, tenant-based rental assistance, site improvements, finance costs, and homebuyer assistance. HOME funds may also be used to pay for operating expenses of Community Housing Development Organizations (CHDOs).

### Annual Objectives

The Clark County HOME Consortium will continue to strive to provide decent housing to low and moderate income households. The Consortium objectives include increasing the availability, accessibility and affordability of all types of housing through new construction, rehabilitation and homeownership assistance. The Clark County CDBG and HOME Consortia will continue to work to end chronic homelessness and increase the number of homeless people moving into permanent housing. The Clark County CDBG Consortium will continue to support activities that improve services for low and moderate income persons, and improve or increase the quality of public improvements and public facilities.

### Evaluation of Past Performance

The Clark County HOME and CDBG Consortia have been very successful in meeting their housing and community development goals. In FY 2006, the County expended \$9,583,474 in CDBG, \$5,473,233 in HOME/LIHTF and \$302,813 in ESG funds.

Under the HOME/LIHTF Program 724 units of affordable housing were completed including 5 units of HOME funded rehabilitated owner occupied housing, 100 units of rental housing acquired, 558 units of newly constructed rental housing, 4 units of newly constructed owner housing, 16 units of acquisition/rehab/resale, 30 units of rehabbed rental housing and 11 first time homebuyers. An additional 266 families were assisted with rental assistance and 17 units of owner occupied housing received minor rehabilitation using CDBG funding.

The County CDBG Consortium completed the expansion of the Cora Coleman Senior Center, which was the second of 13 capital projects included in Clark County's CDBG Capital Improvement Plan for 2005-2009. The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as child care and senior services. According to the FY 2006 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 18,641 unduplicated people and households during the reporting period. Clark County used Emergency Shelter Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 11,108 homeless persons with services and 11,977 with meals or food during the 2006 Program Year.

**Citizen Participation**

The development of the Action Plan 2008 included many opportunities for citizen input and comment. In addition to announcements in four local newspapers concerning the availability of federal housing and community development funds, each jurisdiction held public hearings regarding the allocation of federal funds. Further, two permanent citizens advisory bodies are involved in the review of CDBG, HOME and ESG. A copy of the Draft Action Plan 2008 was made available to the public on March 31, 2008 with notices published in the Las Vegas Review Journal, the Las Vegas Sentinel, and El Mundo.

**Available Resources**

The Action Plan 2008 for Clark County may include almost \$11.5 million in federal grants and almost \$3 million in state and local resources for a total funding package of \$14.5 million.

**Figure 1. New Federal Funding for FY 2008 By Jurisdiction**

Funding Source	Clark County	North Las Vegas	Boulder City	Mesquite	Total Funding
CDBG	\$5,873,758	\$1,631,780	\$187,460	\$187,460	\$7,880,458
HOME	\$2,627,580	\$656,895	\$0	\$0	\$3,284,475
ADDI	\$23,500	\$5,875	\$0	\$0	\$29,375
ESG	\$276,989	\$0	\$0	\$0	\$276,989
<b>TOTAL</b>	<b>\$8,801,827</b>	<b>\$2,294,550</b>	<b>\$187,460</b>	<b>\$187,460</b>	<b>\$11,471,297</b>

\*Based on formula distribution of HOME funds

**Figure 2. Additional Resources for Housing & Community Development Activities for FY 2008**

Resource	Clark County	North Las Vegas	Amount
<b>Consortium Funds</b>			
State HOME Funds	\$595,407	\$148,852	\$744,259
State Low-Income Housing Trust Fund	\$1,785,094	\$446,273	\$2,231,367
Total	\$2,380,501	\$595,125	\$2,975,626
<b>Other Funds</b>			
Section 8 Funds	\$21,120,000	Currently unknown	\$21,120,000
Low Income Housing Tax Credits			\$2,500,000*
Continuum of Care			\$6,531,440
Total			\$30,151,440

\*Estimated

Additional resources of almost \$3 million in State HOME and Low Income Housing Trust Funds are available for projects in FY 2008. This amount is approximately \$1 million less than last year from the LIHTF program, due in part to the reduction in real estate activity. Other funds will be available to address community development and housing needs including Section 8 vouchers to local Housing Authorities, Continuum of Care funding to local non-profit organizations and Low Income Housing Tax Credits through the State of Nevada to housing developers as outlined in Figure 2.

## Clark County, NV

Total local, state and federal funding for specifically designated for housing includes:

### Total Housing Resources

Funding Source	Amount
HOME	\$3,284,475
ADDI	\$29,375
State HOME	\$744,259
LIHTF	\$2,231,367
Total	\$6,289,476

### Leverage of Private and Non-Federal Resources

All jurisdictions covered under the Action Plan 2008 use federal resources to leverage public and private sector resources to carry out housing and community development activities. Clark County and North Las Vegas work to use most of their Private Activity Bonds for affordable multifamily housing production. HOME funds are leveraged through the Low Income Housing Tax Credit program administered by the State of Nevada. Many of these projects also receive County HOME/LIHTF funding as leveraged grants. Clark County is also working to use discounted Bureau of Land Management land under the Southern Nevada Public Lands Management Act for affordable housing purposes.

The Clark County HOME Consortium will continue to use State LIHTF grants to provide the matching funds required by the HOME Program. HOME funds also leverage monies from the Federal Home Loan Bank in San Francisco through their Affordable Housing Program.

Matching requirements for ESG Program funds will be met by the non-profit organization receiving ESG Program funds and will consist of almost over \$7 million in private donations, other federal and state funding and volunteer time. CDBG funds are leveraged by general funds from each jurisdiction, as well as community donations and private foundation support. The County also provides “seed grants” that support planning/design efforts that are later used to raise millions in private funds.

### Program Limits and Requirements

Limits on program administration expenses have been calculated as follows.

**Figure 3. FY 2008 Program Administration Caps**

Jurisdiction	CDBG	HOME	ESG
Clark County			
FY 2008 Entitlement	\$6,248,678	\$2,627,580	\$276,989
Estimate 08 Program Income	\$0	\$0	\$0
Administrative Cap Allowance	20%	10%	5%
Administrative Cap	\$1,249,736	\$262,758	\$13,849

**Clark County, NV**

Jurisdiction	CDBG	HOME	ESG
North Las Vegas			
FY 2008 Entitlement	\$1,631,780	\$656,895	N/A
Estimate 08 Program Income	\$0	\$0	N/A
Administrative Cap Allowance	20%	10%	N/A
Administrative Cap	\$326,356	\$65,689	N/A

\*ADDI does not provide administrative funds

**Figure 4. CDBG Public Service Activity Cap**

The limit on public service activity expenditures has been calculated as follows:

Resource	Amount
FY 2008 Entitlement	\$7,880,458
Estimated 2007 Program Income	\$0
Public Service Activity Cap Allowance	15%
Public Service Cap	\$1,182,069

**Figure 5. HOME CHDO Set-Aside Calculation**

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

Resource	Amount
FY 2008 Entitlement (minus admin)	\$2,956,028
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$443,404

**Figure 6. Regulatory Requirements & Planned Expenditures**

Figure 6 outlines the Clark County Consortia planned expenditures in compliance with the regulatory requirements for FY 2008.

Requirement	Maximum	Planned
CDBG Administrative Cap	<=\$1,576,092	\$1,391,356
CDBG Public Service Cap	<=\$1,182,069	\$272,886*
HOME Administrative Cap	<=\$328,447	\$328,447
HOME CHDO Set-Aside	>=\$443,404	\$1,480,000
ESG Administrative Cap	<=\$13,849	\$0

\*This number only reflects the federal share for public service activities. It is expected that several millions in County General Funds will also be allocated for such activities through the County's Outside Agency Grant funds.

**Changes in CDBG Public Service Funding**

Figure 6 above indicates that the CDBG Public Service funding will be greatly reduced from previous years. This is occurring due to a change in the allocation of CDBG funds based on the declining allocation of CDBG funds from Congress. Since the adoption of the FY 2005-2009 CDBG Capital Improvement Plan (CDBG CIP), the County’s annual CDBG grant allocations have experienced a 13% decrease in funding. To complete the FY 2005-2009 CDBG CIP, it was necessary to extend the repayment of the advanced County General Funds by pre-committing FY 2010 CDBG funds. Unfortunately, these additional funds will not completely meet the funding needs for the construction of the facilities outlined in the 2005-2009 CDBG CIP. Therefore, on November 6, 2007, the Board of County Commissioners decided to release the pre-commitment of the 15% set-aside for Public Service funds for homeless services and to instead commit these funds to the repayment of County funds advanced in support of the current Five-Year CIP. These homeless projects will be encouraged to apply for future funding through the County’s Outside Agency Grant process.

By replacing the federal CDBG Public Service funds with County Outside Agency Grant funds, the homeless projects and programs supported by the County can be administered by the Office of the Regional Homeless Coordinator rather than two different County offices, allowing for increased targeting of the County’s support for the Regional 10-Point Plan to End Homelessness and a reduction in federal beneficiary data collection requirements for our non-profit partners.

**Affordable Housing**

Affordable housing activities for the 2008 Program Year range from operating support for non-profits new construction and rehabilitation for resale to tenant based rental assistance. Consistent with the 2005-2009 Consolidated Plan for Clark County, these activities expand the supply of affordable renter and owner housing for low-income and very low-income households. Figure 7 provides the breakdown of all funding specifically for housing projects from Federal HOME, State HOME and LIHTF.

In addition to the projects outlined below, Clark County created a Low Income Housing Tax Credit (LIHTC) “pool” of HOME/LIHTF funds. This \$2 million will be used to support tax credit projects should they be chosen by the State of Nevada Housing Division to receive LIHTC. Two additional projects were identified by the CDAC to receive funding should they be successful in obtaining tax credits – Nevada HAND’s Decatur Pines and Silver State Housing’s McKnight Senior Village II. Several projects that were identified in FY 2007 to receive funding were provided an extension on their HOME/LIHTF funding, as they did not receive LIHTC as expected in that’s years’ funding competition and will be applying again in FY 2008.

**Figure 7. 2008 HOME Consortium Projects**

Project #	ORGANIZATION-ACTIVITY	UNITS	2008 AWARD
New Construction Rental Housing			
LIHTF1	CDPCN Smith Williams Senior Apartments	80	\$650,000
1	Accessible Space, Inc Newport Cove Supportive Housing	21	\$629,000
2	Nevada HAND 15 West Owens Family Apartments	144	\$1,000,000
4 / LIHTF 4 / State 1	Off-Cycle Initiatives (Bond Cap, BLM Pilot Projects, etc)	120	\$1,040,005
LIHTF 5	North Las Vegas Rental New Construction	50	\$446,273
	Subtotal	415	\$3,765,278

## Clark County, NV

Project #	ORGANIZATION-ACTIVITY	UNITS	2008 AWARD
New Construction Single Family			
LIHTF 2	Color Country Community Housing Sunset Meadows, Phase II	20	\$420,000
45	North Las Vegas New Construction Single Family Housing	6	\$341,479
	Subtotal	26	\$761,479
Homeownership Assistance			
3	Housing for Nevada Acquisition/Rehab/Resale	14	\$480,000
47	North Las Vegas Downpayment/ADDI	6	\$199,199
	Subtotal	20	\$679,199
Owner Occupied Housing Rehabilitation			
46	North Las Vegas Owner Occupied Housing Rehabilitation	6	\$205,073
	Subtotal	6	\$205,073
Tenant Based Rental Assistance			
LIHTF 3	Housing Authority of Clark County	50	\$500,000
	Subtotal	50	\$500,000
CHDO Operating & Administration			
5	Clark County CHDO Operating for Project Implementation	N/A	\$50,000
6	Clark County HOME Administration	N/A	\$262,758
44	North Las Vegas HOME Administration	N/A	\$65,689
	Subtotal	N/A	\$378,447
	<b>Total</b>	<b>517</b>	<b>\$6,289,476</b>

### Emergency Services and Transitional Housing

The Action Plan 2008 provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and HELP of Southern Nevada. Clark County will provide \$276,989 in ESG. In addition to the ESG funds, North Las Vegas has awarded \$86,000 and Boulder City has awarded \$20,808 in CDBG funds for homeless activities. ESG funding is outlined in Figure 8.

**Figure 8. FY 2008 Emergency Shelter Grant Funding**

Jurisdiction	Project #	Organization	Project/Program	Award
CC	24	Family Promise	Emergency Shelter	\$32,000
CC	25	HELP of Southern Nevada	Housing First	\$100,098
CC	26	Safe House	Emergency Shelter	\$20,000
CC	27	The Shade Tree Shelter	Emergency Shelter	\$100,891
CC	28	Women's Development Center	Transitional Housing Program	\$24,000
<b>Total</b>				<b>\$276,989</b>

### Community Development

The Action Plan 2008 provides funding for a wide range of community development activities including childcare and senior services, new recreation centers, street improvements and ADA improvements. The funded activities support the community development priorities in the 2005-2009 Amended Consolidated Plan, which include senior and youth centers, childcare centers and parks and recreation facilities.

**Clark County, NV**

**Figure 9. FY 2008 CDBG Activities**

	Juris-diction	Project #	Organization & Activity	Award
	CC	7	Clark County CDBG Administration	\$950,000
	CC	8	Fair Housing Activities	\$65,000
	CC	9	Affordable Housing Predevelopment Funds	\$50,000
	CC	10	Dr. Pearson Community Center	\$4,015,216
	CC	11	Colorado River Food Bank Warehouse	\$722,276
	CC	12	Sandy Valley Senior Center	\$71,266
	BC	13	Boulder City Senior Center Improvements	\$159,341
	MS	14	Mesquite Senior Center Rehabilitation/Expansion	\$187,460
	NLV	15	North Las Vegas CDBG Administration	\$326,356
	NLV	16	City of North Las Vegas Public Works ADA Accessibility	\$109,345
	NLV	17	City of North Las Vegas Public Works DOJ ADA Sidewalks	\$387,612
	NLV	18	Rebuilding Together w/Christmas in April Housing Rehab (NLV)	\$75,000
	NLV	19	Las Vegas-Clark County Urban League Housing Rehabilitation	\$125,000
	NLV	20	Caminar HOPWA Rehabilitation	\$44,200
	NLV	21	City of North Las Vegas Housing Rehabilitation	\$319,500
			<b>Subtotal</b>	<b>\$7,607,572</b>
<b>CDBG PUBLIC SERVICE CAP ACTIVITIES</b>	BC	22	Emergency Aid of Boulder City	\$20,808
	BC	23	Lend-a-Hand Transportation Assistance	\$7,311
	NLV	25	HELP of Southern Nevada Homeless Services	\$20,000
	NLV	27	The Shade Tree Emergency Shelter	\$20,000
	NLV	28	Women's Development Center Transitional Housing	\$12,500
	NLV	29	Salvation Army Intensive Day Treatment	\$20,000
	NLV	30	Las Vegas-Clark County Urban League Intensive Case Mgmt.	\$10,000
	NLV	31	U.S. Veterans Initiative VIP Program	\$3,500
	NLV	32	Blind Center Road to Independence	\$10,000
	NLV	33	Nevada Health Centers Lab Tests	\$30,000
	NLV	34	Women's Development Center Financial Literacy	\$5,000
	NLV	35	Community Outreach Medical Center HIV Outreach & Testing	\$10,000
	NLV	36	Foundation for Positively Kids Medical Daycare & Respite	\$5,000
	NLV	37	Classroom on Wheels Preschool	\$21,617
	NLV	38	Boys and Girls Club Street SMART	\$15,000
	NLV	39	Variety Early Learning Center Childcare Scholarships	\$26,000
	NLV	40	Southern Nevada Public Television Ready to Learn	\$6,000
	NLV	41	Spread the Word Kids to Kids	\$18,000
NLV	42	Clark County Bar Association/CC Law Foundation Trial by Peers	\$7,000	
NLV	43	Valley View Community Cares Leav'n Not One Youth Behind	\$5,150	
			<b>Subtotal CDBG Public Service</b>	<b>\$272,886</b>
			<b>Grand Total CDBG</b>	<b>\$7,880,458</b>

Note: CC = Clark County; NLV = North Las Vegas; BC = Boulder City; MS = Mesquite

## Clark County, NV

### *Five-Year CDBG Pre-Commitment by Clark County*

Through Clark County’s citizen participation process, certain capital projects have been identified as top priorities for receiving CDBG funding. In an effort to meet the needs identified by the community, Clark County requested and received pre-award approval of a Five-Year CDBG Capital Improvement Plan for FY 2005-2009. The plan commits future CDBG funds to the projects outlined in Figure 10.

This pre-award tool allows the County to build the facilities using Clark County General Funds or non-profit advances and then repay itself or the non-profit using future CDBG allocations. In this way, the facilities are available much sooner for public use and to meet community needs.

Clark County reallocated \$1,338,850 from the proposed Cambridge Senior Center, as a site could not be procured for this project. The funds were reprogrammed on February 5, 2008 by the Board of County Commissioners to several projects including a shade structure for the Parkdale Community Center and Cambridge Recreation Center pools, a climbing wall at Parkdale, a shade structure for the Winchester Skate Park, additional funding for the Colorado River Food Bank Warehouse to allow that project to be completed and for architectural design/construction for improvements to the Winchester Community Center and Parkdale Community Center.

**Figure 10. Clark County Five-Year CDBG Capital Improvement Plan Fiscal Years 2005-2010**

5-Year Projects	Total Funding
Whitney Recreation Center (A)	\$5,046,400
Nathan Adelson Hospice (B)	\$1,840,000
Colorado River Food Bank (D)*	\$1,547,672
Sandy Valley Senior Center (B)	\$2,161,800
<del>Cambridge Senior Center (Reprogrammed)</del>	<del>\$1,338,850</del>
Dr. Pearson Community Center (B)	\$7,000,000
Cora Coleman Senior Center Expansion (A)	\$2,948,500
Bob Price Recreation Center (B)	\$4,908,000
Parkdale Pool Shade Structure*	\$104,060
Cambridge Pool Shade Structure*	\$188,420
Parkdale Climbing Wall*	\$31,815
Winchester Skate Park Shade Structure*	\$97,000
Architectural Design & Construction at Winchester & Parkdale Community Centers*	\$195,279

\* Projects receiving reprogrammed Cambridge Senior Center funds

- Notes: (A) – Completed  
 (B) – Under Construction  
 (C) – Out to Bid  
 (D) – Architectural Work Underway

The other three jurisdictions that comprise the Clark County CDBG Consortium are also implementing Pre-Award Programs. North Las Vegas had a pre-award commitment of \$300,000 per year for ten years to pay off the Windsor Park Revitalization bonds issued by Fannie Mae. That project was repaid last year.

Mesquite received approval for a pre-award commitment so that they may commit their annual CDBG share for Fiscal Years 2005-2009 for street improvements in the low-income census tract 56.07. On March 11, 2008, the Mesquite City Council elected to reprogram the funds from FY 2005, FY 2006 and FY 2007 to the rehabilitation and expansion of the Mesquite Senior Center. FY 2008 and FY 2009 funds will also be allocated to this project.

Boulder City received approval for a Pre-Award for their CDBG funds to pay for acquisition and rehabilitation of the former library building for use as the new Boulder City Senior Center. The CDBG funds are being used annually to pay back Boulder City for the costs of the acquisition and rehab.

**Anti-Poverty Strategy**

Efforts to address poverty in the Clark County CDBG Consortium areas include the funding of childcare and preschool scholarships, training programs, small business development and other programs that assist community members to climb the economic ladder. The Consortium jurisdictions have allocated almost \$1.9 million in FY 2008 CDBG funding for anti-poverty activities including construction of a second food bank warehouse, new construction of rental housing for very low income, scholarships to Variety Day Home families and health services from Nevada Health Centers. Clark County also provides several million dollars in Outside Agency Grant funds each year for projects and programs that address poverty, clearly demonstrating that the County used its own funds and does not rely primarily on federal funds to address this critical issue.

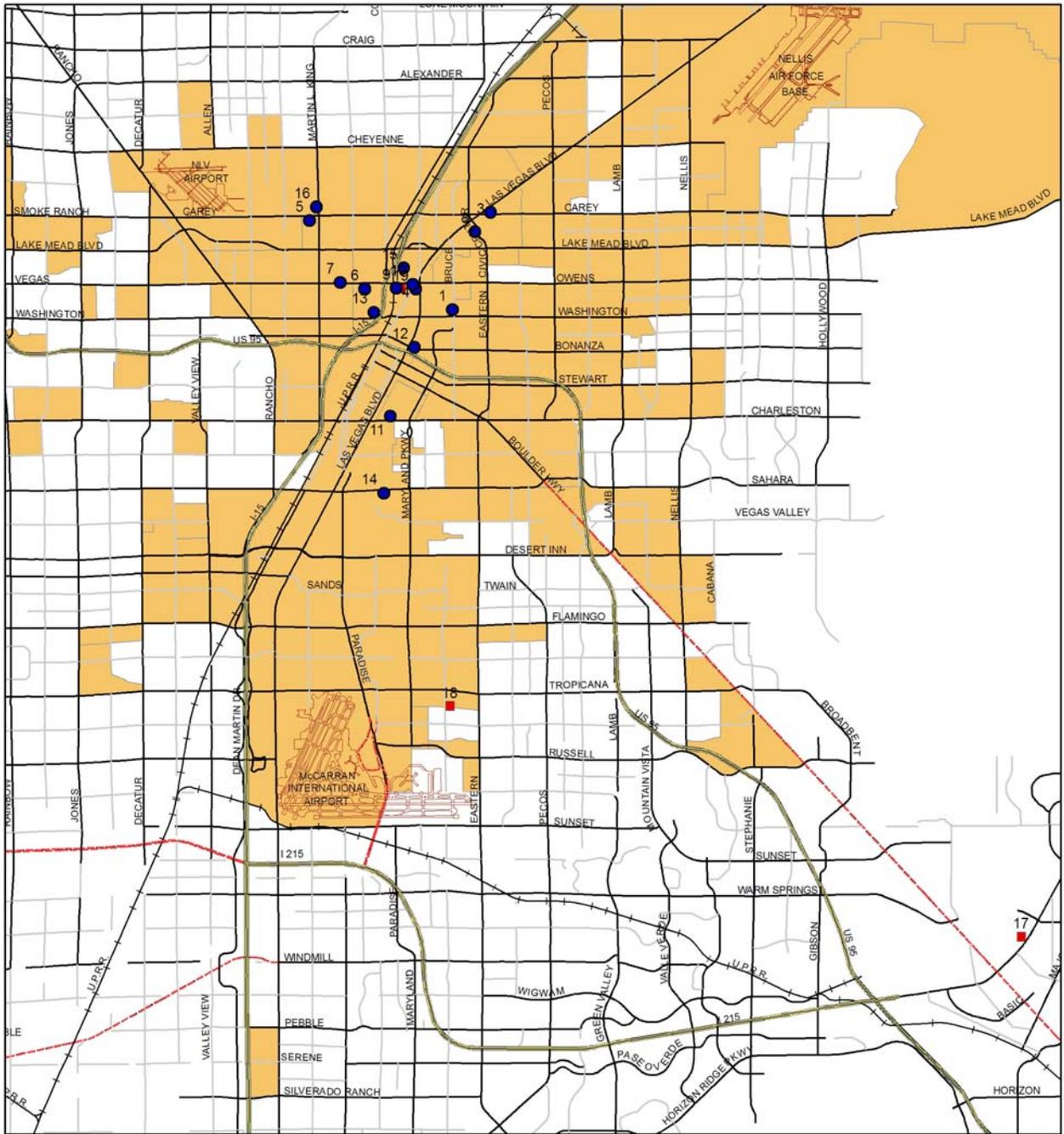
**General Questions**

**Geographic Location**

Clark County HOME funded projects are primarily located in unincorporated Clark County and in areas that have not traditionally had affordable housing. The majority of CDBG activities funded by Clark County and the City of North Las Vegas take place within the CDBG eligible census tracts. Housing rehabilitation in Clark County is focused on deteriorating housing stock throughout the unincorporated County. North Las Vegas housing rehabilitation is available throughout the jurisdiction but focuses on the older housing located in Census Tracts 38, 40, 42, 43 and 44. Projects in Boulder City and Mesquite focus on providing services to populations presumed to be lower income, such as seniors and the disabled.

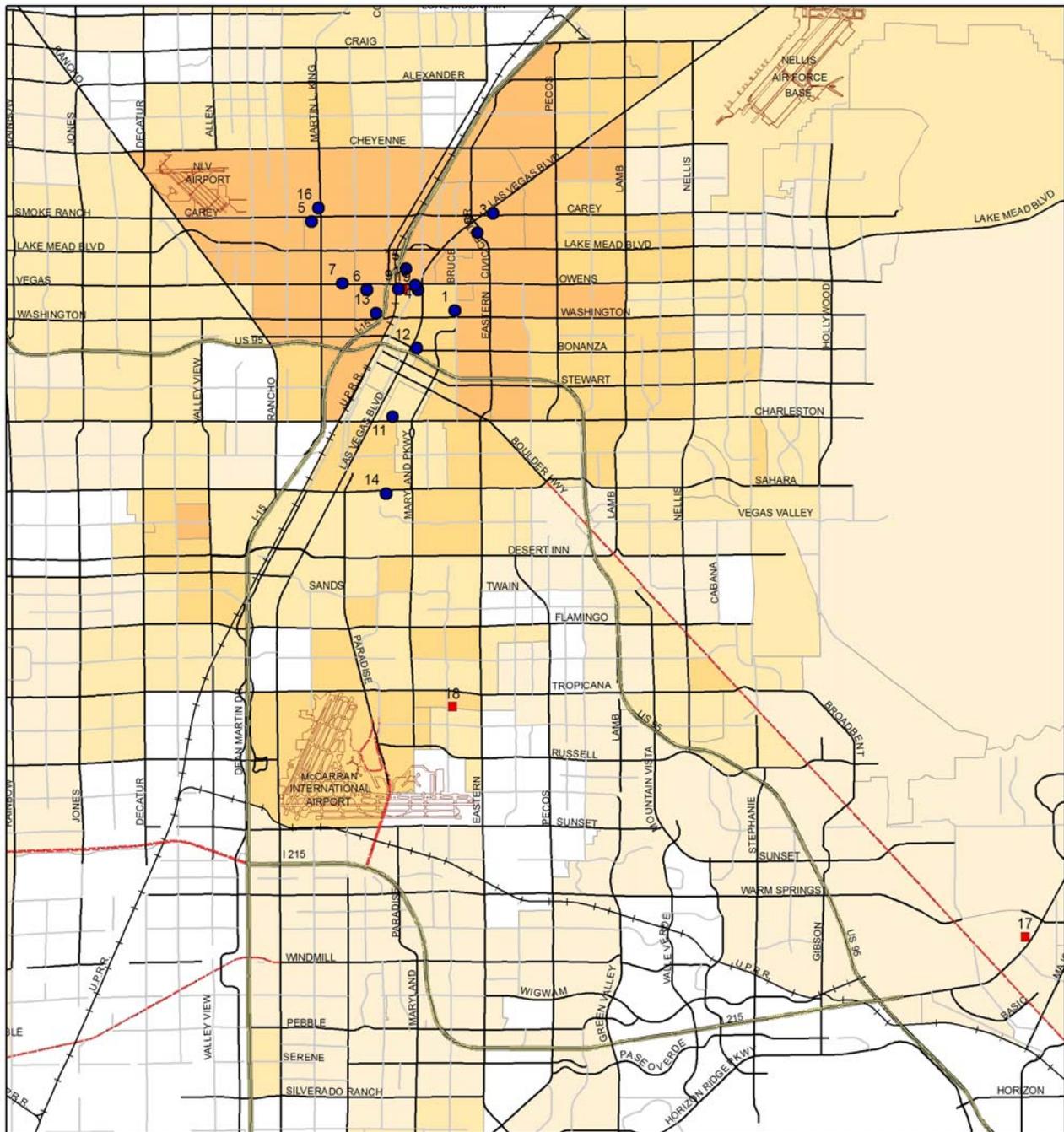
# Clark County, NV

Figure 11. Clark County and North Las Vegas FY 2008 CDBG, ESG & HOME Projects in Low and Moderate Income Areas



## Clark County, NV

**Figure 12. Clark County and North Las Vegas FY 2008 CDBG, ESG & HOME Projects in Areas of Minority Concentration**



Clark County

North Las Vegas

Boulder City

Mesquite

**Clark County, NV**

**Figure 13. Clark County & North Las Vegas Projects  
Map Key**

ID #	PROJECT
1	Blind Center of NV
2	Boulder City Senior Center
3	Boys & Girls Club of NLV
4	Catholic Charities Work Program
5	Dr. Pearson Recreation Center
6	Family Promise Emergency Shelter
7	LV-CC Urban League
8	Nevada Health Centers
9	Salvation Army
10	The Shade Tree
11	CC Bar Association Trial by Peers
12	US Vets
13	Variety Day Home
14	WDC Financial Literacy
15	Community Outreach Medical Center
16	Classroom on Wheels COWLAB
17	Smith Williams Senior Apartments
18	ASI Newport Cove Supportive Housing

**Addressing Obstacles to Meeting Underserved Needs**

As noted within the five year strategic plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the Clark County HOME Consortium has included strategies to provide additional affordable rental and owner housing opportunities. These strategies include the acquisition, rehabilitation and new construction of rental housing units using federal funds to leverage state and private funding sources. Furthermore, strategies to address the need for affordable owner housing include single family rehabilitation and first-time homeownership assistance.

The Clark County HOME Consortium has allocated funds to the City of North Las Vegas Housing Rehabilitation Program and Rebuilding Together with Christmas in April for single family rehabilitation. Residential rehabilitation addresses deferred maintenance affecting the health and safety of the occupants. Repairs to roofing, electrical wiring, plumbing, heating and air conditioning and handicap accessibility allows lower income households to continue to maintain otherwise affordable housing. North Las Vegas has allocated \$319,500 in CDBG funds and \$205,073 in HOME funds for its Housing Rehabilitation Program. Rebuilding Together with Christmas in April will provide grants for rehabilitation costs for minor rehab (under \$5,000) using \$75,000 in CDBG funds from the City of North Las Vegas. Las Vegas-Clark County Urban League will also provide rehabilitation for the elderly and disabled using \$125,000 in North Las Vegas CDBG.

## Clark County, NV

As the price of land increases, many of the mobile home parks in Clark County are being sold for other uses. This has led to the displacement of many low-income renters and owners from these parks. The County previously allocated \$333,333 in 2006 LIHTF funds to the Clark County Housing Authority to help provide Tenant Based Rental Assistance to displaced residents from mobile home park closures.

Clark County has also set-aside \$1.3 million in prior LIHTF funding to support Tenant Based Rental Assistance for homeless people with severe mental illness. The Housing Authority of Clark County is receiving referrals to this program from several Clark County approved organizations including Clark County Social Service, Southern Nevada Adult Mental Health Services, Women's Development Center and HELP of Southern Nevada.

## Managing the Process

### Lead Agency

Clark County acts as the lead agency for the CDBG and HOME Consortia and is responsible for overseeing the development of the plan in conjunction with representatives of each of the jurisdictions. However, each jurisdiction is responsible for implementing its specific strategic plan. Using interlocal agreements, the governmental entities work together on numerous joint capital construction and housing projects.

### Plan Development

The HCP Consortium Consolidated Plan is developed through a cooperative effort between all jurisdictions affected by the plan. Information from participants in the Clark County Growth Task Force was used to develop the housing portion of the plan. The monthly meetings of the Growth Task Force were posted and open to the public, allowed for public comment, and were televised on the Channel 4, the community cable channel for Clark County. Additional input was garnered from the North Las Vegas Visioning 2020 project.

Discussions were held between the local Housing Authorities and their respective jurisdictional governments regarding the development of the Annual Action Plan and the Housing Authorities' Annual Plans. Both Clark County and the City of North Las Vegas are also actually funding components of their respective Housing Authorities Plans.

The Clark County Community Development Advisory Committee reviewed all HOME, CDBG and ESG projects and made recommendations to the Board of County Commissioners. The City of North Las Vegas Community Advisory Committee reviewed CDBG applications for North Las Vegas and made recommendations to the City Council. The Boulder City Council approved the allocation of CDBG funds for Boulder City and the Mesquite City Council allocated their CDBG funds.

### Enhance Coordination

Clark County and the cities of Las Vegas, Henderson, North Las Vegas, Boulder City and Mesquite continue to meet on a bi-monthly basis to discuss issues relating to HOME, CDBG and ESG. The discussions range from questions relating to joint projects, to coordination of grant application cycles. Although Henderson and Las Vegas are not part of either the HOME or CDBG Consortia, their activities affect the region and the Consortia's activities may affect their communities. Their participation in the Consortium meetings allows for an assessment of the regional impact of housing and community development policies.

## Clark County, NV

Other examples of coordination that will continue into FY 2008 include the Continuum of Care Application Process and jointly funded HOME and CDBG projects. Clark County will continue to work with the housing rehabilitation programs of all the jurisdictions to coordinate the implementation of the Lead-Based Paint rules.

Coordination with non-profit service providers and among governments takes place consistently through the variety of meetings held in the community including the Southern Nevada Homeless Coalition, the Community Housing Resource Board, the Southern Nevada Reinvestment and Accountable Banking Committee, the Nevada Housing Coalition, the SNRPC Committee on Homelessness, and the SNRPC Technical Board and Executive Board meetings.

### **Citizen Participation**

#### **Clark County Citizen Participation**

In November 1981, the Board of County Commissioners established the Community Development Advisory Committee (CDAC) to assist the County in its citizen participation responsibilities and to make recommendations to the Board on specific projects to be funded with the County's share of CDBG funds.

In October 2007, the Board appointed thirty-three (33) individuals with alternates to the CDAC and appointed James Chachas as Chairman and Charlene Petersen as Vice Chair. On December 18, 2007, the CDAC reviewed six (6) applications requesting \$777,756 against an estimated \$276,198 in available ESG funds. After hearing applicant presentations, the CDAC voted on project recommendations that same evening. Staff presented these recommendations to the Board of County Commissioners on February 18, 2008 in a public hearing where they were approved as submitted.

On January 22, 2008, the CDAC heard presentations on nine (9) applications for HOME/LIHTF funding. The CDAC made final recommendations that same evening. Staff presented these recommendations to the Board of County Commissioners on March 4, 2008 in a public hearing where they were approved as submitted.

Capital projects in the FY 2008 Action Plan were reviewed and considered as part of a citizen participation planning process held in 2003 and 2004 prior to the submittal of the CDBG Capital Improvement Plan for FY 2005-2009 to HUD. In addition, the Board of County Commissioners approved an amendment to the FY 2005-2009 CDBG CIP by reprogramming the \$1,338,850 designated for the now discontinued Cambridge Senior Center to several other projects. These projects include an additional \$722,276 for the construction of the Colorado River Food Bank warehouse, \$188,420 for a shade structure at the Cambridge Pool, \$104,060 for a shade structure at the Parkdale Pool, \$31,815 for a Parkdale Community Center climbing wall, and \$97,000 for a shade structure for the Winchester Skate Park. The remaining \$195,279 has been reallocated to design costs for expansion or rehabilitation of the Winchester and Parkdale Community Centers. These changes to the capital plan were considered in a public hearing on February 5, 2008 and approved by the Board of Commissioners.

The Board of County Commissioners held a public hearing at their regular April 15, 2008 meeting to hear any public comments on the FY 2008 Action Plan. One citizen commented that affordable housing is important. The Board of County Commissioners then approved the submission of the FY 2008 Action Plan at their May 6, 2008 meeting.

### **North Las Vegas Citizen Participation**

Citizen participation in the allocation of resources described in this plan took place through the Citizen Advisory Committee meetings on October 2, 2007, November 6, 2007, January 8, 2008 and January 15, 2008 where members reviewed applications for funding, received presentations from applicants, attended a bus tour of project sites (12/8/07) and made recommendations to the North Las Vegas City Council. The North Las Vegas City Council approved the allocation of HOME and CDBG funds for FY 2008 at their regular meeting of February 20, 2008.

### **Boulder City Citizen Participation**

Boulder City Welfare and Lend a Hand responded to the advertisement of availability of applications for Boulder City FY 2008 CDBG funds. Both organizations were awarded funds as outlined in the project tables.

At its January 13, 2004 regular meeting, the City Council of Boulder City approved the proposed CDBG Capital Improvement Plan FY 2005-2009 Pre-Award Projects, conducted a public hearing on the CDBG applications for pre-award and approved these recommendations. The Boulder City Council amended the plan to direct all funding to the Boulder City Senior Center on August 24, 2004. Public Service projects were approved at the February 12, 2008 City Council meeting.

### **Mesquite Citizen Participation**

Mesquite applied for and received approval of a second 5-Year CDBG Capital Improvement Pre-Award Program for FY 2005-2009. All funding for those years will be used for street improvements in the low-income census tract 56.07. The Mesquite City Council approved the Five-Year Capital Improvement Plan on October 14, 2003. On March 11, 2008, the Mesquite City Council amended their plan to reprogram the funds from street improvements to the rehabilitation and expansion of the existing Mesquite Senior Center. FY 2008 and FY 2009 funds will also be used to support this project.

### **Outreach to Minorities, Non-English Speakers and Persons with Disabilities**

Public hearings and meetings are the primary means by which individual citizens are able to provide input into the Action Plan. Open meetings are held at the town level, city level, and countywide level. All such meetings are scheduled in advance and posted in the community. All meetings are held in handicapped accessible facilities with Spanish translation available if needed. The Action Plan is made available through the Clark County website and the notification for public input into the Action Plan is published in three local minority newspapers.

### **Institutional Structure**

The Southern Nevada Regional Planning Coalition is charged with planning for the future needs of the region. Each jurisdiction within Clark County is taking part in this effort, as are the staffs of most of the departments and divisions administering federal funding. The organization provides opportunities to coordinate policies and programs dealing with homelessness, water, transportation and growth.

The Clark County Social Service Department through the Regional Homeless Coordinator will address homeless issues as outlined in the Southern Nevada Housing and Homeless Plan. Clark County Social Service, in conjunction with the University Medical Center, provides at-risk County residents with a wide range of social services, including direct financial assistance, medical assistance, senior citizen protective services, homemaker and home health aide services, long-term care placement, and outreach services for

## Clark County, NV

the homeless, persons with AIDS and residents outside of the Las Vegas Metropolitan Area. Las Vegas, Henderson, North Las Vegas, and Clark County will continue to work together on implementing the Southern Nevada Housing and Homeless Plan.

The Comprehensive Planning Department is responsible for maintaining the County's Comprehensive Plan and has been involved with the Community Resources Management Division in identifying BLM land for affordable housing development and in providing technical support for the BLM Pilot Project effort to obtain discounted federal land for affordable housing. At the last Nevada Legislature, a bill was passed, AB 439, which requires local jurisdictions to report on Affordable Housing activities undertaken during each calendar year. Local jurisdictions are required to use at least six out of twelve possible measures that support affordable housing as outlined below. Clark County used 7 of the measures as reported to the State for calendar year 2007.

### State Measures of Housing Element Effectiveness:

- A) At the expense of the city or county, as applicable, subsidizing, in whole or part, impact fees and fees for the issuance of building permits collected pursuant to NRS 278.580.
- B) Selling land owned by the city/county to developers exclusively for the development of affordable housing at not more than 10% of the appraised value of the land and requiring that any such savings, subsidy or reduction in price be passed to the purchaser of housing in the development.
- C) Donating land owned by the city/county to a nonprofit organization to be used as affordable housing.
- D) Leasing land by the city/county to be used for affordable housing.
- E) Requesting to purchase land owned by the Federal Government at a discounted price for the creation of affordable housing pursuant to the provisions of section 7(b) of the Southern Nevada Public Land Management Act of 1998, Public Law 105-263.
- F) Establishing a trust fund for affordable housing that must be used for acquisition, construction, or rehabilitation of affordable housing.
- G) Establishing a process that expedites the approval of plans and specifications relating to the maintaining/development of affordable housing.
- H) Providing money, support, or density bonuses for affordable housing developments that are financed, wholly or in part, with low-income housing tax credits, private activity bonds, or money from a governmental entity for affordable housing, including, without limitation, money received pursuant to 12 USC 1701q and 42 USC 8013.
- I) Providing financial incentives or density bonuses to promote appropriate transit-oriented housing developments that would include affordable housing components.
- J) Offering density bonuses or other incentives to encourage the development of affordable housing.
- K) Providing direct financial assistance to qualified applicants for the purchase or rental of affordable housing.
- L) Providing money for supportive services necessary to enable persons with supportive housing needs to reside in affordable housing in accordance with a need for supportive housing identified in the 5-year consolidated plan adopted by the US Dept. of HUD for the city or county.

## Monitoring

Clark County and North Las Vegas include in all sub-recipient contracts an “on-site monitoring” section. This on-site monitoring will take place at a variety of subrecipients’ offices, particularly if the subrecipient is a non-profit that has not previously received HUD funding. There is a focus on these newer organizations to ensure that they understand the rules and regulations for administering the funding. North Las Vegas works to conduct an on-site monitoring of all its subrecipients each year.

## Clark County, NV

Clark County uses a two-part form for monitoring sub-recipient agencies. The first form is initially completed when the agency receives the grant award and the file is set up. This form addresses all the required certifications, insurance, legal documents and environmental review.

The second part is the actual on-site form used when the annual visit to the agency is undertaken. This form is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in the agency files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2's are checked to make sure they were completed and submitted to the IRS.

Clark County and North Las Vegas use the year-end reports of subrecipients to monitor performance in meeting goals and objectives as set forth in its Consolidated Plan.

HOME/LIHTF guidelines require that Clark County conduct periodic monitoring to ensure compliance with all applicable regulations pertaining to all federal and state grant funds. The monitoring generally occurs in May and as many organizations as possible are included, especially new sub-recipients. A monitoring letter is sent to the subrecipient outlining areas for improvement. If an organization is severely deficient, a follow-up monitoring is scheduled to check on progress of any changes or improvements. Housing Quality Standards (HQS) inspections are conducted as rental projects and owner units are completed. Clark County requires that HQS inspections be submitted before the final draw down of funds. Clark County HOME staff will also perform financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

The ESG subrecipient contracts include a clause indicating that the subrecipients will be monitored at least twice during their ESG grant period. Clark County ESG staff will perform financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

The Clark County CDBG program will monitor its capital projects through the Real Property Management Division that provides construction coordination and job supervision. A risk assessment of newly funded non-profits will be completed to determine whether the organization will require additional technical support. Staff will also perform financial desk audits throughout the year with every request for payment, including reviewing the information for accuracy and compliance.

In the event that a subrecipient fails to address non-compliance issues, the Clark County HOME and CDBG Consortia will take actions designed to prevent a continuation of the performance deficiency. These actions may include a management plan to correct deficiencies, revision of activities, reprogramming of funds, and suspension of disbursement of funds and/or reimbursement of funds already expended.

### **Lead-based Paint**

Clark County and North Las Vegas require lead-based paint inspections to be conducted on all units built prior to 1979 receiving HOME funding. In particular, the guidelines for addressing lead-based paint issues is included in all subrecipient agreements with organizations providing housing rehabilitation, acquisition and rehabilitation and homeownership assistance. Clark County's Housing Rehabilitation Specialist will use the County owned XRF machine to inspect Clark County HOME Consortium funded units for lead. Clark County staff will work with the subrecipients on the abatement of lead-based paint when it is encountered and may provide the clearance upon completion of the work. Clearance is also

## Clark County, NV

provided by outside contractors for some projects. Additionally, all HQS inspections will include an assessment of lead-based paint.

Clark County is also participating in the Southern Nevada Health District's CLPPP Strategic Advisory Coalition with CLPPP being the acronym for the Childhood Lead Poisoning Prevention Program. The Coalition is developing a strategic plan to address the various sources of potential lead poisoning working with a \$500,000 grant from the Centers for Disease Control. The Housing Rehabilitation Specialist will continue to organize housing resource entities on an as needed basis to assist in the implementation of the "childhood lead prevention program" administered by the CCHD.

HOUSING

Specific Housing Objectives

Clark County and North Las Vegas Housing Activities for FY 2008

Priority	Goal	Strategy	Objectives	FY 2008 Projects
H-1	Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental housing	Construct new multifamily rental units for families	\$1,000,000 in Clark County HOME/LIHTF to Nevada HAND at 15 W. Owens (144 units)
			Construct mixed-use, mixed-income housing	\$1,040,005 in Clark County HOME/LIHTF for Off-Cycle Multifamily Initiatives  No new projects for FY 2008
H-1	Expand access to affordable rental housing for households at 50% of AMI and below	Prevent or eliminate homelessness by providing rental assistance	Continue Tenant Based Rental Assistance Programs that provide housing vouchers for homeless and special needs households	\$500,000 in LIHTF to the Housing Authority of Clark County for Tenant Based Rental Assistance to assist approximately 50 low-income households
H-2 M-1	Preserve and improve the existing stock of affordable housing	Develop a Neighborhood Revitalization Program to preserve affordable housing by improving living conditions and quality of declining and/or deteriorated neighborhoods	Single family housing rehabilitation	\$319,500 in North Las Vegas CDBG funds for single family housing rehabilitation administration
			Acquisition and rehabilitation of rental housing	No new projects for FY 2008
			Multifamily rental housing rehabilitation	No new projects for FY 2008

Clark County, NV

Priority	Goal	Strategy	Objectives	FY 2008 Projects
H-3	Expand the supply of affordable housing for people with special needs:  Elderly, Frail Elderly, Developmentally Disabled, Severely Mentally Ill, Physically Disabled, HIV/AIDS, Public Housing Residents	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable special needs rental housing	Construct new rental units for non-homeless people with special needs	\$629,000 in Clark County HOME to Accessible Space, Inc. for the new construction of Newport Cove Supportive Housing (21 units)  \$446,273 in North Las Vegas LIHTF for senior multifamily new construction (50 units)
		Maintain and preserve in good condition the supply of affordable housing units for special needs households	Provide single family housing rehabilitation for people with special needs	\$75,000 in North Las Vegas CDBG to Rebuilding Together with Christmas in April for minor rehabilitation of 14 owner occupied housing units  \$205,073 in North Las Vegas HOME for single family housing rehabilitation (6 units)
		Provide funding for new construction and downpayment assistance	Provide downpayment and closing costs assistance programs for special needs	No new projects for FY 2008
H-4	Increase homeownership among low- and moderate-income prospective homebuyers	Provide funding for new construction, downpayment assistance and rehab of housing for sale to low-income buyers	Downpayment assistance programs	\$199,199 in North Las Vegas ADDI and HOME funds to assist 6 households with downpayment and closing costs to purchase a home.  \$5,000 in North Las Vegas CDBG to Women's Development Center for Financial Literacy and Homebuyer Education

**Clark County, NV**

Priority	Goal	Strategy	Objectives	FY 2008 Projects
			Acquisition/rehab/resale for purchase by low and moderate income households	\$480,000 in Clark County HOME & ADDI funds to Housing for Nevada to acquire, rehab and resell 14 units to low/mod income households
			New construction of single family homes for low and moderate income households	\$341,479 in North Las Vegas Federal & State HOME to construct 6 infill housing units for ownership

## Needs of Public Housing

### Housing Authority of the Clark County

The Housing Authority of Clark County (HACC) continues to use its capital funds to provide staff and a variety of services for residents of our public housing programs. A \$1.8 million project for rehabilitation at Hulum Homes will take place during 2008, which will provide air conditioning to the residents and complete other building improvements, including new roofs. The Resident Services Department has implemented various resident oriented programs designed to help residents remove barriers that would promote economic independence from rental assistance. Additionally, property managers work in close concert with resident populations to ensure that all residents are kept updated regarding new or amended regulations, projects the Housing Authority is working on, and other pertinent information.

The Eligibility staff, as part of the eligibility process, conducts background checks on all new applicants (over 18 years of age). Eligibility and management staff coordinates efforts with the maintenance personnel to provide safe, decent, and sanitary housing accommodations for all residents.

Staff has continued to work to establish Resident Councils at the different sites. There is one development that has a recognized resident council. These resident organizations play an important role in providing input for proposed capital fund expenditures and become eligible for different stipends from the Department of Housing and Urban Development (HUD). Accordingly, Resident Services staff has met with residents at all other developments to regarding the process and importance of having active resident councils.

The HACC received approval of a Section 32, Public Housing Home Ownership application for fifty-six(56) scattered site properties. Eligible residents will be given first priority to purchase these homes. To facilitate this goal, HACC is utilizing the services of a consultant who performs a variety of different services designed to prepare interested residents for this process.

CCHA staff continues to work with Clark County administrative personnel to ensure that remaining TBRA funds are spent in an expeditious and meaningful manner. The focus has been to redefine allowable designations of populations served. Designated populations have included Section 8 Waiting List, Displaced Mobile Home Residents; HACC is also working on providing housing assistance to the Homeless/Mentally Ill clientele.

The Family Self- Sufficiency (FSS) staff continues to provide on-going case management to program participants, which includes Section 8 and Public Housing residents. The FSS staff work closely with various community partners and service providers to help the program participants become economically independent. Homeownership opportunities are also explored with each participant. Seven (7) families have purchased homes using the voucher assistance.

Senior Service (SS) staff provides advocacy, information and referral services to all Public Housing seniors and disabled persons. These services may include assisting the resident with applications for social services as well as placing phone calls on their behalf and everything in between. These services provided by the SS staff allow the resident to live alone and remain independent.

The Resident Services staff is the driving force behind several other program initiatives. These initiatives include on-going efforts to encourage resident participation through Resident Councils, High School Scholarship Program, Homeownership Seminars, Volunteer Income Tax Assistance (VITA) site, credit

## Clark County, NV

repair, credit education, budgeting basics, interview skills, support group meetings, and various special events for the children – Back to School Pack Back Program and Santa’s Toyshop.

The HACC is seeking funding for Resident Services staff through HUD and the State of Nevada Division on Aging. Funding for FSS and SS coordinator positions allows the Housing Authority to continue to develop and deliver quality services and programs for the residents. Additionally, grant funds come from the Nevada Juvenile Justice System and HACC. These funds allow staff to offer workshops, seminars, and extra-curricular activities for all program participants.

HACC was designated as a High Performer for the Section 8 and Public Housing Programs for Fiscal 2007 and is continuing to work at maintaining these performance levels. During 2007, HACC received an additional 246 vouchers for Buena Vista Springs in North Las Vegas as the result of HUD Abatement of the Section 8 Property for HQS Violations and coordinated the relocation/lease-up for all of the families. Also, 75 Mainstream Opportunity Vouchers for the disabled were received as the result of a budget authority transfer to HACC. HACC is continuing efforts with Habitat of Humanity to develop housing opportunities on a parcel of BLM Land under SNPLMA. HACC has also agreed to proceed with allocating thirty Section 8 Vouchers to Accessible Space, Inc’s Coronado Drive Senior Housing development. ASI will be applying to the Nevada Housing Division for Low Income Tax Credits in the upcoming application round. This allocation of vouchers will make the entire project affordable to households at 30% of area median income or below. ASI will particularly target frail and disabled elderly.

### **Housing Authority of the City of North Las Vegas**

The Housing Authority of the City of North Las Vegas owns and manages Thunderbird Townhomes, a 100-unit family development, located at 2800 Kim Lane in North Las Vegas. Thunderbird has continued to meet occupancy requirements and has been at or near 100% lease-up.

The Housing Authority continues to own and operate its inventory of 218 conventional assisted units, which it operates under the Low-Rent Public Housing Program. One hundred twenty (120) are for elderly only, and ninety-eight (98) are for families.

The Housing Authority also owns thirty-three (33) other rental units located in North Las Vegas, seventeen (17) of which were purchased with HOME funds and sixteen (16) of which were financed by a combination of HOME funds and/or conventional mortgages. HOME funds were received as grants from the City of North Las Vegas. These units are rented on the open market as non-assisted affordable low-income housing. The Housing Authority is also a co-owner of a 70-unit elderly tax credit property.

The Housing Authority has a Senior Resident Association and a Family Resident Association. A Resident Commissioner sits as a voting member on the Housing Authority Board of Commissioners and currently serves as its Vice Chair. An agenda item is traditionally set aside for their input at the monthly meeting of the Board of Commissioners.

A Resident Advisory Committee, which consisted of Public Housing and Section 8 Residents, enthusiastically participates with Housing Authority staff in planning for revisions to its housing policies and annual plan. The residents provided much needed feedback and input, which results in improvements to the plan, policies and procedures.

In order to provide improved service and access to Housing Authority information and staff, the Housing Authority continues to make improvements to its web site [www.nlvha.com](http://www.nlvha.com). A wide variety of current information and ongoing public and resident activities is available on the website including e-mail addresses for all staff members. In addition, the public may now apply for housing assistance or

## Clark County, NV

employment using the Internet. Current participants may download needed forms and listings of available Section 8 units. The public is invited to report fraud or program abuse, while remaining anonymous, using a blind submission tool.

The Housing Authority currently administers 1,371 Section 8 Housing Choice Vouchers that are used by low-income families to assist with their rent payments to landlords in the private rental market. The Housing Authority will continue to apply for incremental Section 8 Housing Choice Vouchers whenever available.

The Section 8 Program has a Family Self-Sufficiency Program component. There were fifty (50) original slots authorized under program. Twenty-four (24) participants are currently in the FSS Program. Twenty (20) participants have already graduated and completed the five-year program.

The Housing Authority currently has 66 participants in its Section 8 Homeownership Program for eligible participants who are permitted to use their Section 8 Housing Assistance Payment toward a mortgage payment. Since the inception of the Homeownership Program, eleven (11) clients have moved to homeownership.

### Barriers to Affordable Housing

Clark County will work to implement the strategies to remove barriers to affordable housing as identified by the SNRPC Workforce Housing Subcommittee (WHS), which include:

- Utilize the BLM land disposal process for the purpose of developing affordable housing for lower income citizens. The first BLM Pilot Project is under construction by Nevada HAND and consists of 105 units of senior rental housing at Harmon and Jones. Construction should be completed in Summer 2008. The second BLM pilot project, Arbor Pointe is located near Durango and Arby and is a 180-unit multifamily rental development. Fore Property Company is the developer and construction began in December 2007. Additional parcels are in the preliminary development stages.
- Leverage excess public lands. The Clark County School District is looking to use its excess public lands for the development of housing specifically targeted to teachers and support staff.
- Adopt required affordable housing zoning regulations or payment in lieu of fee. The Workforce Housing Subcommittee did not support this idea.
- Provide incentives for the development of affordable housing. Clark County has created a “Red Flag” system for BLM Pilot Projects and other key developments to receive priority review by the Development Services Department and Building Department. The County will continue its Affordable Housing Plans Check program, which provides expedited review of eligible affordable housing developments.
- Require comprehensive plans to address housing/jobs linkages and balance. The WHS supported the need for a Jobs/Housing Linkage Study to be coordinated by North Las Vegas. The Jobs/Housing Study draft was completed in March 2008 and is under review. It should be completed by May 2008.
- Use rezoning powers. Clark County will continue to pre-zone BLM parcels in preparation for development of the land into affordable housing developments.

## Clark County, NV

- Tie affordable housing to public projects. Clark County and North Las Vegas are working on ways to tie transit and schools to the location of affordable housing. Transit oriented development is identified in the Clark County Comprehensive Plan. Further, the County's Development Code provides for a density bonus of 20% in mixed use developments within a quarter (1/4) mile of transit facilities, the intent of which is to encourage transit oriented development, including affordable housing. Clark County is currently working with the Regional Transportation Commission (RTC) on developing two of our BLM sites into a joint transit/affordable housing development. These efforts are in the preliminary stages.
- Build a coalition of business, governmental and citizen advocates. Clark County participated in the Workforce Housing Partnership of Southern Nevada, which grew out of initial meetings held by the teachers union as they tried to address the need for affordable housing for their constituents. Unfortunately this group has stepped back and is no longer active as the housing market has drastically changed and the person spearheading the effort changed employment.
- Address community concerns to dispel myths about affordable housing. No action has been taken.
- Assess the possibility of establishing a Regional Housing Commission. The governmental entities that make up Clark County, except for Clark County itself, have indicated they are not interested in the establishment of a Regional Housing Commission at this time.
- Support the development of "single family" looking multifamily housing. Clark County may undertake a project of "single family" looking multifamily housing on one of its BLM sites as a future development option.
- Investigate the effectiveness of modular housing. Some developers are investigating the use of modular or prefabricated component building materials in future projects. The County HOME Consortium will support those efforts.
- Allow accessory units in all residential areas. Clark County currently allows accessory units in all residential areas. However, the implementation of this is difficult due to the high costs of construction and the current state of the housing market.

## HOME/ American Dream Down payment Initiative (ADDI)

### Resale and Recapture Provisions

The Clark County HOME Consortium now employs varying recapture requirements for HOME and LIHTF-assisted affordable housing projects. The specific requirements imposed are dependent upon the type and amount of funding applied to the projects.

In Federal HOME projects, the Period of Affordability ranges from 5 to 20 years, depending upon the amount of HOME funds in a project, and at times, upon the type of activity being undertaken. For example, new construction of rental housing requires a 20-year Period of Affordability, during the rather extensive Period of Affordability would require the recapture of all HOME funds.

The State of Nevada's Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD ("State" HOME funds),

## Clark County, NV

or with LIHTF monies. Furthermore, the State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects. The only exception to the extended requirements is for Tenant-Based Rental Assistance (TBRA), which has no recapture requirement.

For homeownership projects, in accordance with 24 CFR 92.254(a)(5), Clark County elects at its option to impose recapture requirements, rather than resale requirements, under the "shared net proceeds" method authorized by 24 CFR 92.254(a)(5)(ii)(A)(3), for its HOME program, to ensure that it recoups all or a portion of the HOME assistance to the homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability.

Clark County, in its Deferred Loan Agreements, section V (5), and Deeds of Trust, restriction 5, reads: "In the event of sale or foreclosure, the Home investment shall be recaptured and repaid to Clark County, and all deed restrictions contained herein will terminate. If the net proceeds are not sufficient to recapture the full HOME investment plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvement investment made by the homeowner since purchase, Clark County shall share the net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs. The net proceeds shall be divided proportionally as set forth in the following mathematical formulas provided at 24 CFR 92.254(a)(5)(ii)(A)(3): (1) HOME investment divided by the sum of the HOME investment and the homeowner investment, with the result multiplied by the net proceeds, equals the HOME amount to be recaptured; (2) Homeowner investment divided by the sum of the HOME investment and the homeowner investment, with the result multiplied by the net proceeds, equals the amount to the homeowner." Clark County will require subrecipients to include the above language in all of their agreements.

### Clark County ADDI

Clark County will be using the ADDI funds in the same manner it has used HOME funds for downpayment assistance and to help pay for closing costs. These funds are made available to non-profits that have applied and been accepted to participate in the Clark County Homebuyers Pool. The plan for conducting targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing agencies will be provided by the non-profit agencies as a part of their affirmative marketing programs. The non-profits will hold workshops on homeownership, send out targeted mailings, conduct outreach through lenders and realtors, and interface with the Family Self-Sufficiency Programs of the housing authority. Clark County will continue to require all participants in the Downpayment Assistance Programs to participate in housing counseling classes. The non-profit organizations providing these services, in conjunction with local approved lenders, ensure suitability of families through the underwriting process.

### North Las Vegas ADDI

The City of North Las Vegas ADDI program will be administered by the Office of Housing and Neighborhood Services. The City of North Las Vegas uses ADDI funds in combination with HOME funds for its Homebuyer Assistance Program. The City's application process included a Request for Proposal (RFP) from area-qualified non-profits. Affirmative marketing programs conducted by non-profit housing providers submitting successful proposals include targeted outreach to residents and tenants of public and manufactured housing and to families assisted by public housing agencies. The non-profits also provide potential homeowners with homebuyer education classes and workshops.

**HOMELESS**

**Specific Homeless Prevention Elements**

**Sources of funds**

In prior years, Clark County committed CDBG Public Service funding to support homeless prevention activities. On November 6, 2007, the Board of County Commissioners decided to release the pre-commitment of the 15% set-aside for Public Service funds for homeless services and to instead commit these funds to the repayment of County funds advanced in support of the current Five-Year CIP. Therefore, homeless public service activities will now be funded through the county’s Outside Agency Grant process. This change was a result of Congress’ reduced allocations to the CDBG program.

Clark County will use a total of \$276,989 in Emergency Shelter Grant (ESG) funds for FY 2008 to support programs serving the homeless. North Las Vegas will provide over \$82,500 in CDBG funds for homeless programs and Boulder City will provide \$20,808.

**Other Resources**

Six Southern Nevada homeless services providers will share an award of \$6,531,440 in federal Homeless Assistance Program funds in FY 2007. A total of eight (8) projects will be funded, creating 70 new permanent housing units for chronically homeless individuals. This funding will also continue 236 permanent housing units and 177 beds in transitional housing serving the severely mentally ill, the chronically homeless, veterans and homeless families.

**Figure 14. New Housing With Support Services for Homeless Individuals – 2007 CoC**

Agency	Service	Amount
Clark County Social Service	70 permanent housing units for chronically homeless individuals (5 years)	\$3,525,720
<b>New Federal Funding This Year:</b>		<b>\$3,525,720</b>

**Figure 15. Projects Renewed – 2007 CoC**

Agency	Service	Amount
Catholic Charities of Southern Nevada	120 transitional beds in the St. Vincent HELP Apartments (3 years)	\$360,207
United States Veterans Initiative	10 permanent housing units for homeless veterans with disabilities (2 years)	\$243,635
Women’s Development Center	32 beds in the Middlesex Transitional Housing Program (3 years)	\$130,876
The Salvation Army	25 Safe Haven beds for mentally ill homeless individuals (3 years)	\$984,758
So. NV Adult Mental Health Services	134 permanent housing units for mentally ill homeless (1 year)	\$839,508
So. NV Adult Mental Health Services	44 permanent housing units for mentally ill homeless (1 year)	\$172,860
So. NV Adult Mental Health Services	48 permanent housing units for mentally ill homeless (1 year)	\$273,876
<b>Total Federal Funding Renewed:</b>		<b>\$3,005,720</b>

**Clark County, NV**

**Clark County CDBG Consortium Homeless Activities for FY 2008**

Policy	Activities/Objectives	FY 2008 Action Plan Activities
Enhance coordination between non-profit organizations and government	Promote diversification of funding sources	<p>Plan to Implement homeless “Donation Meter Program” collecting spare change.</p> <p>Will hold First Annual Pajama Party.</p> <p>Develop community appeal to solicit financial support.</p> <p>Educate the community on progress of Help Hope Home plan, and other homeless issues.</p>
	Promote enhanced collaborations	<p>Will hold focus groups and work sessions to ensure effective community participation.</p> <p>Collaborate with local organizations.</p> <p>Engage in partnerships with UNLV, community providers and businesses to educate on life and job skills.</p> <p>Create partnerships with drug companies, pharmacies, physicians, and hospitals to assist homeless with medication management.</p> <p>Expand Project Homeless Connect event to twice a year.</p> <p>Information sharing on HMIS to evaluate services.</p> <p>Develop universal application to be used by all service providers.</p> <p>Continue monthly homeless service provider meetings.</p> <p>SOAR (SSI/SSDI Outreach, Advocacy and Recovery) Initiative involves all entities that have contact with Disabled homeless individuals in order to improve the SSI/SSDI applications and expedite approvals during first 180 days. Trainings will continue to be held on a monthly basis.</p>
	Develop higher performance standards for funded entities	<p>Create evaluation system to identify effective programs, project, interventions and outcomes</p> <p>Continue the use of a multi-jurisdictional monitoring team to evaluate the use of funds allocated for homeless services.</p>
	Create intergovernmental partnerships	Active membership on the SNRPC Committee on Homelessness

**Clark County, NV**

Policy	Activities/Objectives	FY 2008 Action Plan Activities
	Improve communication among governmental and non-profit entities	Continue to participate in Consortium meetings
	Increase education regarding homeless issues	Educate the community regarding progress of the Help Hope Home plan.  Continue the Mainstream Programs Basic Training series for frontline case workers; increase other opportunities  SOAR training is being held for all front line caseworkers, psychologists, psychiatrists and medical personnel that work with homeless individuals.
Prevent individuals and families from becoming homeless	Raise education and awareness of early warning signs that lead to homelessness	Help Hope Home Website Public Awareness Group Homeless Cash Donation Meter Program Pursue advocacy, lobby and bill creation that will increase awareness.  Continue to utilize available print, broadcast, and electronic media to deliver information to the general public
	Coordinate access to a network of available services for at-risk subpopulations	Coordinate with organizations, government, non-profits, physicians, dentists, businesses, and municipalities to provide necessary services.  Provide more access to addictions treatment and counseling.  Continue to increase access to the Nevada Fund for Energy Assistance administered through the Welfare Division via CDBG and ESG rent/utility assistance providers
	Provide flexible payment and funding standards to assist at-risk households	Clark County Social Service continues to revise and simplify eligibility guidelines for assistance.  Welfare Set-Aside Program (WSAP) is for those who need one-time assistance with utility or rental assistance to prevent homelessness.  Two projects (HACA and Emergency Aid of Boulder City) provide up to three months rental assistance, creating supported housing in areas not served by traditional Transitional Housing programs.

**Clark County, NV**

Policy	Activities/Objectives	FY 2008 Action Plan Activities
		Off-Site Lodging to be provided to families or individuals that are at risk for homelessness or to rapidly re-house a newly homeless person who is working with a case manager to maintain stability. (This is short term assistance)
Provide seamless client services through effective partnerships	Support implementation of shared technology	Provide appropriate training for HMIS system.
Foster self-sufficiency through access to education, training and employment opportunities	Support adult and alternative education/employment services that coordinate with local entities and providers	Improve placement services for housing for individuals coming out of hospitals, mental health institutions, jails, prisons and the child care system.  Increase the income of the poor through education and training.
	Foster skill-building services to ensure client job retention/advancement	Create one-stop locations to address needs specific to the community.  Partner with communications provider to maintain voicemail lines for homeless.  Life Skills curriculum for homeless to obtain self-sufficiency and improve basic life skills.  Pilot employment program with hospitality industry.
Increase the availability of stable and sustainable housing	Create regional strategy for low-income housing	Implementation of the Regional Plan to End Homelessness, which includes increasing access to housing for low-income persons.
	Support and increase housing options for homeless from emergency shelter to permanent housing	\$20,808 in Boulder City CDBG to Emergency Aid of Boulder City for rent or utility assistance in Boulder City  \$32,000 in Clark County ESG to Family Promise for a new van to transport families to the various church shelters.  \$100,098 in Clark County ESG to HELP of Southern Nevada for a housing first program  \$100,891 in Clark County ESG and \$20,000 in North Las Vegas CDBG to The Shade Tree for emergency shelter housing for women and children  \$24,000 in Clark County ESG and \$12,500 in North Las Vegas CDBG to Women's Development Center for a transitional housing program

**Clark County, NV**

Policy	Activities/Objectives	FY 2008 Action Plan Activities
		\$500,000 in Clark County LIHTF for Tenant Based Rental Assistance through the Housing Authority of Clark County for homeless mentally ill
	Promote valley-wide acquisition, rehabilitation, or new construction of permanent affordable housing	See HOME program for information Continue to create permanent affordable housing opportunities for homeless. Create transitional housing opportunities for homeless. Work with HUD and other housing authorities to identify and make available rental units.
Facilitate the transition from homelessness through intensive case management	Improve coordination and availability of case management	7 agencies will continue to collaborate in the O.U.T.R.E.A.C.H. program to provide intensive case management and wrap-around services to the homeless using the housing first model.
		\$20,000 in North Las Vegas CDBG to HELP of Southern Nevada for Homeless Services Case Management
		\$10,000 in North Las Vegas CDBG to Las Vegas-Clark County Urban League for Intensive Case Management
	Implement coordinated Homeless Management Information System (HMIS)	Identify emergency shelter users in HMIS. Continue to work toward system-wide sharing of HMIS information.
	Promote case management outside of traditional settings and service hours	Expand community service provider availability to serve clients 24 hours per day, 7 days a week. Increase the number of outreach/case managers for homeless. Clark County Social Service will continue contracts to provide intensive case management outside of traditional setting and hours
	Improve quality and accuracy of Information and Referral services	Mainstream Programs Basic Trainings continue to meet monthly to ensure updated resource information improving the quality and accuracy of I&R.
Ensure the availability of basic needs services	Support programs that enable basic hygiene, adequate diet and activities of daily living	Provide case management 24 hours a day, 7 days a week.

**Clark County, NV**

Policy	Activities/Objectives	FY 2008 Action Plan Activities
		The Office of the Regional Homeless Coordinator will provide mobile showers in conjunction with intensive case management.
	Support housing and services with preference to homeless special needs subpopulations	<p>\$20,000 in Clark County ESG to SAFE House, a domestic violence shelter</p> <p>\$20,000 in North Las Vegas CDBG to The Salvation Army for Intensive Day Treatment for substance abusers</p> <p>\$3,500 in North Las Vegas CDBG to U.S. Veterans Initiative VIP Program</p>
	Create self-sufficiency monitoring plans for clients entering/exiting shelter programs	<p>Coordinate with other agencies to improve discharge policies and procedures/ placement plans.</p> <p>Discharge/placement planning committee.</p>
	Identify additional transitional supportive housing units	<p>Clark County Social Service will continue to seek master lodging contracts to provide transitional housing for eligible clients.</p> <p>The CoC will continue to seek and fund transitional housing projects as necessary for the CoC system.</p> <p>AB126 will provide capital funding for new or expansion of existing transitional housing projects.</p>
	Enhance partnerships with law enforcement	<p>Create specialized units for high traffic/volume areas of homeless.</p> <p>Continue to ensure implementation of protocols for agencies responding to homeless encampments</p>
	Develop drop-in centers throughout the region that include access to services	<p>Create additional drop-in centers to provide necessary services.</p> <p>Continue the Nevada Partnership for Homeless Youth drop-in center for youth 13-18.</p>
Increase access to medical, dental and vision care services	Provide support services sensitive to the needs of medically frail homeless individuals	Nevada Health Centers will continue to operate Health Care for the Homeless Clinics
	Pursue partnerships and funding for dental and vision services	Coordinate with organizations, government, non-profits, physicians, dentists, businesses, and municipalities to provide necessary services.

**Clark County, NV**

Policy	Activities/Objectives	FY 2008 Action Plan Activities
	Support coordination of discharge planning and follow-up care between hospitals and homeless services	Coordinate with other agencies to improve discharge policies and procedures/ placement plans. Discharge/placement planning committee
	Fully utilize funding opportunities to provide services for HIV/AIDS homeless individuals	See City of Las Vegas HOPWA program for information on programs being funded. Develop additional funding sources for homeless trust fund to help provide these services.
Improve the availability of mental health services	Support efforts to increase funding for mental health services for the homeless	Development of a Mental Health Working Group. Develop additional funding sources for homeless trust fund to help provide these services. Continue to support WestCare Triage Center
	Support additional funding for housing for individuals served by the mental health system	Continue Tenant Based Rental Assistance for severely mentally ill available through Housing Authority of Clark County
	Ensure financial support for a mental health triage center	Develop additional funding sources for homeless trust fund to help provide these services. Continue to support WestCare Triage Center
	Develop processes to facilitate coordination between the mental health triage center and homeless services	Development of Mental Health Working Group.
Improve the availability of substance abuse treatment programs	Support seamless services between treatment programs and housing	Coordinate with organizations, government, non-profits, physicians, dentists, businesses, and municipalities to provide necessary services.
	Support efforts to increase funding for substance abuse services for the homeless	Develop additional funding sources for homeless trust fund to help provide these services. Clark County Social Service will continue contracts for intensive case management services to provide for a continuum of substance abuse services Continue Chronic Inebriate Program

## Obstacles

One of the biggest obstacles to reducing homelessness in Southern Nevada is the lack of affordable housing. The cost of housing has continued to increase, making it very difficult to find housing for our homeless population as well as inherently increasing our homeless population. The most recent homeless census showed that 75% of the estimated 11,417 homeless in Southern Nevada have been homeless for less than a year and most of these folks had stable housing in Southern Nevada prior to their homelessness. This indicates that one crisis that affects the precarious financial stability of a family or individual will indeed send that person(s) into homelessness, due to the inability to maintain the high cost of housing.

The community faces the inherent complexities in engaging chronically homeless individuals, many of whom suffer from severe mental illnesses. Services for the mentally ill have not kept pace with the rapid growth in Southern Nevada, causing a gap between need and services. The State of Nevada and local government entities have begun to focus attention to the need, resulting in increased mental health outreach.

## Chronic Homelessness

As reported last year, the \$4 million dollars over 2 years (AB 580) provided for 2 pilot programs. The OUTREACH program consisting of 7 agencies that partnered together to form an intensive case management program, will continue to be funded by Clark County Social Service

Clark County Social Service is continuing to revamp their service delivery to include more community case management for the homeless with special emphasis on the chronically homeless.

Clark County continues to face challenges in designing, funding, and implementing services for the hardest to serve homeless including those who are not yet service ready and the seriously mentally ill living on the streets and in remote areas. The Clark County Board of Commissioners authorized the formation of a Homeless Outreach Team that is comprised of two social workers, whose main function is to reach out to the un-sheltered homeless in the desert and wash areas, as well as the rural communities of Mesquite, Sandy Valley or other areas requesting assistance.

The State Mental Health system is continuing their PACT Team, which provides outreach to severely mentally ill chronic homeless who are un-sheltered, living in wash areas and elsewhere. Those homeless that decide to work with the PACT Team may then be placed into housing.

All jurisdictions within Clark County continue to support a Community Triage Center (CTC), which is operated by WestCare and funded by a combination of federal, state and local funds and by local hospitals. The goal of the CTC is to help relieve overcrowding of local emergency rooms and detention centers by diverting individuals with substance abuse and mental health crisis issues to more suitable treatment. The nursing and therapeutic staff triage the individuals medical condition, mental status, substance abuse and social treatment needs. Those with substance abuse addiction are medically monitored for withdrawal and a medical or non-medical detoxification is initiated as indicated. Substance abuse and mental health professionals evaluate individuals for continued treatment and make referrals to other WestCare services or to other appropriate community resources.

The various Outreach programs and services, and field workers, meet on a regular basis to share strategies, contacts, and other useful information to ensure that all outreach workers have a full-range of resources to serve these hard-to-serve clients.

## Discharge Coordination Policy

The local community is focusing on three separate issues that deal with Discharge Planning –offenders being released from correctional facilities, substance abuse and mental health treatment discharge and hospital discharges. To this end, a Statewide Discharge Planning Summit was held in January 2007 to begin the work of developing comprehensive discharge plans for all three of the identified areas. From this Statewide Discharge Planning Summit, statewide working groups have been formed to continue with the development of discharge plans. Each Continuum of Care in Nevada will steward over the development process of one of the target areas discharge plans (i.e.; hospital, corrections, and substance abuse/mental health). As of January 2008, the Southern Nevada CoC has been awarded Technical Assistance (TA) from HUD to further the implementation of a thorough and effective discharge plan from the correctional institutions.

Clark County Social Service continues to work with local hospitals to assist with discharge planning to increase indigent patient’s access to mainstream resources and decrease homelessness among discharged patients.

The most frequent homeless users of the local jail and detention centers were identified. These names are given to the outreach workers so they can identify that these folks are repeat offenders and provide them with intensive case management and housing first for those ready to end their homelessness.

## COMMUNITY DEVELOPMENT

### Community Development

The Action Plan 2008 provides funding for a wide range of community development activities including childcare and senior services, new community centers and ADA improvements. The funded activities support the community development priorities in the 2005-2009 Consolidated Plan, which included senior and youth centers, childcare centers, and parks and recreation facilities.

Public Services - The Action Plan 2008 provides continued support for a wide variety of community services, including Variety Day Home tuition scholarships, Computer on Wheels, Boys and Girls Club and many more.

Capital Projects – Clark County capital projects funded in the Action Plan 2008 include the Colorado River Food Bank Warehouse, the Sandy Valley Senior Center and repayment of County funds for the construction of the Dr. Pearson Community Center. North Las Vegas will provide additional funding to its Public Works Department to continue retrofitting sidewalks with ADA ramps.

Clark County, NV

Clark County CDBG Consortium Activities for FY 2008

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2008 Action Plan Activities
H	Provide access to public facilities that contribute to community and neighborhood development and well-being	Support access to needed services by funding the construction of new community facilities and improve the quality of existing community facilities through rehabilitation	<p>Construct 3 recreation centers/parks in CDBG eligible areas: Whitney Recreation Center, Lake Mead/Sloan Recreation Center, MLK/Carey Community Center</p> <p>Construct 1 youth center: Boys and Girls Club North Las Vegas Unit Club and Childcare</p>	<p>\$4,015,216 in Clark County CDBG for construction of the Dr. Pearson Community Center (3<sup>rd</sup> construction reimbursement)</p> <p>\$44,200 in North Las Vegas CDBG for the rehabilitation of three of Caminar's housing units used for people with HIV/AIDS</p>
H	Contribute to the well-being and self-sufficiency of individuals, families and neighborhoods	Strengthen and support families by providing for a range of services	<p>Construct 1 Facility – Colorado River Food Bank</p> <p>Public services (general - legal aid, battered spouse, life skills, case management, etc)</p> <p>Food and essential services</p> <p>Recreation services</p> <p>Educational services</p> <p>Health and medical services</p> <p>Job training services</p>	<p>\$722,276 in reprogrammed CDBG funds provided and project construction should begin in FY 2008.</p> <p>Possible Clark County OAG Funds</p> <p>\$30,000 in North Las Vegas CDBG to Nevada Health Centers for prenatal lab tests for the uninsured</p> <p>\$10,000 in North Las Vegas CDBG to Community Outreach Medical Center for HIV Outreach and Testing</p> <p>Possible Clark County OAG Funds</p>
H	Provide youth with appropriate	Promote healthy, positive youth	Youth programs (general)	Possible Clark County OAG Funds

Clark County, NV

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2008 Action Plan Activities
	health, recreational, educational and other services/activities that will help them to develop into well-rounded, well-adjusted and independent adults	development through quality and creative public facilities and services that meet the diverse needs of all youth	Childcare services	\$21,617 in North Las Vegas CDBG to Classroom on Wheels for mobile preschool  \$26,000 in North Las Vegas CDBG to Variety Day Home for childcare scholarships
			Health and nutrition services	\$5,000 in North Las Vegas CDBG to Foundation for Positively Kids Medical Daycare and Respite Care
			Arts and education programs	\$18,000 in North Las Vegas CDBG to Spread the Word for Kids to Kids Book Program  \$6,000 in North Las Vegas CDBG to Southern Nevada Public Television for the Ready to Learn Program
H		Support coordinated youth activity programs that are designed for at-risk and other youth to boost self-esteem and promote better relationships with others	Mentoring and counseling programs  Recreation programs	\$5,165 in North Las Vegas CDBG to Valley View Community Care for the Leav'n Not One Youth Behind  Possible Clark County OAG Funds
H	Provide quality supportive services so elderly and special needs residents can live as independently as possible	Provide activities for seniors and people with special needs that support quality of life	Senior services (general)  Special needs services (general)  Food and essential services  Recreation services	Possible Clark County OAG Funds  \$10,000 in North Las Vegas CDBG to Blind Center of Nevada for the Road to Independence Program  Possible Clark County OAG Funds  Possible Clark County OAG Funds

Clark County, NV

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2008 Action Plan Activities
			Transportation services	\$7,311 in Boulder City CDBG to Lend-a-Hand for senior and disabled transportation
			Health and respite services	Possible Clark County OAG Funds
H		Create or improve senior centers to provide access to senior activities	Construct or improve senior centers: 4 senior centers – Cora Coleman, Sandy Valley, Boulder City, & Mesquite	\$159,341 in Boulder City CDBG for Senior Center facility renovation \$187,460 to Mesquite Senior Center for rehabilitation and/or expansion
M	Decrease crime in neighborhoods by funding a variety of community programs	Reduce substance abuse	Drug and alcohol treatment and prevention programs	Clark County, North Las Vegas and Boulder City continue to support the WestCare Triage Center for public inebriates
		Prevent crime by providing services for at-risk youth, their families, and others	Juvenile and gang diversion programs	\$15,000 in North Las Vegas CDBG to Boys and Girls Club of Las Vegas for the Street SMART program \$7,000 in North Las Vegas CDBG to Clark County Bar Association for Trial by Peers
		Help eliminate child abuse	Child abuse prevention programs Teenage pregnancy programs	Possible Clark County OAG Funds
H	Provide for needed infrastructure improvements in low-income areas	Upgrade public facilities to accommodate persons with physical disabilities	Construct or upgrade sidewalks with wheelchair ramps and remove barriers: North Las Vegas Public Works Sidewalk Improvements	\$387,677 in North Las Vegas CDBG for DOJ ADA Sidewalks \$109,345 in North Las Vegas CDBG for sidewalk ramps and removal of obstructions

**Clark County, NV**

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2008 Action Plan Activities
		Improve streets and roadways	Street improvements in Mesquite Census Tract 56. 02	Funds from prior years are being reprogrammed to Mesquite Senior Center for expansion/rehabilitation. This project has been canceled.
H	Support neighborhood preservation and improvement activities	Improve efforts to preserve housing and neighborhoods through code enforcement	Fund code enforcement activities in the City of North Las Vegas	No action for FY 2008

## Antipoverty Strategy

According to the 2006 American Community Survey, there were 180,521 persons below the poverty level in the HCP Consortium Area. In particular, minorities are much more likely to be in poverty.

Clark County is allocating an additional \$500,000 in LIHTF funds in FY 2008 for Tenant Based Rental Assistance (TBRA) for homeless and special needs households. These funds are designated for homeless, homeless mentally ill, displaced mobile home park residents and households on the Section 8 waiting list.

The Clark County uses its Outside Agency Grants (County General Funds) to fund a variety of programs to assist those below poverty level to achieve economic independence. Funding in the amount of \$52,617 for preschools and day care centers will allow low-income households to secure job training and placement with the knowledge that their children are well cared for during working hours.

The Nevada Micro Enterprise Initiative (NMI), a non-profit small business development organization, will continue to provide technical assistance and loans to micro-enterprises throughout Nevada. Certified by the SBA as a Micro Loan Demonstration Program and Women's Business Ownership Demonstration Program, NMI provides entrepreneurial training in the form of pre-start up courses, business plan courses and business tune-up classes. NMI also provides micro-enterprise loans to start-up and existing businesses from their \$750,000 SBA- and privately-financed loan pool.

The Southern Nevada Workforce Investment Board, established in July 2000, is responsible for contracting with service providers to deliver Workforce Investment Act (WIA) Title I and Welfare-to-Work (WtW) activities; providing technical assistance and oversight to ensure a seamless delivery of services in Southern Nevada. Functions of the Board include coordinating a workforce development system that will increase job skills, improving the quality and competitiveness of the workforce, and serving businesses as a single point of contact for their hiring and training needs.

Nevada Partners is a community-based, non-profit organization located in North Las Vegas. It was established in 1992 to provide education, employment, and training services to youth, adults and dislocated workers. Since its inception, Nevada Partners has expanded its campus and will continue to provide individuals with employment and training services using federal, state, local and private grant dollars.

The Nevada JobConnect Centers will continue to play an important part in helping people in poverty find higher paying employment. These centers were established to work with the employment needs of job seekers and the hiring, training and retention needs of employers. Service Provider Partners working with the Board and providing a variety of employment related services to the community include Nevada Partners, WestCare Nevada, CHR, Bridge Counseling, Nevada Business Services, and EVOLVE.

The Community College of Southern Nevada (CCSN) offers a large selection of courses and programs, which include Associate of Applied Science Degree programs in approximately thirty occupational and technical areas that can be utilized in developing skills and expertise, required to meet the goals of the Consortium's Anti-Poverty Strategy.

CCSN will continue its Continuing Education Division that offers seminars and workshops to assist small business with development and maintenance of their viability. This division also operates a Center for Business and Industry Training, which produces customized training for specific businesses and training to meet the needs of a business intending to locate in the area.

The Head Start program will continue in FY 2008 and continued to be administered by the Community Development Institute until a replacement agency can be found. Head Start helps eliminate the poverty cycle

## Clark County, NV

by providing comprehensive programs that meet the educational, social, health, dental, nutritional, and psychological needs of low-income and handicapped preschool children.

A wide variety of services to elderly and physically challenged populations are administered/coordinated through various jurisdictional and non-profit providers. Senior centers are located throughout Clark County. These centers provide customer access to services such as congregate and home-delivered meals, educational opportunities, recreation and socialization activities, information and referral, advocacy, and transportation. Serving as community focal points, the centers mobilize resources to support and maintain independent living for senior citizens and physically challenged adults.

The Community Food Bank ceased operations in December 2007 and Clark County donated the 50,000 square foot warehouse to Three Square to continue operation of a food bank. This new organization has successfully taken over providing food for the County's hungry with plans to increase the amount of donated food flowing through the food bank and back out to the community. The organization will seek funding to purchase a second 70,000 square foot building immediately adjacent to the existing facility as part of its expansion plans. Three Square also plans to expand its food recovery among supermarkets and other grocery outlets and create a system for provision of prepared meals.

Catholic Charities Gould Employment Center rehabilitation was completed in January 2008 and is providing an opportunity for homeless to learn work skills and find employment. Catholic Charities also works with these homeless clients to open an "individual development account" or IDA, thus creating a savings mechanism for them.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2008 Action Plan Activities
Expand the supply of affordable housing for people with special needs	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable special needs rental housing	Construct new rental units for non-homeless people with special needs	\$629,000 in HOME funds to Accessible Space, Inc. for Newport Cove Supportive Housing 21 units of disabled housing
	Maintain and preserve in good condition the supply of affordable housing units for special needs households	Provide single family housing rehabilitation for people with special needs	\$125,000 in North Las Vegas CDBG to Las Vegas-Clark County Urban League for senior home repair
	Provide funding for new construction and downpayment assistance	Provide downpayment and closing costs assistance programs for special needs	No new projects for FY 2008
Expand facilities and supportive services for non-homeless people with special needs	Provide activities and facilities for people with special needs that support quality of life	Support new construction of single family housing for special needs	No new projects for FY 2008
		Construct or improve special needs facilities	No new projects for FY 2008
		Rehabilitate 1 existing community facilities: EOB Treatment Center bathroom rehabilitation	Project cancelled due to closure of organization

**Specific HOPWA Objectives**

HOPWA information can be found in the City of Las Vegas Action Plan 2008.

**Other Narrative**

A Fair Housing study was completed in May 2004 and identified the following areas for attention:

**Figure 16. Clark County, North Las Vegas & Henderson Fair Housing Plan**

Impediment	Recommendation	Status
Accessibility Compliance	Educate housing providers, developers, architects and internal department staff on accessibility requirements	The Community Housing Resource Board (CHRB) will continue to provide training on fair housing issues, including accessibility, throughout FY 2008.
	Stamp plans “approved but not for ANSI or accessibility” to properly put developers on notice	All architectural plan examiners have certifications for accessibility issues, as do most of the field inspectors. Construction must be completed per approved plans or inspections are halted until compliance is met. Checklists, handouts, and brochures are made available emphasizing accessibility.
Reasonable Accommodation	Encourage and support training for housing providers	The Community Housing Resource Board (CHRB) will continue to provide training on fair housing issues, including reasonable accommodation, throughout FY 2008.
Predatory Lending	Establish a regional policy on subordination requests under the HOME program	The local jurisdictions have not found it in their interests to have a unified downpayment assistance program.
Group Homes	Work with the State legislature to reconcile definitions and provisions to prevent future lawsuits	No action planned.
	Remove from the land use code all references to “related individual”; make licensing disputes for group homes a separate division and fast track requests, as an accommodation	No action planned.
	Publish policy that distinguishes plans approval from CCR’s that may have Fair Housing violations contained therein	No action planned.
Title VI	Train all units of each jurisdiction on legal requirements of Title VI	Completed.
	Assess each unit of local government to determine status (direct recipient, indirect recipient, contractor, assignee, transferee, etc.)	Completed.
	Where appropriate, institute departmental Limited English Proficiency Programs	Clark County provides a higher pay rate for bi-lingual employees who use the second language at least 15% of the time on the job.

## Clark County, NV

	Monitor and provide subrecipients with technical assistance to comply with Title VI	Clark County has changed all of its contracts to reflect Title VI requirements and is monitoring its subrecipients for implementation.
Anti-Discrimination Education	Develop public service announcements on television and the Internet about discrimination	The Community Housing Resource Broad continues to provide a broad range of training opportunities for people in the real estate, development and regulatory industries.
Fair Lending	Participate in efforts to increase fair and equal access to credit	<p>Clark County participates in the Southern Nevada Reinvestment and Accountable Banking Committee, which is designed to work with lenders to ensure that they follow through on their CRA commitments. The group also monitors banks and review their lending products to make recommendations to increase access to credit for protected classes.</p> <p>Clark County and North Las Vegas will continue to support downpayment assistance programs.</p>

Clark County will fund fair housing educational efforts and direct client services for victims of fair housing discrimination. The entire Clark County, Henderson and North Las Vegas Analysis of Impediments to Fair Housing and the Fair Housing Plan is available at:  
<http://www.accessclarkcounty.com/finance/crm/PDF/FairHousingAI&PlanFinal.pdf>.

The City of Las Vegas Analysis of Impediments is available at the Neighborhood Services Department.

# Appendix A: Project List

**Clark County, NV**

**Clark County, North Las Vegas, Boulder City and Mesquite  
Project List**

HOME/LIHTF 2008

Juris	Proj #	Organization & Activity	Units	Award
CC	LIHTF 1	CDPCN Smith Williams Senior Apartments	80	\$650,000
CC	LIHTF 2	Color Country Community Housing Sunset Meadows	20	\$420,000
CC	LIHTF 3	Housing Authority of Clark County TBRA	50	\$500,000
CC	4 / LIHTF 4 / State 1	Off-Cycle Multifamily Housing Initiatives (Bond Cap, BLM Pilot Projects)	120	\$1,040,005
CC	1	Accessible Space, Inc Newport Cove Supportive Housing	21	\$629,000
CC	2	Nevada HAND 15 W. Owens Family Apartments	144	\$1,000,000
CC	3	Housing for Nevada Acquisition/Rehab/Resale	14	\$480,000
CC	5	Clark County CHDO Operating for Project Implementation	N/A	\$50,000
CC	6	Clark County HOME Administration	N/A	\$262,758
NLV	44	North Las Vegas HOME Administration	N/A	\$65,689
NLV	45	North Las Vegas New Construction Single Family Housing	6	\$341,479
NLV	46	North Las Vegas Owner Occupied Housing Rehabilitation	6	\$205,073
NLV	47	North Las Vegas Downpayment/ADDI	6	\$199,199
NLV	LIHTF 5	North Las Vegas Rental New Construction	50	\$446,273
		TOTAL	517	\$6,289,476

Community Development Block Grant 2008

Juris	Proj #	Organization & Activity	Beneficiaries	Award
CC	7	Clark County CDBG Administration	N/A	\$950,000
CC	8	Fair Housing Activities	N/A	\$65,000
CC	9	Affordable Housing Predevelopment Funds	N/A	\$50,000
CC	10	Dr. Pearson Community Center	1 public facility	\$4,015,216
CC	11	Colorado River Food Bank Warehouse	1 public facility	\$722,276
CC	12	Sandy Valley Senior Center	1 public facility	\$71,266
BC	13	Boulder City Senior Center Improvements	1 public facility	\$159,341
MS	14	Mesquite Senior Center Expansion/Rehab	1 public facility	\$187,460
NLV	15	North Las Vegas CDBG Administration	N/A	\$326,356
NLV	16	City of North Las Vegas Public Works ADA Accessibility	30 sidewalks	\$109,345
NLV	17	City of North Las Vegas Public Works DOJ ADA Sidewalks	100 sidewalks	\$387,612
NLV	18	Rebuilding Together w/Christmas in April Housing Rehab (NLV)	14 households	\$75,000
NLV	19	Las Vegas-Clark County Urban League Housing Rehabilitation	60 households	\$125,000
NLV	20	Caminar HOPWA Rehabilitation	3 housing units	\$44,200
NLV	21	City of North Las Vegas Housing Rehabilitation	N/A	\$319,500
BC	22	Emergency Aid of Boulder City Homeless Prevention	200 homeless	\$20,808
BC	23	Lend-a-Hand Transportation Assistance	45 people	\$7,311

## Clark County, NV

Juris	Proj #	Organization & Activity	Beneficiaries	Award
NLV	25	HELP of Southern Nevada Homeless Services	160 homeless	\$20,000
NLV	27	The Shade Tree Emergency Shelter	3,500 homeless	\$20,000
NLV	28	Women's Development Center Transitional Housing	145 homeless	\$12,500
NLV	29	Salvation Army Intensive Day Treatment	40 homeless	\$20,000
NLV	30	Las Vegas-Clark County Urban League Intensive Case Mgmt.	20 homeless	\$10,000
NLV	31	U.S. Veterans Initiative VIP Program	30 homeless	\$3,500
NLV	32	Blind Center Road to Independence	12 people	\$10,000
NLV	33	Nevada Health Centers Lab Tests	200 people	\$30,000
NLV	34	Women's Development Center Financial Literacy	25 people	\$5,000
NLV	35	Community Outreach Medical Center HIV Outreach & Testing	25 people	\$10,000
NLV	36	Foundation for Positively Kids Medical Daycare & Respite	12 children	\$5,000
NLV	37	Classroom on Wheels Preschool	18 children	\$21,617
NLV	38	Boys and Girls Club Street SMART	60 children	\$15,000
NLV	39	Variety Early Learning Center Childcare Scholarships	10 children	\$26,000
NLV	40	Southern Nevada Public Television Ready to Learn	2,500 children	\$6,000
NLV	41	Spread the Word Kids to Kids	2,800 children	\$18,000
NLV	42	Clark County Bar Association Trial by Peers	30 children	\$7,000
NLV	43	Valley View Community Cares Leav'n Not One Youth Behind	100 children	\$5,150
		Total	12,862 people	\$7,880,458

## Emergency Shelter Grant 2008

Juris	Proj #	Organization & Activity	Beneficiaries	Award
CC	24	Family Promise Emergency Shelter	300 people	\$32,000
CC	25	HELP of Southern Nevada Housing First	160 people	\$100,098
CC	26	Safe House Domestic Violence Shelter	200 people	\$20,000
CC	27	The Shade Tree Shelter Emergency Shelter	3,500 people	\$100,891
CC	28	Women's Development Center Transitional Housing	145 people	\$24,000
		Total	4,305 people	\$276,989

## Clark County, NV

Juris	Proj #	Organization & Activity	Beneficiaries	Award
NLV	25	HELP of Southern Nevada Homeless Services	160 homeless	\$20,000
NLV	27	The Shade Tree Emergency Shelter	3,500 homeless	\$20,000
NLV	28	Women's Development Center Transitional Housing	145 homeless	\$12,500
NLV	29	Salvation Army Intensive Day Treatment	40 homeless	\$20,000
NLV	30	Las Vegas-Clark County Urban League Intensive Case Mgmt.	20 homeless	\$10,000
NLV	31	U.S. Veterans Initiative VIP Program	30 homeless	\$3,500
NLV	32	Blind Center Road to Independence	12 people	\$10,000
NLV	33	Nevada Health Centers Lab Tests	200 people	\$30,000
NLV	34	Women's Development Center Financial Literacy	25 people	\$5,000
NLV	35	Community Outreach Medical Center HIV Outreach & Testing	25 people	\$10,000
NLV	36	Foundation for Positively Kids Medical Daycare & Respite	12 children	\$5,000
NLV	37	Classroom on Wheels Preschool	18 children	\$21,617
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## Emergency Shelter Grant 2008

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CC	28	Women's Development Center Transitional Housing	145 people	\$24,000
		Total	4,305 people	\$276,989



# Appendix B: Citizen Comments

Clark County, NV

One citizen comment was received at Board of County Commissioners Public Hearing of April 15, 2008. The citizen discussed the ongoing need for more affordable housing.

Newspaper Advertisements

AFFP DISTRICT COURT
Clark County, Nevada

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

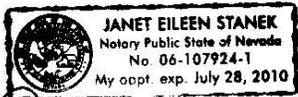
STACEY M. LEWIS, being 1st duly sworn, deposes and says: That she is the Legal Clerk for the Las Vegas Review-Journal and the Las Vegas Sun, daily newspapers regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for,

CC COMMUNITY RES 4555025CC 3755566

was continuously published in said Las Vegas Review-Journal and / or Las Vegas Sun in 1 edition(s) of said newspaper issued from 03/28/2008 to 03/28/2008, on the following days:

03/28/2008

PUBLIC NOTICE
FY 2008
ACTION PLAN
FOR HOUSING AND
COMMUNITY
DEVELOPMENT
A draft of the FY 2008 Action Plan for Housing and Community Development in Clark County will be available MARCH 31, 2008 for a 30-day public review and comment period. The FY 2008 Action Plan describes the federally funded affordable housing, emergency housing, public service, and community facility projects planned for 2008-2009 in Clark County, North Las Vegas, Boulder City, and Mesquite.
The FY 2008 Action Plan must be submitted to the U.S. Department of Housing and Urban Development by May 15, 2008 for review and approval. If you would like to receive a copy of the Draft Action Plan, please contact Clark County Community Resources Management at 455-5025 or email a request with name and address to: krc@co.clark.nv.us or visit the Clark County website at www.accessclarkcounty.com/finance/crm/crm\_index.htm
All comments on the FY 2008 Action Plan must be submitted in writing no later than 5:00 p.m. on April 29, 2008 to:
Kristin Cooper
Clark County Community Resources Mgmt.
P.O. Box 551212
500 South Grand Central Parkway - 5th Floor
Las Vegas, NV
89155-1212
PUB: March 28, 2008
LV Review-Journal



Signed: Stacey M. Lewis

SUBSCRIBED AND SWORN BEFORE ME THIS, THE

28th day of March 2008

Notary Public

PUBLIC NOTICE
FY 2008 ACTION PLAN
FOR HOUSING AND COMMUNITY DEVELOPMENT
A draft of the FY 2008 Action Plan for Housing and Community Development in Clark County will be available March 31, 2008 for a 30-day public review and comment period. The FY 2008 Action Plan describes the federally funded affordable housing, emergency housing, public service, and community facility projects planned for 2008-2009 in Clark County, North Las Vegas, Boulder City, and Mesquite.
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Kristin Cooper
Clark County Community Resources Mgmt.
P.O. Box 551212
500 South Grand Central Parkway - 5th Floor
Las Vegas, NV 89155-1212
Published Las Vegas Sentinel-Voice - March 27, 2008

# AFFIDAVIT OF PUBLICATION

I, Emily Monique Mendoza hereby duly swear, deposes and say that an advertisement titled:

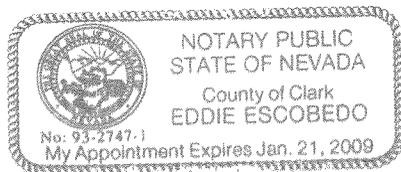
## Public Notice

Was published in EL MUNDO Spanish Newspaper, edition of March 29, 2008

Sworn before me on this 28th day of March, 2008

  
Emily Monique Mendoza

  
Eddie Escobedo  
Notary Public



**PUBLIC NOTICE  
FY 2008 ACTION PLAN  
FOR HOUSING  
AND COMMUNITY  
DEVELOPMENT**

A draft of the FY 2008 Action Plan for Housing and Community Development in Clark County will be available March 31, 2008 for a 30-day public review and comment period. The FY 2008 Action Plan describes the federally funded affordable housing, emergency housing, public service, and community facility projects planned for 2008-2009 in Clark County, North Las Vegas, Boulder City, and Mesquite. The FY 2008 Action Plan must be submitted to the U.S. Department of Housing and Urban Development by May 15, 2008 for review

and approval. If you would like to receive a copy of the Draft Action Plan, please contact Clark County Community Resources Management at 455-5025 or email a request with name and address to: [krc@co.clark.nv.us](mailto:krc@co.clark.nv.us) or visit the Clark County website at [www.accessclarkcounty.com/finance/crm/crm\\_index.htm](http://www.accessclarkcounty.com/finance/crm/crm_index.htm). All comments on the FY 2008 Action Plan must be submitted in writing no later than 5:00 p.m. on April 29, 2008 to:

Kristin Cooper  
Clark County Community Resources Mgmt.  
P.O. Box 551212  
500 South Grand Central Parkway - 5th Floor  
Las Vegas, NV 89155-1212  
[krc@co.clark.nv.us](mailto:krc@co.clark.nv.us)



# Appendix C: Annual Housing Goals & Needs Tables

**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	394	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	50	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	444	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	26	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	6	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	52	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	21	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	21	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	465	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	52	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	517	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.





Household Income > 50 to <= 80% MFI																									
																100%	9854	N	6511						
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3385																					
		With Any Housing Problems	62.3	2109	8	13	30	51	50		20					64	##	M	Y	H	55.1	5430			
		Cost Burden > 30%	61.9	2095												0	##	M	Y	H					
			Cost Burden >50%	8.2	278											0	##	M	Y	H					
	Small Related	NUMBER OF HOUSEHOLDS	100%	10795																				Y	
		With Any Housing Problems	57.1	6164	25	1	45	174	85		30					175	##	M	Y	H					
		Cost Burden > 30%	41.2	4448												0	##	M	Y	H					
			Cost Burden >50%	2.5	270											0	##	M	Y	H					
	Large Related	NUMBER OF HOUSEHOLDS	100%	3503																				N	
		With Any Housing Problems	83.1	2911	25	0	20	14	2		10					14	##	M	Y	H					
		Cost Burden > 30%	20.8	729												0	##	M	Y	H					
			Cost Burden >50%	1.1	39											0	##	M	Y	H					
All other hshol	NUMBER OF HOUSEHOLDS	100%	10532																				N		
	With Any Housing Problems	60.6	6382	0	0	45	95	120		10					95	##	M	Y	H						
	Cost Burden > 30%	57.5	6056												0	##	M	Y	H						
		Cost Burden >50%	6.1	642											0	##	M	Y	H						
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	7927																			Y		
		With Any Housing Problems	41.6	3298	30	4	10	2	0		2					6	##	M	Y	H, C					
		Cost Burden > 30%	41.4	3282												0	##	M	Y	H, C					
			Cost Burden >50%	14.7	1165											0	##	M	Y	H, C					
	Small Related	NUMBER OF HOUSEHOLDS	100%	7544																				N	
		With Any Housing Problems	67.4	5085	70	10	40	16	39		39					26	##	M	Y	H, C					
		Cost Burden > 30%	63.8	4813												0	##	M	Y	H, C					
			Cost Burden >50%	19.0	1433											0	##	M	Y	H, C					
	Large Related	NUMBER OF HOUSEHOLDS	100%	3297																				N	
		With Any Housing Problems	82.1	2707	20	2	10	4	5		7					6	##	M	Y	H, C					
		Cost Burden > 30%	56.7	1869												0	##	M	Y	H, C					
			Cost Burden >50%	9.6	317											0	##	M	Y	H, C					
All other hshol	NUMBER OF HOUSEHOLDS	100%	3820																				N		
	With Any Housing Problems	68.8	2628	5	1	40	8	0							9	##	M	Y	H, C						
	Cost Burden > 30%	68.6	2621												0	##	M	Y	H, C						
		Cost Burden >50%	27.3	1043											0	##	M	Y	H, C						
		<b>Total Any Housing Problem</b>			775	542	1011	923	949	0	517	0	0	0	0	##	Total Disabled			14620					
		<b>Total 215 Renter</b>			402	506	866	954	890		465					##	Tot. Elderly	16544		Total Lead Hazard	11779				
		<b>Total 215 Owner</b>			373	36	145	36	59		52					72	Tot. Sm. Related	57135		Total Renters	107373				
		<b>Total 215</b>			775	542	1011	990	949	0	517	0	0	0	0	##	Tot. Lg. Related	21900		Total Owners	66057				

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Clark County, NV	
	Emergency	Transitional			Data Quality	(N) enumerations
1. Homeless Individuals	1556	468	4149	6173		
2. Homeless Families with Children	118	32	Unknown	150		
2a. Persons in Homeless with Children Families	267	74	1341	1682		
<b>Total (lines 1 + 2a)</b>	<b>1823</b>	<b>542</b>	<b>5490</b>	<b>7855</b>		

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Clark County, NV	
	Emergency	Transitional			Data Quality	(A) administrative records
1. Chronically Homeless		603	1004	1607		
2. Severely Mentally Ill		270	0	270		
3. Chronic Substance Abuse		874	0	874		
4. Veterans		563	0	563		
5. Persons with HIV/AIDS		15	0	15		
6. Victims of Domestic Violence		174	0	174		
7. Youth (Under 18 years of age)		22	0	22		

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other			
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal						
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete									
Beds	Emergency Shelters	2075	1216	859	600	600									1180			1780	600	34%	M	Y	CE
	Transitional Housing	1556	1314	242	55	160		75								55	235	427%	H	Y	HE		
	Permanent Supportive Housing	2543	1026	1517			50	60								110	0	0%	H	Y	HE		
	<b>Total</b>	<b>6174</b>	<b>3556</b>	<b>2618</b>	<b>655</b>	<b>760</b>	<b>50</b>	<b>75</b>	<b>60</b>	<b>0</b>	<b>1180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1945</b>	<b>835</b>	<b>43%</b>						
Chronically Homeless		<b>1607</b>	<b>603</b>																		H	Y	HEC

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other				
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete										
Beds	Emergency Shelters	525	407	118	120	120									2980			3100	120	4%	M	Y	CE	
	Transitional Housing	973	566	407												145			145	0	0%	H	Y	CHE
	Permanent Supportive Housing	1940	313	1627	23	23										23	23	100%	H	Y	HEC			
	<b>Total</b>	<b>3438</b>	<b>1286</b>	<b>2152</b>	<b>143</b>	<b>143</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3268</b>	<b>143</b>	<b>4%</b>							

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Grantee Name: <b>Clark County</b>		3-5 Year Quantities																Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal						
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete									
Housing Needed	52. Elderly	27313	16200	11113	366	271	150	120	305						821	391	48%	H	Y	H			
	53. Frail Elderly	10966	9600	1366			90	90							90	90	###	H	Y	H			
	54. Persons w/ Severe Mental Illness	25000	1540	23460		9	20	22							20	31	###	H	Y	H			
	55. Developmentally Disabled	4388	675	3713	100										100	0	0%	H	Y	HC			
	56. Physically Disabled	36769	3900	32869	24	18	24	0	25		21				94	18	19%	H	Y	HC			
	57. Alcohol/Other Drug Addicted	6000	384	5616											0	0	###	H	Y	H			
	58. Persons w/ HIV/AIDS & their families	4800	811	3989	990										990	0	0%	H	Y	HA			
	59. Public Housing Residents	9056	3176	5880	250	269									250	269	###	H	Y	H			
	<b>Total</b>	<b>124292</b>	<b>36286</b>	<b>88006</b>	<b>1730</b>	<b>567</b>	<b>284</b>	<b>232</b>	<b>330</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2365</b>	<b>799</b>	<b>34%</b>						
Supportive Services Needed	60. Elderly	30000	16200	13800	24										24	0	0%	H	N	CO			
	61. Frail Elderly	10966	9600	1366											0	0	###	H	N	O			
	62. Persons w/ Severe Mental Illness	25000	1540	23460	9	9	29	22							38	31	82%	H	N	CO			
	63. Developmentally Disabled	4388	675	3713	100										100	0	0%	H	N	CO			
	64. Physically Disabled	36769	3900	32869	397	36	8	17	8		12				425	53	12%	H	N	CO			
	65. Alcohol/Other Drug Addicted	6000	384	5616											0	0	###	H	N	CO			
	66. Persons w/ HIV/AIDS & their families	4800	811	3989	1400				53						1453	0	0%	H	Y	CA			
	67. Public Housing Residents	9056	3176	5880											0	0	###	H	N	CO			
	<b>Total</b>	<b>126979</b>	<b>36286</b>	<b>90693</b>	<b>1930</b>	<b>45</b>	<b>37</b>	<b>39</b>	<b>61</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2040</b>	<b>84</b>	<b>4%</b>						

Clark County, NV

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address			
					Year 1		Year 2		Year 3		Year 4		Year 5					Cumulative		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				Goal	Actual	
01 Acquisition of Real Property 570.201(a)		5		5	5	0										5	0	0%	M	
02 Disposition 570.201(b)				0												0	0	####	M	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	2	2		1	0			1							2	0	0%	H	1000000
	03A Senior Centers 570.201(c)	4	4				2	1	1		1					4	1	25%	H	10000000
	03B Handicapped Centers 570.201(c)	1	1													0	0	####	H	2000000
	03C Homeless Facilities (not operating costs) 570.201(c)		0													0	0	####	M	
	03D Youth Centers 570.201(c)	1	1		1	0										1	0	0%	H	1000000
	03E Neighborhood Facilities 570.201(c)		0													0	0	####	M	
	03F Parks, Recreational Facilities 570.201(c)	3	3		1	1	2	1								3	2	67%	H	15000000
	03G Parking Facilities 570.201(c)		0													0	0	####	L	
	03H Solid Waste Disposal Improvements 570.201(c)		0													0	0	####	L	
	03I Flood Drain Improvements 570.201(c)		0													0	0	####	L	
	03J Water/Sewer Improvements 570.201(c)		0													0	0	####	L	
	03K Street Improvements 570.201(c)		0													0	0	####	H	1000000
	03L Sidewalks 570.201(c)	200	200		200	133	200	229	200		130					730	362	50%	H	35000000
	03M Child Care Centers 570.201(c)	1	1		1											1	0	0%	H	2000000
	03N Tree Planting 570.201(c)		0			1										0	1	####	L	
03O Fire Stations/Equipment 570.201(c)		0													0	0	####	L		
03P Health Facilities 570.201(c)	2	2						1							1	0	0%	H	1000000	
03Q Abused and Neglected Children Facilities 570.201(c)	1	1													0	0	####	H	1000000	
03R Asbestos Removal 570.201(c)		0													0	0	####	L		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0													0	0	####	M		
03T Operating Costs of Homeless/AIDS Patients Programs	13460	13460		13460	56177	26932	22683	10144		4595					55131	78860	143%	H	2000000	
04 Clearance and Demolition 570.201(d)		20	20		10	0	5	0	5						20	0	0%	H	2000000	
04A Clean-up of Contaminated Sites 570.201(d)				0											0	0	####	L		
Public Services	05 Public Services (General) 570.201(e)	15370	15370		15370	94555	2109	152	10275		25				27779	94707	341%	H	500000	
	05A Senior Services 570.201(e)	800	800		800	0			2031						800	2031	254%	H	500000	
	05B Handicapped Services 570.201(e)	89	89		89	7	8	17	8			12			117	24	21%	H	500000	
	05C Legal Services 570.201(E)	24	24		24	0			17						41	0	0%	H	500000	
	05D Youth Services 570.201(e)	2134	2134		2134	7991	1460	3076	3450		5490				12534	11067	88%	H	500000	
	05E Transportation Services 570.201(e)	82	82		82	36	50	164	3076		45				3253	200	6%	H	500000	
	05F Substance Abuse Services 570.201(e)	100	100						164						164	0	0%	H	500000	
	05G Battered and Abused Spouses 570.201(e)	100	100		100	0									100	0	0%	H	500000	
	05H Employment Training 570.201(e)	100	100				7								7	0	0%	H	500000	
	05I Crime Awareness 570.201(e)		0												0	0	####	M		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	14	14		14	27									14	27	193%	H	60000	
	05K Tenant/Landlord Counseling 570.201(e)		0												0	0	####	M		
	05L Child Care Services 570.201(e)	120	120		28	91	128	91	28		28				212	182	86%	H	500000	
	05M Health Services 570.201(e)	1609	1609		1609	1951	300	15123	245		237				2391	17074	714%	H	1000000	
	05N Abused and Neglected Children 570.201(e)	30	30												0	0	####	H	300000	
	05O Mental Health Services 570.201(e)	40	40												0	0	####	H	300000	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)		0												0	0	####	M		
05Q Subsistence Payments 570.204	78	78		78	1144	253	402							331	1546	467%	M	600000		
05R Homeownership Assistance (not direct) 570.204		0												0	0	####	L			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		0												0	0	####	M			
05T Security Deposits (if HOME, not part of 5% Admin c		0												0	0	####	L			

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative					
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				
06 Interim Assistance 570.201(f)			0												0	0	####	L	
07 Urban Renewal Completion 570.201(h)			0												0	0	####	L	
08 Relocation 570.201(i)			0												0	0	####	L	
09 Loss of Rental Income 570.201(j)			0												0	0	####	L	
10 Removal of Architectural Barriers 570.201(k)			0												0	0	####	H	
11 Privately Owned Utilities 570.201(l)			0												0	0	####	L	
12 Construction of Housing 570.201(m)			0												0	0	####	H	
13 Direct Homeownership Assistance 570.201(n)			0												0	0	####	H	
14A Rehab: Single-Unit Residential 570.202	179		179	179	403	15	18	37		74					305	421	138%	H	3000000
14B Rehab: Multi-Unit Residential 570.202	10		10	8	0					3					11	0	0%	H	2000000
14C Public Housing Modernization 570.202			0												0	0	####	M	
14D Rehab: Other Publicly-Owned Residential Buildings 570.202			0												0	0	####	M	
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202			0												0	0	####	L	
14F Energy Efficiency Improvements 570.202			0												0	0	####	H	
14G Acquisition - for Rehabilitation 570.202			0												0	0	####	H	
14H Rehabilitation Administration 570.202			0												0	0	####	H	
14I Lead-Based/Lead Hazard Test/Abate 570.202			0												0	0	####	M	
15 Code Enforcement 570.202(c)	2000		2000	1000	0										1000	0	0%	H	2000000
16A Residential Historic Preservation 570.202(d)			0												0	0	####	L	
16B Non-Residential Historic Preservation 570.202(d)			0												0	0	####	L	
17A CI Land Acquisition/Disposition 570.203(a)			0												0	0	####	L	
17B CI Infrastructure Development 570.203(a)			0												0	0	####	L	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)			0												0	0	####	L	
17D Other Commercial/Industrial Improvements 570.203(a)			0												0	0	####	L	
18A ED Direct Financial Assistance to For-Profits 570.203(b)			0												0	0	####	L	
18B ED Technical Assistance 570.203(b)			0												0	0	####	L	
18C Micro-Enterprise Assistance			0												0	0	####	L	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad			0												0	0	####	L	
19B HOME CHDO Operating Costs (not part of 5% Admin ca			0												0	0	####	L	
19C CDBG Non-profit Organization Capacity Building			0												0	0	####	L	
19D CDBG Assistance to Institutes of Higher Education			0												0	0	####	L	
19E CDBG Operation and Repair of Foreclosed Property			0												0	0	####	L	
19F Planned Repayment of Section 108 Loan Principal			0												0	0	####	L	
19G Unplanned Repayment of Section 108 Loan Principal			0												0	0	####	L	
19H State CDBG Technical Assistance to Grantees			0												0	0	####	L	
20 Planning 570.205	4		4												0	0	####	M	100000
21A General Program Administration 570.206			0												0	0	####	M	2500000
21B Indirect Costs 570.206			0												0	0	####	L	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206			0												0	0	####	H	325000
21E Submissions or Applications for Federal Programs 570.206			0												0	0	####	M	200000
21F HOME Rental Subsidy Payments (subject to 5% cap)			0												0	0	####	L	
21G HOME Security Deposits (subject to 5% cap)			0												0	0	####	L	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap			0												0	0	####	L	
21I HOME CHDO Operating Expenses (subject to 5% cap)			0												0	0	####	L	
22 Unprogrammed Funds			0												0	0	####	M	
<b>Totals</b>	36583	0	36583	35194	162517	31471	43988	27652	0	10640	0	0	0	0	104957	206505	####		

**Appendix D:  
Clark County  
and  
North Las Vegas  
2008 Project Tables**



<b>Project Name:</b> Community Development Programs Center Smith Williams Senior Apartments						
<b>Description:</b>	<b>IDIS Project #:</b> LIHTF 1 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to construct this 80-unit senior rental development.						
<b>Location:</b> NE of Lake Mead and Ivy (APN#17908301009)	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼					
<b>Expected Completion Date:</b> 6/30/2010	<b>Explanation:</b> Multi-family housing					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 60		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
New rental units available	# of units constructed					
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>2005</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	Other ▼	Proposed Amt.	650000	Fund Source: ▼	Proposed Amt.	
	LIHTF	Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	80	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Color Country Community Housing Sunset Meadows Mutual Self-Help Housing						
<b>Description:</b>	<b>IDIS Project #:</b> LIHTF 2 <b>UOG Code:</b> NV329003 CLARK COUNTY Funds will be used to construct 20 units of single family housing through the US-RDA Mutual Self-Help Housing.					
<b>Location:</b> 250 West First South Street, Mesquite, NV 89109	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> New construction single family					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
New ownership units available	# of units constructed					
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>2005</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
2006	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
2007	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	Other LIHTF ▼	Proposed Amt.	420000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
2008	10 Housing Units ▼	Proposed Units	20	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Housing Authority of Clark County Tenant Based Rental Assistance								
<b>Description:</b>	<b>IDIS Project #:</b> LIHTF 3 <b>UOG Code:</b> NV329003 CLARK COUNTY							
Funds will be used to provide Tenant Based Rental Assistance to homeless, homeless mentally ill, mobile home park displaced and Section 8 Waiting List low income households.								
<b>Location:</b>	<b>Priority Need Category</b>							
Throughout Clark County	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Priority Need Category ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">Rental Assistance</td> </tr> </table>	<b>Select one:</b>	Priority Need Category ▼	<b>Explanation:</b>		Rental Assistance		
<b>Select one:</b>	Priority Need Category ▼							
<b>Explanation:</b>								
Rental Assistance								
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td>6/30/2009</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input checked="" type="radio"/> Decent Housing  <input type="radio"/> Suitable Living Environment  <input type="radio"/> Economic Opportunity                 </td> </tr> <tr> <td><b>Specific Objectives</b></td> </tr> <tr> <td>1, Improve access to affordable rental housing ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	6/30/2009	Objective Category	<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	1, Improve access to affordable rental housing ▼	2, ▼	3, ▼
6/30/2009								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
<b>Specific Objectives</b>								
1, Improve access to affordable rental housing ▼								
2, ▼								
3, ▼								
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	50	Accompl. Type: ▼	Proposed			
		Underway			Underway			
		Complete			Complete			
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			
		Underway			Underway			
		Complete			Complete			
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			
		Underway			Underway			
		Complete			Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
Households obtaining rental assistance		# of households assisted						
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			
		Actual Amount			Actual Amount			
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			
		Actual Amount			Actual Amount			
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units			
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units			

2006	Other	▼	Proposed Amt.	1000000		Fund Source:	▼	Proposed Amt.	
	LIHTF		Actual Amount	557915		Fund Source:		Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units	
			Actual Units	81				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
2007	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		
2008	Other	▼	Proposed Amt.	500000		Fund Source:	▼	Proposed Amt.	
	LIHTF		Actual Amount			Fund Source:		Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		

<b>Project Name:</b> North Las Vegas Rental New Construction						
<b>Description:</b>	<b>IDIS Project #:</b> LIHTF 5 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to construct new rental housing in North Las Vegas						
<b>Location:</b>	<b>Priority Need Category</b>					
	Select one: Rental Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	New Construction Rental Housing					
6/30/2009						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Increase the supply of affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
New rental housing units		Completed housing units				
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>2005</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	Other ▼	Proposed Amt.	446273	Fund Source: ▼	Proposed Amt.	
	LIHTF	Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Accessible Space, Inc. Newport Cove Supportive Housing						
<b>Description:</b>	<b>IDIS Project #:</b> 1 <b>UOG Code:</b> NV329003 CLARK COUNTY Accessible Space's 21-unit accessible affordable housing project will serve income-eligible adults with physical disabilities including those with severe mobility impairments and/or traumatic brain injury.					
<b>Location:</b> 1926 E. Reno Avenue, Las Vegas, NV, 89122	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼					
<b>Expected Completion Date:</b> 6/30/2010	<b>Explanation:</b> Multi-family housing					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 80		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
New rental units available	# of units constructed					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>2005</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	HOME ▼	Proposed Amt.	629000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	21	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Nevada HAND 15 W. Owens Family Apartments						
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> NV329003 CLARK COUNTY Nevada HAND will use \$1 million in HOME/LIHTF funds to construct 144 units of affordable family housing.					
<b>Location:</b>	<b>Priority Need Category</b>					
15 W. Owens, Las Vegas, NV 89101	<b>Select one:</b> Rental Housing ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2010	Multi-family housing					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the supply of affordable rental housing ▼					
<b>Outcome Categories</b>	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	144	<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
New rental units available	# of units constructed					
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
2005	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	HOME ▼	Proposed Amt.	1000000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	144	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Housing for Nevada Purchase/Rehab/Resale Program						
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>UOG Code:</b> NV329003 CLARK COUNTY Housing for Nevada will purchase, rehabilitate and then resell houses to qualifying low and moderate income families to improve homeownership in Clark County. This is a CHDO project.					
<b>Location:</b> Various housing units throughout Unincorporated Clark County.	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Rehab for Homeownership					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 Improve access to affordable owner housing ▼ 3 Improve access to affordable owner housing for minorities ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 14		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Homes purchased by L-M homebuyers	# of homes purchased					
14G Acquisition - for Rehabilitation 570.202 ▼	Matrix Codes ▼					
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>2005</b>	HOME ▼	<b>Proposed Amt.</b> 417453		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 349843			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 13		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 4			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.	412000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	291973		Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	16			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	HOME ▼	Proposed Amt.	421838		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	HOME ▼	Proposed Amt.	58162		Fund Source: ▼	Proposed Amt.	
	ADDI	Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	HOME ▼	Proposed Amt.	480000		Fund Source: ▼	Proposed Amt.	
	Includes ADDI	Actual Amount			Fund Source: ▼	Actual Amount	
	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Off-Cycle Multifamily Housing Initiatives (Bond Cap, BLM Pilot Proj, LIHTC)						
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to support off-cycle multifamily housing developments that receive funding from other sources such as Private Activity Bond Cap, Low Income Housing Tax Credits or for BLM Pilot Projects.						
<b>Location:</b>	<b>Priority Need Category</b>					
Clark County	Select one: <input type="text" value="Priority Need Category"/>					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2010	Multif-family housing					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text" value="Increase the supply of affordable rental housing"/>					
	2, <input type="text"/>					
	3, <input type="text"/>					
<b>Project-level Accomplishments</b>	10 Housing Units <input type="text"/>	Proposed	120	Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
New rental units available	# of units constructed					
12 Construction of Housing 570.201(m) <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>					
2005	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	HOME ▼	Proposed Amt.	229322	Other ▼	Proposed Amt.	215094
		Actual Amount		LIHTF	Actual Amount	
	Other ▼	Proposed Amt.	594682	Fund Source: ▼	Proposed Amt.	
	State HOME	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	120	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Clark County CHDO Operating				
<b>Description:</b>	<b>IDIS Project #:</b> 5 <b>UOG Code:</b> NV329003 CLARK COUNTY Funds will be used to assist non-profit CHDO's to develop affordable housing.			
<b>Location:</b> Various locations in Clark County	<b>Priority Need Category</b> <b>Select one:</b> Other ▼			
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> CHDO Operating for Housing Development			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>			
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>			
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>			
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>			
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>			
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>			
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>			
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>			
	Accompl. Type: ▼ Proposed <input type="text"/> Underway <input type="text"/> Complete <input type="text"/>			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
N/A	N/A			
19B HOME CHDO Operating Costs (not part of 5% Admin ca) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>2005</b>	HOME ▼	Proposed Amt. 146495	Fund Source: ▼	Proposed Amt.
		Actual Amount 9851		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

2006	HOME ▼	Proposed Amt.	92699		Fund Source: ▼	Proposed Amt.	
		Actual Amount	47000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	HOME ▼	Proposed Amt.	75000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	HOME ▼	Proposed Amt.	50000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Clark County HOME Administration						
<b>Description:</b>	<b>IDIS Project #:</b> 6 <b>UOG Code:</b> NV329003 CLARK COUNTY Funds will be used to administer the HOME program for Clark County.					
<b>Location:</b> 500 S. Grand Central Parkway, Las Vegas, NV 89106	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Administration					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
N/A	N/A					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>2005</b>	HOME ▼	<b>Proposed Amt.</b>	292990	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	124874		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	HOME ▼	Proposed Amt.	273758		Fund Source: ▼	Proposed Amt.	
		Actual Amount	123006			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	HOME ▼	Proposed Amt.	272652		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	HOME ▼	Proposed Amt.	262758		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Clark County CDBG Administration				
<b>Description:</b>	<b>IDIS Project #:</b> 7 <b>UOG Code:</b> NV329003 CLARK COUNTY Funds will be used to administer community development activities for Clark County.			
<b>Location:</b>	<b>Priority Need Category</b> Select one: Planning/Administration ▼			
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Administration			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b> 450000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> 51107		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

2006	CDBG ▼	Proposed Amt.	550000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	397526			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	900000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	950000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Fair Housing Activities (Clark County)						
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to pay for fair housing activities such as fair housing and fair lending enforcement, and consumer education.						
<b>Location:</b>	<b>Priority Need Category</b>					
Throughout Clark County	Select one: <span>Planning/Administration ▼</span>					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Fair Housing					
6/30/2009						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>	1 Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b>	65000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	65000		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Affordable Housing Predevelopment Funds					
<b>Description:</b>		<b>IDIS Project #:</b>	9	<b>UOG Code:</b>	NV329003 CLARK COUNTY		
Funds will be used to pay for predevelopment costs associated with the development of affordable housing.							
<b>Location:</b>		<b>Priority Need Category</b>					
		<b>Select one:</b>	Planning/Administration ▼				
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		Planning					
6/30/2009							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the supply of affordable rental housing ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
20 Planning 570.205 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG ▼	Proposed Amt.	150000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	42714			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	50000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Dr. Pearson Community Center						
<b>Description:</b>	<b>IDIS Project #:</b> 10 <b>UOG Code:</b> NV329003 CLARK COUNTY Funds will be used to help with the construction of the Dr. Pearson Recreation Center.					
<b>Location:</b> MLK and Carey, Las Vegas, 89106	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Recreation Center					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved recreation services	Completed recreation center					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>2005</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	500000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	500000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	2484784		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	4015216		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Colorado River Food Bank Warehouse						
<b>Description:</b>	<b>IDIS Project #:</b> 11 <b>UOG Code:</b> NV329003 CLARK COUNTY Funds will be used to assist in the construction of a food bank and clothes closet warehouse in Laughlin.					
<b>Location:</b> Laughlin, NV	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2010	<b>Explanation:</b> Food bank					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved basic services	Completed construction of warehouse					
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>2005</b>	<b>CDBG</b> ▼	<b>Proposed Amt.</b> 825396		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilitie: ▼	<b>Proposed Units</b> 1		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	722276	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Sandy Valley Senior Center Construction						
<b>Description:</b>	<b>IDIS Project #:</b> 12 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to repay the County for funds advanced for the construction of the Sandy Valley Senior Center. This project is one of the CDBG 2005-2009 Capital Improvement Plan.						
<b>Location:</b> Sandy Valley	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Public Facility					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Construction of senior center	completion of construction of senior center					
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
<b>2005</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	71266	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		Boulder City Senior Center					
<b>Description:</b>		<b>IDIS Project #:</b>	13	<b>UOG Code:</b>	NV329003 CLARK COUNTY		
Funds will be used to rehabilitate the former library into a senior center in Boulder City.							
<b>Location:</b>		<b>Priority Need Category</b>					
813 Arizona, Boulder City, NV		<b>Select one:</b>		Public Facilities ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2009		Senior center					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	800		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved senior services		Completed expansion of senior center					
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b>	179941		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	800		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	0			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	163298		Fund Source: ▼	Proposed Amt.	
		Actual Amount	284121			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	800		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	163931		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	159341		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Mesquite Senior Center Expansion						
<b>Description:</b>	<b>IDIS Project #:</b> 14 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used for the rehabilitation and/or expansion of the Mesquite Senior Center. FY 2005-2007 funds previously allocated to street improvements are also being reallocated for this projects.						
<b>Location:</b> 102 W. Old Mill Road, Mesquite, NV 89024	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Senior Center					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b> 1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Senior Center expanded	Completion of expansion					
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b> 211695		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilitie: ▼	<b>Proposed Units</b> 1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	192115		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	192860		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	187460		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> North Las Vegas CDBG Administration					
<b>Description:</b>	<b>IDIS Project #:</b> 15 <b>UOG Code:</b> NV329003 CLARK COUNTY				
Funds will be used to administer the CDBG program in North Las Vegas.					
<b>Location:</b> Community-wide	<b>Priority Need Category</b> Select one: Planning/Administration ▼				
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Administration				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b> 352607	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 282362		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	323023		Fund Source: ▼	Proposed Amt.	
		Actual Amount	154682			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	323023		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	326356		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		North Las Vegas ADA Accessibility Sidewalks					
<b>Description:</b>		<b>IDIS Project #:</b>	16	<b>UOG Code:</b>	NV329003 CLARK COUNTY		
Funds will be used to evaluate and correct all obstacles within sidewalk areas adjacent to streets constructed or altered since 1992 to bring them into compliance with the Americans with Disabilities Act as required by the Department of Justice audit.							
<b>Location:</b>		<b>Priority Need Category</b>					
North Las Vegas		<b>Select one:</b>		Infrastructure ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Sidewalk improvements					
6/30/2009							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	30		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Sidewalks	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved sidewalks		# of sidewalks improved					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b>	200000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	50180			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	20051		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	0			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	CDBG	Proposed Amt.	200000		Fund Source:	Proposed Amt.	
		Actual Amount	375266			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	20051		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG	Proposed Amt.	100000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	20051		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2008	CDBG	Proposed Amt.	109345		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	30		Accompl. Type:	Proposed Units	
	Sidewalks	Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

<b>Project Name:</b>		North Las Vegas Public Works Dep't of Justice Sidewalk Compliance					
<b>Description:</b>		<b>IDIS Project #:</b>	17	<b>UOG Code:</b>	NV329003 CLARK COUNTY		
Funds will be used to address sidewalk ramps and impediments on older sidewalks (pre-1992) in North Las Vegas.							
<b>Location:</b>		<b>Priority Need Category</b>					
North Las Vegas		<b>Select one:</b>		Infrastructure ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Sidewalk improvements					
6/30/2009							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	100		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Sidewalks	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved sidewalks		# of sidewalks improved					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b>	404750		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	20051		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	counted LY			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	CDBG	Proposed Amt.	474827		Fund Source:	Proposed Amt.	
		Actual Amount	2810			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	20051		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG	Proposed Amt.	84741		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	20051		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2008	CDBG	Proposed Amt.	387612		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	100		Accompl. Type:	Proposed Units	
	Sidewalks	Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

<b>Project Name:</b>		Rebuilding Together with Christmas in April					
<b>Description:</b>		<b>IDIS Project #:</b>	18	<b>UOG Code:</b>	NV329003 CLARK COUNTY		
Funds will be used for housing rehabilitation activities for low-income seniors and the disabled as part of the Christmas in April Event Day and Emergency Program.							
<b>Location:</b>		<b>Priority Need Category</b>					
North Las Vegas		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Housing rehabilitation					
6/30/2009							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2					
		3					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	14		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Better quality housing		# of units improved					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b>	135000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	85279			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	15		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	18			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2007	CDBG	▼	Proposed Amt.	75000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	22918				▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units		
			Actual Units	19				▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	CDBG	▼	Proposed Amt.	75000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
01 People	▼	Proposed Units	15	Accompl. Type:	▼	Proposed Units				
		Actual Units				▼	Actual Units			
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units				
		Actual Units				▼	Actual Units			
2008	CDBG	▼	Proposed Amt.	75000		Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					▼	Actual Amount	
	01 People	▼	Proposed Units	14		Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					▼	Actual Units	

<b>Project Name:</b> Las Vegas-Clark County Urban League MLK Senior Home Repair Program						
<b>Description:</b>	<b>IDIS Project #:</b> 19 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to provide low-income seniors living in the City of North Las Vegas with home modification and repair to help them remain in their homes.						
<b>Location:</b>	<b>Priority Need Category</b>					
North Las Vegas	Select one: Owner Occupied Housing ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2009	Housing rehab					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing ▼					
<b>Outcome Categories</b>	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	60	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Better quality housing	# of units improved					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.	95000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	22	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	125000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	60	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Caminar HOPWA Rehabilitation						
<b>Description:</b>	<b>IDIS Project #:</b> 20 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to assist in the rehabilitation of three units which are over 20 years old and in need of repairs. These units provide affordable housing for low-income people living with HIV/AIDS						
<b>Location:</b> 3417 Civic Center, 3040 St. George, North Las Vegas, NV 89030	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Rental Housing					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of affordable rental housing 2, 3,					
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	3	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Better quality housing		# of units improved				
14A Rehab; Single-Unit Residential 570.202			Matrix Codes			
Matrix Codes			Matrix Codes			
Matrix Codes			Matrix Codes			
2005	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	44200	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> City of North Las Vegas Housing Rehabilitation					
<b>Description:</b>	<b>IDIS Project #:</b> 21 <b>UOG Code:</b> NV329003 CLARK COUNTY				
Funds will be used to administer the City of North Las Vegas Housing Rehabilitation Program which provides major rehabilitation to low-income homeowners.					
<b>Location:</b>	<b>Priority Need Category</b>				
North Las Vegas	Select one: Planning/Administration ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Housing Rehabilitation Administration				
6/30/2009					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼				
	2, ▼				
	3, ▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
2005	CDBG ▼	<b>Proposed Amt.</b> 250000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 89690		<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	319500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Emergency Aid of Boulder City Homeless Prevention (Boulder City)						
<b>Description:</b>	<b>IDIS Project #:</b> 22 <b>UOG Code:</b> NV329003 CLARK COUNTY Funds will be used to provide rental and utility assistance to families facing homelessness in Boulder City.					
<b>Location:</b> Boulder City, NV	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Homeless prevention					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 200		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Prevent homelessness	# of homeless assisted					
05Q Subsistence Payments 570.204 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b> 23498		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 6410			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 50		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 1087			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	42000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	42000			Actual Amount	
	CDBG ▼	Proposed Amt.	21325		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	01 People ▼	Proposed Units	220		Accompl. Type: ▼	Proposed Units	
		Actual Units	389			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
2007	CDBG ▼	Proposed Amt.	42000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	21407		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	220		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
2008	CDBG ▼	Proposed Amt.	20808		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

<b>Project Name:</b>		Lend a Hand Transportation Program (Boulder City)					
<b>Description:</b>		<b>IDIS Project #:</b>	23	<b>UOG Code:</b>	NV329003 CLARK COUNTY		
Funds will be used to provide transportation to appointments in the Las Vegas Valley for disabled and senior residents of Boulder City.							
<b>Location:</b>		<b>Priority Need Category</b>					
Boulder City		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Transportation program					
6/30/2009							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2					
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	45		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Service to low income persons		# of people served					
05E Transportation Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b>	8256		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	0			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	7492		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	7522		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	7311		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> S- Family Promise (IHN) Emergency Shelter						
<b>Description:</b>	<b>IDIS Project #:</b> 24 <b>UOG Code:</b> NV329003 CLARK COUNTY Funds will be used to operate emergency shelter bed at various host sites at houses of worship.					
<b>Location:</b> 502 W. Van Buren Avenue, Las Vegas, NV 89106	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Emergency Shelter					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 300		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Homeless people assisted	# of homeless sheltered					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b> 50000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 40275			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 80		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 118			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount	91454			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	94			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	80		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	ESG	Proposed Amt.	32000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	300		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> S- HELP of Southern Nevada Homeless Services						
<b>Description:</b>	<b>IDIS Project #:</b> 25 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to provide emergency shelter housing to single women, women with children and/or men with children while waiting to secure permanent housing. The housing will be at scattered sites, not in a traditional shelter, in a Housing First model.						
<b>Location:</b> Countywide	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Housing First					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 160		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Emergency shelter for homeless	# of homeless assisted					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>2005</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	ESG ▼	Proposed Amt.	100098	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG ▼	Proposed Amt.	20000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	160	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> S- SAFE House Domestic Violence Shelter							
<b>Description:</b>	<b>IDIS Project #:</b> 26 <b>UOG Code:</b> NV329003 CLARK COUNTY						
Funds will be used to support the operations of the shelter and support the provision of case management.							
<b>Location:</b>	<b>Priority Need Category</b>						
Undisclosed location.	Select one: Homeless/HIV/AIDS ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	Domestic Violence Shelter						
6/30/2009							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b>	1 Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼						
	3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 200		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Shelter homeless women and children		# of homeless sheltered					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b>	20000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	14351			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	100		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	281			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	CDBG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount	20808			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	85		Accompl. Type:	Proposed Units	
		Actual Units	203			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2008	ESG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

<b>Project Name:</b> S- The Shade Tree Emergency, Transitional and Day Shelter						
<b>Description:</b>	<b>IDIS Project #:</b> 27 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to provide emergency shelter, transitional housing and day shelter for homeless women and their children. Clark County will provide \$100,891 in ESG and North Las Vegas will provide \$20,000 in CDBG.						
<b>Location:</b> 1 W. Owens Avenue, Las Vegas, NV 89101	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Emergency Shelter					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 3500		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Shelter homeless women and children	# of homeless sheltered					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b> 151868		CDBG ▼	<b>Proposed Amt.</b> 23000	
		<b>Actual Amount</b> 151868			<b>Actual Amount</b> 23000	
	ESG ▼	<b>Proposed Amt.</b> 270298		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 238914			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 4000		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 3903			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	132125		CDBG ▼	Proposed Amt.	23000
		Actual Amount	132125			Actual Amount	23000
	ESG ▼	Proposed Amt.	271429		Fund Source: ▼	Proposed Amt.	
		Actual Amount	271429			Actual Amount	
	01 People ▼	Proposed Units	4000		Accompl. Type: ▼	Proposed Units	
		Actual Units	3355			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	66823		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	ESG ▼	Proposed Amt.	276198		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	ESG ▼	Proposed Amt.	100891		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	20000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> S- Women's Development Center Transitional Housing Program							
<b>Description:</b>	<b>IDIS Project #:</b> 28 <b>UOG Code:</b> NV329003 CLARK COUNTY						
Funds will be used to support the operations of transitional housing units, as well as supportive services. Clark County will provide \$24,000 in ESG and North Las Vegas will provide \$12,500 in CDBG.							
<b>Location:</b> Scattered sites throughout Northeast Las Vegas	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼						
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Transitional housing						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	145		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Service to low income persons	# of people served						
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b>	65000		CDBG ▼	<b>Proposed Amt.</b>	9600
		<b>Actual Amount</b>	65000			<b>Actual Amount</b>	9600
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	260		01 People ▼	<b>Proposed Units</b>	55
		<b>Actual Units</b>	166			<b>Actual Units</b>	563
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	65000		CDBG ▼	Proposed Amt.	8000
		Actual Amount	61538			Actual Amount	5106
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	220		01 People ▼	Proposed Units	40
		Actual Units	154			Actual Units	25
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
2007	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
2008	ESG ▼	Proposed Amt.	24000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	12500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	145		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

<b>Project Name:</b> Salvation Army Intensive Day Treatment						
<b>Description:</b>	<b>IDIS Project #:</b> 29 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to provide an intensive day treatment program that will provide education and counseling sessions in a structured therapeutic program totaling more than 9 contact hours each week to clients on a waiting list. They will receive a full spectrum of out-patient treatment while waiting for residential treatment placement.						
<b>Location:</b> 211 Judson Avenue, North Las Vegas, 89030	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Homeless services & shelter					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 40		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Homeless assisted	# of homeless assisted					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>2005</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	20000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> LV-CC Urban League Homeless Prevention/Intensive Case Management						
<b>Description:</b>	<b>IDIS Project #:</b> 30 <b>UOG Code:</b> NV329003 CLARK COUNTY Funds will be used to provide outreach and case management to homeless families to help them regain self sufficiency.					
<b>Location:</b> North Las Vegas	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Homeless Service					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Service to homeless	# of homeless served					
03T Operating Costs of Homeless/AIDS Patients Programs ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>2005</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	11000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	27		Accompl. Type: ▼	Proposed Units	
		Actual Units	137			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> U.S. Veterans Initiative Veterans in Progress						
<b>Description:</b>	<b>IDIS Project #:</b> 31 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to support the Veterans in Progress Sobriety Support Program, a residential program offering sobriety support, life skills and job skills to prepare homeless veterans for full-time employment.						
<b>Location:</b> 525 E. Bonanza Road, Las Vegas, 89101	<b>Priority Need Category</b> Select one: Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Homeless services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Homeless assisted	# of homeless assisted					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>2005</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG ▼	Proposed Amt.	7000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	6506			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	35		Accompl. Type: ▼	Proposed Units	
		Actual Units	39			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	3500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	3500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Blind Center of NV Road to Independence						
<b>Description:</b>	<b>IDIS Project #:</b> 32 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to support transportation services and training for 12 blind/visually impaired North Las Vegas residents to return to work.						
<b>Location:</b> 1001 N. Bruce Street, Las Vegas, NV 89101	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Transportation program					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	12	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Service to low income persons	# of people served					
05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>2005</b>	CDBG ▼	Proposed Amt.	6700	Fund Source: ▼	Proposed Amt.	
		Actual Amount	6700		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units	
		Actual Units	7		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

2006	CDBG ▼	Proposed Amt.	7333		Fund Source: ▼	Proposed Amt.	
		Actual Amount	7333			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units	17			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	8000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Nevada Health Centers Prenatal Care						
<b>Description:</b>	<b>IDIS Project #:</b> 33 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to offset the cost of lab fees for pregnant patients who are uninsured at the North Las Vegas Family Health Center.						
<b>Location:</b> 2031 McDaniel St, Suite 210, North Las Vegas, NV 89030	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Health services					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 200		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Service to low income persons	# of people served					
05M Health Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>2005</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	45000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	45000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	300		Accompl. Type: ▼	Proposed Units	
		Actual Units	15123			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	30000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	30000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Women's Development Center Financial Literacy & Homebuyer Education					
<b>Description:</b>		<b>IDIS Project #:</b>	34	<b>UOG Code:</b>	NV329003 CLARK COUNTY		
Funds will be used to provide financial literacy and homebuyer education programs to assist participants in making informed financial decisions and to prepare households for homeownership.							
<b>Location:</b>		<b>Priority Need Category</b>					
953 E. Sahara Ave, Suite 201, Las Vegas, NV 89104		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Homebuyer education					
6/30/2009							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2					
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	25		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Service to low income persons		# of people served					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b>	2900		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	2900			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	60		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	17			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	CDBG	Proposed Amt.	5000		Fund Source:	Proposed Amt.	
		Actual Amount	5000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	25			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	5000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	17		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	5000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	25		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Community Outreach Medical Center						
<b>Description:</b>	<b>IDIS Project #:</b> 35 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to provide HIV and STI testing, counseling and treatment to high-risk individuals living in North Las Vegas.						
<b>Location:</b> 5 Tonopah, North Las Vegas, NV 89030	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Health services					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 25		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Service to low income persons	# of people served					
05M Health Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>2005</b>	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG ▼	Proposed Amt.	18767		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2008	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

<b>Project Name:</b>		Foundation for Positively Kids Medical Daycare & Respite					
<b>Description:</b>		<b>IDIS Project #:</b>	36	<b>UOG Code:</b>	NV329003 CLARK COUNTY		
Funds will be used to provide skilled daycare and medical respite care for severely disabled children. This assistance can be provided in-home or in daycare centers.							
<b>Location:</b>		<b>Priority Need Category</b>					
North Las Vegas		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Handicapped services					
6/30/2009							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b>							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1	Improve the services for low/mod income persons ▼				
		2					
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	12		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Children assisted		# of children assisted					
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Classroom on Wheels						
<b>Description:</b>	<b>IDIS Project #:</b> 37 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to provide free, bilingual preschool classes aboard buses that have been renovated to serve as mobile classrooms.						
<b>Location:</b> 2510 Morton St., North Las Vegas, NV 89032	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Childcare services					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 18		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Service to low income persons	# of people served					
05L Child Care Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b> 18200		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 16511			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 18		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 28			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	22000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	20006			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units	
		Actual Units	26			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	21500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	21617		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Boys & Girls Club Street SMART Program					
<b>Description:</b>		<b>IDIS Project #:</b>	38	<b>UOG Code:</b>	NV329003 CLARK COUNTY		
Funds will be used for Street SMART, a gang awareness and resistance education program.							
<b>Location:</b>		<b>Priority Need Category</b>					
2530 E. Carey Ave., North Las Vegas, NV 89030		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Youth program					
6/30/2009							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	60		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Service to low income persons		# of people served					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b>	7100		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	7100			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	30		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	61			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	13500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	13500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units	25			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	15000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	15000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Variety Day Home Childcare Scholarship Program						
<b>Description:</b>	<b>IDIS Project #:</b> 39 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to provide infant/toddler, preschool children with a safe learning environment by providing a scholarship for program participation to families who could otherwise not afford childcare.						
<b>Location:</b> 990 D Street, Las Vegas, NV 89106	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Childcare services					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 10		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Service to low income persons	# of people served					
05L Child Care Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b> 26800		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 26800			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 10		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 63			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	26000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	27000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	26000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Southern Nevada Public Television Ready to Learn					
<b>Description:</b>	<b>IDIS Project #:</b> 40 <b>UOG Code:</b> NV329003 CLARK COUNTY Funds will be used to provide books to children in order to promote literacy and school readiness for children 2-8.				
<b>Location:</b> North Las Vegas	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼ <b>Explanation:</b> Education Program				
<b>Expected Completion Date:</b> 6/30/2009	<b>Specific Objectives</b> 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	2500	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Service to low income persons	# of people served				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	6000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Spread the Word Nevada: Kids to Kids Book Program						
<b>Description:</b>	<b>IDIS Project #:</b> 41 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to provide free of charge book bags as well as new and gently used books to Pre-K through 5th Grade students at partner schools, Fay Herron, Lois Craig, Jay Jeffers and C.P. Squires Elementary Schools.						
<b>Location:</b> Fay Herron, Lois Craig, Jay Jeffers and C.P. Squires Elementary Schools in North Las Vegas.	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Literacy program					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 2800		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Service to low income persons	# of people served					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>2005</b>	<b>CDBG</b> ▼	<b>Proposed Amt.</b> 7600		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 7600			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 900		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 3618			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	11500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	11500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	900		Accompl. Type: ▼	Proposed Units	
		Actual Units	2291			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG ▼	Proposed Amt.	14000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2008	CDBG ▼	Proposed Amt.	18000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

<b>Project Name:</b> CC Law Foundation/CC Bar Association Trial by Peers Program							
<b>Description:</b>	<b>IDIS Project #:</b> 42 <b>UOG Code:</b> NV329003 CLARK COUNTY						
Funds will be used for this youth court juvenile diversion program for first/second time and some third time non-violent offenders charged with misdemeanors. These youth are diverted to a youth court where they are tried, defended and sentenced by their peers.							
<b>Location:</b>	<b>Priority Need Category</b>						
725 S. 8th Street, Las Vegas, NV 89101; 2240 Civic Center, North Las Vegas, NV 89030; 2428 Martin Luther King Blvd., North Las Vegas, NV 89032	Select one: Public Services ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2009	Youth program						
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>	<b>Specific Objectives</b>						
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Affordability	2 ▼						
<input type="checkbox"/> Sustainability	3 ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	30		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Service to low income persons		# of people served					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b>	3800		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	3800			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>			<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	270		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	38			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	CDBG ▼	Proposed Amt.	7000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	3500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Units	
		Actual Units	40			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	4000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	7000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b> Valley View Community Cares Leav'n Not One Youth Behind						
<b>Description:</b>	<b>IDIS Project #:</b> 43 <b>UOG Code:</b> NV329003 CLARK COUNTY					
Funds will be used to provide at-risk youth with education on conduct, attitude, responsibility, communication and workplace skills.						
<b>Location:</b>	<b>Priority Need Category</b>					
North Las Vegas	Select one: Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2009						
<b>Objective Category</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>	1 Increase the number of homeless persons moving into permanent housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼					
	3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 100		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Service to low income persons		# of people served				
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>2005</b>	CDBG ▼	<b>Proposed Amt.</b> 4800		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> 4800			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 38		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 150			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	5150	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		North Las Vegas HOME Administration					
<b>Description:</b>		<b>IDIS Project #:</b>	44	<b>UOG Code:</b>	NV329003 CLARK COUNTY		
Funds will be used to administer the HOME program.							
<b>Location:</b>		<b>Priority Need Category</b>					
		<b>Select one:</b>	Planning/Administration ▼				
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>		Administration					
6/30/2009							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap ▼)				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	HOME ▼	<b>Proposed Amt.</b>	73171		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	75415			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	HOME ▼	Proposed Amt.	68163		Fund Source: ▼	Proposed Amt.	
		Actual Amount	93706			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	HOME ▼	Proposed Amt.	68163		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	HOME ▼	Proposed Amt.	65689		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		North Las Vegas New Construction Single Family Housing					
<b>Description:</b>		<b>IDIS Project #:</b>	45	<b>UOG Code:</b>	NV329003 CLARK COUNTY		
Provide funding to construct homes in North Las Vegas for sale to low and moderate income households.							
<b>Location:</b>		<b>Priority Need Category</b>					
Various locations in North Las Vegas		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		New construction for ownership					
6/30/2009							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable owner housing ▼				
		2	Improve the quality of owner housing ▼				
		3					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	6		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Homes purchased by L-M homebuyers		# of homes purchased					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	HOME ▼	Proposed Amt.	66007	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	148670	Fund Source: ▼	Proposed Amt.	
	State HOME	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	HOME ▼	Proposed Amt.	192809	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	148670	Fund Source: ▼	Proposed Amt.	
	State HOME	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> North Las Vegas Owner Occupied Housing Rehabilitation				
<b>Description:</b>	<b>IDIS Project #:</b> 46 <b>UOG Code:</b> NV329003 CLARK COUNTY			
Funds will be used to rehabilitate owner occupied housing.				
<b>Location:</b> North Las Vegas	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼			
<b>Expected Completion Date:</b> 6/30/2009	<b>Explanation:</b> Rehabilitation			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 6	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
New rental units available	# of units constructed			
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>2005</b>	HOME ▼	<b>Proposed Amt.</b> 250000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b> 0		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	10 Housing Units ▼	<b>Proposed Units</b> 7	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b> 0		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	HOME ▼	Proposed Amt.	62000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	HOME ▼	Proposed Amt.	205073	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		North Las Vegas Homebuyers Assistance Program & ADDI					
<b>Description:</b>		<b>IDIS Project #:</b>	47	<b>UOG Code:</b>	NV329003 CLARK COUNTY		
Assist low and moderate income households in North Las Vegas with downpayment and closing costs to purchase a home.							
<b>Location:</b>		<b>Priority Need Category</b>					
Various locations in North Las Vegas		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Homeownership					
6/30/2009							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable owner housing for minorities ▼				
		2	Improve access to affordable owner housing ▼				
		3					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	6		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Homes purchased by L-M homebuyers		# of homes purchased					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>2005</b>	HOME ▼	<b>Proposed Amt.</b>	300000		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0			<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	28912		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	0			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	40		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>	0			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

2006	HOME ▼	Proposed Amt.	14540		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Other ▼	Proposed Amt.	126530		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	10 Housing Units ▼	Proposed Units	17		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2007	HOME ▼	Proposed Amt.	14540		Fund Source: ▼	Proposed Amt.	
	ADDI	Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	485460		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2008	HOME ▼	Proposed Amt.	199199		Fund Source: ▼	Proposed Amt.	
	Includes ADDI	Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

**Appendix E:  
SF-424  
and  
Certifications**



# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

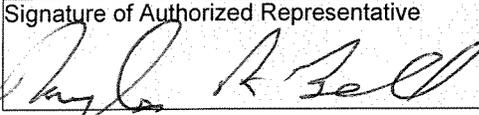
Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

5/15/2008	Applicant Identifier		Type of Submission	
Date Received by state	State Identifier		<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier		<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
			<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>				
Clark County, NV		NV329003 CLARK COUNTY		
500 S. Grand Central Parkway		83782953		
5th floor		Clark County		
Las Vegas	Nevada	Finance Department		
89106	Country U.S.A.	Community Resources Management		
<b>Employer Identification Number (EIN):</b>		Clark		
886000002		7/1		
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>		
Local Government: County		Specify Other Type		
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>		
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding				
<b>Community Development Block Grant</b>		14.218 Entitlement Grant		
Capital, public service and administration		Unincorporated Clark County, North Las Vegas, Boulder City and Mesquite		
\$7,880,458 - CDBG Grant Amount	\$ Additional HUD Grant(s) Leveraged	\$6,531,440 - Continuum of Care		
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		
\$0 - Anticipated Program Income		Other (Describe)		
Total Funds Leveraged for CDBG-based Project(s)				
<b>Home Investment Partnerships Program</b>		14.239 HOME		
New construction, homeownership, rehabilitation		Unincorporated Clark County, North Las Vegas, Boulder City, Mesquite		
\$3,313,850 - HOME & ADDI Grant Amount	\$ Additional HUD Grant(s) Leveraged	Describe		
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$Grantee Funds Leveraged		

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
Not applicable		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			

<b>Emergency Shelter Grants Program</b>		14.231 ESG	
Operations, essential services and administration		Clark County	
\$276,989 - ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			

Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
1st & 2nd	1st & 2nd	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Douglas	R	Bell
Manager	702-455-5025	702-455-5038
drb@co.clark.nv.us	www.accessclarkcounty.com	0
Signature of Authorized Representative		Date Signed
		5/12/08



# CPMP Non-State Grantee Certifications

**Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.**

**This certification does not apply.**

**This certification is applicable.**

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



5/12/08

Signature/Authorized Official

Date

Douglas R. Bell

Name

Manager, Community Resources Mgmt

Title

500 S. Grand Central Parkway

Address

Las Vegas, NV 89155

City/State/Zip

702-455-5025

Telephone Number

- This certification does not apply.**  
 **This certification is applicable.**

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2006, 2007, 2008, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

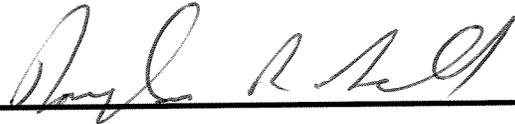
Jurisdiction

---

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.



5/12/08

Signature/Authorized Official

Date

Douglas R. Bell

Name

Manager, Community Resources Mgmt.

Title

500 S. Grand Central Parkway

Address

Las Vegas, NV 89155

City/State/Zip

702-455-5025

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
\_\_\_\_\_  
Signature/Authorized Official

5/12/08  
Date

Douglas R. Bell

Name

Manager, Community Resources Mgmt.

Title

500 S. Grand Central Parkway

Address

Las Vegas, NV 89155

City/State/Zip

702-455-5025

Telephone Number

**LOCAL GOVERNMENT GRANTEE**

**FY 2008 EMERGENCY SHELTER GRANTS PROGRAM**

**CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER**

I, Virginia Valentine, Chief Executive Officer of Clark County, Nevada, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

**Major rehabilitation/conversion** -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for renovation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

**Essential Services and Operating Costs** -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

**Building Standards** -- Any building for which emergency shelter grant amounts are used for conversion, major rehabilitation, rehabilitation, or renovation must meet local government safety and sanitation standards.

**Supportive Services** -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

**Matching Funds** -- It will supplement the assistance provided under this program with an equal amount of funds from other sources. The grantee shall insert in the space provided below a description of the sources and amounts of supplemental funds:

<b>Source</b>	<b>Match Amount</b>
Other CDBG Funds	196,557
Other ESG Funds	86,700
HOPWA	40,000
County Funds	90,000
SHP	411,192
VOCA	17,800
TANF	196,000

State of NV	1,550,000
Marriage License Grant	217,640
Financial Institutions	25,000
Fundraising	82,230
Donations	2,874,871
Family Violence Funds	104,000
United Way	29,500
Mary Kay Foundation	7,000
Program Fees	28,000
In-Kind	1,181,319
<b>Total</b>	<b>7,137,809</b>

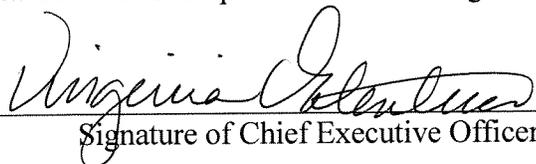
**Confidentiality** -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

**Consolidated Plan** -- Activities undertaken by a recipient with assistance under this program are consistent with a current HUD-approved Consolidated Plan or Comprehensive Housing Affordability Strategy (CHAS).

**Discharge Policy** -- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U.S. Department of Housing and Urban Development.

By:   
Signature of Chief Executive Officer and Date

Virginia Valentine  
Typed Name of Signatory

County Manager  
Title