

FY 2009 HUD ACTION PLAN



**Sandy Valley Senior Center
Completed**



**Nevada HAND
Harmon Pines Senior Apartments**



**Colorado River Food Bank
Under Construction**



**Fore Property Company
Arbor Pointe Apartments**

**CLARK COUNTY
NORTH LAS VEGAS
BOULDER CITY
MESQUITE**



Clark County, NV Action Plan 2009

Narrative Responses

GENERAL

Executive Summary

The Action Plan 2009 presents the recommended housing and community development activities for Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite for the Federal Fiscal Year 2009 (July 1, 2009 - June 30, 2010). Three separate federal programs primarily fund these activities: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Shelter Grant (ESG). The goals of these programs, as outlined by HUD, are as follows:

1. Provide Decent Housing. This includes affordable housing for homeless persons, preserving the affordable housing stock, increasing the availability of permanent housing that is affordable to low-income Americans without discrimination, and increasing supportive housing that has special structural features and services to enable persons with special needs to live in dignity.
2. Provide a Suitable Living Environment. This includes improving the safety and livability of neighborhoods, increasing access to quality facilities and services, reducing the isolation of income groups within target areas by increasing housing opportunities and revitalizing deteriorating neighborhoods, restoring and preserving natural and physical features of special value for historical, architectural, or aesthetic reasons, and conserving energy resources.
3. Expand Economic Opportunities. This includes creating employment opportunities and job training accessible to low- and extremely low-income persons, providing access to credit for community development that promotes long-term economic and social viability and empowering low- and extremely low-income persons residing in Federally assisted and public housing to achieve self-sufficiency.

There are currently two housing and community development consortia in Clark County: 1) the Urban County CDBG Consortium (consists of Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite); and 2) the Clark County HOME Consortium (Clark County and the City of North Las Vegas). The Cities of Boulder City and Mesquite are participants in the County HOME program by virtue of their involvement in the County CDBG Consortium. The Cities of Las Vegas and Henderson are separate entitlement recipients for CDBG and HOME funds and submit their own Action Plan. The City of Las Vegas is the recipient of the Housing Opportunities for Persons with AIDS (HOPWA) program funds and information on HOPWA activities can be found in the City of Las Vegas Action Plan 2009.

An explanation of each of the federal programs included in this Action Plan follows:

Community Development Block Grant - The Community Development Block Grant (CDBG) is authorized under Title I of the Housing and Community Development Act of 1974, as amended. The purpose of the CDBG program is to provide low to moderate-income households with viable

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communities that include decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, development activities (e.g., land acquisition), housing rehabilitation and preservation, economic development, public services, and administration.

Emergency Shelter Grant - The Emergency Shelter Grant (ESG) program is authorized under Title IV of the Stewart B. McKinney Homeless Assistance Act of 1988 and is available to ESG formula cities and counties. Under the Act, local governments receiving ESG funds may allocate these funds to non-profit organizations that provide emergency shelter services to the homeless. The ESG regulations limit the amount of funds that can be used for "essential services" to 30% and a separate 30% cap on the amount that may be allocated for "homeless prevention" activities.

Home Investment Partnerships - HOME is the name for the Home Investment Partnerships Act, which was created in 1990 as part of the Cranston-Gonzales National Affordable Housing Act. The purpose of the HOME program is to expand the supply of decent and affordable housing, especially rental housing, for very low- and low-income households. HOME funds can be used for production and acquisition of rental housing, moderate and substantial rehabilitation, new construction, tenant-based rental assistance, site improvements, finance costs, and homebuyer assistance. HOME funds may also be used to pay for operating expenses of Community Housing Development Organizations (CHDOs).

Annual Objectives

The Clark County HOME Consortium will continue to strive to provide decent housing to low and moderate income households. The Consortium objectives include increasing the availability, accessibility and affordability of all types of housing through new construction, rehabilitation and homeownership assistance. The Clark County CDBG and HOME Consortia will continue to work to end chronic homelessness and increase the number of homeless people moving into permanent housing. The Clark County CDBG Consortium will continue to support activities that improve services for low and moderate income persons, and improve or increase the quality of public improvements and public facilities.

Evaluation of Past Performance

The Clark County HOME and CDBG Consortia have been very successful in meeting their housing and community development goals. In FY 2007, the County expended \$8,228,463 in CDBG, \$8,451,847 in HOME/LIHTF and \$276,198 in ESG funds.

Under the HOME/LIHTF program, 270 units of affordable housing were completed including 4 units of HOME funded rehabilitated owner occupied housing, 241 units of newly constructed rental housing, 2 units of newly constructed owner housing, 8 units of acquisition/rehab/resale, and 15 first time homebuyers. An additional 223 families were assisted with rental assistance and 17 units of owner occupied housing received minor rehabilitation using CDBG funding.

In FY 2007, the County CDBG Consortium completed the construction of the Dr. Pearson Community Center and the Sandy Valley Senior Center, both projects were included in Clark County's CDBG Capital Improvement Plan (CIP) for 2005-2009. Clark County also completed the parking lot improvements at The Shade Tree Shelter for Women and Children and rehabilitation of the Gould Employment Center at Catholic Charities St. Vincent's Plaza. North Las Vegas completed three capital projects including rehabilitation of the North Las Vegas Library, the installation of the Nevada Health Centers modular clinic and a traffic signal at Carey and Clayton.

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The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as child care and senior services. According to the FY 2007 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 60,343 unduplicated people and households during the reporting period.

Citizen Participation

The development of the Action Plan 2009 included many opportunities for citizen input and comment. In addition to announcements in four local newspapers concerning the availability of federal housing and community development funds, each jurisdiction held public hearings regarding the allocation of federal funds. Further, two permanent citizens advisory bodies are involved in the review of CDBG, HOME and ESG. A copy of the Draft Action Plan 2009 was made available to the public on April 6, 2009 with notices published in the Las Vegas Review Journal, the Las Vegas Sentinel, and El Tiempo.

Available Resources

The Action Plan 2009 for Clark County includes over \$12 million in federal grants and \$733,394 in state and local resources for a total funding package of \$12.1 million. This is lower than in previous years as the Low-Income Housing Trust Funds will not be allocated for FY 2009 due to State of Nevada budget constraints.

Figure 1. New Federal Funding for FY 2009 By Jurisdiction

Funding Source	Clark County	North Las Vegas	Boulder City	Mesquite	Total Funding
CDBG	\$5,991,013	\$1,679,257	\$191,215	\$191,215	\$8,052,700
HOME*	\$2,944,179	\$736,045	\$0	\$0	\$3,680,224
ESG	\$278,212	\$0	\$0	\$0	\$278,212
TOTAL	\$9,213,404	\$2,415,403	\$191,215	\$191,215	\$12,011,136

*Based on formula distribution of HOME funds

Figure 2. Additional Resources for Housing & Community Development Activities for FY 2009

Resource	Clark County	North Las Vegas	Amount
Consortium Funds			
State HOME Funds	\$586,715	\$146,679	\$733,394
Low-Income Housing Trust Fund*	\$0	\$0	\$0
Total	\$586,715	\$146,679	\$733,394
Other Funds			
Section 8 Funds	\$25,116,771	Not Avail	\$25,116,771
Low Income Housing Tax Credits			\$2,500,000
Continuum of Care			\$5,595,421
Total			\$33,212,192

* New LIHTF funds will not be distributed for FY 2009 due to State budget constraints.

Additional resources of \$733,394 in State HOME are available for projects in FY 2009. This amount is approximately \$2.2 million less than last year, as the State is not funding the LIHTF program for FY 2009.

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Other funds will be available to address community development and housing needs including Section 8 vouchers to local Housing Authorities, Continuum of Care funding to local non-profit organizations and Low Income Housing Tax Credits through the State of Nevada to housing developers as outlined in Figure 2.

Despite the decreases in funding for LIHTF and the discontinuation of the ADDI Program by Congress, Clark County and North Las Vegas received almost \$40 million in Neighborhood Stabilization Program (NSP) funding in 2009 for FY 2008. Clark County amended the 2008 Action Plan and Consolidated Plan to fulfill the application requirements to receive Neighborhood Stabilization Program (NSP) funds through HUD, authorized under Title III of the Housing and Economic Recovery Act of 2008 (HERA). Clark County submitted the Substantial Amendment on behalf of Clark County and the City of North Las Vegas. Each jurisdiction described its NSP activities in the Amendment, which is available at:

<http://www.accessclarkcounty.com/depts/Finance/crm/Pages/NSP.aspx>

In general, these NSP funds may be used for the acquisition and/or redevelopment of foreclosed and abandoned properties.

Total local, state and federal funding specifically designated for housing activities includes:

Total Housing Resources

Funding Source	Amount
HOME	\$3,680,224
State HOME	\$733,394
LIHTF*	\$2,500,000
Total	\$6,913,618

*Prior year funds

Leverage of Private and Non-Federal Resources

All jurisdictions covered under the Action Plan 2009 use federal resources to leverage public and private sector resources to carry out housing and community development activities. Clark County and North Las Vegas work to use most of their private activity bonds for affordable multifamily housing production. In recent years this has been difficult to achieve as the bond markets have weakened. Clark County provided \$3 million in 2008 private activity bonds to Nevada HAND for Sky View Pines, which should start construction in FY 2009.

HOME funds are also leveraged through the Low Income Housing Tax Credit program administered by the State of Nevada. Many of these projects also receive County HOME/LIHTF funding as leveraged grants. The tax credit program is facing difficulty as the price that non-profits can receive for the credits has markedly decreased in the past year and a half.

Clark County is using discounted Bureau of Land Management land under the Southern Nevada Public Lands Management Act for affordable housing purposes. Harmon Pines, the first project to be constructed on discounted BLM land, is complete and leased. The grand opening celebration was held on March 25, 2009. Arbor Pointe, the second project, is complete and is leasing. A grand opening is scheduled for May 13, 2009.

The Clark County HOME Consortium will not receive State LIHTF this year due to the state budget

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crisis. The county usually uses the State LIHTF grants to provide the matching funds required by the HOME Program. As the county has far exceeded match requirements for many years, there should be no difficulty in providing enough match funding for the HOME program in FY 2009 as match calculations are cumulative. HOME funds also leverage monies from the Federal Home Loan Bank in San Francisco through their Affordable Housing Program.

Matching requirements for ESG Program funds will be met by the non-profit organizations receiving ESG Program funds and will consist of almost over \$7.2 million in private donations, other federal and state funding and volunteer time. CDBG funds are leveraged by general funds from each jurisdiction, as well as community donations and private foundation support.

Program Limits and Requirements

Limits on program administration expenses have been calculated as follows.

Figure 3. FY 2009 Program Administration Caps

Jurisdiction	CDBG	HOME	ESG
Clark County			
FY 2009 Entitlement	\$6,373,443	\$2,944,179	\$278,212
Estimate 08 Program Income	\$0	\$0	\$0
Administrative Cap Allowance	20%	10%	5%
Administrative Cap	\$1,274,688	\$294,418	\$13,911
Jurisdiction	CDBG	HOME	ESG
North Las Vegas			
FY 2009 Entitlement	\$1,679,257	\$736,045	N/A
Estimate 08 Program Income	\$0	\$0	N/A
Administrative Cap Allowance	20%	10%	N/A
Administrative Cap	\$335,851	\$73,604	N/A

The limit on public service activity expenditures has been calculated as follows:

Figure 4. CDBG Public Service Activity Cap

Resource	Amount
FY 2009 Entitlement	\$8,052,700
Estimated 2009 Program Income	\$0
Public Service Activity Cap Allowance	15%
Public Service Cap	\$1,207,905

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

Figure 5. HOME CHDO Set-Aside Calculation

Resource	Amount
FY 2009 Entitlement (minus admin)	\$3,312,203
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$496,830

Figure 6 outlines the Clark County Consortia planned expenditures in compliance with the regulatory requirements for FY 2009.

Figure 6. Regulatory Requirements & Planned Expenditures

Requirement	Maximum	Planned
CDBG Administrative Cap	<=\$1,610,539	\$1,425,770
CDBG Public Service Cap	<=\$1,207,905	\$273,449
HOME Administrative Cap	<=\$368,022	\$368,022
HOME CHDO Set-Aside	>=\$496,830	\$1,500,000
ESG Administrative Cap	<=\$13,911	\$0

*This number only reflects the federal share for public service activities. It is expected that several million in County General Funds will also be allocated for such activities through the County's Outside Agency Grant funds.

Changes in CDBG Public Service Funding

As Figure 6 above indicates, Clark County will not be providing CDBG Public Service funding this year. This is occurring due to the declining allocation of CDBG funds from Congress. Since the adoption of the FY 2005-2009 CDBG Capital Improvement Plan (CDBG CIP), the County's annual CDBG grant allocations have experienced a 13% decrease in funding. To complete the FY 2005-2009 CDBG CIP, it was necessary to extend the repayment of the advanced County General Funds by pre-committing FY 2010 CDBG funds. Unfortunately, these additional funds will not completely meet the funding needs for the construction of the facilities outlined in the 2005-2009 CDBG CIP. Therefore, on November 6, 2007, the Board of County Commissioners decided to release the pre-commitment of the 15% set-aside for Public Service funds for homeless services and to instead commit these funds to the repayment of County funds advanced in support of the current Five-Year CIP. These homeless projects were encouraged to apply for funding through the County's Outside Agency Grant process and all received funding through that process.

Affordable Housing

Affordable housing activities for the 2009 Program Year include support for new construction of rental housing to tenant based rental assistance. Consistent with the 2005-2009 Consolidated Plan for Clark County, these activities expand the supply of affordable renter and owner housing for low-income and very low-income households. Figure 7 provides the breakdown of all funding specifically for housing projects from Federal HOME, State HOME and LIHTF.

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Figure 7. 2009 HOME Consortium Projects

Project #	ORGANIZATION-ACTIVITY	UNITS	2009 AWARD
New Construction Rental Housing			
1	Accessible Space, Inc. Bledsoe II Supportive Housing	22	\$512,000
2	Nevada HAND Westcliff Pines Senior Apartments	40	\$1,500,000
3 & St 1 & LIHTF 3	Nevada HAND Pacific Pines 4 Senior Apartments	82	\$1,750,000
LIHTF 2	Silver State Housing McKnight Senior Village III	24	\$666,392
7	Off-Cycle Initiatives (Bonds, Tax Credits, etc.)	50	\$533,084
	Subtotal	218	\$4,961,476
Homeowner/Homebuyer Activities			
45 & State 2	North Las Vegas New Construction Single Family Housing	6	\$341,661
47	North Las Vegas Downpayment Assistance	8	\$262,386
46	North Las Vegas Owner Occupied Housing Rehabilitation	6	\$205,073
	Subtotal	20	\$809,120
Tenant Based Rental Assistance			
LIHTF 1	Housing Authority of Clark County (Prior Year Funding)	75	\$750,000
	Subtotal	75	\$750,000
CHDO Operating & Administration			
5	Clark County CHDO Operating for Project Implementation	N/A	\$25,000
6	Clark County HOME Administration	N/A	\$294,418
44	North Las Vegas HOME Administration	N/A	\$73,604
	Subtotal	N/A	\$393,022
	Grand Total	311	\$6,913,618

Emergency Services and Transitional Housing

The Action Plan 2009 provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and HELP of Southern Nevada. Clark County will provide \$278,212 in ESG. In addition to the ESG funds, North Las Vegas has awarded \$91,200 and Boulder City has awarded \$20,808 in CDBG funds for homeless activities. ESG funding is outlined in Figure 8.

Figure 8. FY 2009 Emergency Shelter Grant Funding

Jurisdiction	Project #	Organization	Project/Program	Award
CC	23	Family Promise	Emergency Shelter Operations	\$50,000
CC	24	HELP of Southern Nevada	Emergency Single Parent Housing	\$75,601
CC	25	Safe House	Emergency Shelter	\$25,000
CC	26	The Shade Tree Shelter	Emergency Shelter	\$100,611
CC	27	The Salvation Army Henderson	Showers and Basic Needs	\$12,000
CC	28	WestCare VOYAGE	Transitional Housing Program	\$15,000
Total				\$278,212

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Community Development

The Action Plan 2009 provides funding for a wide range of community development activities including childcare and senior services, new recreation and senior centers and ADA improvements. The funded activities support the community development priorities in the 2005-2009 Amended Consolidated Plan, which include senior and youth centers, childcare centers and parks and recreation facilities.

Figure 9. FY 2009 CDBG Activities

	Juris-diction	Project #	Organization & Activity	Award
CDBG NON-PUBLIC SERVICE ACTIVITIES	CC	8	Fair Housing Activities	\$65,000
	CC	9	Affordable Housing Predevelopment Funds	\$50,000
	CC	10	Clark County CDBG Administration	\$1,025,000
	CC	11	Bob Price Recreation Center	\$3,370,559
	CC	12	Sandy Valley Senior Center	\$1,480,454
	BC	13	Boulder City Senior Center Improvements	\$162,533
	MS	14	Mesquite Senior Center Rehabilitation/Expansion	\$191,215
	NLV	15	North Las Vegas CDBG Administration	\$335,770
	NLV	16	Community Outreach Medical Center Rehab of Tonopah Clinic	\$200,000
	NLV	17	City of North Las Vegas Public Works DOJ ADA Sidewalks	\$238,720
	NLV	18	Rebuilding Together w/Christmas in April Housing Rehab (NLV)	\$100,000
	NLV	19	City of North Las Vegas Parks & Recreation - Walker Pool	\$200,000
	NLV	20	Neighborhood Housing Services - Rental Housing Rehab	\$360,000
	Subtotal			
CDBG PUBLIC SERVICE CAP ACTIVITIES	BC	21	Emergency Aid of Boulder City	\$21,225
	BC	22	Lend-a-Hand Transportation Assistance	\$7,457
	NLV	26	The Shade Tree Emergency Shelter	\$20,000
	NLV	29	HELP of Southern Nevada Emergency Resource Services	\$5,000
	NLV	30	HELP of Southern Nevada O.U.T.R.E.A.C.H.	\$20,000
	NLV	31	U.S. Veterans Initiative VIP Program	\$6,200
	NLV	32	Women's Development Center Transitional Housing	\$20,000
	NLV	33	Salvation Army Intensive Day Treatment	\$20,000
	NLV	34	Blind Center Road to Independence	\$8,000
	NLV	35	Nevada Health Centers Lab Tests	\$30,000
	NLV	36	United Labor Agency of Nevada Emergency Rent Services	\$15,000
	NLV	37	Community Outreach Medical Center HIV Outreach & Testing	\$7,500
	NLV	38	Foundation for Positively Kids Medical Daycare & Respite	\$7,500
	NLV	39	Classroom on Wheels Preschool	\$23,000
	NLV	40	Boys and Girls Club Street SMART	\$22,650
	NLV	41	Variety Early Learning Center Childcare Scholarships	\$23,917
NLV	42	Southern Nevada Public Television Ready to Learn	\$6,000	
NLV	43	Spread the Word Kids to Kids	\$10,000	
Subtotal CDBG Public Service				\$273,449
Grand Total CDBG				\$8,052,700

Note: CC = Clark County; NLV = North Las Vegas; BC = Boulder City; MS = Mesquite

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Five-Year CDBG Pre-Commitment by Clark County

Through Clark County’s citizen participation process, certain capital projects have been identified as top priorities for receiving CDBG funding. In an effort to meet the needs identified by the community, Clark County requested and received pre-award approval of a Five-Year CDBG Capital Improvement Plan for FY 2005-2009. The plan commits future CDBG funds to the projects outlined in Figure 10.

This pre-award tool allows the County to build the facilities using Clark County General Funds or non-profit advances and then repay itself or the non-profit using future CDBG allocations. In this way, the facilities are available much sooner for public use and to meet community needs.

Clark County reallocated \$1,338,850 from the proposed Cambridge Senior Center, as a site could not be procured for this project. The funds were reprogrammed on February 5, 2008 by the Board of County Commissioners to several projects including a shade structure for the Parkdale Community Center and Cambridge Recreation Center pools, a climbing wall at Parkdale, a shade structure for the Winchester Skate Park, additional funding for the Colorado River Food Bank Warehouse to allow that project to be completed and for architectural design/construction for improvements to the Winchester Community Center and Parkdale Community Center.

Figure 10. Clark County Five-Year CDBG Capital Improvement Plan Fiscal Years 2005-2010

5-Year Projects	Total Funding
Whitney Recreation Center (A)	\$5,046,400
Nathan Adelson Hospice (B)	\$1,840,000
Colorado River Food Bank (D)*	\$1,547,672
Sandy Valley Senior Center (B)	\$2,161,800
Cambridge Senior Center (Reprogrammed)	\$1,338,850
Dr. Pearson Community Center (B)	\$7,000,000
Cora Coleman Senior Center Expansion (A)	\$2,948,500
Bob Price Recreation Center (B)	\$4,908,000
Parkdale Pool Shade Structure*	\$104,060
Cambridge Pool Shade Structure*	\$188,420
Parkdale Climbing Wall*	\$31,815
Winchester Skate Park Shade Structure*	\$97,000
Architectural Design & Construction at Winchester & Parkdale Community Centers*	\$195,279

* Projects receiving reprogrammed Cambridge Senior Center funds

- Notes: (A) – Completed
 (B) – Under Construction
 (C) – Out to Bid
 (D) – Architectural Work Underway

The other three jurisdictions that comprise the Clark County CDBG Consortium are also implementing Pre-Award Programs. North Las Vegas had a pre-award commitment of \$300,000 per year for ten years to pay off the Windsor Park Revitalization bonds issued by Fannie Mae. That project was repaid in FY 2007.

Mesquite received approval for a pre-award commitment so that they may commit their annual CDBG share for Fiscal Years 2005-2009 for street improvements in the low-income census tract 56.07. On March 11, 2008, the Mesquite City Council elected to reprogram the funds from FY 2005, FY 2006 and FY 2007 to the rehabilitation and expansion of the Mesquite Senior Center. FY 2008 funds were allocated to this project and FY 2009 funds will also be allocated to this project.

Boulder City received approval for a Pre-Award for their CDBG funds to pay for acquisition and rehabilitation of the former library building for use as the new Boulder City Senior Center. The CDBG funds are being used annually to pay back Boulder City for the costs of the acquisition and rehab.

Anti-Poverty Strategy

Efforts to address poverty in the Clark County CDBG Consortium areas include the funding of childcare and preschool scholarships, training programs, small business development and other programs that assist community members to climb the economic ladder. The Consortium jurisdictions have allocated millions in FY 2009 CDBG funding for anti-poverty activities including construction of a senior center, recreation center, scholarships to Variety Day Home families and health services from Nevada Health Centers. Clark County also provides several million dollars in Outside Agency Grant funds each year for projects and programs that address poverty, clearly demonstrating that the County used its own funds and does not rely primarily on federal funds to address this critical issue.

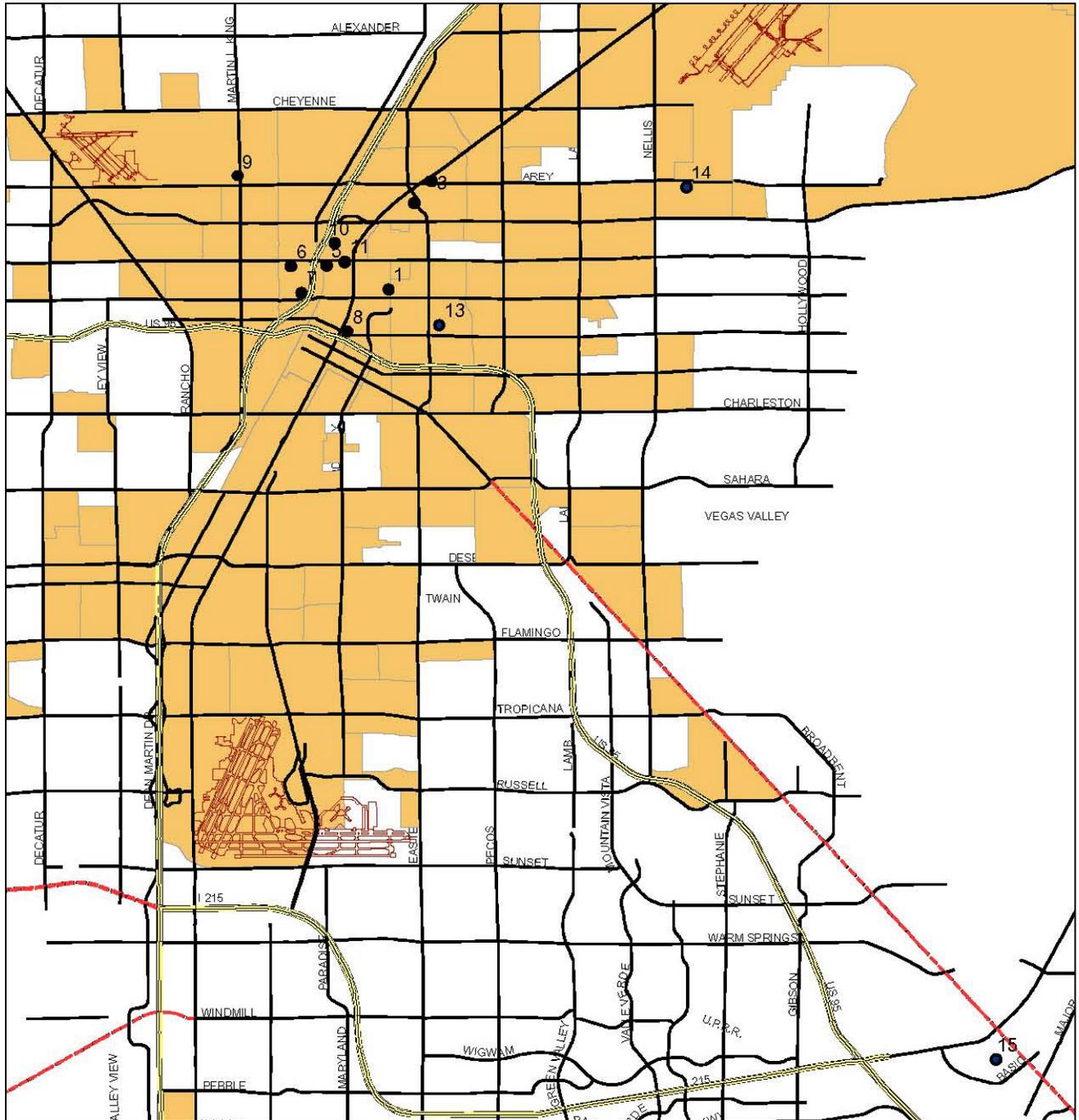
General Questions

Geographic Location

Clark County HOME funded projects are primarily located in unincorporated Clark County and in areas that have not traditionally had affordable housing. The majority of CDBG activities funded by Clark County and the City of North Las Vegas take place within the CDBG eligible census tracts. Housing rehabilitation in Clark County is focused on deteriorating housing stock throughout the unincorporated County. North Las Vegas housing rehabilitation is available throughout the jurisdiction but focuses on the older housing located in Census Tracts 38, 40, 42, 43 and 44. Projects in Boulder City and Mesquite focus on providing services to populations presumed to be lower income, such as seniors and the disabled.

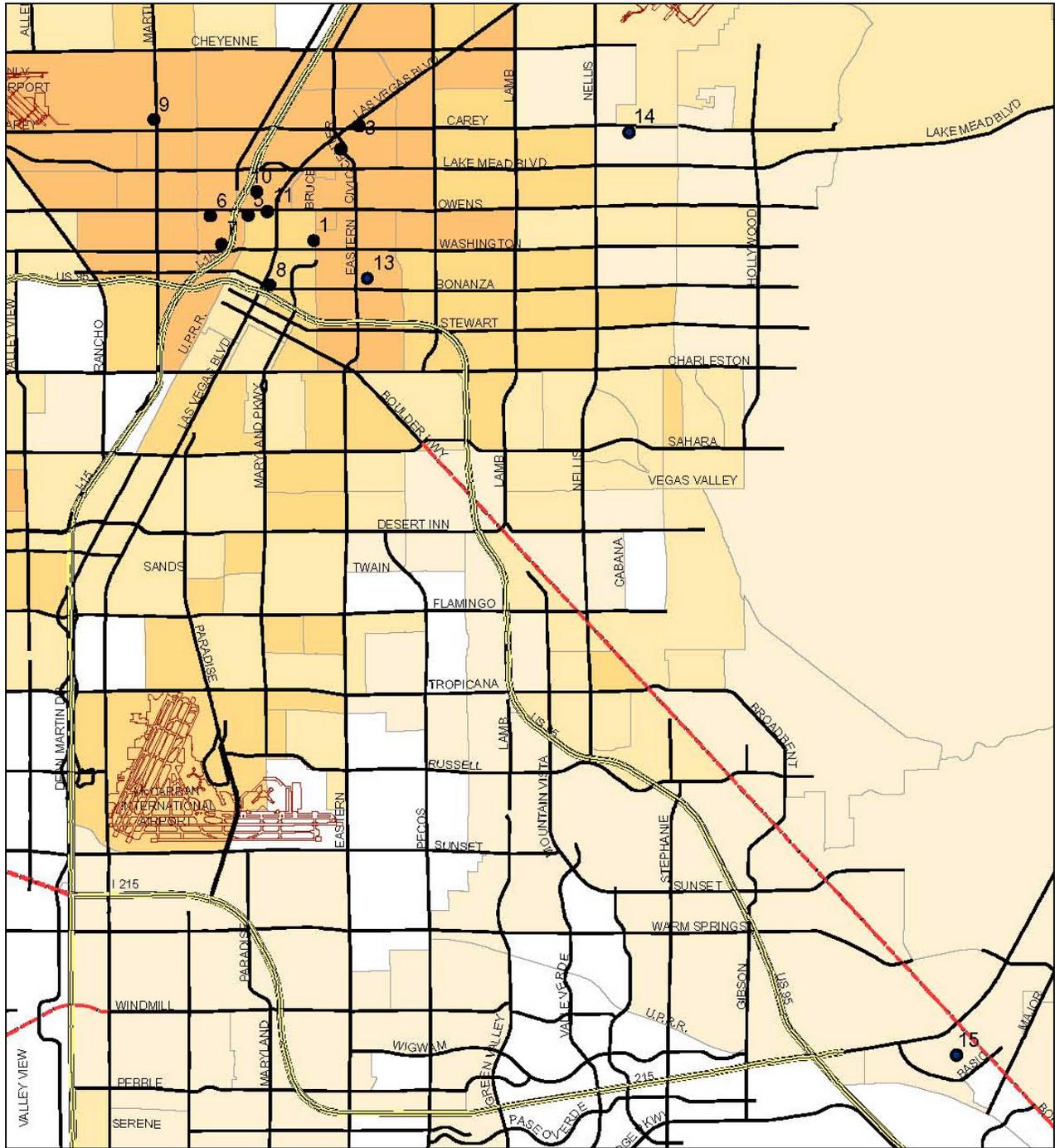
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Figure 11. Clark County and North Las Vegas FY 2009 CDBG, ESG & HOME Projects in Low and Moderate Income Areas



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Figure 12. Clark County and North Las Vegas FY 2009 CDBG, ESG & HOME Projects in Areas of Minority Concentration



Clark County

North Las Vegas

Boulder City

Mesquite

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Figure 13. Clark County & North Las Vegas Projects
Map Key

ID #	PROJECT
1	Blind Center of NV
3	Boys & Girls Club of NLV
4	Nevada Health Centers
5	Salvation Army
6	Family Promise
7	Variety Day Home
8	US Vets
9	Classroom on Wheels
10	Community Outreach Medical Center
11	The Shade Tree
12	Westcliff Pines
13	McKnight Senior Village III
14	Clark County Supportive Housing (Bledsoe II)
15	Pacific Pines 4

Addressing Obstacles to Meeting Underserved Needs

As noted within the five year strategic plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the Clark County HOME Consortium has included strategies to provide additional affordable rental and owner housing opportunities. These strategies include the acquisition, rehabilitation and new construction of rental housing units using federal funds to leverage state and private funding sources. Furthermore, strategies to address the need for affordable owner housing include single family rehabilitation and first-time homeownership assistance.

Clark County is suffering from a significant number of foreclosures, short sales and pre-foreclosures, particularly in the Las Vegas Valley. According to the Foreclosure Response Project and analysis by the Local Initiative Support Corporation (LISC), unincorporated Clark County has an estimated 31,666 subprime loans, which is almost 19% of all loans. Over 90% of these loans were made in CDBG eligible areas. Another estimated 16,286 loans are 30 or more days delinquent (9.7% of all loans). As a result of the foreclosure crisis, many new households are falling into homelessness or turning to rental housing. While there are enough rental units for people at higher incomes, those in the lower income range have fewer choices. Clark County has allocated millions in HOME funds for the new construction of affordable rental housing, particularly for senior households.

The Clark County HOME Consortium has allocated funds to the City of North Las Vegas Housing Rehabilitation Program and to Rebuilding Together with Christmas in April for single family rehabilitation. Residential rehabilitation addresses deferred maintenance affecting the health and safety of the occupants. Repairs to roofing, electrical wiring, plumbing, heating and air conditioning and handicap accessibility allows lower income households to continue to maintain otherwise affordable housing.

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Rebuilding Together with Christmas in April will provide grants for rehabilitation costs for minor rehab (under \$5,000) using \$100,000 in CDBG funds from the City of North Las Vegas.

Clark County has also allocated \$3,712,374 in prior years LIHTF funding to support Tenant Based Rental Assistance programs operated through the Housing Authority of Clark County (HACC). The TBRA provides assistance to families on the Housing Authority Section 8 Waiting List, to homeless people with severe mental illness and displaced mobile home park residents. This amount includes an additional \$750,000 in LIHTF funds that was moved to the HACC TBRA program in December 2008. HACC will continue to receive referrals to this program from several Clark County approved organizations including Clark County Social Service, Southern Nevada Adult Mental Health Services, Women's Development Center and HELP of Southern Nevada.

Managing the Process

Lead Agency

Clark County acts as the lead agency for the CDBG and HOME Consortia and is responsible for overseeing the development of the plan in conjunction with representatives of each of the jurisdictions. However, each jurisdiction is responsible for implementing its specific strategic plan. Using interlocal agreements, the governmental entities work together on numerous joint capital construction and housing projects.

Plan Development

The HCP Consortium Consolidated Plan is developed through a cooperative effort between all jurisdictions affected by the plan. Information from participants in the Clark County Growth Task Force was used to develop the housing portion of the plan. The monthly meetings of the Growth Task Force were posted and open to the public, allowed for public comment, and were televised on the Channel 4, the community cable channel for Clark County. Additional input was garnered from the North Las Vegas Visioning 2020 project.

Discussions were held between the local Housing Authorities and their respective jurisdictional governments regarding the development of the Annual Action Plan and the Housing Authorities' Annual Plans. Both Clark County and the City of North Las Vegas are also actually funding components of their respective Housing Authorities Plans.

The Clark County Community Development Advisory Committee reviewed all HOME, CDBG and ESG projects and made recommendations to the Board of County Commissioners. The City of North Las Vegas Community Advisory Committee reviewed CDBG applications for North Las Vegas and made recommendations to the City Council. The Boulder City Council approved the allocation of CDBG funds for Boulder City and the Mesquite City Council allocated their CDBG funds.

Enhance Coordination

Clark County and the cities of Las Vegas, Henderson, North Las Vegas, Boulder City and Mesquite continue to meet on a bi-monthly basis to discuss issues relating to HOME, CDBG and ESG. The discussions range from questions relating to joint projects, to coordination of grant application cycles. Although Henderson and Las Vegas are not part of either the HOME or CDBG Consortia, their activities affect the region and the Consortia's activities may affect their communities. Their participation in the Consortium meetings allows for an assessment of the regional impact of housing and community development policies. Clark County will also continue to participate in jointly funded HOME and CDBG

projects.

Coordination with non-profit service providers and among governments takes place consistently through the variety of meetings held in the community including the Community Housing Resource Board, the Southern Nevada Reinvestment and Accountable Banking Committee, the Nevada Housing Coalition, the SNRPC Committee on Homelessness, the SNRPC Committee on Housing Authority Regionalization, and the SNRPC Technical Board and Executive Board meetings.

Citizen Participation

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In November 1981, the Board of County Commissioners established the Community Development Advisory Committee (CDAC) to assist the County in its citizen participation responsibilities and to make recommendations to the Board on specific projects to be funded with the County's share of CDBG funds.

In October 2008, the Board appointed thirty-three (33) individuals with alternates to the CDAC and appointed James Chachas as Chairman and Charlene Petersen as Vice Chair. On December 2, 2008, the CDAC reviewed eleven (11) applications requesting \$991,761 against an estimated \$276,989 in available ESG funds. After hearing applicant presentations and considering the projects, the CDAC voted on December 16, 2008 on project recommendations. Staff presented these recommendations to the Board of County Commissioners on February 17, 2009 in a public hearing where they were approved as submitted.

On January 6, 2009, the CDAC heard presentations on six (6) applications for HOME/LIHTF funding. The CDAC made final recommendations on January 20, 2009. Staff presented these recommendations to the Board of County Commissioners on February 17, 2009 in a public hearing where they were approved as submitted.

Capital projects in the FY 2009 Action Plan were reviewed and considered as part of a citizen participation planning process held in 2003 and 2004 prior to the submittal of the CDBG Capital Improvement Plan for FY 2005-2009 to HUD. In addition, the Board of County Commissioners approved an amendment to the FY 2005-2009 CDBG CIP by reprogramming the \$1,338,850 designated for the now discontinued Cambridge Senior Center to several other projects. These projects include an additional \$722,276 for the construction of the Colorado River Food Bank warehouse, \$188,420 for a shade structure at the Cambridge Pool, \$104,060 for a shade structure at the Parkdale Pool, \$31,815 for a Parkdale Community Center climbing wall, and \$97,000 for a shade structure for the Winchester Skate Park. The remaining \$195,279 has been reallocated to design costs for expansion or rehabilitation of the Winchester and Parkdale Community Centers. These changes to the capital plan were considered in a public hearing on February 5, 2008 and approved by the Board of Commissioners.

North Las Vegas Citizen Participation

Citizen participation in the allocation of resources described in this plan took place through the Citizen Advisory Committee meetings on November 6, 2008, January 6, 2009 and January 13, 2009 where members reviewed applications for funding, received presentations from applicants, attended a bus tour of project sites (12/6/09) and made recommendations to the North Las Vegas City Council. The North Las Vegas City Council approved the allocation of CDBG funds for FY 2009 at their regular meeting of February 4, 2009.

Boulder City Citizen Participation

Boulder City Welfare and Lend a Hand responded to the advertisement of availability of applications for Boulder City FY 2009 CDBG funds. Both organizations were awarded funds as outlined in the project tables.

At its January 13, 2004 regular meeting, the City Council of Boulder City approved the proposed CDBG Capital Improvement Plan FY 2005-2009 Pre-Award Projects, conducted a public hearing on the CDBG applications for pre-award and approved these recommendations. The Boulder City Council amended the plan to direct all funding to the Boulder City Senior Center on August 24, 2004. Public Service projects were approved at the February 10, 2009 City Council meeting.

Mesquite Citizen Participation

Mesquite applied for and received approval of a second 5-Year CDBG Capital Improvement Pre-Award Program for FY 2005-2009. All funding for those years will be used for street improvements in the low-income census tract 56.07. The Mesquite City Council approved the Five-Year Capital Improvement Plan on October 14, 2003. On March 11, 2008, the Mesquite City Council amended their plan to reprogram the funds from street improvements to the rehabilitation and expansion of the existing Mesquite Senior Center. FY 2008 and FY 2009 funds are also allocated to support this project.

Outreach to Minorities, Non-English Speakers and Persons with Disabilities

Public hearings and meetings are the primary means by which individual citizens are able to provide input into the Action Plan. Open meetings are held at the town level, city level, and countywide level. All such meetings are scheduled in advance and posted in the community. All meetings are held in handicapped accessible facilities with Spanish translation available if needed. The Action Plan is made available through the Clark County website and the notification for public input into the Action Plan is published in three local minority newspapers in addition to the Las Vegas Review-Journal.

Institutional Structure

The Southern Nevada Regional Planning Coalition is charged with planning for the future needs of the region. Each jurisdiction within Clark County is taking part in this effort, as are the staffs of most of the departments and divisions administering federal funding. The organization provides opportunities to coordinate policies and programs dealing with homelessness, water, transportation and growth.

The Clark County Social Service Department through the Regional Homeless Coordinator addresses homeless issues as outlined in the Southern Nevada Housing and Homeless Plan. Clark County Social Service, in conjunction with the University Medical Center, provides at-risk County residents with a wide range of social services, including direct financial assistance, medical assistance, senior citizen protective services, homemaker and home health aide services, long-term care placement, and outreach services for the homeless, persons with AIDS and residents outside of the Las Vegas Metropolitan Area. Las Vegas, Henderson, North Las Vegas, and Clark County will continue to work together on implementing the Southern Nevada Housing and Homeless Plan.

The Comprehensive Planning Department is responsible for maintaining the County's Comprehensive Plan and has been involved with the Community Resources Management Division in identifying BLM land for affordable housing development and in providing technical support for the BLM Pilot Project effort to obtain discounted federal land for affordable housing. At the 2007 Nevada Legislature, a bill was passed, AB 439, which requires local jurisdictions to report on Affordable Housing activities undertaken

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during each calendar year. Local jurisdictions are required to use at least six out of twelve possible measures that support affordable housing as outlined below. Clark County used 7 of the measures as reported to the State for calendar year 2008.

State Measures of Housing Element Effectiveness:

- A) At the expense of the city or county, as applicable, subsidizing, in whole or part, impact fees and fees for the issuance of building permits collected pursuant to NRS 278.580.
- B) Selling land owned by the city/county to developers exclusively for the development of affordable housing at not more than 10% of the appraised value of the land and requiring that any such savings, subsidy or reduction in price be passed to the purchaser of housing in the development.
- C) Donating land owned by the city/county to a nonprofit organization to be used as affordable housing.
- D) Leasing land by the city/county to be used for affordable housing.
- E) Requesting to purchase land owned by the Federal Government at a discounted price for the creation of affordable housing pursuant to the provisions of section 7(b) of the Southern Nevada Public Land Management Act of 1998, Public Law 105-263.
- F) Establishing a trust fund for affordable housing that must be used for acquisition, construction, or rehabilitation of affordable housing.
- G) Establishing a process that expedites the approval of plans and specifications relating to the maintaining/development of affordable housing.
- H) Providing money, support, or density bonuses for affordable housing developments that are financed, wholly or in part, with low-income housing tax credits, private activity bonds, or money from a governmental entity for affordable housing, including, without limitation, money received pursuant to 12 USC 1701q and 42 USC 8013.
- I) Providing financial incentives or density bonuses to promote appropriate transit-oriented housing developments that would include affordable housing components.
- J) Offering density bonuses or other incentives to encourage the development of affordable housing.
- K) Providing direct financial assistance to qualified applicants for the purchase or rental of affordable housing.
- L) Providing money for supportive services necessary to enable persons with supportive housing needs to reside in affordable housing in accordance with a need for supportive housing identified in the 5-year consolidated plan adopted by the US Dept. of HUD for the city or county.

Monitoring

Clark County and North Las Vegas include in all sub-recipient contracts an “on-site monitoring” section. This on-site monitoring will take place at a variety of subrecipients’ offices, particularly if the subrecipient is a non-profit that has not previously received HUD funding. There is a focus on these newer organizations to ensure that they understand the rules and regulations for administering the funding. North Las Vegas works to conduct an on-site monitoring of all its subrecipients each year.

Clark County uses a two-part form for monitoring sub-recipient agencies. The first form is initially completed when the agency receives the grant award and the file is set up. This form addresses all the required certifications, insurance, legal documents and environmental review.

The second part is the actual on-site form used when the annual visit to the agency is undertaken. This form is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in the agency files. It is also used to verify and tag any equipment that may have

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been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2's are checked to make sure they were completed and submitted to the IRS.

Clark County and North Las Vegas use the year-end reports of subrecipients to monitor performance in meeting goals and objectives as set forth in its Consolidated Plan.

HOME/LIHTF guidelines require that Clark County conduct periodic monitoring to ensure compliance with all applicable regulations pertaining to all federal and state grant funds. The monitoring generally occurs in May and as many organizations as possible are included, especially new sub-recipients. A monitoring letter is sent to the subrecipient outlining areas for improvement. If an organization is severely deficient, a follow-up monitoring is scheduled to check on progress of any changes or improvements. Housing Quality Standards (HQS) inspections are conducted as rental projects and owner units are completed. Clark County requires that HQS inspections be submitted before the final draw down of funds. Clark County HOME staff will also perform financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

The ESG subrecipient contracts include a clause indicating that the subrecipients will be monitored at least twice during their ESG grant period. Clark County ESG staff will perform financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

The Clark County CDBG program will monitor its capital projects through the Real Property Management Division that provides construction coordination and job supervision. A risk assessment of newly funded non-profits will be completed to determine whether the organization will require additional technical support. Staff will also perform financial desk audits throughout the year with every request for payment, including reviewing the information for accuracy and compliance.

In the event that a subrecipient fails to address non-compliance issues, the Clark County HOME and CDBG Consortia will take actions designed to prevent a continuation of the performance deficiency. These actions may include a management plan to correct deficiencies, revision of activities, reprogramming of funds, and suspension of disbursement of funds and/or reimbursement of funds already expended.

Lead-based Paint

Clark County and North Las Vegas require lead-based paint inspections to be conducted on all units built prior to 1979 receiving HOME funding. In particular, the guidelines for addressing lead-based paint issues is included in all subrecipient agreements with organizations providing housing rehabilitation, acquisition and rehabilitation and homeownership assistance. Clark County's Housing Rehabilitation Specialist will use the County owned XRF machine to inspect Clark County HOME Consortium funded units for lead. Clark County staff will work with the subrecipients on the abatement of lead-based paint when it is encountered and may provide the clearance upon completion of the work. Clearance is also provided by outside contractors for some projects. Additionally, all HQS inspections will include an assessment of lead-based paint.

Clark County is also participating in the Southern Nevada Health District's CLPPP Strategic Advisory Coalition with CLPPP being the acronym for the Childhood Lead Poisoning Prevention Program. The CLPPP project for year 2 underwent major changes, transitioning from the Community Health Division to the Environmental Health Division within the Southern Nevada Health District (SNHD). Despite this significant change, the CLPPP was able to meet the project year 2 goals and objectives determined prior

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to the transition, while also undertaking other important activities necessary to meet the ultimate goal of eliminating childhood lead poisoning as a public health concern in Nevada by 2010.

The following is a list of CLPPP accomplishments and challenges experienced during project year 2:

1. Made presentations to several faith-based organization about the need to address and eliminate lead hazards in the community.
2. Developed and distributed thousands of new educational materials for the public consumption, including brochures and bookmarks, both in English and Spanish.
3. Attended more than 20 community outreach and educational events.
4. Educated over 100 healthcare providers (doctors) on pediatric lead exposure and screening requirements.
5. Coordinated and cooperated with the Area Health Education Center (AHEC) of Southern Nevada to develop an online Continuing Medical Education (CME) course for Healthcare Providers.
6. Increased the number of children ages 0 to 72 months screen for lead by 73% compared to FY06.

Figure 14: Screening Totals, Children Age 72 Months and Younger

	Ethnicity			Sex			
	Total	Hispanic	Non-Hispanic	Unknown	Male	Female	Unknown
Number Screened	9,630	6,025	3,6 05	0	4,961	4,665	4
BLL 0µg/dL	7,272	4,574	2,6 98	0	3,710	3,559	3
Detectable BLL	2,358	1,451	907	0	1,251	1,106	1
>0µg/dL and <5µg/dL	2,196	1,362	834	0	1,162	1,033	1
≥5µg/dL & <10µg/dL	144	79	65	0	82	62	0
≥10µg/dL *	18	10	8	0	7	11	0

* Only children with confirmatory blood lead results are included. Three children who initially tested with a BLL ≥10 µg/dL are not counted above due to subsequent inconclusive blood lead results.

7. Completed a total of 70 pre-1978 housing-based lead hazard evaluations.
8. Acquired approval from the Nevada State authorities for the use of the "LeadCare II" blood lead analyzer, making it the first portable blood analysis of its kind to operate in the State.
9. Utilized television and radio media outlets in both the English and Spanish markets to promote the issue of lead exposure.
10. In 2008 the SNHD Environmental Health staff began primary prevention lead hazard screenings of pre-1978 childcare facilities in Clark County. During this project period 46 childcare facility inspections were conducted in 8 different zip codes in Clark County. The assessments indicated that approximately 67% of the childcare faculties were found to contain at least one lead hazard. Written reports were presented to all facility owners.

HOUSING

Specific Housing Objectives

Clark County and North Las Vegas Housing Activities for FY 2009

Priority	Goal	Strategy	Objectives	FY 2009 Projects
H-1	Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental housing	Construct new multifamily rental units for families	\$533,084 in Clark County HOME/LIHTF for Off-Cycle Multifamily Initiatives
			Construct mixed-use, mixed-income housing	No new projects for FY 2009
H-1	Expand access to affordable rental housing for households at 50% of AMI and below	Prevent or eliminate homelessness by providing rental assistance	Continue Tenant Based Rental Assistance Programs that provide housing vouchers for homeless and special needs households	\$750,000 in LIHTF to the Housing Authority of Clark County for Tenant Based Rental Assistance to assist approximately 75 low-income households
H-2 M-1	Preserve and improve the existing stock of affordable housing	Develop a Neighborhood Revitalization Program to preserve affordable housing by improving living conditions and quality of declining and/or deteriorated neighborhoods	Single family housing rehabilitation	\$100,000 in NLV CDBG to Rebuilding Together w/Christmas in April for housing rehabilitation
			Acquisition and rehabilitation of rental housing	No new projects for FY 2009
			Multifamily rental housing rehabilitation	No new projects for FY 2009

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Priority	Goal	Strategy	Objectives	FY 2009 Projects
H-3	Expand the supply of affordable housing for people with special needs: Elderly, Frail Elderly, Developmentally Disabled, Severely Mentally Ill, Physically Disabled, HIV/AIDS, Public Housing Residents	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable special needs rental housing	Construct new rental units for non-homeless people with special needs	<p>\$512,000 in Clark County HOME to Accessible Space, Inc. for the new construction of Bledsoe II Supportive Housing (22 units)</p> <p>\$1,500,000 in Clark County HOME funds for the new construction of Nevada HAND Westcliff Pines Senior Apartments (40 units)</p> <p>\$1,750,000 in Clark County HOME/LIHTF funds for the new construction of Nevada HAND Pacific Pines 4 Senior Apartments (82 units)</p> <p>\$666,392 in Clark County HOME/LIHTF funds for the new construction of Silver State Housing McKnight Senior Village III (24 units)</p>
		Maintain and preserve in good condition the supply of affordable housing units for special needs households	Provide single family housing rehabilitation for people with special needs	<p>\$100,000 in North Las Vegas CDBG to Rebuilding Together with Christmas in April for minor rehabilitation of 20 owner occupied housing units</p> <p>\$205,073 in North Las Vegas HOME for single family housing rehabilitation (6 units)</p>
		Provide funding for new construction and downpayment assistance	Provide downpayment and closing costs assistance programs for special needs	No new projects for FY 2009

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H-4	Increase homeownership among low- and moderate-income prospective homebuyers	Provide funding for new construction, downpayment assistance and rehab of housing for sale to low-income buyers	Downpayment assistance programs	\$262,386 in North Las Vegas HOME funds to assist 8 households with downpayment and closing costs to purchase a home.
			Acquisition/rehab/resale for purchase by low and moderate income households	No new projects for FY 2009.
			New construction of single family homes for low and moderate income households	\$341,661 in North Las Vegas Federal & State HOME to construct 6 infill housing units for ownership

Needs of Public Housing

The North Las Vegas, Las Vegas, and Clark County Housing Authority boards have opened discussions and are considering the possibility of consolidating the operations of all three agencies under one umbrella agency.

Housing Authority of the Clark County

The Housing Authority of Clark County (HACC) continues to use its capital funds to provide staff and a variety of services for residents of our public housing programs. We currently plan to rehabilitate all playgrounds at all of our housing developments. The Resident Services Department has implemented various resident oriented programs designed to help residents remove barriers that would promote economic independence from rental assistance. Additionally, property managers work in close concert with resident populations to ensure that all residents are kept updated regarding the possible regionalization of the three housing authorities, new or amended regulations, projects the Housing Authority is working on, and other pertinent information.

The Eligibility staff, as part of the eligibility process, conducts background checks on all new applicants (over 18 years of age). Eligibility and management staff coordinates efforts with the maintenance personnel to provide safe, decent, and sanitary housing accommodations for all residents.

Staff has continued to work to establish Resident Councils at the different sites. There are now two developments that have recognized resident councils. These resident organizations play an important role in providing input for proposed capital fund expenditures and become eligible for different stipends from the Department of Housing and Urban Development (HUD). Accordingly, Resident Services staff has met with residents at all other developments to regarding the process and importance of having active resident councils.

As discussed previously HACC received approval for a Section 32, Public Housing Home Ownership application for fifty-six (56) scattered site properties. To date seven residents have taken advantage of this program and have become homeowners. There are an additional seven residents who are currently in process to purchase their homes

CCHA staff continues to work with Clark County administrative personnel to ensure that remaining TBRA funds are spent in an expeditious and meaningful manner. We continue to serve different population designations. Our waitlists include: Section 8 Waiting List and Displaced Mobile Home Residents; HACC is also working on providing housing assistance to Homeless/Mentally Ill clientele.

The Family Self- Sufficiency (FSS) staff provides on-going case management to program participants, which include Section 8 and Public Housing residents. The FSS staff continues to work closely with various community partners and service providers to help the program participants become economically independent. Homeownership opportunities are also explored with each participant. Seven (7) families have purchased homes using the voucher assistance program.

Senior Service (SS) staff provides advocacy, information and referral services to all Public Housing seniors and disabled persons. These services may include assisting the resident with applications for social services as well as placing phone calls on their behalf and everything in between. These services provided by the SS staff allow the resident to live alone and remain independent.

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The Resident Services staff is the driving force behind several other program initiatives. These initiatives include on-going efforts to encourage resident participation through Resident Councils, High School Scholarship Program, Homeownership Seminars, Volunteer Income Tax Assistance (VITA) site, credit repair, credit education, budgeting basics, interview skills, support group meetings, and various special events for the children – Back to School Pack Back Program and Santa’s Toyshop.

HACC was designated as a High Performer for the Section 8 Program for Fiscal year 2008 and Public Housing Programs for Fiscal year 2007 (HUD did not make performance designations for public housing in 2008). We continue to work to maintain these performance levels.

During 2008, HACC received an additional 105 vouchers under the Veterans Administration Supportive Housing Program. We have also applied for an additional one hundred vouchers under the new Family Unification Program. HACC continues to work with Habitat for Humanity to develop housing opportunities on a parcel of BLM Land reserved by HACC. HACC has also agreed to proceed with allocating thirty Section 8 Vouchers to Accessible Space, Inc’s (ASI) Coronado Drive Senior Housing development. This sixty-unit housing development is scheduled to open in July 2010. The allocation of vouchers will make this development affordable to households at 30% of area median income or below. ASI will particularly target frail and disabled elderly families.

Housing Authority of the City of North Las Vegas

As of January 7, 2009 the City Council of North Las Vegas approved an inter-local agreement giving City Manager Gregory Rose responsibility for the day-to-day management of the North Las Vegas Housing Authority. As such the City Manager is the Agent for the Housing Authority of North Las Vegas and City staff has been assigned to augment Housing Authority resources.

Operations:

The Housing Authority of the City of North Las Vegas owns and manages Thunderbird Townhomes, a 100-unit family development, located at 2800 Kim Lane in North Las Vegas. Thunderbird has continued to meet occupancy requirements and has been at or near 100% lease-up.

The Housing Authority also owns thirty-three (33) other rental units located in North Las Vegas, seventeen (17) of which were purchased with HOME funds and sixteen (16) of which were financed by a combination of HOME funds and/or conventional mortgages. HOME funds were received as grants from the City of North Las Vegas. These units are rented on the open market as non-assisted affordable low-income housing. The Housing Authority is also a co-owner of a 70-unit elderly tax credit property.

The Housing Authority has contracted its management of its Public Housing Program to the Housing Authority of the City of Las Vegas. As part of the program there is an inventory of 218 conventional assisted units, which it operates under the Low-Rent Public Housing Program. One hundred twenty (120) are for elderly only, and ninety-eight (98) are for families.

As of March 1, 2009, The Housing Authority has transferred its 1,371 Section 8 Housing Choice Vouchers that are used by low-income families to assist with their rent payments to landlords in the private rental market to the Housing Authority of the City of Las Vegas. All programs that were funded out of Section 8 Housing Choice Voucher Program have also been transferred which includes the Family Self Sufficiency and the Homeownership Programs.

Resident Involvement:

The Housing Authority has a Senior Resident Association and a Family Resident Association. A Resident Commissioner sits as a voting member on the Housing Authority Board of Commissioners and currently

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serves as its Vice Chair. An agenda item is traditionally set aside for their input at the monthly meeting of the Board of Commissioners.

Website:

In order to provide improved service and access to Housing Authority information and staff, the Housing Authority continues to make improvements to its web site www.nlvha.com. A wide variety of current information and ongoing public and resident activities is available on the website including e-mail addresses of staff members.

Barriers to Affordable Housing

Clark County will work to implement the strategies to remove barriers to affordable housing as identified by the SNRPC Workforce Housing Subcommittee (WHS), which include:

- Utilize the BLM land disposal process for the purpose of developing affordable housing for lower income citizens. The first BLM Pilot Project is under construction by Nevada HAND and consists of 105 units of senior rental housing at Harmon and Jones. Construction is complete and the units fully occupied. The second BLM pilot project, Arbor Pointe is located near Durango and Arby and is a 180-unit multifamily rental development. Fore Property Company is the developer and construction is nearing completion. Additional parcels are in the preliminary development stages.
- Leverage excess public lands. The Clark County School District is looking to use its excess public lands for the development of housing specifically targeted to teachers and support staff. Clark County has set aside two parcels of County owned land for possible future development of affordable housing.
- Provide incentives for the development of affordable housing. Clark County has created a “Red Flag” system for BLM Pilot Projects and other key developments to receive priority review by the Development Services Department and Building Department. The County will continue its Affordable Housing Plans Check program, which provides expedited review of eligible affordable housing developments although there is a lower need for this program as the amount of plans and permits being requested through Development Services has significantly decreased in the past year.
- Require comprehensive plans to address housing/jobs linkages and balance. The WHS supported the need for a Jobs/Housing Linkage Study to be coordinated by North Las Vegas. The Jobs/Housing Study was completed in May 2008 and accepted by the SNRPC Board.
- Use rezoning powers. Clark County will continue to pre-zone BLM parcels in preparation for development of the land into affordable housing developments.
- Tie affordable housing to public projects. Clark County and North Las Vegas are working on ways to tie transit and schools to the location of affordable housing. Transit oriented development is identified in the Clark County Comprehensive Plan. Further, the County’s Development Code provides for a density bonus of 20% in mixed use developments within a quarter (1/4) mile of transit facilities, the intent of which is to encourage transit oriented development, including affordable housing. Clark County and the Housing Authority of Clark County are currently working with the Regional Transportation Commission (RTC) on developing two of our BLM sites into a joint transit/affordable housing development. These efforts have run into some difficulty with mill site claims on one of the properties, which the RTC is attempting to rectify.

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- Build a coalition of business, governmental and citizen advocates. Clark County participated in the Workforce Housing Partnership of Southern Nevada, which grew out of initial meetings held by the teachers union as they tried to address the need for affordable housing for their constituents. Unfortunately this group has stepped back and is no longer active as the housing market has drastically changed and the foreclosure crisis is receiving the most attention.
- Address community concerns to dispel myths about affordable housing. No action has been taken.
- Assess the possibility of establishing a Regional Housing Commission. The governmental entities that make up Clark County, except for Clark County itself, have indicated they are not interested in the establishment of a Regional Housing Commission at this time. However, the three local housing authorities are working on regionalization of their organization. The SNRPC has formed a technical committee to assist in this matter and discussions are underway.
- Support the development of “single family” looking multifamily housing. Clark County may undertake a project of “single family” looking multifamily housing on one of its BLM sites as a future development option.
- Investigate the effectiveness of modular housing. Some developers are investigating the use of modular or prefabricated component building materials in future projects. The County HOME Consortium will support those efforts.
- Allow accessory units in all residential areas. Clark County currently allows accessory units in all residential areas.

HOME Resale and Recapture Provisions

The Clark County HOME Consortium now employs varying recapture requirements for HOME and LIHTF-assisted affordable housing projects. The specific requirements imposed are dependent upon the type and amount of funding applied to the projects.

In Federal HOME projects, the Period of Affordability ranges from 5 to 20 years, depending upon the amount of HOME funds in a project, and at times, upon the type of activity being undertaken. For example, new construction of rental housing requires a 20-year Period of Affordability, during the rather extensive Period of Affordability would require the recapture of all HOME funds.

The State of Nevada’s Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD (“State” HOME funds), or with LIHTF monies. Furthermore, the State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects. The only exception to the extended requirements is for Tenant-Based Rental Assistance (TBRA), which has no recapture requirement.

For homeownership projects, in accordance with 24 CFR 92.254(a)(5), Clark County elects at its option to impose recapture requirements, rather than resale requirements, under the "shared net proceeds" method authorized by 24 CFR 92.254(a)(5)(ii)(A)(3), for its HOME program, to ensure that it recoups all or a portion of the HOME assistance to the homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability.

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Clark County, in its Deferred Loan Agreements, section V (5), and Deeds of Trust, restriction 5, reads: "In the event of sale or foreclosure, the Home investment shall be recaptured and repaid to Clark County, and all deed restrictions contained herein will terminate. If the net proceeds are not sufficient to recapture the full HOME investment plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvement investment made by the homeowner since purchase, Clark County shall share the net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs. The net proceeds shall be divided proportionally as set forth in the following mathematical formulas provided at 24 CFR 92.254(a)(5)(ii)(A)(3): (1) HOME investment divided by the sum of the HOME investment and the homeowner investment, with the result multiplied by the net proceeds, equals the HOME amount to be recaptured; (2) Homeowner investment divided by the sum of the HOME investment and the homeowner investment, with the result multiplied by the net proceeds, equals the amount to the homeowner." Clark County will require subrecipients to include the above language in all of their agreements.

HOMELESS

Specific Homeless Prevention Elements

Sources of funds

In prior years, Clark County committed CDBG Public Service funding to support homeless prevention activities. On November 6, 2007, the Board of County Commissioners decided to release the pre-commitment of the 15% set-aside for Public Service funds for homeless services and to instead commit these funds to the repayment of County funds advanced in support of the current Five-Year CIP. Therefore, homeless public service activities will now be funded through the county's Outside Agency Grant process. This change was a result of Congress' reduced allocations to the CDBG program.

Clark County will use a total of \$278,212 in Emergency Shelter Grant (ESG) funds for FY 2009 to support programs serving the homeless. North Las Vegas will provide over \$106,200 in CDBG funds for homeless programs and Boulder City will provide \$20,808.

Other Resources

Eight Southern Nevada homeless services providers will share an award of \$5,595,421 in federal Homeless Assistance Program funds in FY 2008. A total of twelve (12) projects will be funded, providing 209 permanent housing units and 817 beds in transitional housing serving the severely mentally ill, the chronically homeless, veterans and homeless families.

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Figure 14. New Housing With Support Services for Homeless Individuals – 2008 CoC

Agency	Service	Amount
Family Promise – Promises to Keep	Permanent housing for 10 families (3 years)	\$848,967
The Shade Tree- Housing in Progress	Transitional housing for homeless youth (3 years)	\$164,328
U.S. Vets – CHAMPS	Transitional housing for 10 chronically homeless (1 year)	\$164,509
New Federal Funding This Year:		\$1,177,804

Figure 15. Projects Renewed – 2008 CoC

Agency	Service	Amount
HELP of Southern Nevada – Youth Services	Transitional housing for 28 homeless youth and young adults (3 years)	\$618,478
HELP Las Vegas – Genesis Apts. @ Owens	Permanent housing for 75 mostly homeless veterans (2 years)	\$311,561
HopeLink – Transitional Housing Program	Transitional housing for 50 households with children (2 years)	\$324,113
Lutheran Social Services – Project Home	Transitional housing for 9 families (1 year)	\$104,556
The Shade Tree – Homeless to Home	Transitional housing for 560 households with children (3 years)	\$250,608
The Salvation Army – Pathways	Transitional housing for 42 mentally ill (2 years)	\$859,899
St. Vincent HELP – Transitional Housing Apts.	Transitional housing for homeless (2 years)	\$101,508
St. Vincent HELP – Transitional Housing Apts.	Transitional housing case manager (2 years)	\$173,758
U.S. Vets – Veterans in Progress	Transitional housing for 118 homeless veterans (3 years)	\$361,668
So. NV Adult Mental Health Services	Shelter plus care for 25 mentally ill homeless (1 year)	\$176,112
So. NV Adult Mental Health Services	Shelter plus care for 74 mentally ill homeless (1 year)	\$856,188
So. NV Adult Mental Health Services	Shelter plus care for 25 mentally ill homeless (1 year)	\$279,168

Total Federal Funding Renewed:

Clark County CDBG Consortium Homeless Activities for FY 2009

Policy	Activities/Objectives	FY 2009 Action Plan Activities
Enhance coordination between non-profit organizations and government	Promote diversification of funding sources	Develop community appeal to solicit financial support through Public Service Announcements. Continue to educate the community on progress of Help Hope Home plan, and other homeless issues.

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Promote enhanced collaborations

Continue to collaborate with local organizations.

Engage in partnerships with UNLV, community providers and businesses to educate on life and job skills.

Create partnerships with drug companies, pharmacies, physicians, and hospitals to assist homeless with medication management.

Continue Project Homeless Connect.

Partner with other civic groups in providing services to the homeless throughout the community.

Continue educating providers and faith-houses on the importance of information sharing on HMIS to evaluate services.

Develop universal application to be used by all service providers.

Continue monthly homeless service provider meetings.

SOAR (SSI/SSDI Outreach, Advocacy and Recovery) Initiative involves all entities that have contact with Disabled homeless individuals in order to improve the SSI/SSDI applications and expedite approvals during first 180 days. Trainings will continue to be held as the need arises.

Develop higher performance standards for funded entities

Continue with development of evaluation system to identify effective programs, project, interventions and outcomes

Continue the use of a multi-jurisdictional monitoring team to evaluate the use of funds allocated for homeless services.

Create intergovernmental partnerships

Active membership on the SNRPC Committee on Homelessness

Improve communication among governmental and non-profit entities

Continue to participate in Consortium meetings

Continue multi-jurisdictional meetings around common issues and concerns.

Clark County, NV

Policy	Activities/Objectives	FY 2009 Action Plan Activities
	Increase education regarding homeless issues	<p>Continue to educate the community regarding progress of the Help Hope Home plan.</p> <p>Continue the Mainstream Programs Basic Training series for frontline case workers; increase other opportunities</p> <p>Continue SOAR trainings held for all front line caseworkers, psychologists, psychiatrists and medical personnel that work with homeless individuals.</p>
Prevent individuals and families from becoming homeless	Raise education and awareness of early warning signs that lead to homelessness	<p>Help Hope Home Website</p> <p>Public Awareness Group</p> <p>Pursue advocacy, lobby and bill creation that will increase awareness.</p> <p>Continue to utilize available print, broadcast, and electronic media to deliver information to the general public</p>
	Coordinate access to a network of available services for at-risk subpopulations	<p>Coordinate with organizations, government, non-profits, physicians, dentists, businesses, and municipalities to provide necessary services.</p> <p>Provide more access to addictions treatment and counseling.</p> <p>Continue to increase access to the Nevada Fund for Energy Assistance administered through the Welfare Division via CDBG and ESG rent/utility assistance providers</p> <p>Develop system wide plan to address homeless prevention.</p>
	Provide flexible payment and funding standards to assist at-risk households	<p>Clark County Social Service continues to revise and simplify eligibility guidelines for assistance.</p> <p>Welfare Set-Aside Program (WSAP) is for those who need one-time assistance with utility or rental assistance to prevent homelessness.</p> <p>Two projects (HACA and Emergency Aid of Boulder City) provide up to three months rental assistance, creating supported housing in areas not served by traditional Transitional Housing programs.</p>

Clark County, NV

Policy	Activities/Objectives	FY 2009 Action Plan Activities
		Off-Site Lodging will continue to be provided to families or individuals that are at risk for homelessness or to rapidly re-house a newly homeless person who is working with a case manager to maintain stability. (This is short term assistance)
Provide seamless client services through effective partnerships	Support implementation of shared technology	Provide appropriate training for HMIS system.
Foster self-sufficiency through access to education, training and employment opportunities	Support adult and alternative education/employment services that coordinate with local entities and providers	Improve placement services for housing for individuals coming out of hospitals, mental health institutions, jails, prisons and the child care system. Increase the income of the poor through education and training.
	Foster skill-building services to ensure client job retention/advancement	Create one-stop locations to address needs specific to the community. Partner with communications provider to maintain voicemail lines for homeless. Life Skills curriculum for homeless to obtain self-sufficiency and improve basic life skills. Pilot employment program with hospitality industry.
Increase the availability of stable and sustainable housing	Create regional strategy for low-income housing	Continue the implementation of the Regional Plan to End Homelessness, which includes increasing access to housing for low-income persons.
	Support and increase housing options for homeless from emergency shelter to permanent housing	\$21,225 in Boulder City CDBG to Emergency Aid of Boulder City for rent or utility assistance in Boulder City \$50,000 in Clark County ESG to Family Promise for shelter operations. \$75,601 in Clark County ESG to HELP of Southern Nevada for the housing first program \$100,611 in Clark County ESG and \$20,000 in North Las Vegas CDBG to The Shade Tree for emergency shelter housing for women and children \$15,000 in Clark County ESG to WestCare for the VOYAGE Transitional Housing Program for 16-21 year old females

Clark County, NV

Policy	Activities/Objectives	FY 2009 Action Plan Activities
		<p>\$15,000 in North Las Vegas CDBG to United Labor Agency of Nevada for emergency rental assistance</p> <p>\$20,000 in North Las Vegas CDBG to Women’s Development Center for a transitional housing program</p> <p>\$750,000 in Clark County LIHTF for Tenant Based Rental Assistance through the Housing Authority of Clark County for homeless mentally ill</p>
	Promote valley-wide acquisition, rehabilitation, or new construction of permanent affordable housing	<p>See HOME program for information</p> <p>Continue to create permanent affordable housing opportunities for homeless.</p> <p>Continue to create permanent housing opportunities for homeless.</p> <p>Work with HUD and housing authorities to identify and make available rental units.</p>
Facilitate the transition from homelessness through intensive case management	Improve coordination and availability of case management	<p>7 agencies will continue to collaborate in the O.U.T.R.E.A.C.H. program to provide intensive case management and wrap-around services to the homeless using the housing first model.</p> <p>Develop a multi-service team to engage the homeless living in the tunnels of Las Vegas in order to move them into services and out of the tunnels</p> <p>\$20,000 in North Las Vegas CDBG to HELP of Southern Nevada for the O.U.T.R.E.A.C.H. program</p>
	Implement coordinated Homeless Management Information System (HMIS)	<p>Continue to work toward system-wide sharing of HMIS information.</p> <p>Expand HMIS usage to include Housing Inventory for homeless service providers.</p> <p>Expand HMIS usage to include eligibility criteria for each of the homeless service provider programs, ensuring proper referrals to other programs.</p>

Clark County, NV

Policy	Activities/Objectives	FY 2009 Action Plan Activities
	Promote case management outside of traditional settings and service hours	<p>Expand community service provider availability to serve clients 24 hours per day, 7 days a week.</p> <p>Continue to Increase the number of outreach/case managers for homeless.</p> <p>Clark County Social Service will continue contracts to provide intensive case management outside of traditional setting and hours</p>
	Improve quality and accuracy of Information and Referral services	<p>Mainstream Programs Basic Trainings continue to meet monthly to ensure updated resource information improving the quality and accuracy of I&R.</p> <p>Expand HMIS usage to include eligibility criteria for each homeless program to ensure appropriate referrals.</p>
Ensure the availability of basic needs services	Support programs that enable basic hygiene, adequate diet and activities of daily living	<p>Provide case management 24 hours a day, 7 days a week.</p> <p>The Office of the Regional Homeless Coordinator will provide mobile showers in conjunction with intensive case management.</p> <p>\$5,000 in North Las Vegas CDBG to HELP of Southern Nevada for transportation resources for homeless people</p>
	Support housing and services with preference to homeless special needs subpopulations	<p>\$25,000 in Clark County ESG to SAFE House, a domestic violence shelter</p> <p>\$20,000 in North Las Vegas CDBG to The Salvation Army for Intensive Day Treatment for substance abusers</p> <p>\$6,200 in North Las Vegas CDBG to U.S. Veterans Initiative VIP Program</p>
	Create self-sufficiency monitoring plans for clients entering/exiting shelter programs	<p>Continue to coordinate with other agencies to improve discharge policies and procedures/ placement plans.</p> <p>Continue the discharge/placement planning committee.</p>

Clark County, NV

Policy	Activities/Objectives	FY 2009 Action Plan Activities
	Identify additional transitional supportive housing units	Clark County Social Service will continue to seek master lodging contracts to provide transitional housing for eligible clients. The CoC will continue to seek and fund transitional housing projects as necessary for the CoC system.
	Enhance partnerships with law enforcement	Continue the use of specialized units for high traffic/volume areas of homeless. Continue to ensure implementation of protocols for agencies responding to homeless encampments
	Develop drop-in centers throughout the region that include access to services	Create additional drop-in centers to provide necessary services. Continue the Nevada Partnership for Homeless Youth drop-in center for youth 13-18.
Increase access to medical, dental and vision care services	Provide support services sensitive to the needs of medically frail homeless individuals	Nevada Health Centers will continue to operate Health Care for the Homeless Clinics
	Pursue partnerships and funding for dental and vision services	Coordinate with organizations, government, non-profits, physicians, dentists, businesses, and municipalities to provide necessary services.
	Support coordination of discharge planning and follow-up care between hospitals and homeless services	Coordinate with other agencies to improve discharge policies and procedures/ placement plans. Discharge/placement planning committee
	Fully utilize funding opportunities to provide services for HIV/AIDS homeless individuals	See City of Las Vegas HOPWA program for information on programs being funded. Develop additional funding sources for homeless trust fund to help provide these services.
Improve the availability of mental health services	Support efforts to increase funding for mental health services for the homeless	Continue the Mental Health Working Group. Develop additional funding sources for homeless trust fund to help provide these services. Continue to support WestCare Triage Center
	Support additional funding for housing for individuals served by the mental health system	Continue Tenant Based Rental Assistance for severely mentally ill available through Housing Authority of Clark County

Clark County, NV

Policy	Activities/Objectives	FY 2009 Action Plan Activities
	Ensure financial support for a mental health triage center	Develop additional funding sources for homeless trust fund to help provide these services. Continue to support WestCare Triage Center
	Develop processes to facilitate coordination between the mental health triage center and homeless services	Continue the Mental Health Working Group
Improve the availability of substance abuse treatment programs	Support seamless services between treatment programs and housing	Coordinate with organizations, government, non-profits, physicians, dentists, businesses, and municipalities to provide necessary services.
	Support efforts to increase funding for substance abuse services for the homeless	Develop additional funding sources for homeless trust fund to help provide these services. Clark County Social Service will continue contracts for intensive case management services to provide for a continuum of substance abuse services Continue Chronic Inebriate Program

Obstacles

One of the biggest obstacles to reducing homelessness in Southern Nevada continues to be the lack of affordable housing. The cost of housing has continued to increase, making it very difficult to find housing for our homeless population as well as inherently increasing our homeless population. The most recent homeless census showed that 75% of the estimated 11,417 homeless in Southern Nevada have been homeless for less than a year and most of these folks had stable housing in Southern Nevada prior to their homelessness. This indicates that one crisis that affects the precarious financial stability of a family or individual will indeed send that person(s) into homelessness, due to the inability to maintain the high cost of housing.

The community faces the inherent complexities in engaging chronically homeless individuals, many of whom suffer from severe mental illnesses. Services for the mentally ill have not kept pace with the rapid growth in Southern Nevada, causing a gap between need and services. The State of Nevada and local government entities have begun to focus attention to the need, resulting in increased mental health outreach.

Nevada's unemployment rate has continued to escalate, hitting the 10.1 percent mark. Nevada's unemployment rate has nearly doubled since February 2008. The unemployment rate is quickly approaching the highest rate recorded, 10.7 percent, reached in December 1982. Nevada's unemployment rate continues to surpass the national unemployment rate, which was 8.1 percent in February. In the Las Vegas area, an estimated 102,500 workers are without a job. This compounds the obstacle of maintaining housing. Workers who are not receiving a regular paycheck are unable to provide the basic needs for themselves or their families, therefore, being put in the precarious situation of potentially losing their

housing, leading to homelessness.

Chronic Homelessness

Clark County Social Service has continued to fund the 2 pilot programs that originated out of the (AB 580) \$4 million dollars received from the State in FY 06-07. The OUTREACH program consisting of 7 agencies that partnered together to form an intensive case management program for chronically homeless individuals and families.

Clark County Social Service is continuing to revamp their service delivery to include more community case management for the homeless with special emphasis on the chronically homeless.

Clark County continues to face challenges in designing, funding, and implementing services for the hardest to serve homeless including those who are not yet service ready and the seriously mentally ill living on the streets and in remote areas. The Homeless Outreach Team continues to be very active in the community. The Homeless Outreach Team is comprised of two social workers, whose main function is to reach out to the un-sheltered homeless in the desert and wash areas, as well as the rural communities of Mesquite, Sandy Valley or other areas requesting assistance.

The Homeless Outreach Team has recently been expanded to include two teams of multi-agency partners (including police officers) going into the tunnels of Las Vegas to reach those hardest to serve who are currently residing in the tunnels. Historically, this group of homeless has been very resistant to services and in many cases has provided hazardous situations for outreach workers.

The State Mental Health system is continuing their PACT Team, which provides outreach to severely mentally ill chronic homeless who are un-sheltered, living in wash areas and elsewhere. Those homeless that decide to work with the PACT Team may then be placed into housing.

All jurisdictions within Clark County continue to support a Community Triage Center (CTC), which is operated by WestCare and funded by a combination of federal, state and local funds and by local hospitals. The goal of the CTC is to help relieve overcrowding of local emergency rooms and detention centers by diverting individuals with substance abuse and mental health crisis issues to more suitable treatment. The nursing and therapeutic staff triage the individuals medical condition, mental status, substance abuse and social treatment needs. Those with substance abuse addiction are medically monitored for withdrawal and a medical or non-medical detoxification is initiated as indicated. Substance abuse and mental health professionals evaluate individuals for continued treatment and make referrals to other WestCare services or to other appropriate community resources.

The various Outreach programs and services, and field workers, meet on a regular basis to share strategies, contacts, and other useful information to ensure that all outreach workers have a full-range of resources to serve these hard-to-serve clients.

Discharge Coordination Policy

A Health Care workgroup was formed and will continue to meet on a regular basis in order to develop formal discharge protocols for all hospitals throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. Those represented in the planning group are the Clark County Hospital and Medical Centers, Saint Mary's Regional Medical Center/CHW in Reno, private for profit and non-profit hospitals throughout the state, various health centers throughout the state, non-profit homeless providers throughout the state and CoC representatives from each continuum within the State of Nevada.

Clark County, NV

Clark County Social Service continues to work with local hospitals to assist with discharge planning to increase indigent patient's access to mainstream resources and decrease homelessness among discharged patients.

A Mental Health workgroup was formed from the Statewide Discharge Planning Summit held in 2007. This group has met on a regular basis and is developing formal discharge protocols for all mental health and substance abuse facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. Clients admitted to the mental health inpatient system are assigned a Social Worker to facilitate discharge to a safe environment. The Social Worker begins their discharge process at the time of admission. The client is assisted in securing identification and any other documentation necessary upon discharge. The Social Worker assesses the clients discharge needs, refers the client to outpatient services, identifies and mobilized community resources and ensures client has the necessary appointments and aftercare needs met. Reconciliation with family members is encouraged whenever possible and transportation is provided to reunite clients with family and friends who may be in a different geographic area. The Mental Health and Substance Abuse Discharge workgroup is meeting on a regular basis to develop formal protocols that will be consistent throughout the State of Nevada.

A Corrections workgroup was formed from the Statewide Discharge Planning summit held in 2007. The CoC applied to HUD and was granted TA around corrections discharge. The Corrections workgroup has met several times this past year and has plans to aggressively address issues around discharge planning in order to develop formal discharge protocols for all correctional facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. Clark County and the City of Las Vegas Detention and Enforcement have been working jointly to implement a discharge plan for the homeless inmates. This plan and its implementation are in the beginning stages.

The Department of Corrections (DOC) for the State of Nevada has policies and procedures in place to ensure that persons leaving publicly funded institutions or systems of care do not end up homeless when discharged from the facility. Nevada Revised Statutes, states that the Director of the Department of Corrections (DOC) may enter into contracts with one or more public or private entities to provide services, as necessary and appropriate, to offenders or parolees participating in a program.

The most frequent homeless users of the local jail and detention centers were identified. These names are given to the outreach workers so they can identify that these folks are repeat offenders and provide them with intensive case management and housing first for those ready to end their homelessness.

COMMUNITY DEVELOPMENT

Community Development

The Action Plan 2009 provides funding for a wide range of community development activities including childcare and senior services, new recreation centers and ADA improvements. The funded activities support the community development priorities in the 2005-2009 Consolidated Plan, which included senior and youth centers, childcare centers, and parks and recreation facilities.

Public Services - The Action Plan 2009 provides continued support for a wide variety of community services, including Variety Day Home tuition scholarships, Boys and Girls Club and many more.

Capital Projects – Clark County capital projects funded in the Action Plan 2009 include the Bob Price Recreation Center and the Sandy Valley Senior Center. North Las Vegas capital projects for FY 2009 include rehab of the Community Outreach Medical Center Tonopah Clinic and the CNLV Parks and Recreation Department Walker Pool renovations.

Clark County, NV

Clark County CDBG Consortium Activities for FY 2009

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2009 Action Plan Activities
H	Provide access to public facilities that contribute to community and neighborhood development and well-being	Support access to needed services by funding the construction of new community facilities and improve the quality of existing community facilities through rehabilitation	Construct 3 recreation centers/parks in CDBG eligible areas: Whitney Recreation Center, Lake Mead/Sloan Recreation Center, MLK/Carey Community Center Construct 1 youth center: Boys and Girls Club North Las Vegas Unit Club and Childcare	\$3,370,559 in Clark County CDBG for construction of the Bob Price Recreation Center (1 st construction reimbursement) \$200,000 in North Las Vegas CDBG for the rehabilitation of Walker Pool
H	Contribute to the well-being and self-sufficiency of individuals, families and neighborhoods	Strengthen and support families by providing for a range of services	Construct 1 Facility – Colorado River Food Bank Public services (general - legal aid, battered spouse, life skills, case management, etc) Food and essential services Recreation services Educational services Health and medical services	Construction of the Colorado River Food Bank Possible Clark County OAG Funds Possible Clark County OAG Funds Possible Clark County OAG Funds Possible Clark County OAG Funds \$200,000 in North Las Vegas CDBG to Community Outreach Medical Center for the rehab of their Tonopah Clinic \$30,000 in North Las Vegas CDBG to Nevada Health Centers for prenatal lab tests for the uninsured

Clark County, NV

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2009 Action Plan Activities
				\$7,500 in North Las Vegas CDBG to Community Outreach Medical Center for HIV Outreach and Testing
			Job training services	Possible Clark County OAG Funds
H	Provide youth with appropriate health, recreational, educational and other services/activities that will help them to develop into well-rounded, well-adjusted and independent adults	Promote healthy, positive youth development through quality and creative public facilities and services that meet the diverse needs of all youth	Youth programs (general)	Possible Clark County OAG Funds
			Childcare services	\$23,000 in North Las Vegas CDBG to Classroom on Wheels for preschool
				\$23,917 in North Las Vegas CDBG to Variety Day Home for childcare scholarships
			Health and nutrition services	\$7,500 in North Las Vegas CDBG to Foundation for Positively Kids Medical Daycare and Respite Care
			Arts and education programs	\$10,000 in North Las Vegas CDBG to Spread the Word for Kids to Kids Book Program
				\$6,000 in North Las Vegas CDBG to Southern Nevada Public Television for the Ready to Learn Program
H		Support coordinated youth activity programs that are designed for at-risk and other youth to boost self-esteem and promote better relationships with others	Mentoring and counseling programs	Possible Clark County OAG Funds
			Recreation programs	Possible Clark County OAG Funds
H	Provide quality supportive	Provide activities for seniors and	Senior services (general)	Possible Clark County OAG Funds

Clark County, NV

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2009 Action Plan Activities
	services so elderly and special needs residents can live as independently as possible	people with special needs that support quality of life	Special needs services (general)	\$8,000 in North Las Vegas CDBG to Blind Center of Nevada for the Road to Independence Program
			Food and essential services	Possible Clark County OAG Funds
			Recreation services	Possible Clark County OAG Funds
			Transportation services	\$7,457 in Boulder City CDBG to Lend-a-Hand for senior and disabled transportation
			Health and respite services	Possible Clark County OAG Funds
H	Decrease crime in neighborhoods by funding a variety of community programs	Create or improve senior centers to provide access to senior activities	Construct or improve senior centers: 4 senior centers – Cora Coleman, Sandy Valley, Boulder City, & Mesquite	\$162,533 in Boulder City CDBG for Senior Center facility renovation \$191,215 to Mesquite Senior Center for rehabilitation and/or expansion
M		Reduce substance abuse	Drug and alcohol treatment and prevention programs	Clark County, North Las Vegas and Boulder City continue to support the WestCare Triage Center for public inebriates
	Decrease crime in neighborhoods by funding a variety of community programs	Prevent crime by providing services for at-risk youth, their families, and others	Juvenile and gang diversion programs	\$22,650 in North Las Vegas CDBG to Boys and Girls Club of Las Vegas for the Street SMART program
		Help eliminate child abuse	Child abuse prevention programs Teenage pregnancy programs	Possible Clark County OAG Funds

Clark County, NV

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2009 Action Plan Activities
H	Provide for needed infrastructure improvements in low-income areas	Upgrade public facilities to accommodate persons with physical disabilities	Construct or upgrade sidewalks with wheelchair ramps and remove barriers: North Las Vegas Public Works Sidewalk Improvements	\$238,720 in North Las Vegas CDBG for DOJ ADA Sidewalks
		Improve streets and roadways	Street improvements in Mesquite Census Tract 56. 02	Funds from prior years were reprogrammed to Mesquite Senior Center for expansion/rehabilitation. This project has been canceled.
H	Support neighborhood preservation and improvement activities	Improve efforts to preserve housing and neighborhoods through code enforcement	Fund code enforcement activities in the City of North Las Vegas	No action for FY 2009

Anti-Poverty Strategy

According to the 2007 American Community Survey, there were 188,678 persons below the poverty level in the HCP Consortium Area. In particular, minorities are much more likely to be in poverty. In an effort to address families living in poverty, Clark County and North Las Vegas allocate CDBG, ESG and HOME funds to projects that will:

- Increase the supply and availability of decent, safe, and affordable housing necessary for low-income families to live healthy, productive lives;
- Develop comprehensive public facility improvement strategies that support a viable community and primarily benefit low-and moderate-income persons; and
- Increase the effectiveness of existing programs through better collaboration and efficient implementation.

Efforts to address poverty in the Clark County CDBG Consortium areas include the funding of childcare and preschool scholarships, training programs, small business development and other programs that assist community members to climb the economic ladder. The Consortium jurisdictions have allocated millions in FY 2009 CDBG funding for anti-poverty activities including construction of a senior center and recreation center, scholarships to Variety Day Home families and health services from Nevada Health Centers. Clark County also provides several million dollars in Outside Agency Grant funds each year for projects and programs that address poverty, clearly demonstrating that the County used its own funds and does not rely primarily on federal funds to address this critical issue.

Clark County is allocating an additional \$750,000 in LIHTF funds in FY 2009 for Tenant Based Rental Assistance (TBRA) for homeless and special needs households. These funds are designated for homeless, homeless mentally ill, displaced mobile home park residents and households on the Section 8 waiting list.

While OAG funds for FY 2009 have not yet been awarded, Clark County usually provides thousands in funding for preschools and day care centers that serve low-income households. This allows the parents to secure job training and placement with the knowledge that their children are well cared for during working hours.

The Nevada Microenterprise Initiative (NMI), a non-profit small business development organization, will continue to provide technical assistance and loans to micro-enterprises throughout Nevada. Certified by the SBA as a Micro Loan Demonstration Program and Women's Business Ownership Demonstration Program, NMI provides entrepreneurial training in the form of pre-start up courses, business plan courses and business tune-up classes. NMI also provides micro-enterprise loans to start-up and existing businesses from their \$750,000 SBA- and privately-financed loan pool.

The Southern Nevada Workforce Investment Board, established in July 2000, is responsible for contracting with service providers to deliver Workforce Investment Act (WIA) Title I and Welfare-to-Work (WtW) activities; providing technical assistance and oversight to ensure a seamless delivery of services in Southern Nevada. Functions of the Board include coordinating a workforce development system that will increase job skills, improving the quality and competitiveness of the workforce, and serving businesses as a single point of contact for their hiring and training needs.

Nevada Partners is a community-based, non-profit organization located in North Las Vegas. It was established in 1992 to provide education, employment, and training services to youth, adults and dislocated workers. Since its inception, Nevada Partners has expanded its campus and will continue to provide individuals with employment and training services using federal, state, local and private grant dollars.

Clark County, NV

The Nevada JobConnect Centers will continue to play an important part in helping people in poverty find higher paying employment. These centers were established to work with the employment needs of job seekers and the hiring, training and retention needs of employers. Service Provider Partners working with the Board and providing a variety of employment related services to the community include Nevada Partners, WestCare Nevada, CHR, Bridge Counseling, Nevada Business Services, and EVOLVE.

The College of Southern Nevada (CSN) offers a large selection of courses and programs, which include Associate of Applied Science Degree programs in approximately thirty occupational and technical areas that can be utilized in developing skills and expertise, required to meet the goals of the Consortium's Anti-Poverty Strategy.

CSN will continue its Continuing Education Division that offers seminars and workshops to assist small business with development and maintenance of their viability. This division also operates a Center for Business and Industry Training, which produces customized training for specific businesses and training to meet the needs of a business intending to locate in the area.

The Head Start program will continue in FY 2009 and is now administered by Acelero Learning. Head Start helps eliminate the poverty cycle by providing comprehensive programs that meet the educational, social, health, dental, nutritional, and psychological needs of low-income and handicapped preschool children.

A wide variety of services to elderly and physically challenged populations are administered/coordinated through various jurisdictional and non-profit providers. Senior centers are located throughout Clark County. These centers provide customer access to services such as congregate and home-delivered meals, educational opportunities, recreation and socialization activities, information and referral, advocacy, and transportation. Serving as community focal points, the centers mobilize resources to support and maintain independent living for senior citizens and physically challenged adults.

Three Square is the valley's food hub; a central location where donated and rescued food can be collected and distributed. The organization provides bakery, produce, dairy, non-perishable products and ready-to-eat meals to non-profit and faith-based organizations. They also facilitate childhood and senior nutrition programs. Three Square is a community collaborative partnership with the gaming industry, businesses, non-profit agencies, food distributors, UNLV, the CCSD, governmental entities, the media and hundreds of volunteers to efficiently and effectively serve hope to the hungry.

Catholic Charities Gould Employment Center rehabilitation was completed in January 2008 and is providing an opportunity for homeless to learn work skills and find employment. Catholic Charities also works with these homeless clients to open an "individual development account" or IDA, thus creating a savings mechanism for them.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2009 Action Plan Activities
Expand the supply of affordable housing for people with special needs	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable special needs rental housing	Construct new rental units for non-homeless people with special needs	\$512,000 in HOME funds to Accessible Space, Inc. for Bledsoe II Supportive Housing 22 units of disabled housing
	Maintain and preserve in good condition the supply of affordable housing units for special needs households	Provide single family housing rehabilitation for people with special needs	\$100,000 in North Las Vegas CDBG to Rebuilding Together with Christmas in April for senior home repair
	Provide funding for new construction and downpayment assistance	Provide downpayment and closing costs assistance programs for special needs	No new projects for FY 2009
Expand facilities and supportive services for non-homeless people with special needs	Provide activities and facilities for people with special needs that support quality of life	Support new construction of single family housing for special needs	No new projects for FY 2009
		Construct or improve special needs facilities	No new projects for FY 2009

Specific HOPWA Objectives

HOPWA information can be found in the City of Las Vegas Action Plan 2009.

Other Narrative

A Fair Housing study was completed in May 2004 and identified the following areas for attention:

Figure 16. Clark County, North Las Vegas & Henderson Fair Housing Plan

Impediment	Recommendation	Status
Accessibility Compliance	Educate housing providers, developers, architects and internal department staff on accessibility requirements	The Community Housing Resource Board (CHRB) will continue to provide training on fair housing issues, including accessibility, throughout FY 2009.
	Stamp plans “approved but not for ANSI or accessibility” to properly put developers on notice	All architectural plan examiners have certifications for accessibility issues, as do most of the field inspectors. Construction must be completed per approved plans or inspections are halted until compliance is met. Checklists, handouts, and brochures are made available emphasizing accessibility.
Reasonable Accommodation	Encourage and support training for housing providers	The Community Housing Resource Board (CHRB) will continue to provide training on fair housing issues, including reasonable accommodation, throughout FY 2009.
Predatory Lending	Establish a regional policy on subordination requests under the HOME program	The local jurisdictions have undertaken a combined RFP for the Neighborhood Stabilization Program funding. While the funds will not be pooled together, the programs will use the same forms and have similar administrative rules.
Group Homes	Work with the State legislature to reconcile definitions and provisions to prevent future lawsuits	No action planned.
	Remove from the land use code all references to “related individual”; make licensing disputes for group homes a separate division and fast track requests, as an accommodation	No action planned.
	Publish policy that distinguishes plans approval from CCR’s that may have Fair Housing violations contained therein	No action planned.
Title VI	Train all units of each jurisdiction on legal requirements of Title VI	Completed.
	Assess each unit of local government to determine status (direct recipient, indirect recipient, contractor, assignee, transferee, etc.)	Completed.

Clark County, NV

	Where appropriate, institute departmental Limited English Proficiency Programs	Clark County provides a higher pay rate for bi-lingual employees who use the second language at least 15% of the time on the job.
	Monitor and provide subrecipients with technical assistance to comply with Title VI	Clark County has changed all of its contracts to reflect Title VI requirements and is monitoring its subrecipients for implementation.
Anti-Discrimination Education	Develop public service announcements on television and the Internet about discrimination	The Community Housing Resource Broad continues to provide a broad range of training opportunities for people in the real estate, development and regulatory industries.
Fair Lending	Participate in efforts to increase fair and equal access to credit	<p>Clark County participates in the Southern Nevada Reinvestment and Accountable Banking Committee, which is designed to work with lenders to ensure that they follow through on their CRA commitments. The group also monitors banks and review their lending products to make recommendations to increase access to credit for protected classes.</p> <p>Clark County and North Las Vegas will continue to support downpayment assistance programs.</p>

Clark County will fund fair housing educational efforts and direct client services for victims of fair housing discrimination. The entire Clark County, Henderson and North Las Vegas Analysis of Impediments to Fair Housing and the Fair Housing Plan is available at: <http://www.accessclarkcounty.com/finance/crm/PDF/FairHousingAI&PlanFinal.pdf>.

The City of Las Vegas Analysis of Impediments is available at the Neighborhood Services Department.

Appendix A: Project List

Clark County, NV

**Clark County, North Las Vegas, Boulder City and Mesquite
Project List**

HOME/LIHTF 2009

Juris	Proj #	Organization & Activity	Units	Award
CC	1	Accessible Space, Inc. Bledsoe II Supportive Housing	22	\$512,000
CC	2	Nevada HAND Westcliff Pines Senior Apartments	40	\$1,500,000
CC	3	Nevada HAND Pacific Pines 4 Senior Apartments	82	\$1,750,000
CC	4	Silver State Housing McKnight Senior Village III	24	\$666,392
CC	5	Clark County CHDO Operating for Project Implementation	N/A	\$25,000
CC	6	Clark County HOME Administration	N/A	\$294,418
CC	7	Off-Cycle Initiatives (Bonds, Tax Credits, etc.)	50	\$533,084
CC	LIHTF 1	Housing Authority of Clark County	75	\$750,000
NLV	44	North Las Vegas HOME Administration	N/A	\$73,604
NLV	45	North Las Vegas New Construction Single Family Housing	6	\$341,661
NLV	46	North Las Vegas Owner Occupied Housing Rehabilitation	6	\$205,073
NLV	47	North Las Vegas Downpayment	8	\$262,386
		TOTAL	313	\$6,913,618

Community Development Block Grant 2009

Juris	Proj #	Organization & Activity	Beneficiaries	Award
CC	8	Fair Housing Activities	N/A	\$65,000
CC	9	Affordable Housing Predevelopment Funds	N/A	\$50,000
CC	10	Clark County CDBG Administration	N/A	\$1,025,000
CC	11	Bob Price Recreation Center	1 public facility	\$3,370,559
CC	12	Sandy Valley Senior Center	1 public facility	\$1,480,454
BC	13	Boulder City Senior Center Improvements	1 public facility	\$162,533
MS	14	Mesquite Senior Center Expansion/Rehab	1 public facility	\$191,215
NLV	15	North Las Vegas CDBG Administration	N/A	\$335,770
NLV	16	Community Outreach Medical Center Rehab of Tonopah Clinic	1 public facility	\$200,000
NLV	17	City of North Las Vegas Public Works DOJ ADA Sidewalks	20 sidewalks	\$238,720
NLV	18	Rebuilding Together w/Christmas in April Housing Rehab (NLV)	20 households	\$100,000
NLV	19	City of North Las Vegas Parks & Recreation - Walker Pool	1 public facility	\$200,000
NLV	20	Neighborhood Housing Services - Rental Housing Rehab	33 housing units	\$360,000
BC	21	Emergency Aid of Boulder City	200 people	\$21,225
BC	22	Lend-a-Hand Transportation Assistance	45 people	\$7,457
NLV	26	The Shade Tree Emergency Shelter	350 homeless	\$20,000
NLV	29	HELP of Southern Nevada Emergency Resource Services	1,578 homeless	\$5,000
NLV	30	HELP of Southern Nevada O.U.T.R.E.A.C.H.	30 homeless	\$20,000
NLV	31	U.S. Veterans Initiative VIP Program	30 homeless	\$6,200
NLV	32	Women's Development Center Transitional Housing	102 homeless	\$20,000

Clark County, NV

Juris	Proj #	Organization & Activity	Beneficiaries	Award
NLV	33	Salvation Army Intensive Day Treatment	74 homeless	\$20,000
NLV	34	Blind Center Road to Independence	12 people	\$8,000
NLV	35	Nevada Health Centers Lab Tests	200 people	\$30,000
NLV	36	United Labor Agency of Nevada Emergency Rent Services	30 people	\$15,000
NLV	37	Community Outreach Medical Center HIV Outreach & Testing	134 people	\$7,500
NLV	38	Foundation for Positively Kids Medical Daycare & Respite	12 children	\$7,500
NLV	39	Classroom on Wheels Preschool	30 children	\$23,000
NLV	40	Boys and Girls Club Street SMART	130 children	\$22,650
NLV	41	Variety Early Learning Center Childcare Scholarships	6 children	\$23,917
NLV	42	Southern Nevada Public Television Ready to Learn	400 children	\$6,000
NLV	43	Spread the Word Kids to Kids	2,000 children	\$10,000
		Total	5,363 people	\$8,052,700

Emergency Shelter Grant 2009

Juris	Proj #	Organization & Activity	Beneficiaries	Award
CC	23	Family Promise	85 homeless	\$50,000
CC	24	HELP of Southern Nevada	80 homeless	\$75,601
CC	25	Safe House	200 homeless	\$25,000
CC	26	The Shade Tree Shelter	3,500 homeless	\$100,611
CC	27	The Salvation Army Henderson	7,000 homeless	\$12,000
CC	28	WestCare VOYAGE	30 homeless	\$15,000
		Total	10,895 homeless	\$278,212

Appendix B: Citizen Comments

Clark County, NV

Public Comments

One comment was received at the public hearing held by the Board of County Commissioners' on April 21, 2009:

There is a need for additional affordable senior housing and that should be our priority.

Response:

Three of the HOME/LIHTF funded projects for FY 2009 are new construction of rental housing for low-income seniors. Provision of affordable housing for seniors has been and will continue to be a priority for Clark County.

Newspaper Advertisements

AFFP DISTRICT COURT
Clark County, Nevada
AFFIDAVIT OF PUBLICATION
STATE OF NEVADA)
COUNTY OF CLARK) SS:

STACEY M. LEWIS, being 1st duly sworn, deposes and says: That she is the Legal Clerk for the Las Vegas Review-Journal and the Las Vegas Sun, daily newspapers regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for,

CC COMMUNITY RES 4555025CC 5143010

was continuously published in said Las Vegas Review-Journal and / or Las Vegas Sun in 1 edition(s) of said newspaper issued from 04/06/2009 to 04/06/2009, on the following days:

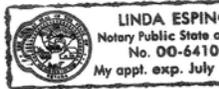
04/06/2009

PUBLIC NOTICE
FY 2009
ACTION PLAN
FOR HOUSING AND
COMMUNITY
DEVELOPMENT
A draft of the FY 2009 Action Plan for Housing and Community Development in Clark County will be available APRIL 6, 2009 for a 30-day public review and comment period. The FY 2009 Action Plan describes the federally funded affordable housing, emergency housing, public service, and community facility projects planned for 2009-2010 in Clark County, North Las Vegas, Boulder City, and Mesquite.
The FY 2009 Action Plan must be submitted to the U.S. Department of Housing and Urban Development by May 15, 2009 for review and approval. If you would like to receive a copy of the Draft Action Plan, please contact Clark County Community Resources Management at 455-5025 or email a request with name and address to: krc@co.clark.nv.us or visit the Clark County website at
http://www.access-clarkcounty.com/depts/Finance/cm/Pages/CommunityResourcesManagementDivision.aspx
ALL COMMENTS ON THE FY 2009 ACTION PLAN MUST BE SUBMITTED IN WRITING AND LATER THAN 5:00 P.M. ON MAY 5, 2009 TO:
Kristin Cooper
Clark County Community Resources Mgmt.
P.O. Box 551212
500 South Grand Central Parkway - 5th Floor
Las Vegas, NV
89155-1112
krc@co.clark.nv.us
PUB: April 6, 2009
LV Review-Journal

Signed: Stacey M. Lewis

SUBSCRIBED AND SWORN BEFORE ME THIS, THE 7th day of April, 2009.

Linda Espinoza
Notary Public



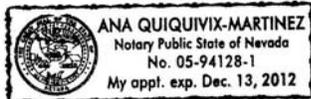
EL TIEMPO
PROOF OF PUBLICATION

I, Maggie Wimmer, hereby swear and
depose that the attached advertisement
was published for
CL CO COMMUNITY RESOURCES
in **El Tiempo**, a Spanish Newspaper, on the
following date(s):
April 10, 2009

Verified this 10th day of April, 2009 by

/s/ Maggie Wimmer
Maggie Wimmer
El Tiempo Advertising

/s/ Ana Quiquix-Martinez
Ana Quiquix-Martinez
Notary Public



PUBLIC NOTICE
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FOR HOUSING AND
COMMUNITY
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Kristin Cooper
Clark County Community Resources Mgmt.
P.O. Box 551212
500 South Grand Central Parkway - 5th Floor
Las Vegas, NV 89155-1212
krc@co.clark.nv.us

PUB: April 10, 2009 El Tiempo

0130

Las Vegas Sentinel Voice
900 East Charleston Blvd.
Las Vegas, NV 89104

Invoice

DATE INVOICE #
4/9/2009 8808

BILL TO

Clark County Department of Finance
Community Resources Mgt.
Attn: Cynthia McCarter
500 So. Grand Central Pkwy., 5th Floor
Las Vegas NV 89106

FOR

FY 2009 Action Plan
Housing and Community Development

P.O. NUMBER TERMS VIA RUN DATE
04-09-09

ITEM	DESCRIPTION	RATE	AMOUNT
C2x4.5	2 Columns x 4.5 Inches	184.50	184.50

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500 South Grand Central Parkway - 5th Floor
Las Vegas, NV 89155-1212
krc@co.clark.nv.us

Published Las Vegas Sentinel-Voice — April 9, 2009

Total \$184.50

Please make check payable to the Las Vegas Sentinel Voice & include the invoice number. Thank you!

Appendix C: Annual Housing Goals & Needs Tables

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	196	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	75	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	304	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	6	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	8	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	6	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	22	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	22	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	326	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	20	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	346	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Household Income > 50 to <= 80% MFI																									
																100%	9854	N	6511						
Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3385																					
		With Any Housing Problems	62.3	2109	8	13	30	51	50	0	20		46			64	##	M	Y	H	55.1	5430			
		Cost Burden > 30%	61.9	2095												0	##	M	Y	H					
			Cost Burden >50%	8.2	278											0	##	M	Y	H					
	Small Related	NUMBER OF HOUSEHOLDS	100%	10795																				Y	
		With Any Housing Problems	57.1	6164	25	1	45	174	85	0	30		0			175	##	M	Y	H					
		Cost Burden > 30%	41.2	4448												0	##	M	Y	H					
			Cost Burden >50%	2.5	270											0	##	M	Y	H					
	Large Related	NUMBER OF HOUSEHOLDS	100%	3503																				N	
		With Any Housing Problems	83.1	2911	25	0	20	14	2	0	10		0			14	##	M	Y	H					
		Cost Burden > 30%	20.8	729												0	##	M	Y	H					
			Cost Burden >50%	1.1	39											0	##	M	Y	H					
All other hshold	NUMBER OF HOUSEHOLDS	100%	10532																				N		
	With Any Housing Problems	60.6	6382	0	0	45	95	120	0	10		0			95	##	M	Y	H						
	Cost Burden > 30%	57.5	6056												0	##	M	Y	H						
		Cost Burden >50%	6.1	642											0	##	M	Y	H						
Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	7927																			Y		
		With Any Housing Problems	41.6	3298	30	4	10	2	0	0	2		0			6	##	M	Y	H, C					
		Cost Burden > 30%	41.4	3282												0	##	M	Y	H, C					
			Cost Burden >50%	14.7	1165											0	##	M	Y	H, C					
	Small Related	NUMBER OF HOUSEHOLDS	100%	7544																				N	
		With Any Housing Problems	67.4	5085	70	10	40	16	39	20	39		0			46	##	M	Y	H, C					
		Cost Burden > 30%	63.8	4813												0	##	M	Y	H, C					
			Cost Burden >50%	19.0	1433											0	##	M	Y	H, C					
	Large Related	NUMBER OF HOUSEHOLDS	100%	3297																				N	
		With Any Housing Problems	82.1	2707	20	2	10	4	5	3	7		0			9	##	M	Y	H, C					
		Cost Burden > 30%	56.7	1869												0	##	M	Y	H, C					
			Cost Burden >50%	9.6	317											0	##	M	Y	H, C					
All other hshold	NUMBER OF HOUSEHOLDS	100%	3820																				N		
	With Any Housing Problems	68.8	2628	5	1	40	8	0	3	0		0			12	##	M	Y	H, C						
	Cost Burden > 30%	68.6	2621												0	##	M	Y	H, C						
		Cost Burden >50%	27.3	1043											0	##	M	Y	H, C						
		Total Any Housing Problem			775	542	1011	923	949	491	517	0	293	0	0	##	Total Disabled			14620					
		Total 215 Renter			402	506	866	954	890	462	465		293			##	Tot. Elderly	16544		Total Lead Hazard	11779				
		Total 215 Owner			373	36	145	36	59	29	52				101		Tot. Sm. Related	57135		Total Renters	107373				
		Total 215			775	542	1011	990	949	491	517	0	293	0	0	##	Tot. Lg. Related	21900		Total Owners	66057				

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Clark County, NV	
	Emergency	Transitional			Data Quality	(N) enumerations
1. Homeless Individuals	1556	468	4149	6173		
2. Homeless Families with Children	118	32	Unknown	150		
2a. Persons in Homeless with Children Families	267	74	1341	1682		
Total (lines 1 + 2a)	1823	542	5490	7855		

Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality	
	Emergency	Transitional			(A) administrative records	
1. Chronically Homeless		603	1004	1607		
2. Severely Mentally Ill		270	0	270		
3. Chronic Substance Abuse		874	0	874		
4. Veterans		563	0	563		
5. Persons with HIV/AIDS		15	0	15		
6. Victims of Domestic Violence		174	0	174		
7. Youth (Under 18 years of age)		22	0	22		

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	2075	1216	859	600	600	0	0	0	0	1180		30		1810	600	33%	M	Y	CE
	Transitional Housing	1556	1314	242	55	160	0	75	0	0	0		30		85	235	276%	H	Y	HE
	Permanent Supportive Housing	2543	1026	1517	0	0	50	0	60	0	0				110	0	0%	H	Y	HE
	Total	6174	3556	2618	655	760	50	75	60	0	1180	0	60	0	2005	835	42%			
Chronically Homeless		1607	603															H	Y	HEC

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	525	407	118	120	120	0	0	0	0	2980		2785		5885	120	2%	M	Y	CE
	Transitional Housing	973	566	407	0	0	0	0	0	0	145		132		277	0	0%	H	Y	CHE
	Permanent Supportive Housing	1940	313	1627	23	23	0	0	0	0	0				23	23	100%	H	Y	HEC
	Total	3438	1286	2152	143	143	0	0	0	0	3125	0	2917	0	6185	143	2%			

Grantee Name: Clark County		3-5 Year Quantities																	Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete										
Housing Needed	52. Elderly	27313	16200	11113	366	271	150	120	305	166			146		967	557	58%	H	Y	H				
	53. Frail Elderly	10966	9600	1366			90	90							90	90	###	H	Y	H				
	54. Persons w/ Severe Mental Illness	25000	1540	23460		9	20	22	0	75			50		70	106	###	H	Y	H				
	55. Developmentally Disabled	4388	675	3713	100										100	0	0%	H	Y	HC				
	56. Physically Disabled	36769	3900	32869	24	18	24	0	25	0	21		22		116	18	16%	H	Y	HC				
	57. Alcohol/Other Drug Addicted	6000	384	5616											0	0	###	H	Y	H				
	58. Persons w/ HIV/AIDS & their families	4800	811	3989	990										990	0	0%	H	Y	HA				
	59. Public Housing Residents	9056	3176	5880	250	269									250	269	###	H	Y	H				
	Total	124292	36286	88006	1730	567	284	232	330	241	21	0	218	0	2583	1040	40%							
Supportive Services Needed	60. Elderly	30000	16200	13800	24										24	0	0%	H	N	CO				
	61. Frail Elderly	10966	9600	1366											0	0	###	H	N	O				
	62. Persons w/ Severe Mental Illness	25000	1540	23460	9	9	29	22							38	31	82%	H	N	CO				
	63. Developmentally Disabled	4388	675	3713	100										100	0	0%	H	N	CO				
	64. Physically Disabled	36769	3900	32869	397	36	8	17	8	106	12		12		437	159	36%	H	N	CO				
	65. Alcohol/Other Drug Addicted	6000	384	5616											0	0	###	H	N	CO				
	66. Persons w/ HIV/AIDS & their families	4800	811	3989	1400				53	7					1453	7	0%	H	Y	CA				
	67. Public Housing Residents	9056	3176	5880											0	0	###	H	N	CO				
	Total	126979	36286	90693	1930	45	37	39	61	113	12	0	12	0	2052	197	10%							

Clark County, NV

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need H. M. L	Dollars to Address			
					Year 1		Year 2		Year 3		Year 4		Year 5					Cumulative		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				Goal	Actual	
01 Acquisition of Real Property 570.201(a)		5		5	5	0										0	0%	M		
02 Disposition 570.201(b)				0												0	0	####	M	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		2	2	2	1	0			1	0	1				3	0	0%	H	10000000
	03A Senior Centers 570.201(c)		4	4	4			2	1	2	1	1				5	2	40%	H	10000000
	03B Handicapped Centers 570.201(c)		1	1	1	1	1									1	1	100%	H	2000000
	03C Homeless Facilities (not operating costs) 570.201(c)				0	2				2						2	2	100%	M	
	03D Youth Centers 570.201(c)		1	1	1	1	0									1	0	0%	H	1000000
	03E Neighborhood Facilities 570.201(c)				0											0	0	####	M	
	03F Parks, Recreational Facilities 570.201(c)		3	3	3	1	1	2	1	1	1			2		6	3	50%	H	15000000
	03G Parking Facilities 570.201(c)				0											0	0	####	L	
	03H Solid Waste Disposal Improvements 570.201(c)				0											0	0	####	L	
	03I Flood Drain Improvements 570.201(c)				0											0	0	####	L	
	03J Water/Sewer Improvements 570.201(c)				0											0	0	####	L	
	03K Street Improvements 570.201(c)				0											0	0	####	H	1000000
	03L Sidewalks 570.201(c)		200	200	200	200	133	200	229	200	90	130		20		750	452	60%	H	35000000
	03M Child Care Centers 570.201(c)		1	1	1											0	0	####	H	2000000
	03N Tree Planting 570.201(c)				0											0	0	####	L	
03O Fire Stations/Equipment 570.201(c)				0											0	0	####	L		
03P Health Facilities 570.201(c)		2	2	2					1	1			1		2	1	50%	H	1000000	
03Q Abused and Neglected Children Facilities 570.201(c)		1	1	1											0	0	####	H	1000000	
03R Asbestos Removal 570.201(c)				0											0	0	####	L		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)				0											0	0	####	M		
03T Operating Costs of Homeless/AIDS Patients Programs		13460	13460	13460	13460	56177	26932	22683	10144	11094	4595		12909		68040	89954	132%	H	2000000	
04 Clearance and Demolition 570.201(d)		20	20	20	10	0	5	0	5	0					20	0	0%	H	2000000	
04A Clean-up of Contaminated Sites 570.201(d)				0											0	0	####	L		
Public Services	05 Public Services (General) 570.201(e)		15370	15370	15370	94555	2109	152	10275	8655	25		30		27809	103362	372%	H	500000	
	05A Senior Services 570.201(e)		800	800	800	0		2031	0	805						800	2836	355%	H	500000
	05B Handicapped Services 570.201(e)		89	89	89	7	8	17	8	113	12		24		141	137	97%	H	500000	
	05C Legal Services 570.201(E)		24	24	24	0										24	0	0%	H	500000
	05D Youth Services 570.201(e)		2134	2134	2134	7991	1460	3076	3450	34904	5490		2530		15064	45971	305%	H	500000	
	05E Transportation Services 570.201(e)		82	82	82	36	50	164	87	166	45		45		309	366	118%	H	500000	
	05F Substance Abuse Services 570.201(e)		100	100	100											0	0	####	H	500000
	05G Battered and Abused Spouses 570.201(e)		100	100	100	0										100	0	0%	H	500000
	05H Employment Training 570.201(e)		100	100	100		7									7	0	0%	H	500000
	05I Crime Awareness 570.201(e)				0											0	0	####	M	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		14	14	14	14	27									14	27	193%	H	60000
	05K Tenant/Landlord Counseling 570.201(e)				0											0	0	####	M	
	05L Child Care Services 570.201(e)		120	120	120	28	91	128	91	28	149	28		36		248	331	133%	H	500000
	05M Health Services 570.201(e)		1609	1609	1609	1951	300	15123	245	15233	237		334		2725	32307	1186%	H	1000000	
	05N Abused and Neglected Children 570.201(e)		30	30	30											0	0	####	H	300000
	05O Mental Health Services 570.201(e)		40	40	40											0	0	####	H	300000
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)				0											0	0	####	M	
05Q Subsistence Payments 570.204		78	78	78	78	1144	253	402							331	1546	467%	M	600000	
05R Homeownership Assistance (not direct) 570.204				0											0	0	####	L		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)				0											0	0	####	M		
05T Security Deposits (if HOME, not part of 5% Admin c				0											0	0	####	L		

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities														% of Goal	Priority Need: H, M, L	Dollars to Address
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
06 Interim Assistance 570.201(f)			0												0	0	####	L		
07 Urban Renewal Completion 570.201(h)			0												0	0	####	L		
08 Relocation 570.201(i)			0												0	0	####	L		
09 Loss of Rental Income 570.201(j)			0												0	0	####	L		
10 Removal of Architectural Barriers 570.201(k)			0												0	0	####	H		
11 Privately Owned Utilities 570.201(l)			0												0	0	####	L		
12 Construction of Housing 570.201(m)			0												0	0	####	H		
13 Direct Homeownership Assistance 570.201(n)			0												0	0	####	H		
14A Rehab: Single-Unit Residential 570.202	179		179	179	403	15	18	37	318	74		20			325	739	227%	H	3000000	
14B Rehab: Multi-Unit Residential 570.202	10		10	8	0					3		33			44	0	0%	H	2000000	
14C Public Housing Modernization 570.202			0												0	0	####	M		
14D Rehab: Other Publicly-Owned Residential Buildings 570.202			0												0	0	####	M		
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202			0												0	0	####	L		
14F Energy Efficiency Improvements 570.202			0												0	0	####	H		
14G Acquisition - for Rehabilitation 570.202			0												0	0	####	H		
14H Rehabilitation Administration 570.202			0												0	0	####	H		
14I Lead-Based/Lead Hazard Test/Abate 570.202			0												0	0	####	M		
15 Code Enforcement 570.202(c)	2000		2000	1000	0										1000	0	0%	H	2000000	
16A Residential Historic Preservation 570.202(d)			0												0	0	####	L		
16B Non-Residential Historic Preservation 570.202(d)			0												0	0	####	L		
17A CI Land Acquisition/Disposition 570.203(a)			0												0	0	####	L		
17B CI Infrastructure Development 570.203(a)			0												0	0	####	L		
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)			0												0	0	####	L		
17D Other Commercial/Industrial Improvements 570.203(a)			0												0	0	####	L		
18A ED Direct Financial Assistance to For-Profits 570.203(b)			0												0	0	####	L		
18B ED Technical Assistance 570.203(b)			0												0	0	####	L		
18C Micro-Enterprise Assistance			0												0	0	####	L		
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad			0												0	0	####	L		
19B HOME CHDO Operating Costs (not part of 5% Admin ca			0												0	0	####	L		
19C CDBG Non-profit Organization Capacity Building			0												0	0	####	L		
19D CDBG Assistance to Institutes of Higher Education			0												0	0	####	L		
19E CDBG Operation and Repair of Foreclosed Property			0												0	0	####	L		
19F Planned Repayment of Section 108 Loan Principal			0												0	0	####	L		
19G Unplanned Repayment of Section 108 Loan Principal			0												0	0	####	L		
19H State CDBG Technical Assistance to Grantees			0												0	0	####	L		
20 Planning 570.205	4		4												0	0	####	M	100000	
21A General Program Administration 570.206			0												0	0	####	M	2500000	
21B Indirect Costs 570.206			0												0	0	####	L		
21D Fair Housing Activities (subject to 20% Admin cap) 570.206			0												0	0	####	H	325000	
21E Submissions or Applications for Federal Programs 570.206			0												0	0	####	M	200000	
21F HOME Rental Subsidy Payments (subject to 5% cap)			0												0	0	####	L		
21G HOME Security Deposits (subject to 5% cap)			0												0	0	####	L		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap			0												0	0	####	L		
21I HOME CHDO Operating Expenses (subject to 5% cap)			0												0	0	####	L		
22 Unprogrammed Funds			0												0	0	####	M		
Totals	36583	0	36583	35196	162517	31471	43988	24484	71532	10641	0	15984	0	117776	278037	####				

**Appendix D:
Clark County
and
North Las Vegas
2009 Project Tables**

Project Name: Housing Authority of Clark County Tenant Based Rental Assistance							
Description:	IDIS Project #: LIHTF 1 UOG Code: NV329003 CLARK COUNTY						
Funds will be used to provide Tenant Based Rental Assistance to homeless, homeless mentally ill, mobile home park displaced and Section 8 Waiting List low income households.							
Location:	Priority Need Category						
Throughout Clark County	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:	Rental Assistance						
6/30/2010							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable rental housing ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Households obtaining rental assistance		# of households assisted					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	Other	▼	Proposed Amt.	1000000		Fund Source:	▼	Proposed Amt.		
	LIHTF		Actual Amount	557915					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units	81				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
2007	Other	▼	Proposed Amt.	1000000		Fund Source:	▼	Proposed Amt.		
	LIHTF		Actual Amount	344535				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units	86				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
2008	Other	▼	Proposed Amt.	500000		Fund Source:	▼	Proposed Amt.		
	LIHTF		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
2009	Other	▼	Proposed Amt.	750000		Fund Source:	▼	Proposed Amt.		
	LIHTF		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	75		Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Silver State Housing McKnight Senior Village III					
Description:	IDIS Project #: LIHTF 2 UOG Code: NV329003 CLARK COUNTY Silver State Housing will use \$666,392 in HOME/LIHTF funds to construct 24 units of affordable senior housing.				
Location: 651 McKnight Street, Las Vegas, NV 89101	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 6/30/2011	Explanation: Multif-family housing				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing 2, 3,				
Project-level Accomplishments	10 Housing Units	Proposed	24	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
New rental units available		# of units constructed			
12 Construction of Housing 570.201(m)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
2005	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	Fund Source: ▼	Proposed Amt.	666392	Fund Source: ▼	Proposed Amt.	
	LIHTF	Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	24	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Accessible Space, Inc. Bledsoe II Supportive Housing						
Description:	IDIS Project #: 1 UOG Code: NV329003 CLARK COUNTY Accessible Space's 22-unit accessible affordable housing project will serve income-eligible adults with physical disabilities including those with severe mobility impairments and/or traumatic brain injury.					
Location: 2312 Bledsoe Lane, Las Vegas, NV 89156	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: 6/30/2011	Explanation: Multi-family housing					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 22		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
New rental units available	# of units constructed					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	HOME ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	HOME ▼	Proposed Amt.	512000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	22	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Nevada HAND Westcliff Pines Senior Apartments						
Description:	IDIS Project #: 2 UOG Code: NV329003 CLARK COUNTY					
Nevada HAND will use \$1.5 million in HOME/LIHTF funds to construct 40 units of affordable senior housing. This is a CHDO project.						
Location:	Priority Need Category					
8206 & 8238 Silver Sky Drive, Las Vegas, NV 89145	Select one: Rental Housing ▼					
Expected Completion Date:	Explanation:					
6/30/2011	Multi-family housing					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase the supply of affordable rental housing ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	40	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
New rental units available	# of units constructed					
12 Construction of Housing 570.201(m) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	HOME ▼	Proposed Amt.	1500000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Nevada HAND Pacific Pines 4 Senior Apartments						
Description:	IDIS Project #: 3 UOG Code: NV329003 CLARK COUNTY Nevada HAND will use \$1.5 million in HOME/LIHTF funds to construct 40 units of affordable senior housing.					
Location: Texas Avenue & Army Street, Henderson, NV 89015	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2011	Explanation: Multi-family housing					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 82		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
		Complete				Complete
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway
		Complete				Complete
Proposed Outcome	Performance Measure	Actual Outcome				
New rental units available	# of units constructed					
12 Construction of Housing 570.201(m) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	HOME ▼	Proposed Amt.	79,677	Fund Source: ▼	Proposed Amt.	1083608
		Actual Amount		LIHTF	Actual Amount	
	Fund Source: ▼	Proposed Amt.	586715	Fund Source: ▼	Proposed Amt.	
	State HOME	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	82	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Clark County CHDO Operating		
Description:	IDIS Project #: 5 UOG Code: NV329003 CLARK COUNTY Funds will be used to assist non-profit CHDO's to develop affordable housing.	
Location: Various locations in Clark County	Priority Need Category Select one: Other ▼	
Expected Completion Date: 6/30/2010	Explanation: CHDO Operating for Housing Development	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome Performance Measure Actual Outcome	
	N/A	
	19B HOME CHDO Operating Costs (not part of 5% Admin ca) ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	2005	HOME ▼ Proposed Amt. 146495 Actual Amount 9851
Fund Source: ▼ Proposed Amt. Actual Amount		Fund Source: ▼ Proposed Amt. Actual Amount
Accompl. Type: ▼ Proposed Units Actual Units		Accompl. Type: ▼ Proposed Units Actual Units
Accompl. Type: ▼ Proposed Units Actual Units		Accompl. Type: ▼ Proposed Units Actual Units

2006	HOME ▼	Proposed Amt.	92699		Fund Source: ▼	Proposed Amt.	
		Actual Amount	47000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	HOME ▼	Proposed Amt.	75000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	19500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	HOME ▼	Proposed Amt.	50000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2009	HOME ▼	Proposed Amt.	25000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Clark County HOME Administration						
Description:	IDIS Project #: 6 UOG Code: NV329003 CLARK COUNTY Funds will be used to administer the HOME program for Clark County.					
Location: 500 S. Grand Central Parkway, Las Vegas, NV 89106	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 6/30/2010	Explanation: Administration					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2005	HOME ▼	Proposed Amt.	292990	Fund Source: ▼	Proposed Amt.	
		Actual Amount	124874		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	HOME ▼	Proposed Amt.	273758		Fund Source: ▼	Proposed Amt.	
		Actual Amount	123006			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	HOME ▼	Proposed Amt.	272652		Fund Source: ▼	Proposed Amt.	
		Actual Amount	65695			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	HOME ▼	Proposed Amt.	262758		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2009	HOME ▼	Proposed Amt.	294418		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Off-Cycle Initiatives Housing Initiatives (Bond Cap, BLM Pilot Proj, LIHTC)					
Description:		IDIS Project #:	7	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to support off-cycle multifamily housing developments that receive funding from other sources such as Private Activity Bond Cap, Low Income Housing Tax Credits or for BLM Pilot Projects.							
Location:		Priority Need Category					
Clark County		Select one:		Rental Housing ▼			
Explanation:							
Expected Completion Date:		Multi-family housing					
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the supply of affordable rental housing ▼				
		2					
		3					
Project-level Accomplishments	10 Housing Units ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New rental units available		# of units constructed					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilitie:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2007	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2008	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	11 Public Facilitie:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2009	HOME	▼	Proposed Amt.	533084	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units	50	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Fair Housing Activities (Clark County)						
Description:	IDIS Project #: 8 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to pay for fair housing activities such as fair housing and fair lending enforcement, and consumer education.						
Location:	Priority Need Category					
Throughout Clark County	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:	Fair Housing					
6/30/2010						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2005	CDBG ▼	Proposed Amt.	65000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	65000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	62755			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Affordable Housing Predevelopment Funds		
Description:	IDIS Project #: 9 UOG Code: NV329003 CLARK COUNTY Funds will be used to pay for predevelopment costs associated with the development of affordable housing.	
Location:	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 6/30/2010	Explanation: Planning	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	20 Planning 570.205 ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
2005	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

2006	CDBG	Proposed Amt.	150000		Fund Source:	Proposed Amt.	
		Actual Amount	42714			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Clark County CDBG Administration					
Description:	IDIS Project #: 10 UOG Code: NV329003 CLARK COUNTY Funds will be used to administer community development activities for Clark County.				
Location:	Priority Need Category Select one: Planning/Administration ▼				
Explanation:	Administration				
Expected Completion Date: 6/30/2010					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Specific Objectives					
1	▼				
2	▼				
3	▼				
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed		
	Underway		Underway		
	Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome			
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt. 450000	Fund Source: ▼	Proposed Amt.	
		Actual Amount 51107		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

2006	CDBG	Proposed Amt.	550000		Fund Source:	Proposed Amt.	
		Actual Amount	397526			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	900000		Fund Source:	Proposed Amt.	
		Actual Amount	495699			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	950000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG	Proposed Amt.	1025000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Bob Price Recreation Center					
Description:		IDIS Project #:	11	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to repay the county for funds expended in the construction of the Bob Price Recreation Center. This project is part of the 5-year CDBG Capital Improvement Program.							
Location:		Priority Need Category					
		Select one:	Public Facilities ▼				
Explanation:							
Expected Completion Date:		Recreation Center					
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved basic services		Completed construction of recreation center					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	CDBG ▼	Proposed Amt.	3370559	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Sandy Valley Senior Center Construction					
Description:	IDIS Project #: 12 UOG Code: NV329003 CLARK COUNTY				
Funds will be used to repay the County for funds advanced for the construction of the Sandy Valley Senior Center. This project is one of the CDBG 2005-2009 Capital Improvement Plan.					
Location: Sandy Valley	Priority Need Category Select one: Public Facilities ▼				
Expected Completion Date: 6/30/2010	Explanation: Public Facility				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Construction of senior center	completion of construction of senior center				
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	681346	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	CDBG ▼	Proposed Amt.	1480454	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Boulder City Senior Center					
Description:		IDIS Project #:	13	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to rehabilitate the former library into a senior center in Boulder City.							
Location:		Priority Need Category					
813 Arizona, Boulder City, NV		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2010		Senior center					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
Outcome Categories		2 ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	800		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved senior services		Completed expansion of senior center					
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	179941		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	800		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG	Proposed Amt.	163298		Fund Source:	Proposed Amt.	
		Actual Amount	284121			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	800		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	163931		Fund Source:	Proposed Amt.	
		Actual Amount	59211			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	800		Accompl. Type:	Proposed Units	
		Actual Units	805			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	159341		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	800		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG	Proposed Amt.	162533		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	800		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Mesquite Senior Center Expansion						
Description:	IDIS Project #: 14 UOG Code: NV329003 CLARK COUNTY					
Funds will be used for the rehabilitation and/or expansion of the Mesquite Senior Center. FY 2005-2007 funds previously allocated to street improvements are also being reallocated for this projects.						
Location: 102 W. Old Mill Road, Mesquite, NV 89024	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2011	Explanation: Senior Center					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Senior Center expanded	Completion of expansion					
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
2005	CDBG ▼	Proposed Amt. 211695		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie: ▼	Proposed Units 1		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG	▼	Proposed Amt.	192115		Fund Source:	▼	Proposed Amt.		
			Actual Amount						Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	11 Public Facilitie:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
2007	CDBG	▼	Proposed Amt.	192860		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
2008	CDBG	▼	Proposed Amt.	187460		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
2009	CDBG	▼	Proposed Amt.	191215		Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	11 Public Facilitie:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name:		North Las Vegas CDBG Administration					
Description:		IDIS Project #:	15	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to administer the CDBG program in North Las Vegas.							
Location:		Priority Need Category					
Community-wide		Select one:		Planning/Administration ▼			
Explanation:							
Expected Completion Date:		Administration					
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	352607		Fund Source: ▼	Proposed Amt.	
		Actual Amount	282362			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG ▼	Proposed Amt.	323023		Fund Source: ▼	Proposed Amt.	
		Actual Amount	154682			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	323023		Fund Source: ▼	Proposed Amt.	
		Actual Amount	93925			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	326356		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG ▼	Proposed Amt.	335770		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Community Outreach Medical Center Rehab of Tonopah Clinic						
Description:	IDIS Project #: 16 UOG Code: NV329003 CLARK COUNTY Funds will be used to restore the wiring in the property at 5 E. Tonopah.					
Location: 5 E. Tonopah, North Las Vegas, NV 89030	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2010	Explanation: Health facility					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved public facility	Completion of improvements to medical facility					
03P Health Facilities 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG ▼	Proposed Amt.	200000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		North Las Vegas Public Works Dep't of Justice Sidewalk Compliance					
Description:		IDIS Project #:	17	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to address sidewalk ramps and impediments on sidewalks in North Las Vegas as required by the Department of Justice audit for compliance with the Americans with Disability Act.							
Location:		Priority Need Category					
North Las Vegas		Select one:		Infrastructure ▼			
Explanation:							
Expected Completion Date:		Sidewalk improvements					
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Other ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Sidewalks	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved sidewalks		# of sidewalks improved					
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	404750		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20051		Accompl. Type: ▼	Proposed Units	
		Actual Units	counted LY			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG	Proposed Amt.	474827		Fund Source:	Proposed Amt.	
		Actual Amount	2810			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	20051		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG	Proposed Amt.	84741		Fund Source:	Proposed Amt.	
		Actual Amount	976767			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	115			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2008	CDBG	Proposed Amt.	387612		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	30		Accompl. Type:	Proposed Units	
	Sidewalks	Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2009	Fund Source:	Proposed Amt.	238720		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	20		Accompl. Type:	Proposed Units	
	Sidewalks	Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Project Name:		Rebuilding Together with Christmas in April					
Description:		IDIS Project #:	18	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used for housing rehabilitation activities for low-income seniors and the disabled as part of the Christmas in April Event Day and Emergency Program.							
Location:		Priority Need Category					
North Las Vegas		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:		Housing rehabilitation					
6/30/2010							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Better quality housing		# of units improved					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	135000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	85279			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	18			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2007	CDBG	Proposed Amt.	75000	Fund Source:	Proposed Amt.	
		Actual Amount	22918		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units	19		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	75000	Fund Source:	Proposed Amt.	
		Actual Amount	71345		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	15	Accompl. Type:	Proposed Units		
	Actual Units	17		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
CDBG	Proposed Amt.	75000	Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
01 People	Proposed Units	14	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Fund Source:	Proposed Amt.	100000	Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
	Actual Amount			Actual Amount		
01 People	Proposed Units	20	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: City of North Las Vegas Parks and Recreation Walker Pool							
Description:	IDIS Project #: 19 UOG Code: NV329003 CLARK COUNTY						
Funds will be used to do renovations to the park and pool at Prentiss Walker Memorial Park. The funds will be used to support rehabilitation of the pool area, including the total replacement of the cement deck, repair of sewer lines, and replacement of pool re-circulation lines.							
Location: 1509 June Avenue, North Las Vegas, NV 89030	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: 6/30/2010	Explanation: Park and Recreation Facility						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improve access to parks and recreation facility	Completion of renovations of pool facility						
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	CDBG ▼	Proposed Amt.	200000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Neighborhood Housing Services of S. NV. Rental Housing Rehab						
Description:	IDIS Project #: 20 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to rehabilitate 7 buildings containing 33 rental units in North Las Vegas to improve energy efficiency and renovate the units.						
Location:	Priority Need Category					
2100 Daley, 2106 Daley, 2109 Daley, 1834 Jefferson, 2310 Webster, 2545 Belmont and 2157 Carroll, North Las Vegas, NV 89030	Select one: Rental Housing ▼					
Expected Completion Date:	Explanation:					
6/30/2010	Rental Housing Rehabilitation					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of affordable rental housing ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	33	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Better quality housing	# of units improved					
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	CDBG ▼	Proposed Amt.	360000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	33	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Emergency Aid of Boulder City Homeless Prevention (Boulder City)					
Description:		IDIS Project #:	21	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to provide rental and utility assistance to families facing homelessness in Boulder City.							
Location:		Priority Need Category					
Boulder City, NV		Select one:		Homeless/HIV/AIDS ▼			
Explanation:							
Expected Completion Date:		Homeless prevention					
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1	Increase the number of homeless persons moving into permanent housing ▼				
		2					
		3					
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Prevent homelessness		# of homeless assisted					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	23498		Fund Source: ▼	Proposed Amt.	
		Actual Amount	6410			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units	1087			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG	Proposed Amt.	42000		Fund Source:	Proposed Amt.	
		Actual Amount	42000			Actual Amount	
	CDBG	Proposed Amt.	21325		Fund Source:	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	01 People	Proposed Units	220		Accompl. Type:	Proposed Units	
		Actual Units	389			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG	Proposed Amt.	42000		Fund Source:	Proposed Amt.	
		Actual Amount	65498			Actual Amount	
	CDBG	Proposed Amt.	21407		Fund Source:	Proposed Amt.	
		Actual Amount	21325			Actual Amount	
	01 People	Proposed Units	220		Accompl. Type:	Proposed Units	
		Actual Units	180			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2008	CDBG	Proposed Amt.	20808		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2009	CDBG	Proposed Amt.	21225		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Project Name:		Lend a Hand Transportation Program (Boulder City)					
Description:		IDIS Project #:	22	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to provide transportation to appointments in the Las Vegas Valley for disabled and senior residents of Boulder City.							
Location:		Priority Need Category					
Boulder City		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		Transportation program					
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Service to low income persons		# of people served					
05E Transportation Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	8256		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG	Proposed Amt.	7492		Fund Source:	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	45		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	7522		Fund Source:	Proposed Amt.	
		Actual Amount	7522			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	45		Accompl. Type:	Proposed Units	
		Actual Units	166			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	7311		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	45		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG	Proposed Amt.	7457		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	45		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: S- Family Promise Emergency Shelter						
Description:	IDIS Project #: 23 UOG Code: NV329003 CLARK COUNTY Funds will be used to operate emergency shelter bed at various host sites at houses of worship.					
Location: 502 W. Van Buren Avenue, Las Vegas, NV 89106	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2010	Explanation: Emergency Shelter					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 85		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Homeless people assisted	# of homeless sheltered					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2005	CDBG ▼	Proposed Amt. 50000		Fund Source: ▼	Proposed Amt.	
		Actual Amount 40275			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 80		Accompl. Type: ▼	Proposed Units	
		Actual Units 118			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount	91454			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	94			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount	50000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	80		Accompl. Type:	Proposed Units	
		Actual Units	85			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	ESG	Proposed Amt.	32000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	300		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	ESG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	85		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: S- HELP of Southern Nevada Emergency Single Parent Housing						
Description:	IDIS Project #: 24 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide emergency shelter housing to single women, women with children and/or men with children while waiting to secure permanent housing. The housing will be at scattered sites, not in a traditional shelter, in a Housing First model.						
Location: Countywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2010	Explanation: Housing First					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 80		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Emergency shelter for homeless	# of homeless assisted					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	ESG ▼	Proposed Amt.	100098	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	160	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	ESG ▼	Proposed Amt.	75601	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	80	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: S- SAFE House Domestic Violence Shelter							
Description:	IDIS Project #: 25 UOG Code: NV329003 CLARK COUNTY						
Funds will be used to support the operations of the shelter and support the provision of case management.							
Location:	Priority Need Category						
Undisclosed location.	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	Domestic Violence Shelter						
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼						
	3 ▼						
Project-level Accomplishments	01 People ▼	Proposed 200		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Shelter homeless women and children		# of homeless sheltered					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	20000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	14351			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units	281			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount	20808			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	85		Accompl. Type:	Proposed Units	
		Actual Units	203			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount	22831			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	326			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	ESG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	ESG	Proposed Amt.	25000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: S- The Shade Tree Emergency, Transitional and Day Shelter (CC & NLV)						
Description:	IDIS Project #: 26 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide emergency shelter, transitional housing and day shelter for homeless women and their children. Clark County will provide \$100,000 in ESG and North Las Vegas will provide \$20,000 in CDBG.						
Location: 1 W. Owens Avenue, Las Vegas, NV 89101	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2010	Explanation: Emergency Shelter					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	3500	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Shelter homeless women and children	# of homeless sheltered					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
2005	CDBG ▼	Proposed Amt.	151868	CDBG ▼	Proposed Amt.	23000
		Actual Amount	151868		Actual Amount	23000
	ESG ▼	Proposed Amt.	270298	Fund Source: ▼	Proposed Amt.	
		Actual Amount	238914		Actual Amount	
	01 People ▼	Proposed Units	4000	Accompl. Type: ▼	Proposed Units	
		Actual Units	3903		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG	Proposed Amt.	132125		CDBG	Proposed Amt.	23000
		Actual Amount	132125			Actual Amount	23000
	ESG	Proposed Amt.	271429		Fund Source:	Proposed Amt.	
		Actual Amount	271429			Actual Amount	
	01 People	Proposed Units	4000		Accompl. Type:	Proposed Units	
		Actual Units	3355			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG	Proposed Amt.	66823		Fund Source:	Proposed Amt.	
		Actual Amount	66823			Actual Amount	
	ESG	Proposed Amt.	276198		Fund Source:	Proposed Amt.	
		Actual Amount	276198			Actual Amount	
	01 People	Proposed Units	4000		Accompl. Type:	Proposed Units	
		Actual Units	3409			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2008	ESG	Proposed Amt.	100891		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	3500		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2009	ESG	Proposed Amt.	100611		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	3500		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Project Name: S- Salvation Army Henderson Family Services						
Description:	IDIS Project #: 27 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to support the Salvation Army in Henderson to provide showers and basic needs for homeless people.						
Location: 830 E. Lake Mead Drive, Henderson, 89015	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2010	Explanation: Basic Needs					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 7000		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to low income persons	# of people served					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	ESG ▼	Proposed Amt.	12000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	7000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: S- WestCare VOYAGE Transitional Housing Program						
Description:	IDIS Project #: 28 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to support the WestCare VOYAGE Transitional Housing Program. The program serves young women age 16 to 21 with or without children, or who are pregnant, homeless, runaways, or aging out of foster care youth. The provides stable, safe living accommodations, connects them to mainstream resources and serves to help them develop the skills necessary to move to independence and self-sufficiency.						
Location: 5659 Duncan, Las Vegas, NV 89130	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2010	Explanation: Transitional Housing					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 30		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Homeless assisted	# of homeless assisted					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	ESG ▼	Proposed Amt.	20000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	ESG ▼	Proposed Amt.	15000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: HELP of Southern Nevada Emergency Resource Services (NLV)					
Description:	IDIS Project #: 29 UOG Code: NV329003 CLARK COUNTY				
Funds will be used to provide transportation assistance for homeless or those at risk of homelessness to families and individuals to meet obligations for assistance.					
Location:	Priority Need Category				
1640 E. Flamingo, Las Vegas, NV 89119	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
6/30/2010	Homeless Services				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼				
Outcome Categories	2 ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3 ▼				
Project-level Accomplishments	01 People ▼	Proposed	1578	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Service to homeless	# of homeless served				
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼				
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	CDBG ▼	Proposed Amt.	5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1578	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Help of Southern Nevada O.U.T.R.E.A.C.H. (NLV)					
Description:		IDIS Project #:	30	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to provide substance abuse counseling and assistance to homeless persons living in the North Las Vegas area. Funding will also be used to coordinate interventions and abatements in NLV at the direction of the Regional Homeless Coordinator.							
Location:		Priority Need Category					
1640 E. Flamingo, Las Vegas, NV 89119		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2010		Homeless Services					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 End chronic homelessness ▼					
Outcome Categories		2 ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Service to homeless		# of homeless served					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2007	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2008	CDBG	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
2009	CDBG	▼	Proposed Amt.	20000	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	01 People	▼	Proposed Units	30	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: U.S. Veterans Initiative Veterans in Progress (NLV)						
Description:	IDIS Project #: 31 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to support the Veterans in Progress Sobriety Support Program, a residential program offering sobriety support, life skills and job skills to prepare homeless veterans for full-time employment.						
Location: 525 E. Bonanza Road, Las Vegas, 89101	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2010	Explanation: Homeless services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 30		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Homeless assisted	# of homeless assisted					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG	Proposed Amt.	7000		Fund Source:	Proposed Amt.	
		Actual Amount	6506			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	35		Accompl. Type:	Proposed Units	
		Actual Units	39			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	3500		Fund Source:	Proposed Amt.	
		Actual Amount	3500			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	18		Accompl. Type:	Proposed Units	
		Actual Units	21			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	3500		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	30		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG	Proposed Amt.	6200		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	30		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Women's Development Center Transitional Housing Program (NLV)					
Description:		IDIS Project #:	32	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to offset the housing and supportive services costs for approximately 102 people.							
Location:		Priority Need Category					
4020 Pecos McLeod, Las Vegas, NV 89121		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2010		Homeless Services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	End chronic homelessness ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	102		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Homeless assisted		# of homeless assisted					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
2008	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
2009	CDBG ▼	Proposed Amt.	20000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	102	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Salvation Army Intensive Day Treatment (NLV)						
Description:	IDIS Project #: 33 UOG Code: NV329003 CLARK COUNTY					
Funds will be used by the Salvation Army to provide intensive day treatment program will provide education and counseling sessions in a structured therapeutic program totaling more than 9 contact hours each week to clients on a waiting list. They will receive a full spectrum of out-patient treatment while waiting for residential treatment placement.						
Location: 211 Judson Avenue, North Las Vegas, NV 89030	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2010	Explanation: Homeless Services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 74		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Homeless assisted	# of homeless assisted					
03T Operating Costs of Homeless/AIDS Patients Programs ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	CDBG ▼	Proposed Amt.	20000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	74	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Blind Center of NV Road to Independence (NLV)					
Description:		IDIS Project #:	34	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to support transportation services and training for 12 blind/visually impaired North Las Vegas residents to return to work.							
Location:		Priority Need Category					
1001 N. Bruce Street, Las Vegas, NV 89101		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		Transportation program					
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2					
		3					
Project-level Accomplishments	01 People ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Service to low income persons		# of people served					
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	6700		Fund Source: ▼	Proposed Amt.	
		Actual Amount	6700			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units	
		Actual Units	7			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG	Proposed Amt.	7333		Fund Source:	Proposed Amt.	
		Actual Amount	7333			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	8		Accompl. Type:	Proposed Units	
		Actual Units	17			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	8000		Fund Source:	Proposed Amt.	
		Actual Amount	8000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	8		Accompl. Type:	Proposed Units	
		Actual Units	106			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	10000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	12		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG	Proposed Amt.	8000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	12		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Nevada Health Centers Prenatal Care (NLV)						
Description:	IDIS Project #: 35 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to offset the cost of lab fees for pregnant patients who are uninsured at the North Las Vegas Family Health Center.						
Location: 2031 McDaniel St, Suite 210, North Las Vegas, NV 89030	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation: Health services					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 200		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to low income persons	# of people served					
05M Health Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG	Proposed Amt.	45000		Fund Source:	Proposed Amt.	
		Actual Amount	45000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	300		Accompl. Type:	Proposed Units	
		Actual Units	15123			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	30000		Fund Source:	Proposed Amt.	
		Actual Amount	27147			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units	15166			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	30000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG	Proposed Amt.	30000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name:		United Labor Agency of Nevada Emergency Rent Services (NLV)					
Description:		IDIS Project #:	36	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used for an Emergency Rental Assistnace Relief Fund and Financial Literacy Education Program. The program is designed to to provide a qualified low/mod income union member funding for emergency rental assistance to prevent homelessness in conjunction with a mandatory financial literacy education program to provide financial counseling assistance and case management to assist members to become more financially responsible.							
Location:		Priority Need Category					
1201 N. Decatur, Suite 106, Las Vegas, NV 89108		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		Emergency Rental Assistance					
6/30/2010							
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1	Improve the services for low/mod income persons ▼				
		2					
		3					
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Service to low income persons		# of people served					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2008	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2009	CDBG ▼	Proposed Amt.	15000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Community Outreach Medical Center (NLV)						
Description:	IDIS Project #: 37 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide HIV and STI testing, counseling and treatment to high-risk individuals living in North Las Vegas.						
Location: 5 Tonopah, North Las Vegas, NV 89030	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation: Health services					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	134	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to low income persons	# of people served					
05M Health Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	18767		Fund Source: ▼	Proposed Amt.	
		Actual Amount	18767			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units	67			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG ▼	Proposed Amt.	7500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	134		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Foundation for Positively Kids Medical Daycare & Respite					
Description:		IDIS Project #:	38	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to provide skilled daycare and medical respite care for severely disabled children. This assistance can be provided in-home or in daycare centers.							
Location:		Priority Need Category					
North Las Vegas		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		Handicapped services					
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Children assisted		# of children assisted					
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	CDBG ▼	Proposed Amt.	7500	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Classroom on Wheels Pearson Learning Center (NLV)						
Description:	IDIS Project #: 39 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide pre-school programs for low-income, high risk children in North Las Vegas and 30 hours of parenting instruction for their parents/caregivers.						
Location: 1625 W. Carey, North Las Vegas, NV 89032	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation: Childcare services					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 30		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to low income persons	# of people served					
05L Child Care Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2005	CDBG ▼	Proposed Amt. 18200		Fund Source: ▼	Proposed Amt.	
		Actual Amount 16511			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 18		Accompl. Type: ▼	Proposed Units	
		Actual Units 28			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG	Proposed Amt.	22000		Fund Source:	Proposed Amt.	
		Actual Amount	20006			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	18		Accompl. Type:	Proposed Units	
		Actual Units	26			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	21500		Fund Source:	Proposed Amt.	
		Actual Amount	23494			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	18		Accompl. Type:	Proposed Units	
		Actual Units	22			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	21617		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	18		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG	Proposed Amt.	23000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	30		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Boys & Girls Club Street SMART Program (NLV)					
Description:		IDIS Project #:	40	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used for Street SMART, a gang awareness and resistance education program.							
Location:		Priority Need Category					
2530 E. Carey Ave., North Las Vegas, NV 89030		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		Youth program					
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	130		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Service to low income persons		# of people served					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	7100		Fund Source: ▼	Proposed Amt.	
		Actual Amount	7100			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	61			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG	Proposed Amt.	13500		Fund Source:	Proposed Amt.	
		Actual Amount	13500			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	60		Accompl. Type:	Proposed Units	
		Actual Units	25			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	15000		Fund Source:	Proposed Amt.	
		Actual Amount	15000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	50		Accompl. Type:	Proposed Units	
		Actual Units	55			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	15000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	60		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG	Proposed Amt.	22650		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	130		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Variety Day Home Childcare Scholarship Program (NLV)						
Description:	IDIS Project #: 41 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide infant/toddler, preschool children with a safe learning environment by providing a scholarship for program participation to families who could otherwise not afford childcare.						
Location: 990 D Street, Las Vegas, NV 89106	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation: Childcare services					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 6		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to low income persons	# of people served					
05L Child Care Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt. 26800		Fund Source: ▼	Proposed Amt.	
		Actual Amount 26800			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 10		Accompl. Type: ▼	Proposed Units	
		Actual Units 63			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG	Proposed Amt.	26000		Fund Source:	Proposed Amt.	
		Actual Amount	23414			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	10		Accompl. Type:	Proposed Units	
		Actual Units	65			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	27000		Fund Source:	Proposed Amt.	
		Actual Amount	33087			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	10		Accompl. Type:	Proposed Units	
		Actual Units	133			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	26000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	10		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG	Proposed Amt.	23917		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	6		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Southern Nevada Public Television Ready to Learn (NLV)						
Description:	IDIS Project #: 42 UOG Code: NV329003 CLARK COUNTY Funds will be used to provide books to children in order to promote literacy and school readiness for children 2-8.					
Location:	Priority Need Category					
North Las Vegas	Select one: Public Services ▼					
Expected Completion Date:	Explanation:					
6/30/2010	Education Program					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼					
Outcome Categories	2, ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 400		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to low income persons	# of people served					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	6000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2500	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	CDBG ▼	Proposed Amt.	6000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	400	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Spread the Word Nevada: Kids to Kids Book Program						
Description:	IDIS Project #: 43 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide free of charge book bags as well as new and gently used books to Pre-K through 5th Grade students at partner schools, Fay Herron, Lois Craig, Jay Jeffers and C.P. Squires Elementary Schools.						
Location: Fay Herron, Lois Craig, Jay Jeffers and C.P. Squires Elementary Schools in North Las Vegas.	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2010	Explanation: Literacy program					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 2000		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to low income persons	# of people served					
05D Youth Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
2005	CDBG ▼	Proposed Amt. 7600		Fund Source: ▼	Proposed Amt.	
		Actual Amount 7600			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 900		Accompl. Type: ▼	Proposed Units	
		Actual Units 3618			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG	Proposed Amt.	11500		Fund Source:	Proposed Amt.	
		Actual Amount	11500			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	900		Accompl. Type:	Proposed Units	
		Actual Units	2291			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	14000		Fund Source:	Proposed Amt.	
		Actual Amount	14000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	3000		Accompl. Type:	Proposed Units	
		Actual Units	34780			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	18000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	2800		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2009	CDBG	Proposed Amt.	10000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	2000		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name:		North Las Vegas HOME Administration					
Description:		IDIS Project #:	44	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to administer the HOME program.							
Location:		Priority Need Category					
		Select one:	Planning/Administration ▼				
		Explanation:					
Expected Completion Date:		Administration					
6/30/2010							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap ▼)				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	HOME ▼	Proposed Amt.	73171		Fund Source: ▼	Proposed Amt.	
		Actual Amount	75415			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	HOME ▼	Proposed Amt.	68163		Fund Source: ▼	Proposed Amt.	
		Actual Amount	93706			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	HOME ▼	Proposed Amt.	68163		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	HOME ▼	Proposed Amt.	65689		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2009	HOME ▼	Proposed Amt.	73604		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		North Las Vegas New Construction Single Family Housing					
Description:		IDIS Project #:	45	UOG Code:	NV329003 CLARK COUNTY		
Provide funding to construct homes in North Las Vegas for sale to low and moderate income households.							
Location:		Priority Need Category					
Various locations in North Las Vegas		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:		New construction for ownership					
6/30/2010							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable owner housing ▼				
		2	Improve the quality of owner housing ▼				
		3					
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Homes purchased by L-M homebuyers		# of homes purchased					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	HOME ▼	Proposed Amt.	66007	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	148670	Fund Source: ▼	Proposed Amt.	
	State HOME	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	HOME ▼	Proposed Amt.	192809	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	148670	Fund Source: ▼	Proposed Amt.	
	State HOME	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	HOME ▼	Proposed Amt.	194982	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.	146679	Fund Source: ▼	Proposed Amt.	
	State HOME	Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		North Las Vegas Owner Occupied Housing Rehabilitation					
Description:		IDIS Project #:	46	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to rehabilitate owner occupied housing.							
Location:		Priority Need Category					
North Las Vegas		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:		Rehabilitation					
6/30/2010							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the quality of owner housing ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New rental units available		# of units constructed					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	HOME ▼	Proposed Amt.	250000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	HOME ▼	Proposed Amt.	62000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	HOME ▼	Proposed Amt.	205073	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2009	HOME ▼	Proposed Amt.	205073	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		North Las Vegas Homebuyers Assistance Program					
Description:		IDIS Project #:	47	UOG Code:	NV329003 CLARK COUNTY		
Assist low and moderate income households in North Las Vegas with downpayment and closing costs to purchase a home.							
Location:		Priority Need Category					
Various locations in North Las Vegas		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:		Homeownership					
6/30/2010							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
		1	Improve access to affordable owner housing for minorities ▼				
		2	Improve access to affordable owner housing ▼				
		3					
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Homes purchased by L-M homebuyers		# of homes purchased					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	HOME ▼	Proposed Amt.	300000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	HOME ▼	Proposed Amt.	28912		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	10 Housing Units ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	HOME	Proposed Amt.	14540		Fund Source:	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Other	Proposed Amt.	126530		Fund Source:	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	10 Housing Units	Proposed Units	17		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2007	HOME	Proposed Amt.	14540		Fund Source:	Proposed Amt.	
	ADDI	Actual Amount				Actual Amount	
	HOME	Proposed Amt.	485460		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units	45		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2008	HOME	Proposed Amt.	199199		Fund Source:	Proposed Amt.	
	Includes ADDI	Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	6		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2009	HOME	Proposed Amt.	262386		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	6		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

**Appendix E:
SF-424
and
Certifications**



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

5/15/2009	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Clark County, NV		NV329003 CLARK COUNTY	
500 S. Grand Central Parkway		083782953	
5th floor		Clark County	
Las Vegas	Nevada	Finance Department	
89106	Country U.S.A.	Community Resources Management	
Employer Identification Number (EIN):		Clark	
88-6000028		7/1/09	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
Capital, public service and administration		Unincorporated Clark County, North Las Vegas, Boulder City and Mesquite	
\$8,052,700 - CDBG Grant Amount	\$ Additional HUD Grant(s) Leveraged		
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$0 - Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
Home Investment Partnerships Program		14.239 HOME	
New construction, homeownership, rehabilitation		Unincorporated Clark County, North Las Vegas, Boulder City, Mesquite	
\$3,680,224 - HOME	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged: \$733,394	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
Not applicable		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
Operations, essential services and administration		Clark County	
\$278,212 - ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
1st & 2nd	1st & 2nd	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Michael	J	Pawlak
Manager	702-455-5025	702-455-5038
mjp@co.clark.nv.us	www.accessclarkcounty.com	
Signature of Authorized Representative <i>Michael J Pawlak</i>		Date Signed 5/11/09



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

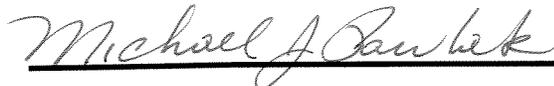
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5/11/09

Date

Michael J. Pawlak

Name

Manager, Community Resources Mgmt.

Title

500 S. Grand Central Pkwy, PO Box 551212

Address

Las Vegas, NV 89155-1212

City/State/Zip

702-455-5025

Telephone Number

- This certification does not apply.**
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2009, 2010, 2011, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

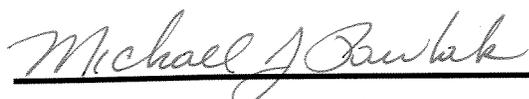
Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

5/11/09

Date

Michael J. Pawlak

Name

Manager, Community Resources Mgmt.

Title

500 S. Grand Central Pkwy, PO Box 551212

Address

Las Vegas, NV 89155-1212

City/State/Zip

702-455-5025

Telephone Number

<input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable.

Specific HOME Certifications

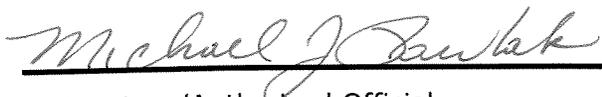
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

5/11/09

Date

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<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

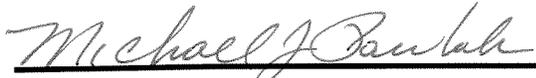
7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

5/11/09

Date

Michael J. Pawlak

Name

Manager, Community Resources Mgmt.

Title

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LOCAL GOVERNMENT GRANTEE

FY 2009 EMERGENCY SHELTER GRANTS PROGRAM

CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, Virginia Valentine, Chief Executive Officer of Clark County, Nevada, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for renovation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Building Standards -- Any building for which emergency shelter grant amounts are used for conversion, major rehabilitation, rehabilitation, or renovation must meet local government safety and sanitation standards.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will supplement the assistance provided under this program with an equal amount of funds from other sources. The grantee shall insert in the space provided below a description of the sources and amounts of supplemental funds:

Source	Match Amount
Other CDBG Funds	196,557
Other ESG Funds	86,700
HOPWA	40,000
County Funds	90,000
SHP	411,192
VOCA	17,800
TANF	196,000
State of NV	1,550,000
Marriage License Grant	217,640

Financial Institutions	25,000
Fundraising	82,230
Donations	2,874,871
Family Violence Funds	104,000
United Way	29,500
Mary Kay Foundation	7,000
Program Fees	28,000
In-Kind	1,181,319
Total	7,137,809

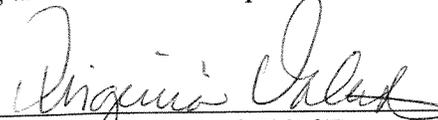
Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- Activities undertaken by a recipient with assistance under this program are consistent with a current HUD-approved Consolidated Plan or Comprehensive Housing Affordability Strategy (CHAS).

Discharge Policy -- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U.S. Department of Housing and Urban Development.

By: 
 Signature of Chief Executive Officer and Date

Virginia Valentine
 Typed Name of Signatory

County Manager
 Title