

FY 2010-2014 HUD Consolidated Plan

**FY 2012
Action Plan
for
Housing & Community
Development**

**Clark County
North Las Vegas
Boulder City
Mesquite**



Clark County, NV Action Plan 2012

The Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Narrative Responses

ACTION PLAN

Executive Summary 91.220(b)

The Action Plan 2012 presents the recommended housing and community development activities for Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite for the Federal Fiscal Year 2012 (July 1, 2012 - June 30, 2013). Three separate federal programs primarily fund these activities: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG). The goals of these programs, as outlined by HUD, are as follows:

1. Provide Decent Housing. This includes affordable housing for homeless persons, preserving the affordable housing stock, increasing the availability of permanent housing that is affordable to low-income Americans without discrimination, and increasing supportive housing that has special structural features and services to enable persons with special needs to live in dignity.
2. Provide a Suitable Living Environment. This includes improving the safety and livability of neighborhoods, increasing access to quality facilities and services, reducing the isolation of income groups within target areas by increasing housing opportunities and revitalizing deteriorating neighborhoods, restoring and preserving natural and physical features of special value for historical, architectural, or aesthetic reasons, and conserving energy resources.
3. Expand Economic Opportunities. This includes creating employment opportunities and job training accessible to low- and extremely low-income persons, providing access to credit for community development that promotes long-term economic and social viability and empowering low- and extremely low-income persons residing in Federally assisted and public housing to achieve self- sufficiency.

There are currently two housing and community development consortia in Clark County: 1) the Urban County CDBG Consortium (consists of Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite); and 2) the Clark County HOME Consortium (Clark County and the City of North Las Vegas). The Cities of Boulder City and Mesquite are participants in the County HOME program by virtue of their involvement in the County CDBG Consortium. The Cities of Las Vegas and Henderson are separate entitlement recipients for CDBG and HOME funds and submit their own Action Plan. The City of Las Vegas is the sole recipient of the Housing Opportunities for Persons with AIDS (HOPWA) program funds and information on HOPWA activities can be found in the City of Las Vegas Action Plan 2012.

An explanation of each of the federal programs included in this Action Plan follows:

Community Development Block Grant - The Community Development Block Grant (CDBG) program is authorized under Title I of the Housing and Community Development Act of 1974, as amended. The purpose of the CDBG program is to provide low to moderate-income households with viable communities that include decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, development activities (e.g., land acquisition), housing rehabilitation and preservation, economic development, public services, and administration.

Emergency Shelter Grant is now the Emergency Solutions Grant - The Emergency Solutions Grant (ESG) program is authorized under the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act) of 2009 and is available to ESG formula cities and counties. Under the HEARTH Act, local governments receiving ESG funds may use funds to assist people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Eligible activities under the revised ESG program include five components: Shelter outreach, Emergency Shelter, Homeless Prevention, Rapid Re-Housing and Homeless Management Information System (HMIS).

Home Investment Partnerships - HOME is the name for the Home Investment Partnerships Act, which was created in 1990 as part of the Cranston-Gonzales National Affordable Housing Act. The purpose of the HOME program is to expand the supply of decent and affordable housing, especially rental housing, for very low- and low-income households. HOME funds can be used for production and acquisition of rental housing, moderate and substantial rehabilitation, new construction, tenant-based rental assistance, site improvements, finance costs, and homebuyer assistance. HOME funds may also be used to pay for operating expenses of Community Housing Development Organizations (CHDOs).

Neighborhood Stabilization Program - In response to the national housing foreclosure crisis, the U.S. Congress passed into law the Housing and Economic Recovery Act, 2008 (HERA - Public Law 110-289, approved July 30, 2008). Title III of Division B of HERA (commonly known as the Neighborhood Stabilization Program or NSP) appropriated \$3.92 billion for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties throughout the United States. The NSP funding is being allocated and managed by the U.S. Department of Housing and Urban Development (HUD) under the CDBG program. The funds were awarded as if they were from FY 2008 although they were not received until March 2009, eight months after the start of the fiscal year on July 1, 2008.

NSP funds can be used to assist households with incomes up to 120 percent of area median income. Clark County and the City of North Las Vegas were allocated \$29,666,798 in NSP funds. Additionally, the State of Nevada allocated \$9,871,040 in NSP funds to Clark County and North Las Vegas. Activities being undertaken include acquisition of foreclosed homes, rehabilitation of those homes and then either rental or resale of the homes, downpayment assistance for qualified buyers of foreclosed homes, and redevelopment of vacant property into multifamily housing.

Clark County submitted the Amendment to the FY 2010 Action Plan for the Neighborhood Stabilization Program 3 on March 1, 2010. The NSP 3 funding is providing Clark County with \$16,156,114 and North Las Vegas with \$4,097,147. The State of Nevada Housing Division has also provided \$500,000 in NSP3 to North Las Vegas for the Buena Vista Springs project.

Homeless Prevention and Rapid Re-Housing Program - Congress created the Homeless Prevention and Rapid Re-Housing Program (HPRP) to prevent the (unnecessary) homelessness of households negatively impacted by the downturn in the economy. HPRP funds provide up to 18 months of rental or utility

assistance, and assist households with housing search, moving costs, past-due rent or utility arrears (up to 6 months), landlord outreach, and a variety of other housing relocation and stabilization services. Clark County received \$2,595,173 and North Las Vegas received \$677,704 in HPRP. The State of Nevada is also providing HPRP funds to Clark County in the amount of \$897,388. Funds can be used to assist families at 50 percent of area median income and below. This program will be completed by September 2012.

Annual Objectives

The Clark County HOME Consortium will continue to strive to provide decent housing to low and moderate income households. The Consortium objectives include increasing the availability, accessibility and affordability of all types of housing through new construction, rehabilitation and homeownership assistance. The Clark County CDBG and HOME Consortia will continue to work to end chronic homelessness and increase the number of homeless people moving into permanent housing. The Clark County CDBG Consortium will continue to support activities that improve services for low and moderate income persons, and improve or increase the quality of public improvements and public facilities.

Evaluation of Past Performance

During the 2010 Program Year, 1,146 units of affordable housing were completed including 892 units of newly constructed rental housing, 4 units of newly constructed owner housing, 4 units of acquisition/rehab/resale, and 62 first time homebuyers. An additional 184 families were assisted with rental assistance. Twenty-seven owner occupied housing units received minor rehabilitation using CDBG funding.

Clark County, North Las Vegas and Boulder City used Emergency Shelter Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 4,163 homeless persons with services during the 2010 Program Year.

Work began on the Clark County FY 2010-2014 CDBG Capital Improvement Plan with design work underway on the Parkdale Community Center, Walnut Recreation Center Park and Winchester Cultural Center. North Las Vegas is nearing completion on the Walker Pool improvements and completed construction on 69 ADA ramps through its DOJ ADA Sidewalks project.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as respite services and services for the disabled. According to the FY 2010 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 5,171 unduplicated people and households during the reporting period.

Citizen Participation

The development of the Action Plan 2012 included many opportunities for citizen input and comment. In addition to announcements in three local newspapers concerning the availability of federal housing and community development funds, each jurisdiction held public hearings regarding the allocation of federal funds. Further, two permanent citizens advisory bodies are involved in the review of CDBG, HOME and ESG. A copy of the Draft Action Plan 2012 was made available to the public on April 9, 2012 with notices published in the *Las Vegas Review Journal*, the *Las Vegas Sentinel Voice*, and *El Tiempo* (in Spanish).

Citizen Participation 91.200 and 91.220(b)

Plan Development

The HCP Action Plan is developed through a cooperative effort between all jurisdictions affected by the plan. Discussions were also held with the Southern Nevada Regional Housing Authority regarding the development of the Annual Action Plan and the SNRHA Annual Plan.

The Clark County CDAC reviewed all HOME, CDBG and ESG projects and made recommendations to the Board of County Commissioners. The City of North Las Vegas Community Advisory Committee reviewed CDBG applications for North Las Vegas and made recommendations to the City Council. Likewise, the Boulder City Council approved the allocation of CDBG funds for Boulder City and the Mesquite City Council allocated their CDBG funds.

Clark County Citizen Participation

In November 1981, the Board of County Commissioners established the Community Development Advisory Committee (CDAC) to assist the County in its citizen participation responsibilities and to make recommendations to the Board on specific projects to be funded with the County's share of CDBG funds.

On October 18, 2011, the Board appointed thirty (30) individuals with alternates to the CDAC and appointed Susan Stern as Chair and Earnest Phillips as Vice Chair. The CDAC is the primary conduit for citizen input into the Consolidated Plan as the members represent the community in all its diversity and interests. CDAC is advisory in nature. The purpose of the Committee is to provide citizen input into the CDBG, HOME and ESG planning and implementation activities. CDAC is responsible for making recommendations to the Board of County Commissioners with regard to the selection of projects to be funded with CDBG monies. CDAC is composed of thirty-six (36) members of the community. The specific responsibilities of the three types of CDAC members are outlined below:

Each of the fourteen (14) town advisory boards and five (5) citizens advisory councils is entitled to nominate one representative and one alternate, subject to appointment by the Board of County Commissioners. Members appointed to CDAC by the town advisory boards (TABs) and citizens advisory councils (CACs) primarily represent their respective unincorporated towns and unincorporated areas. They are responsible for insuring that fellow town advisory board members and residents are kept apprised of CDBG activities, requirements, and timetables. They serve as a conduit for input from their respective towns and areas into the consolidated planning and implementation process. These community representatives represent all income levels including low-income communities.

The fourteen representatives at large are responsible for insuring that the needs of the low- and moderate-income families, elderly, handicapped, and minority populations are expressed and adequately reflected in Consolidated Plan activities. They also play a role in keeping County residents informed of program progress.

The North Las Vegas, Boulder City, and Mesquite City Councils each appoint a representative and an alternate to the Committee. CDAC representatives from North Las Vegas, Boulder City, and Mesquite serve primarily as non-voting liaisons for their respective cities.

Boulder City and Mesquite meet the citizen participation requirements by conducting at least one City Council public hearing during each program year.

In addition to the public meetings held both at the CDAC and at the Board of County Commissioners,

Clark County conducted a Housing and Community Development Needs Survey beginning in October 2009 and ending on December 31, 2009. This survey was conducted through an Internet survey company. However, participants were also able to complete hard copies of the survey which were then entered into the online system. The survey was sent to over 600 people including the CDAC, non-profit agencies, housing providers, for-profit businesses, State & Federal governmental agencies, and State legislators. Additionally, the survey was available on the Community Resources Management Division website and was handed out at several Land Use Plan Update Workshops, including Sunrise Manor, Paradise, and Winchester.

Applications for the ESG and HOME programs were submitted through an online application program called ZoomGrants. The CDAC members were all given access to the site and reviewed applications for both programs online.

CDAC met for the first time on Dec. 6, 2011 to receive an overview of the ESG programs. On January 17, 2012 the CDAC heard applicant presentations for the Emergency Solutions Program (ESG). On February 7, 2012, CDAC heard the HOME/LIHTF applicant presentations and reviewed the new ESG rules. Seventeen ESG applications were received of which 16 were eligible to be considered for funding. These applications requested \$988,521 in funding against approximately \$502,151 in funding.

On December 6, 2012, the CDAC received a presentation by staff that provided an overview of the HOME/LIHTF program. Clark County received four applications requesting a total of \$4.15 million in funding against approximately \$3.55 million in funds estimated to be available for projects. On February 4, 2012, 13 members of CDAC took a bus tour of the proposed HOME project sites and visited completed or underway projects from prior years for the CDBG, HOME and NSP programs. On February 7, 2012, the HOME/LIHTF applicants made their project presentations to CDAC. CDAC deliberated and settled on final recommendations for both ESG and HOME/LIHTF on February 21, 2012. Staff presented these recommendations to the Board of County Commissioners on March 20, 2012 in a public hearing where they were approved as submitted.

CDBG capital projects in the FY 2012 Action Plan were reviewed and considered as part of a citizen participation planning process held in 2009 and 2010 prior to the submittal of the CDBG Capital Improvement Plan (CIP) for FY 2010-2014 to HUD. A public hearing on the CDAC project recommendations for the CIP was held on March 2, 2010. The final list of projects was approved by the Board of Commissioners on April 6, 2010 and the Five-Year Pre-Award request was submitted to HUD in late April with approval received in June, 2010.

North Las Vegas Citizen Participation

Citizen participation in the allocation of resources described in this plan took place through the Citizen Advisory Committee meetings on January 14th and 31st, 2012, and March 14, 2012 where members reviewed applications for funding, received presentations from applicants, attended a bus tour of project sites (Jan 14, 2012) and made recommendations to the North Las Vegas City Council. The North Las Vegas City Council will approve the allocation of Public Service and Capital CDBG funds for FY 2012/2013 at their regular meeting on April 18, 2012.

Boulder City Citizen Participation

Boulder City Welfare and Lend a Hand responded to the advertisement of availability of applications for Boulder City FY 2012 CDBG funds. Both organizations were awarded funds as outlined in the project tables.

Boulder City requested to be included in the third Five-Year CDBG Capital Improvement Plan Pre-Award Program for FY 2010-2014. A public hearing on community needs was held at the Boulder City Library on November 9, 2009. Public hearings were also held at the Planning Commission on November 18, 2009 and at the City Council meeting on December 8, 2009. The City Council of Boulder City approved the proposed projects at the same meeting.

Mesquite Citizen Participation

Mesquite requested to be included in the third Five-Year CDBG Capital Improvement Plan Pre-Award Program for FY 2010-2014. On January 26, 2010, the Mesquite City Council approved several recreation improvement projects to be included in the CIP.

Consultation

Public hearings and meetings are the primary means by which individual citizens are able to provide input into the Action Plan. Open meetings are held at the town level, city level, and countywide level. All such meetings are scheduled in advance and posted in the community. All meetings are held in handicapped accessible facilities with Spanish translation available if needed. The Action Plan is made available through the Clark County website and the notification for public input into the Action Plan is published in two local minority newspapers in addition to the Las Vegas Review-Journal.

Clark County also participates in the Southern Nevada Regional Planning Coalition which brings together all public jurisdictions to coordinate regional planning in a seamless fashion while respecting each member's autonomy. This requires promoting intergovernmental cooperation and trust built on careful planning and accountability, thus enhancing the quality of life in Southern Nevada. The seven mandated priorities of the Coalition are Conservation, Open Space, and Natural Resource Protection, Population Forecasts, Land Use, Transportation, Public Facilities, Air Quality, and Infill Development. Clark County consults with the SNRPC on emerging issues as needed.

Clark County is a member of the SNRPC Committee on Homelessness (CoH), whose primary responsibility is to manage the overall planning effort for the entire CoC, including, but not limited to:

- Setting agendas for full Continuum of Care meetings
- Project monitoring
- Determining project priorities
- Providing final approval for the CoC application submission

This body is also responsible for the implementation of the CoC's HMIS, either through direct oversight or through the designation of an HMIS implementing agency. This group may be the CoC Lead Agency or may authorize another entity to be the CoC Lead Agency under its direction.

Community Resources Management staff are also members of the Continuum of Care Evaluation Committee (CoCEC) which oversees the operations and activities of the CoC. It includes representatives from both public and private agencies, ensuring compliance with the regional 10-year strategic plan through:

- Monitoring of performance measures and outcomes
- Identifying potential gaps in services and housing; and
- Reviewing/recommending potential CoC projects.

The CoCEC meetings follow Nevada Public Meeting Law and are open to the public. The CoCEC also participates in community events to raise awareness of homeless issues including Project Homeless Connect. Finally, the group is responsible for creating/amending local policies to bring them into line with changes brought about by the HEARTH Act.

The CoCEC staff provided information on the changes to the ESG program throughout the 2 years leading up to the final publication of the Interim Regulations for ESG. On February 21, 2012, CRM staff presented the specifics on the changes to the ESG program and provided draft Written Standards for ESG for review and comment from the CoCEC. The committee will also be providing assistance on the development of ESG Performance Standards which will be developed in collaboration with a HUD Technical Assistance organization, HomeBase in March and April 2012.

Clark County works with the Southern Nevada Regional Housing Authority throughout the year, acting on new issues as they arise and working to support activities and housing opportunities for public housing residents and Section 8 residents.

Citizen Comments

There were no public comments on the proposed FY 2012 Action Plan.

Resources 91.220(c)(1) and (c)(2)

It is estimated that the Action Plan 2012 for the Clark County HOME and CDBG Consortia includes \$10,559,130 million in new federal grants and \$3,038,205 in reprogrammed funds, state and local resources for a total funding package of \$13,597,335.

Figure 1. New Federal Funding for FY 2012 by Jurisdiction

Funding Source	Clark County	North Las Vegas	Boulder City	Mesquite	Total Funding
CDBG	\$5,450,776	\$1,677,378	\$173,961	\$173,961	\$7,476,076
HOME ¹	\$2,013,104	\$567,799	\$0	\$0	\$2,580,903
ESG	\$502,151	\$0	\$0	\$0	\$502,151
TOTAL	\$7,966,031	\$2,245,177	\$173,961	\$173,961	\$10,559,130

1. Based on formula distribution of HOME funds

Figure 2. Additional Resources for Housing & Community Development Activities for FY 2011

Resource	Clark County	North Las Vegas	Amount
Consortium Funds			
State HOME Funds	\$608,724	\$171,691	\$780,415
Low-Income Housing Trust Fund (LIHTF)	\$786,076	\$221,714	\$1,007,790
Reprogrammed LIHTF Funds	\$500,000	\$0	\$500,000
Reprogrammed State HOME funds	\$300,000	\$0	\$300,000
Reprogrammed Federal HOME Funds	\$450,000	\$0	\$450,000
Total	\$2,644,800	\$393,405	\$3,038,205
Other Funds			
Section 8 Funds			\$90,000,000
Low Income Housing Tax Credits			\$2,500,000
Continuum of Care			\$6,630,235
Total			\$99,130,235

Total local, state and federal funding specifically designated for housing activities include:

Housing Resources			
Funding Source	New	Prior	Total
HOME	\$2,580,903	\$450,000	\$3,030,903
State HOME	\$780,415	\$300,000	\$1,080,415
LIHTF	\$1,007,790	\$500,000	\$1,507,790
Total	\$4,369,108	\$1,250,000	\$5,619,108

Additional resources of \$1,250,000 in HOME and LIHTF are available for projects in FY 2012, including reprogrammed funds. Other funds available to address community development and housing needs

include Section 8 vouchers to the Southern Nevada Regional Housing Authority, Continuum of Care funding to local non-profit organizations and Low Income Housing Tax Credits through the State of Nevada to housing developers as outlined in Figure 2.

In FY 2009, Clark County and North Las Vegas received almost \$40 million in Neighborhood Stabilization Program (NSP) funding. Clark County amended the 2008 Action Plan and Consolidated Plan to fulfill the application requirements to receive NSP funds through HUD, authorized under Title III of the Housing and Economic Recovery Act of 2008 (HERA). Clark County submitted the Substantial Amendment on behalf of Clark County and the City of North Las Vegas. In general, these NSP funds may be used for the acquisition and/or redevelopment of foreclosed and abandoned properties.

On March 9, 2011, Clark County and North Las Vegas received grant agreements for \$20,753,261 in Neighborhood Stabilization Program 3 funding. These funds are being used for the same type of activities as NSP 1.

Leverage of Private and Non-Federal Resources

All jurisdictions covered under the Action Plan 2012 use federal resources to leverage public and private sector resources to carry out housing and community development activities. Clark County and North Las Vegas work to use most of their private activity bonds for affordable multifamily housing production.

HOME funds are also leveraged through the Low Income Housing Tax Credit program administered by the State of Nevada. Many of these projects also receive County HOME/LIHTF funding as leveraged grants.

Clark County is using discounted Bureau of Land Management (BLM) land under the Southern Nevada Public Lands Management Act (SNPLMA) for affordable housing purposes. In FY 2012, Clark County plans to put another RFP out for a multifamily housing development using land reserved through SNPLMA.

The Clark County HOME Consortium will receive State LIHTF this year which is used to provide the matching funds required by the HOME Program. HOME funds also leverage monies from the Federal Home Loan Bank in San Francisco through its Affordable Housing Program.

Matching requirements for ESG Program funds will be met by the non-profit organizations receiving ESG Program funds and will consist of over \$4 million in private donations, other federal and state funding and volunteer time. CDBG funds are leveraged by general funds from each jurisdiction, as well as community donations and private foundation support.

The Continuum of Care was awarded \$4,822,203 in renewal funding for nine Southern Nevada homeless services providers in federal Homeless Assistance Program funds for 2011. An additional \$1,808,032 was awarded to four agencies for new supportive housing.

Figure 14. New Housing with Support Services for Homeless Individuals – 2011 CoC

Applicant Name	Project Name	Program	Units/HH	Award Amount
US Vets	Perm Hsg Disabled Vets	SHP	24 units	\$662,933
Southern Nevada Adult Mental Health Service	Dual Success – co-occurring	SHP	38 people	\$412,553
Southern Nevada Children First	Paradise – women & babies	SHP	6 families	\$237,546
Homeless Mgmt Info System	HMIS Expansion	SHP	N/A	\$495,000

*Notes:

SHP = Supportive Housing Program TH= Transitional Housing S+C = Shelter Plus Care
 TRA = Tenant Rental Assistance PH = Permanent Housing SSO = Supportive Services Only

Figure 15. Projects Renewed – 2011 CoC

Applicant Name	Project Name	Program	Units/HH	Award Amount
Family Promise	Promises to Keep	PH	12 families	\$282,989
HACA/HopeLink	Domestic Violence	TH	42 beds	\$162,056
HACA/HopeLink	Homeless Families	TH	10 hhlds	\$105,328
HELP Las Vegas	Bonanza View	TH	75 people	\$195,230
HELP of Southern NV	Shannon West Youth Ctr	TH	28 youth	\$206,159
HELP of Southern NV	Help Them HOME	PH	30 chronic	\$338,743
Lutheran Social Service	Project HOME	TH	9 families	\$104,556
Nevada Partnership for Homeless Youth	Independent Living Program	TH	16 youth	\$221,854
Salvation Army	Pathways	TH	42 people	\$429,949
Salvation Army	Safe Haven	SH	25 SMI	\$323,451
St. Vincent/HELP Apartments	Apartments	SSO	120 people	\$257,702
US Vets	Veterans in Progress	TH	118 veterans	\$120,556
US Vets	Disabled Veterans	PH	10 veterans	\$116,015
US Vets	CHAMPS	TH	10 veterans	\$164,509
Women's Development Center	SARAH-LINK	SSO	21 units	\$119,285
Women's Development Center	Cobb Ln/Middlesex	TH	15 units	\$126,073
SNAMHS	Shelter Plus Care for Mentally Ill	S+C	20 families, 139 people, 82 chronic	\$1,547,748

*Notes:

SHP = Supportive Housing Program TH= Transitional Housing S+C = Shelter Plus Care
 TRA = Tenant Rental Assistance PH = Permanent Housing SSO = Supportive Services Only

Program Limits and Requirements

Limits on program administration expenses have been calculated as follows.

Figure 3. FY 2012 Program Administration Caps

Jurisdiction	CDBG	HOME	ESG
Clark County			
FY 2012 Entitlement	\$5,798,698	\$2,013,104	\$502,151
Estimate 11 Program Income	\$0	\$0	\$0
Administrative Cap Allowance	20%	10%	7.5%
Administrative Cap	\$1,159,739	\$201,310	\$37,661
Jurisdiction	CDBG	HOME	ESG
North Las Vegas			
FY 2012 Entitlement	\$1,677,378	\$567,799	N/A
Estimate 11 Program Income	\$0	\$0	N/A
Administrative Cap Allowance	20%	10%	N/A
Administrative Cap	\$335,475	\$56,780	N/A

The limit on public service activity expenditures has been calculated as follows:

Figure 4. CDBG Public Service Activity Cap

Resource	Amount
FY 2012 Entitlement	\$7,476,076
Estimated 2011 Program Income	\$0
Public Service Activity Cap Allowance	15%
Public Service Cap	\$1,121,411

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows for both State and Federal HOME:

Figure 5. HOME CHDO Set-Aside Calculation

Resource	Amount
FY 2012 Entitlement	\$3,361,318
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$504,198

Figure 6 outlines the Clark County Consortia planned expenditures in compliance with the regulatory requirements for FY 2011.

Figure 6. Regulatory Requirements & Planned Expenditures

Requirement	Maximum	Planned
CDBG Administrative Cap	<=\$1,495,214	\$1,495,000
CDBG Public Service Cap	<=\$1,121,411	\$277,700
HOME Administrative Cap	<=\$258,090	\$258,090
HOME CHDO Set-Aside	>=\$504,198	\$504,198
ESG Administrative Cap	<=\$37,661	\$37,661

*This number only reflects the federal share for public service activities. It is expected that several million dollars in County General Funds will also be allocated for such activities through the County's Outside Agency Grant funds.

Annual Objectives 91.220(c)(3)

HUD Table 3A: Summary of Specific Annual Objectives

Obj. #	Specific Objectives	Source of Funds	Indicator	2012-13 Projected	Objective/ Outcome
Rental Housing Objectives					
DH-1.2	Affordable Rental Housing New Construction Special Needs	HOME/ LIHTF	Units	380	Decent Housing/ Affordability
DH-1.2	CHDO Rental Housing Development	HOME/ LIHTF	Units	80	Decent Housing/ Affordability
DH-3.1	Preserve & improve renter housing	HOME/ LIHTF	Units	27	Decent Housing/ Sustainability
Owner Housing Objectives					
DH-2.2	Acquisition/Rehab/Resale	HOME/ LIHTF	Units	0	Decent Housing/ Sustainability
DH-3.1	Owner Housing Rehabilitation	CDBG	Units	50	Decent Housing/ Sustainability
DH-2.2	Downpayment Assistance	HOME	Units	20	Decent Housing/ Affordability
Public Facilities/Improvement Objectives					
SL-1.1	Public Facility Acquisition and Construction	CDBG	Facilities	3	Decent Housing/ Availability
SL-3.2	Public Facility Rehabilitation	CDBG	Facilities	3	Decent Housing/ Sustainability
SL-1.2	Infrastructure improvements	CDBG	Improvements	4	Decent Housing/ Sustainability
Obj. #	Specific Objectives	Source of Funds	Indicator	2012-13 Projected	Objective/ Outcome
Public Service Objectives					
SL-1.4, 1.5	CDBG Public Services (various)	CDBG	people	828	Decent Housing/ Availability
Special Needs and Homeless Objectives					
DH-2.1	Tenant Based Rental Assistance	LIHTF	Households	50	Decent Housing/ Availability
DH-1.4	Emergency Shelter	ESG	People	4,279	Suitable Living Environment/ Availability
DH 1.5	Rapid Re-Housing	ESG	People	10	Suitable Living Environment/ Availability
DH-2.3	Homelessness Prevention	ESG	People	310	Suitable Living Environment/ Availability
Administration/Planning/Project Delivery					
N/A	CDBG Administration	CDBG	-	-	N/A
N/A	HOME Administration	HOME	-	-	N/A
N/A	ESG Administration	ESG	-	-	N/A

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input type="checkbox"/>	Objective Category Decent Housing Which includes:	<input type="checkbox"/>	Objective Category: Suitable Living Environment Which includes:	<input type="checkbox"/>	Objective Category: Expanded Economic Opportunities Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input checked="" type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

Description of Activities 91.220(d) and (e)

See Appendix 1 for Table 3C – Project Tables

Affordable Housing

Affordable housing activities for the 2012 Program Year include support for new construction of rental housing to tenant based rental assistance. Consistent with the 2010-2014 Consolidated Plan for Clark County, these activities expand the supply of affordable renter and owner housing for low-income and very low-income households. Figure 7 provides the breakdown of all funding specifically for housing projects from Federal HOME, State HOME and LIHTF. This funding includes \$4,369,108 in new funding and \$1,250,000 in prior year funds.

Figure 7. 2012 HOME Consortium Projects

Project #	ORGANIZATION-ACTIVITY	UNITS	2011 AWARD
Rental Housing Rehabilitation New Construction Decent Housing/Affordability & Sustainability			
40 & St HM1 & LIHTF1	Accessible Space, Inc. Agate Avenue Apartments Phase I	205	\$1,200,000
41 & St HM2	Accessible Space, Inc. Russell Senior Apartments	100	\$1,000,000
42	Community Development Programs Center Mixed Income Apts.	45	\$950,000
43	Nevada HAND Westcliff Pines II Senior Apartments	80	\$403,225
LIHTF2	Off-Cycle Initiatives	20	\$403,369
44 & St HM3	North Las Vegas Multifamily Rehabilitation	16	\$282,711
LIHTF3	North Las Vegas Senior/Veteran Housing	10	\$221,714
	Subtotal	466	\$4,461,019
Homeowner/Homebuyer Activities Decent Housing/Affordability			
45	North Las Vegas Downpayment Assistance	20	\$400,000
	Subtotal	20	\$400,000
Tenant Based Rental Assistance Decent Housing/Availability&Accessibility			
LIHTF4	Southern Nevada Regional Housing Authority	50	\$500,000
	Subtotal	50	\$500,000
CHDO Operating & Administration			
46	Clark County HOME Administration	N/A	\$201,310
47	North Las Vegas HOME Administration	N/A	\$56,779
	Subtotal	N/A	\$258,089
	Grand Total	536	\$5,619,108

Emergency Services and Transitional Housing

The Action Plan 2012 provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and HELP of Southern Nevada. Clark County will provide \$502,151 in ESG. In addition to the ESG funds, North Las Vegas has awarded \$70,771 and Boulder City has awarded \$19,310 in CDBG funds for homeless activities. ESG funding is outlined in Figure 8. The ESG projects will meet the following objectives and general outcome category - suitable living environment and availability/accessibility.

Figure 8. FY 2012 Emergency Shelter Grant Funding

Project #	Organization	Project/Program	Award
16	ESG/Homeless Administration	Admin	\$37,661
Suitable Living Environment/Availability & Accessibility			
5	Catholic Charities	Resident Empowerment Program	\$27,893
1	Emergency Aid of Boulder City	Homeless Prevention & Utilities	\$17,589
6	Family Promise	Community Partnership for Opening Doors	\$36,087
2	HELP of Southern Nevada	Emergency Resource Services	\$25,459
7	HELP of Southern Nevada	Shannon West Youth Center	\$48,842
8	HopeLink	Hotel/Motel Siegel Suites	\$29,500
3	Lutheran Social Services	Homeless Prevention	\$69,183
4	Nevada Community Associates	Project HOPE!	\$42,713
9	Nevada Community Associates	Project E.I.G.H.T.	\$24,758
10	Safe House	Emergency Services Program	\$25,860
11	Safe Nest	Emergency Shelter	\$36,567
12	Salvation Army Las Vegas	Emergency Shelter	\$17,500
13	The Shade Tree Shelter	Emergency Shelter for Women & Children	\$33,239
14	WestCare Nevada	VOYAGE Project	\$12,000
15	Women's Development Center	Transitional Housing Program	\$17,300
Total			\$502,151

Clark County CDBG Public Service Funding

Clark County will not be providing CDBG Public Service funding this year. Clark County has consistently provided County general funds for the past 16 years to non-profit organizations in the community to provide public services for a variety of populations including youth, seniors, and homeless families. This "Outside Agency Grant" will be used by Clark County to meet some of the needs under public services, as outlined in the Consolidated Plan.

Community Development

The Action Plan 2012 provides funding for a wide range of community development activities and the funded activities support the community development priorities in the FY 2010-2014 Consolidated Plan. The CDBG projects will meet the following objectives and general outcome category - Suitable living environment and availability/accessibility and sustainability.

Figure 9. FY 2012 CDBG Activities

	Locale	Project #	Organization & Activity	Award	
CDBG PUBLIC SERVICE CAP ACTIVITIES	CC	18	Fair Housing	\$90,000	
	CC	17	Clark County CDBG Administration	\$1,000,000	
	CC	19	Desert Inn Pool Demolition	\$211,410	
	CC	20	Von Tobel Pool Demolition	\$223,011	
	CC	21	Legal Aid of Southern Nevada New Building	\$3,000,000	
	CC	22	Boys and Girls Club Playground	\$61,800	
	CC	23	HELP of Southern Nevada Building Acquisition	\$864,555	
	BC	24	Boulder City Sidewalk ADA Improvements	\$147,867	
	MS	25	Mesquite Park Improvements	\$173,961	
	NLV	27	North Las Vegas CDBG Administration	\$335,475	
	NLV	28	North Las Vegas Utilities Dept Water Bolstering Perliter	\$175,000	
	NLV	29	North Las Vegas Utilities Dept Water Bolstering Flower	\$175,000	
	NLV	30	City of North Las Vegas Public Works ADA Ramps & Sidewalks	\$400,000	
	NLV	31	Las Vegas Clark County Urban League Senior Home Rehab	\$120,297	
	NLV	32	Neighborhood Housing Services of Southern Nevada Energy Efficient Rehab	\$120,000	
	NLV	33	Rebuilding Together Southern Nevada Housing Rehab	\$100,000	
				Subtotal	\$7,198,376
		BC	1	Emergency Aid of Boulder City	\$19,310
		BC	26	Lend-a-Hand Transportation Assistance	\$6,784
		NLV	34	Blind Center Road to Independence	\$10,000
		NLV	35	Boys and Girls Clubs of Southern Nevada Hope and Opportunity	\$15,000
		NLV	36	City of North Las Vegas Parks and Recreation	\$122,540
		NLV	37	Foundation for Positively Kids Medical Daycare and Respite	\$15,295
		NLV	38	James Seastrand Helping Hands Senior Transportation	\$8,000
		NLV	13	The Shade Tree Emergency Shelter TST HSP	\$35,771
		NLV	39	Valley View Community Cares VV Outreach	\$10,000
	NLV	15	Women's Development Center Transitional Housing	\$35,000	
			Subtotal CDBG Public Service	\$277,700	
			Grand Total CDBG	\$7,476,076	

Note: CC = Clark County; NLV = North Las Vegas; BC = Boulder City; MS = Mesquite

Five-Year CDBG Pre-Commitment by Clark County

Clark County received HUD pre-award approval for a third CDBG Capital Improvement Plan (CIP) for the period covering FY 2010-2014 after a yearlong citizen participation process. Clark County is well underway on implementation of the plan, with the design portion of Parkdale Recreation Center, Walnut Park and Winchester Community Center expansion complete and the projects going out to bid this spring/summer. (Figure 10). Local funds were advanced to begin the projects which are subsequently being reimbursed from CDBG funds from Fiscal Years 2010 through 2014.

This innovative approach has the following benefits:

- Buildings can be constructed more quickly, thereby serving the public sooner.
- Facilities can be constructed using current dollars, thus minimizing the impact of future possible cost inflation.
- Local government can meet the HUD grant threshold of encumbering and spending its grant funds more quickly, as past costs will be expense adjusted upon grant receipt.
- Long term capital planning is possible, thereby facilitating the development of larger projects of community significance, with greater “economies of scale”, than smaller, single-year grant projects.

Mesquite and Boulder City have projects approved as part of the CIP with Mesquite underway on the construction of park enhancements. Boulder City will be changing its capital project from the original ADA Sidewalk Improvements to ADA Improvements at the Boulder City Pool.

Figure 10. Clark County Five-Year CDBG Capital Improvement Plan Fiscal Years 2010-2014

Proposed Project	Total Funding
Parkdale Recreation Center Renovation and Expansion	\$5,693,055
Walnut Recreation Center park	\$2,911,752
Winchester Community Center Renovation	\$586,868
Von Tobel Park Pool Demolition	\$223,011
Desert Inn Park Pool Demolition	\$211,410
HELP of Southern Nevada Building Acquisition	\$2,100,000
Legal Aid Center of Southern Nevada Construction of New Facility	\$3,000,000
Community Counseling Center Renovation	\$1,704,500
Foundation for an Independent Tomorrow Expansion	\$1,183,923
Latin Chamber of Commerce Arturo Cambiero Senior Center Expansion	\$784,042
The Shade Tree HOPE Center Design	\$360,000
Nevada Partnership for Homeless Youth William Fry Drop-In Center Building Acquisition	\$350,000
Anthony L. Pollard Foundation Playground and Parking Lot Expansion	\$266,775
Nevada Partnership for Homeless Youth Shirley Street II Building Acquisition	\$160,000
Boys and Girls Club Carey Avenue Play Space	\$61,800
Opportunity Village Sean’s Park	\$2,000,000
Total	\$21,597,136

Geographic Distribution/Allocation Priorities 91.220(d) and (f)

Clark County HOME funded projects are primarily located in unincorporated Clark County and in areas that have not traditionally had affordable housing or are not CDBG eligible. Clark County prefers to support the dispersal of affordable housing throughout the community. The majority of CDBG activities funded by Clark County and North Las Vegas take place within the CDBG eligible census tracts. Projects in Boulder City and Mesquite focus on providing services to populations presumed to be lower income, such as seniors and the disabled. Approximately 75 percent of FY 2012 federal and state funding will be directed to the CDBG target areas.

Figure 11. Clark County and North Las Vegas Projects Map Key

ID #	PROJECT
0	Lutheran Social Services
1	HopeLink
2	Help of S. NV Shannon West Youth Center
3	WestCare
4	The Shade Tree
5	Women's Development Center
6	Family Promise
7	HELP of S. NV Building
8	Desert Inn Park Pool Demolition
9	Boys and Girls Club
10	Community Counseling Center Building
11	Legal Aid Center of S. NV
12	Von Tobel Park Pool Demolition
13	CDPCN Mixed Income Senior Apartments
14	ASI Agate Senior Apartments
15	ASI Russell Senior Apartments
16	NV HAND Westcliff 2 Senior Apartments
17	Salvation Army
18	Boys and Girls Clubs of Southern Nevada – Donna Street
19	Foundation for Positively Kids
20	James Seastrand Helping Hands Senior Transportation
21	HELP of Southern Nevada
22	NLV Utilities Water Bolstering - Perliter
23	Blind Center of NV
24	NLV Utilities Water Bolstering – Flower
25	LV-CC Urban League Senior Transportation
26	Parkdale Recreation Center Improvements & Expansion
27	Winchester Cultural Center Improvements
28	Community Counseling Center ADA Improvements
29	NLV Utilities Sewer Upgrade

Figure 12. Clark County and North Las Vegas FY 2012 CDBG, ESG & HOME Projects in Low and Moderate Income Areas

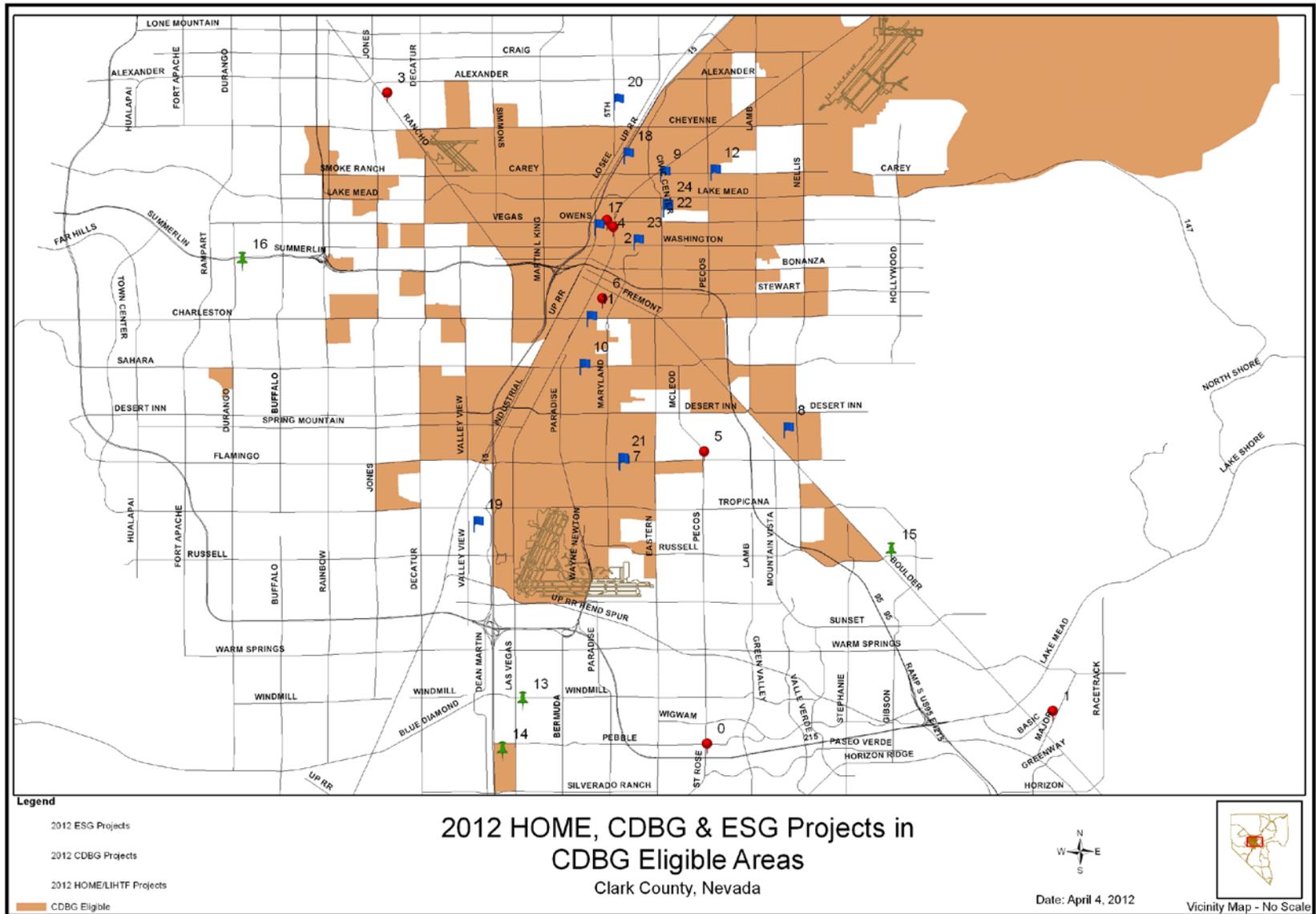
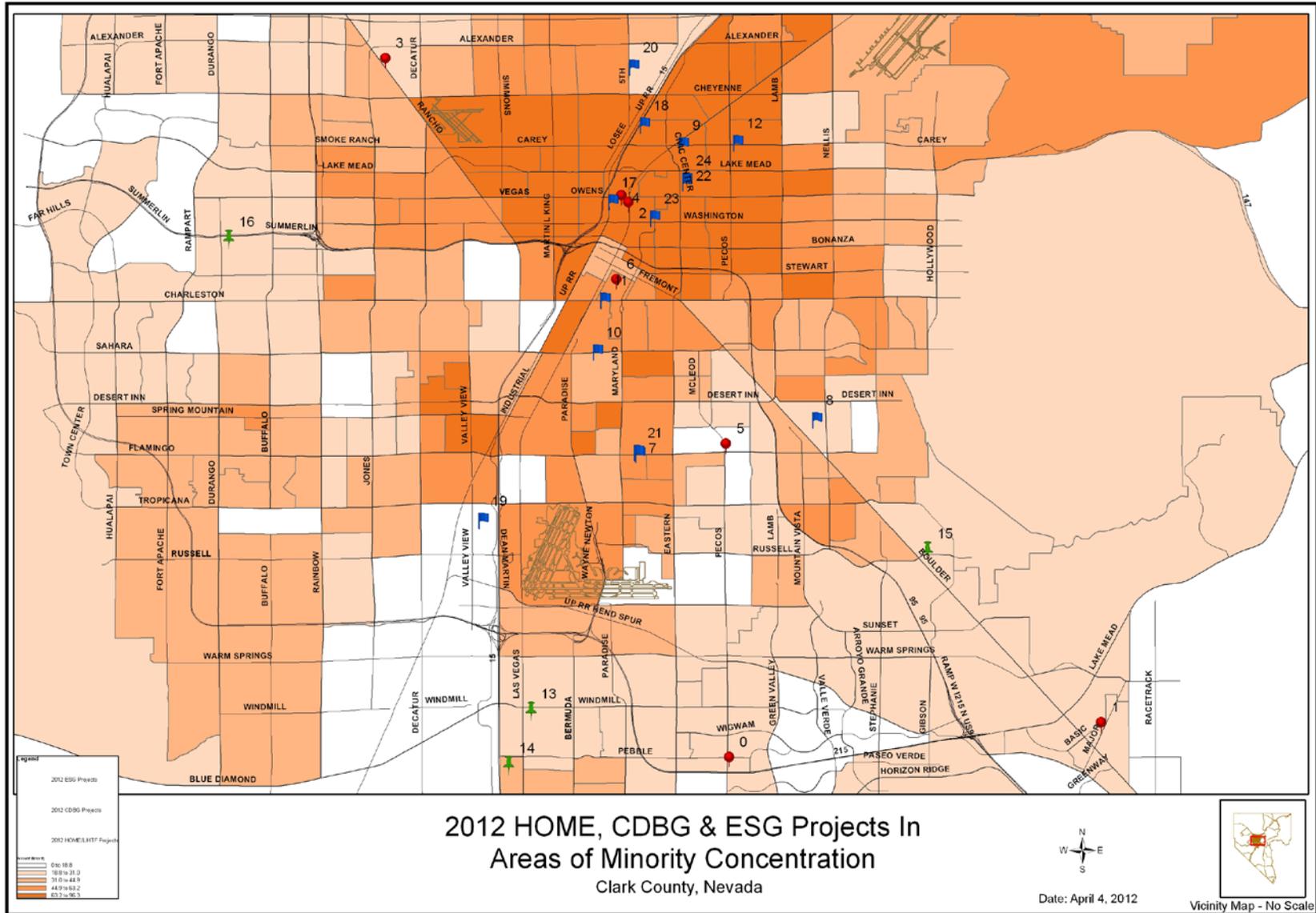


Figure 13. Clark County and North Las Vegas FY 2012 CDBG, ESG & HOME Projects in Areas of Minority Concentration



Addressing Obstacles to Meeting Underserved Needs

As noted within the five year strategic plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the Clark County HOME Consortium has included strategies to provide additional affordable rental and owner housing opportunities. These strategies include the acquisition, rehabilitation and new construction of rental housing units using federal funds to leverage state and private funding sources. Furthermore, strategies to address the need for affordable owner housing include single family rehabilitation and first-time homeownership assistance.

Clark County continues to suffer from a significant number of foreclosures, short sales and pre-foreclosures, particularly in the Las Vegas Valley. As a result of the foreclosure crisis, many new households are falling into homelessness or turning to rental housing. While there are enough rental units for people at higher incomes, those in the lower income range have fewer choices. Clark County has allocated millions in HOME funds for the new construction of affordable rental housing, particularly for senior households.

North Las Vegas has allocated funds to Rebuilding Together Southern Nevada (\$100,000 in CDBG) and Las Vegas-Clark County Urban League Senior Home Repair (\$120,297 in CDBG) for single family minor rehabilitation. Residential rehabilitation addresses deferred maintenance affecting the health and safety of the occupants. Repairs to roofing, electrical wiring, plumbing, heating and air conditioning and handicap accessibility allows lower income households to continue to maintain otherwise affordable housing.

Clark County has also allocated \$500,000 in LIHTF funding to support Tenant Based Rental Assistance (TBRA) program operated through the Southern Nevada Regional Housing Authority (SNRHA). The TBRA provides assistance to homeless households, with a particular focus on homeless with disabilities. SNRHA will continue to receive referrals to this program from several Clark County approved organizations including Southern Nevada Adult Mental Health Services, Lutheran Social Services, HELP of Southern Nevada and Mohave Adult, Child and Family Services. SNRHA recently added Safe House Domestic Violence Shelter as one of its referral sites.

Annual Affordable Housing Goals 91.220(g)

**HUD Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: Clark County Program Year: 2012	Expected Annual # of Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)					
Homeless households (TBRA)	50	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	97	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	460	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	607	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	460	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	50	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	537	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	50	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	70	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	460	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	77	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	50	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	607	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)					
Annual Rental Housing Goal	537	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	70	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	607	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Public Housing 91.220(h)

Southern Nevada Regional Housing Authority

The SNRHA currently has 2,870 public housing units in its inventory. Rehabilitation needs are primarily funded using the Capital Fund. Physical improvements are planned or underway with efforts concentrating on desert landscaping upgrades at Aida Brents Gardens, Comprehensive Modernization of 30 units at Hampton Court and Comprehensive Modernization of 100 units at Landsman Gardens. The SNRHA is currently working on converting units in several properties to provide wheelchair, hearing and visual accessibility by December 2012. The sites include Hullum Homes, Five Scattered Site Homes, Rose Gardens, Biegger Estates, Jones Gardens and Simmons Manor. Furthermore, there are 10,054 Housing Choice Voucher (HCV) participants located throughout the County which includes five (5) special programs as follows VASH (530 Vouchers), Non-elderly Disabled (1,579 Vouchers), Family Unification (400 Vouchers), Mainstream Five (95 Vouchers) and Project Based (82 Vouchers). Clark County awarded \$500,000 in 2012 LIHTF funds for a tenant based rental assistance program specifically designed to target homeless and homeless disabled households.

The SNRHA has conducted the Energy Audit of all of the public housing and is in the process of conducting a new physical needs assessment of all the public housing properties. The previous physical needs assessment (conducted in 2008) indicated \$134.8 million is needed in order to ensure the public housing developments remain a viable housing option for low-income persons. Unfortunately, the Capital Fund Program/Modernization funding continues experiencing significant cuts forcing Housing Authorities, including the SNRHA, to be creative in securing other sources of funds for capital improvements. The SNRHA will continue to concentrate modernization efforts at two (2) developments for the upcoming year and will continue exploring other viable sources of funds for capital improvements.

The SNRHA continues to concentrate efforts to meet the requirements for the revised Voluntary Compliance Agreement.

The SNRHA has 16 resident councils in formation or operation and has a staff member designated to assist in organizing the remaining SNRHA public housing development's resident councils. Additionally, there is a Resident Advisory Board, consisting of eleven (11) members from Public Housing and the Housing Choice Voucher Program.

SNRHA has designated 96 of its existing scattered site public housing units for the Public Housing Homeownership Program. The remaining 291 scattered sites will be utilized for applicants in our Public Housing Program.

Homeless and Special Needs 91.220(i)

The Action Plan 2012 provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and HELP of Southern Nevada. Clark County will provide \$502,151 in ESG. In addition to the ESG funds, North Las Vegas has awarded \$70,771 and Boulder City has awarded \$19,310 in CDBG funds for homeless activities.

FY 2012 Detailed Budget Table			
Grant Amount	\$502,151.00	FY 2012	
Admin	\$37,660	Program Allocations	
Emergency Solutions Grants Program	Emergency Shelter*	\$284,789.00	
	<i>Renovation</i>	\$0.00	
	<i>Operation</i>	\$208,515.00	
	<i>Essential Service</i>	\$76,274.00	
	<i>URA Assistance</i>	\$0.00	
	Street Outreach - Essential Services*	\$0.00	
	HMIS	\$0.00	
	Rapid Re-housing	\$24,758.00	
	<i>Housing Relocation and Stabilization Services</i>	\$24,758.00	
	<i>Tenant-Based Rental Assistance</i>	\$0.00	
	<i>Project-Based Rental Assistance</i>	\$0.00	
	Homelessness Prevention	\$154,944.00	
	<i>Housing Relocation and Stabilization Services</i>	\$108,962	
	<i>Tenant-Based Rental Assistance</i>	\$45,982	
	<i>Project-Based Rental Assistance</i>	\$0.00	
	Administration	\$37,660.00	
	Emergency Solutions Grants Subtotal	\$502,151.00	
	TOTAL Grant Amount		\$502,151.00
	*Emergency Shelter and Street Outreach, total can not exceed the greater of 60% of the entire grant award, or the total amount of funds committed for homeless assistance funds in FY10. 60% of FY12 grant award is \$301,291. Total homeless assistance in FY 2010 was \$254,951		

Action Steps for Reducing and Ending Homelessness

Southern Nevada has a significant number of Outreach Teams that aggressively seek the homeless staying in the wash areas, vacant lots, and abandoned buildings to make contact with the un-sheltered, street homeless. The O.U.T.R.E.A.C.H. program has created a mobile crisis intervention team that provides intervention, assessment, treatment referrals and other related services to address the immediate crisis facing chronically homeless persons. The O.U.T.R.E.A.C.H Team has developed a separate team called "Shine the Light" which goes into the tunnels beneath Las Vegas to actively engage those folks and encourage them to move into services and housing.

The Las Vegas Metropolitan Police Department (LVMPD) has instituted a HELP Team (Homeless Evaluation Liaison Program) in each Area Command (geographically dispersed). The HELP Team members are specially trained to work with the homeless population, service providers, and the community, and have special training to better serve the mentally ill. The Health Care for the Homeless program sponsored by the Nevada Health Centers has an Outreach Team that regularly visits the chronic homeless “in the bush”, as well as making contact with homeless staying in the streets or public parks. Straight from the Streets is a grassroots organization that formed to specifically address the needs of the chronic homeless who resist services from the established care system. US Veterans Initiative has an Outreach Team that reaches out to homeless veterans and helps to connect them with the services they need. The Dusk to Dawn program of WestCare Nevada focuses on street outreach for youths, aged 10 – 17.

The current emergency shelter system needs to be maintained to continue to provide for individuals falling into homelessness as a place for them to land so that they are not out on the streets. However, the continuum of care is working to provide more homeless prevention activities and develop a rapid re-housing system. The Office of Regional Initiatives and Community Resources Management Division staff are working with shelters and transitional housing providers to see if any of their programs can be reconfigured to provide permanent supportive housing or rapid re-housing sites. Both are also working to better coordinate with Rapid Re-housing providers to link to programs that reduce average times in shelter.

There are ten agencies in Southern Nevada providing emergency overnight shelter spaces to the homeless. However, additional beds are available seasonally from November to April for inclement weather. In general, the emergency shelter programs have minimal entry criteria, include time limits (varies by agency), are located in a structure offering protection from the elements, provide restroom facilities and drinking water, are supervised and offers appropriate lighting, heating/cooling and proper ventilation. Most programs have specific target populations and cannot accept all homeless persons or families.

There are currently far more transitional housing beds than emergency shelter beds, reflecting the change in focus away from warehousing homeless people in shelters to moving them in to transitional and permanent supportive housing situations more swiftly. Case management services are provided, as are other direct services designed to remove the obstacles individuals or families face when attempting to return to self-sufficiency. In addition, many of the programs target specific sub-populations, tailoring their services to meet that population’s needs.

Referrals to permanent supportive housing are made throughout the continuum of services: prevention, outreach, emergency and transitional shelters. Some transitional housing programs also offer permanent, affordable housing and streamline their transitional housing clients into any vacant units. In addition to Permanent Supportive Housing, the community is working to increase the supply of housing that is affordable to those households leaving homelessness and/or at-risk of homelessness (households at or below 30 percent of area median income). Local governments have partnered with non-profit housing developers to provide affordable housing to households at-risk of further homelessness due to income restraints.

Homelessness Prevention

The ESG program is funding \$154,944 for Homelessness Prevention out of its FY 2012 monies. These funds will be used to assist individuals and families to stay in their housing. Individuals exiting other public systems such as corrections, child welfare, and public health systems have limited options for housing, income, and family or other social support. Consequently they are at extremely high risk for homelessness and vulnerable to exploitation.

In January 2010, the Social Security Administration revised its policy to allow youth aging out of foster care to file for Supplemental Security Income 90 days before turning 18. Prior to this policy change, youth aging out of foster care could only file 30 days prior to their 18th birthday. Nevada followed suit for corrections by filing Administrative Regulation 816, allowing those exiting the Nevada Department of Corrections (NDOC) to complete applications for Supplemental Security Income prior to release.

Discharge Planning

Foster Care

The Clark County Department of Family Services (CCDFS) is responsible for administering Independent Living Program (ILP) in Clark County, Nevada. The goal of the ILP is to provide children making the transition from foster care placement to independence with the skills and resources necessary to make them independent and productive members of society. The CCDFS-ILP initiates programming for independent living skills development at age 15-18. Upon termination of wardship, a discharge plan is created that links youth aging out of the foster care system with resources and support to obtain and sustain housing. A critical financial resource program available for youth exiting foster care is the FAFY Program (Funds to Assist Former Foster Youth). The State of Nevada Division of Child and Family Services provide oversight for this program, and CCDFS is a sub-recipient of funds.

In July 2010, CCDFS formed an inter-agency partnership with Clark County Social Service (CCSS), and this agency now administers FAFY funds. This partnership enables youth to receive concurrent independent living services from discharge planning to development of self-sufficiency goals following exit of care. For example, DFS case managers collaborate with CCSS staff prior to discharge from foster care to ensure youth have obtained stable housing. CCDFS ILP Staff have developed additional housing/independent living program providers in the community for both current and former foster youth.

Health Care

A Health Care workgroup continues to meet on a regular basis in order to develop formal discharge protocols for all hospitals throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. Those represented in the planning group are the Clark County Hospital and Medical Centers, Saint Mary's Regional Medical Center/CHW in Reno, private for profit and non-profit hospitals throughout the state, various health centers throughout the state, non-profit homeless providers throughout the state and CoC representatives from each continuum within the State of Nevada.

Mental Health

The Mental Health and Substance Abuse Discharge workgroup is meeting on a regular basis to develop formal discharge protocols for all mental health and substance abuse facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. Clients admitted to the mental health in-patient system are assigned a Social Worker to facilitate discharge to a safe environment. The Social Worker begins their discharge process at the time of admission. The client is assisted in securing identification and any other documentation necessary upon discharge. The Social Worker assesses the clients discharge needs, refers the client to outpatient services, identifies and mobilized community resources and ensures client has the necessary appointments and aftercare needs met. Reconciliation with family members is encouraged whenever possible and transportation is provided to reunite clients with family and friends who may be in a different geographic area.

Corrections*

Nevada Department of Corrections has developed a "Procedure for Securing Residence for Indigent Inmates." This is used to identify and qualify indigent inmates who are being paroled. If an inmate does not fit the criteria, they will have to stay in prison until their expiration date. Those that leave upon their expiration date with no permanent housing situation are referred to the Urban League who helps with housing to ensure an inmate being released does not fall into homelessness, however the individuals they serve can only fall under the grants criteria, leaving a number of released inmates homeless upon release.

In May 2010 the Nevada Legislature passed Administrative Regulation 816 that mandates NDOC evaluate each inmate 6 months prior to release for SSI/SSDI eligibility. A staff person is assigned to collect all of the necessary identification and medical records then 3 months prior to release to submit an SSI/SSDI application on behalf of the inmate. The designated staff has been SOAR trained to expedite the process. When inmates enter the Clark County Detention Center and are identified as homeless, discharge planning begins. An intake and case plan is created to reconnect the individual with housing and community resources and referrals. CCDC staff work with multiple community agencies that assist in providing resources for inmates upon their release

**Note: "corrections" category refers to local jails and state or federal prisons.*

Non-Homeless Special Needs

The County is working with Accessible Space Inc. to continue trying to develop property adjacent to the Bob Price Recreation Center with special needs housing. Construction continues on two additional ASI projects, a HUD Section 811 10-unit development at Cedar Street and Mojave Road, and a HUD Section 202 34-unit development at Lamb Boulevard and Tonopah Avenue. ASI develops and constructs these projects which provide housing for the disabled, in particular, for those with severe brain injuries. These projects address the "worst-case" housing needs in the community as the majority of the disabled people who move into these units were paying over 50% of their income towards housing whereas at ASI's developments they pay only 30% of their income.

The Southern Nevada Regional Housing Authority will assist at least 75 households this year with TBRA vouchers through referrals from HELP of Southern Nevada, Southern Nevada Adult Mental Health Services, Safe House and Lutheran Social Services, which provide the case management.

Barriers to Affordable Housing 91.220(j)

The Clark County HCP Consortium will work to implement the strategies to remove barriers to affordable housing as identified below:

- **Utilize the BLM land disposal process for the purpose of developing affordable housing for lower income citizens.** The State of Nevada put out an RFP for development of 15 acres on two parcels of land at Las Vegas Boulevard and Agate (APN 177-20-501-013 and 177-20-601-003). They awarded the project to Accessible Space, Inc. and Ovation Development Corporation for the new construction of approximately 460 units of affordable senior and/or disabled housing. Clark County is funding Phase 1 of the project with \$1.2 million in HOME/LIHTF funding for 205 units. The primary financing tool for the development will be Private Activity Bonds.

Clark County is planning to put out an RFP on 10 acres of BLM land reserved for affordable housing located at Flamingo Road and Riley Street (APN 163-17-801-003). The county will look

for a developer to undertake an affordable housing new construction development.

- **Leverage excess public lands.** Clark County has set aside two parcels of County owned land for possible future development of affordable housing.
- **Reduce affordable housing development costs by subsidizing fees and reducing review times.** Clark County provides a fee waiver for any and all land use applications for affordable housing development including those fees charged for zone changes, use permits, and design review related to the project. Affordable housing developers must obtain approval from the Community Resources Management Division prior to submitting their land use applications so that they can be identified as affordable housing to the Comprehensive Planning Department.

Clark County will continue its Affordable Housing Plans Check process, which moves affordable housing projects to the front of the line for the initial plans check. Clark County will continue its “Red Flag” system for key affordable housing developments, ensuring they receive priority review by the Development Services and Building Departments.

- **Require comprehensive plans to address housing/jobs linkages and balance.** Community Resources Management participates in local workshops undertaken by Comprehensive Planning when they update the land use plans in the unincorporated County to ensure that affordable housing needs are addressed. Staff also reviews the updated land use plans for jobs and housing linkages and balance.
- **Use rezoning powers.** Clark County will continue to pre-zone BLM parcels in preparation for development of the land into affordable housing developments.
- **Tie affordable housing to public projects.** Clark County and North Las Vegas are working on ways to tie transit and schools to the location of affordable housing. Transit oriented development is identified in the Clark County Comprehensive Plan. Further, the County’s Development Code provides for a density bonus of 20 percent in mixed use developments within a quarter (1/4) mile of transit facilities, the intent of which is to encourage transit oriented development, including affordable housing.
- **Continue to provide property tax relief.** Nevada Revised Statutes (NRS) Section 361.082 provides exemptions for low-income housing units that were built with Federal assistance.

Other Actions 91.220(k)

Address Obstacles to Meeting Underserved Needs

Affordable housing, particularly for renters at 50% of area median income and below, continues to be an issue of concern in Clark County. Therefore, Clark County continues to fund new construction that primarily targets people at 50% of AMI and below.

Southern Nevada will continue its regional approach to end homelessness through “Help Hope Home”. The SNRPC Committee on Homelessness (CoH) is leading the charge to move the Homeless to Homes, through the Regional Initiatives Office.

Project Homeless Connect is an annual event that connects homeless individuals with the services they need in a one stop setting. Those in need come to find housing, legal aid, medical and dental care, obtain

IDs and birth certificates, obtain employment, and access a variety of other services they need to get off the streets. The Nevada Homeless Alliance hosts Project Homeless Connect annually with nearly 500 volunteers serving over 3,000 homeless people in just one day.

Foster and Maintain Affordable Housing

Within the Clark County HOME Consortium, public sector and non-profit groups work to increase the supply of affordable rental and owner occupied housing in Clark County. In FY 2012, Clark County CRM has funded 4 new construction developments serving senior households by leveraging Low Income Housing Tax Credits and other federal, state, local and private funding sources. Low-income homeowners will be provided assistance through Rebuilding Together and LV-CC Urban League for minor home repairs. North Las Vegas will continue to provide Emergency Grant Repair funds to households to assist with emergency repairs. Clark County will solicit additional affordable housing development through its \$45 million in 2012 Private Activity Bond Cap. North Las Vegas will continue to work with Neighborhood Housing Services of Southern Nevada and Consumer Credit Counseling Service to provide downpayment assistance. Housing for Nevada will continue its acquisition/rehab/resale program, assisting households to become homeowners of fully rehabilitated single family homes.

Lead-Based Paint

The potential for lead-based paint poisoning is limited in the HCP Consortium Area due to the relatively young age of the housing stock. However, there may be other sources of lead poisoning and the Southern Nevada Health District's Childhood Lead Poisoning Prevention Program will continue to examine the prevalence of childhood lead poisoning. The HCP Consortium will test for lead-based paint in potential rehabilitation projects constructed prior to 1978; continue to educate non-profit rehabilitation providers on lead-based paint; use the XRF machine to identify lead-based paint problems; and work to abate lead paint as needed.

Anti-Poverty Strategy

Efforts to address poverty in the Clark County CDBG Consortium areas include the funding of childcare and preschool scholarships, training programs, small business development and other programs that assist community members to climb the economic ladder. The Consortium jurisdictions have allocated millions in FY 2012 CDBG and ESG funding for anti-poverty activities including construction of a recreation center and scholarships to Variety Day Home families. Clark County also provides millions in Outside Agency Grant funds each year for projects and programs that address poverty, clearly demonstrating that the County used its own funds and does not rely primarily on federal funds to address this critical issue.

Enhance Coordination

Clark County and the cities of Las Vegas, Henderson, North Las Vegas, Boulder City and Mesquite continue to meet on a bi-monthly basis to discuss issues relating to HOME, CDBG, NSP and ESG. The discussions range from questions relating to joint projects, to coordination of grant application cycles. Although Henderson and Las Vegas are not part of either the HOME or CDBG Consortia, their activities affect the region and the Consortia's activities may affect their communities. Their participation in the Consortium meetings allows for an assessment of the regional impact of housing and community development policies. Clark County will also continue to participate in jointly funded HOME and CDBG projects.

Coordination with non-profit service providers and among governments takes place consistently through the variety of meetings held in the community including the Community Housing Resource Board, the

Nevada Housing Coalition, the SNRPC Committee on Homelessness, and the SNRPC Technical Board and Executive Board meetings.

Regional Planning

On November 27th, 2011, the U.S. Department of Housing and Urban Development (HUD) announced the award of \$3.5 million in funding “to support regional planning efforts in a manner that empowers regions to consider how all of these factors work together to create more jobs and economic opportunities.” The Sustainable Community Grant Award places a new emphasis on integrated planning, where housing, land-use, economic and workforce development, transportation, housing and infrastructure are linked to create more sustainable and economically vibrant communities.

PROGRAM SPECIFIC REQUIREMENTS

CDBG 91.220(I)(1)

No program income is expected to be received during the program year. Approximately 90% of CDBG funds will be used for activities tht benefit persons of low- and moderate-income.

HOME 91.220(I)(1)

HOME Resale and Recapture Provisions

For homeownership projects, in accordance with 24 CFR 92.254(a)(5), Clark County elects at its option to impose recapture requirements, rather than resale requirements, under the "shared net proceeds" method authorized by 24 CFR 92.254(a)(5)(ii)(A)(3), for its HOME program, to ensure that it recoups all or a portion of the HOME assistance to the homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability.

If the homebuyer transfers the property either voluntarily or involuntarily during the period of affordability, Clark County recovers, from available net proceeds, all or a portion of the HOME assistance to the homebuyers. Net proceeds are defined as the sales price minus superior loan repayment (other than HOME funds) and any closing costs. Under no circumstances can the PJ recapture more than is available from the net proceeds of the sale. In some cases, such as declining housing markets, the net proceeds available at the time of sale may be insufficient to recapture the entire direct HOME subsidy provided to the homebuyer. Since the HOME rule limits recapture to available net proceeds, Clark County can only recapture what is available from net proceeds. If there are insufficient net proceeds available at sale, Clark County is not required to repay the difference between the total direct HOME subsidy and the amount Clark County is able to recapture from available from net proceeds.

The Tenant-Based Rental Assistance (TBRA) has no recapture requirement.

Tenant Based Rental Assistance

No HOME funds will be used for TBRA for FY 2012.

Other Forms of Investment

Clark County does not intend to use forms of investment other than those described in 24 CFR 92.205(b).

Affirmative Marketing

HOME subrecipients are required to outline an affirmative marketing plan in their application for funding. Currently, tenant rolls and client lists are scrutinized during desk audits and monitoring visits to ensure that the subrecipients are, in fact, successful in serving typically underserved populations. The HOME Consortium has a comprehensive Affirmative Marketing Plan. The plan includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. Desk audits continue to document that HOME projects are serving underserved populations.

Minority Contracting Outreach

When HOME funds are awarded to a subrecipient, the contract includes the following language: “Subrecipient shall comply with the requirements of Executive Order 11625 which provides for the utilization of minority businesses in all federally assisted contracts to the greatest extent possible”. The subrecipients must then report on their use of MBE/WBE’s to Clark County upon completion of their project. The HOME program does not require contracts under \$10,000 to be monitored for the use of MBE/WBE’s, which means there may be many additional minority and women businesses providing services of which we are not aware.

Clark County is in its second year of its Section 3 Contractor Certification Program. Workshops are held to recruit contractors and explain what Section 3 is both for certification and the hiring requirements. Eligible contractors remain on the list for one year after which time they recertify. This list is posted on the County website. Recruitment is done by not only the county but also our sister cities and the names are combined onto one list.

Section 3 is discussed at all of the County’s pre bid meetings for up-coming projects. This sometimes results in additional contractors qualifying. The county also receives inquiries from contractors via “word of mouth”, i.e., another contractor is certified and they tell others. Clark County receives referrals from the housing authority and other contractors. In the Section 3 Manual (which is included in each bid) there is a Section 3 worker contact list which includes Employment Security Office, Catholic Charities, Salvation Army, Nevada Partners, Workforce Connections as well as SNRHA. Clark County encourages contractors to use these agencies when they need to hire a Section 3 resident. The county also encourages the use of our local union halls as well as apprenticeship programs.

The County Business Development Division maintains a vendor database of small businesses, which is primarily made up of MBE/WBE businesses. When a bid is generally advertised, the staff of Business Development encourages, through calls and emails, the appropriate businesses to place a bid. This list is made available to HOME subrecipients. The Business Development Division staff attends conventions and trade organization meetings to outreach to the minority and women owned businesses so they can be included on the vendor list and have access to workshops. The Business Development Division holds several workshops throughout the year to assist small business development, including minority and women owned businesses. There are also hundreds of MBE/WBE businesses listed in the Business Utilization Directory and more are added as the applications arrive. Business Development works with Purchasing and Contracts to expand economic prospects of all disadvantaged groups in the business community and promote full and open competitions in all purchasing activities.

Clark County HOME funds will not be used to refinance existing debt.

ESG 91.220(I)(4)

ESG Written Standards

i. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG)

Individuals and families eligible for emergency shelter housing funded by ESG funds must be homeless as defined by the General Definition of Homeless Individual, found in the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH Act) Section 103. [42 USC 11302]

Clients assisted with ESG funds need to be entered into HMIS during client intake, agency must maintain a minimum HMIS data quality of 90%. An exception to this is any agency specifically providing emergency shelter to victims of domestic violence, stalking, sexual abuse and trafficking. In this case, a comparable database should be used that protects the identity and safety of clients.

In addition to use of HMIS during client intake, case managers/ intake workers must also complete the Homeless Prevention Assistance Consortium Housing Needs Assessment matrix when conducting client intake. Intake matrix should be printed on the non-profit agency's letterhead/ or include agency's name and be kept in client file unless uploaded into HMIS and identified as agency's document.

ii. Standards for targeting and providing essential services related to street outreach

Clark County is not using this funding for Street Outreach activities.

iii. Policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations, e.g., victims of domestic violence, dating violence, sexual assault, and stalking; and individuals and families who have the highest barriers to housing and are likely to be homeless the longest;

All **homeless individuals/families** seeking shelter must be provided shelter. If there are no appropriate or available beds for the client at the location he/she is seeking assistance, then the agency must place client into another appropriate shelter. There is no county imposed limit on the length of stay. It is the discretion of the agency and program providing shelter services to set limits, if any, on the length of stay depending on the target population, client's barriers to obtain permanent housing, and other circumstances the client is facing.

Per HUD, sheltered families with children cannot be broken apart. If no shelter is available on-site, an alternative living arrangement must place the family together which may include placement at another shelter that houses families, or hotel-motel rooms (in areas where no other appropriate shelter is available).

Providers should aim to have clients leave the program into a permanent and stable housing situation. This can be placement into supportive housing, or client may become self-sufficient and able to maintain his/her own housing with a stable source in income.

If client leaves the program and is not stably housed, all efforts should be made to place client into another more appropriate shelter/ housing situation.

Vulnerable populations seeking shelter need access to appropriate shelter that is safe, sanitary, and habitable. This population includes victims of domestic violence, youth, people with special needs, the elderly, medically frail, mentally ill, and victims of human trafficking. Upon intake and if necessary, client may be referred and sheltered in a more appropriate location elsewhere. Currently there are a few providers that offer emergency shelter beds and supportive services to these vulnerable populations. There is no time limit on their length of stay. Clients are not discharged back out to the street or into unsafe living conditions, but if necessary are referred to another appropriate housing program.

In addition to homeless clients seeking shelter, street outreach is conducted by local homeless providers including metro to get homeless people located in places not meant for human habitation into emergency shelter or transitional/ permanent housing.

iv. Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter;

Clients assisted with ESG funds are to be entered into HMIS during client intake and agency must maintain a minimum HMIS data quality of 90%. An exception to this is any agency specifically providing emergency shelter to DV, victims of stalking, sexual abuse and trafficking. In this case a comparable database should be used that protects the identity and safety of clients.

In addition to use of HMIS during client intake, case managers/ intake workers must also complete the (Homeless Prevention Assistance Consortium) Housing Needs Assessment matrix when conducting client intake. Intake matrix should be printed on the non-profit agency's letterhead/ or include agency's name and be kept in client file unless uploaded into HMIS and identified as agency's document.

Intake staff will conduct a housing needs assessment interview for each individual/ family seeking emergency shelter. The housing needs assessment matrix is included in that interview. Clients are assigned between 10 and 50 points. Ten points is the most stable and in need of the least amount of assistance. Fifty points is the least stable, where the client faces significant barriers to obtain stable housing and which would determine that the client needs a high level of supportive services and connections to other programs in order to regain stability. During intake, shelter staff also looks at other factors and barriers to permanent housing to determine the appropriate services, program, etc. for clients. Per the ESG Interim rule, program participants must meet at least monthly with a case manager who must develop an individualized permanent housing plan for each participant/household.

In addition to shelter, **clients must be assisted to** the maximum extent possible with connections to other programs targeted to homeless people in the local Continuum of Care area, as well as mainstream housing, health, social services, employment, education and youth programs for which they may be eligible. (See 576.4 Area-wide systems coordination, sections b and c for a full list). This includes CoC, HUD-VASH, Education for homeless Children and Youth, Health Care for Homeless, Runaway and Homeless Youth, Homeless Veterans Reintegration, Section 8, Public Housing, HOME Investment Partnership, Workforce Investment Act, and TANF programs. When assisting vulnerable populations, services need to be tailored to address their special needs.

To improve awareness of services, ESG funded agencies are required to attend training and meeting sessions on homeless services in the community. This includes the Mainstream Programs Basic Training, the SNRPC Committee on Homelessness meetings, and SOAR training.

v. Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers; other homeless assistance providers; and mainstream service and housing providers (see §

576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable);

To improve collaboration and awareness of services, ESG funded agencies are required to attend training and meeting sessions on homeless services in the community.

Case management and intake staff are required to attend **Mainstream Programs Basic Training classes** which provide information on the local and federal resources and programs covering the following core topics include: Income Supports, Employment Services, Health Care, Legal Services, and Housing Resources. Topics in FY11 included: Veterans, Housing Resources, Employment Services/Income Supports, Addictions & Mental Health, Homeless Youth/Young Adults and Families w/ Children, Human Trafficking, Senior Services/ HealthCare Services, Legal Services/ Financial Literacy, Domestic Violence, HIV/AIDS, and Services for Persons with Disabilities.

ESG subrecipients on the director or management level must attend a minimum of 5 Southern Nevada Regional Planning Commission- **Committee on Homelessness** (SNRPC CoH) meetings per year.

One staff member from each ESG funded program providing direct supportive services to is highly encouraged to complete SSI/SSDI, Outreach, Access, and Recovery (**SOAR**) **training** within 18 months of the date their assistance agreement for ESG funds is fully executed. Outcomes need to be reported to the Office of the Regional Homeless Coordinator **at least** once per year. (SOAR) training is available for direct service workers who once trained, understand Disability Determination Services and Social Security Administration's requirements and need for appropriate documentation, which decreases the time to issue determinations and reduce the need for appeals. It is a national project funded by Substance Abuse and Mental Health Services Administration (SAMHSA). SOAR training helps case managers speed up the time between application of benefits and receipt of benefits for clients eligible for assistance. This would highly benefit eligible adults who are homeless or at risk of homelessness and have a mental illness and/or co-occurring substance abuse disorder. This is a population that faces high barriers to seeking stable affordable permanent housing.

vi. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance;

Intake and HMIS: Subrecipients will be required to use HMIS during client intake and also complete the Housing Needs Assessment matrix when conducting client intake for homeless prevention or rapid re-housing assistance. Clients seeking homeless prevention or rapid re-housing assistance will also need to complete the Homeless Prevention Consortium Supplemental Application for Rent and/or Utility Assistance. Criteria must be supported by documentation that has been copied and uploaded into the electronic file in HMIS and stored in the client's paper file.

Homeless Prevention: Eligible participants are individuals/families with incomes below 30% Area Median Income, at risk of becoming homeless and moving into an emergency shelter or a place not meant for human habitation. All assisted individuals/families must meet eligibility criteria as outlined at 576.103 Homeless Prevention Component in Interim Rule. Participants are eligible if they meet the HUD definition of "at risk of homelessness", or who meet the criteria in paragraph 2, 3, or 4 of the homeless definition **AND** have an annual income below 30% of area median family income. Those who meet the HUD criteria of eligibility and who score over 30 points on the Housing Needs Assessment matrix will receive priority for assistance over other eligible persons.

Rapid Re-housing: Eligible participants need to be literally homeless. To be eligible beneficiaries must meet the definition of homelessness under paragraph 1 of the “homeless definition” defined by the ESG interim rule, or meet criteria under paragraph 4 of homeless definition *AND* live in an emergency shelter or other place described in paragraph 1 of homeless definition. Clients eligible under the HUD definition of literally homeless and who score over 40 points on the Housing Needs Assessment matrix will receive priority over other eligible persons.

- vii. **Standards for determining *what percentage or amount* of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;**
- viii. **Standards for determining *how long* a particular program participant will be provided with rental assistance and *whether and how the amount of that assistance will be adjusted over time*;**
- ix. **Standards for determining the *type, amount, and duration* of housing stabilization and/or relocation services to provide to a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participant receive assistance; or the maximum number of times the program participant may receive assistance.**

Rental Assistance to Prevent Eviction: All clients will complete the Homeless Prevention Consortium Housing Needs Assessment Matrix and the Supplemental Application for Rent and/or Utility Assistance. Clients eligible under the HUD definition of at risk of homelessness and who score over 30 points on the matrix will receive priority over other eligible persons who are at risk of homelessness. HUD requires clients receiving assistance for homeless prevention to be re-evaluated at least once every three months.

Furthermore, the following local conditions apply:

Homeless Prevention:

For Short-term rent (1-3 months of assistance allowed at 100% rate of rent)

1. The household will actively engage in a Housing Stabilization Plan, the goal of which will be to either increase income and/or reduce expenses such that the rental cost is no more than 80% of the household’s net income;
2. The client household will enter into a Client Contract, agreeing to participate in case management and other activities designed to improve their ability to remain stably housed.
3. The initial assistance must have been necessary to avoid eviction (eviction notice required), or to avoid or reduce an unnecessary episode of homelessness of the household;
4. Rental assistance may not be provided to a program participant receiving rental assistance from other public sources (except for 6 months arrears);
5. Rental rates must not exceed the Fair Market Rent specified for household size and rental rates must comply with HUD’s rent reasonableness.
6. Any housing units constructed before January 1, 1978 will be assessed for lead based paint hazards;
7. Each household receiving rental assistance must have a legally binding, written lease (between the owner and participant household) for the rental unit in their name, unless the assistance is solely for rental arrears.
8. Arrears (no more than 6 months) must be paid off first to bring the balance to zero if possible. Payment of rental arrears can only be a one-time payment up to 6 months including any late fees on those arrears.

9. Unit owners must be paid on a timely basis in accordance with the rental assistance agreement. Any late payment penalties that are incurred must be paid by subrecipient or household (with non-ESG funds).
10. The household will be “recertified” for eligibility no later than the 20th day at the end of the 3rd month.
11. A second and third issuance of rental assistance can be considered when the household demonstrates compliance with and progress on the Housing Stability Plan.
12. If the third month recertification and assessment finds that the client needs additional assistance, and if the household demonstrates compliance with and progress on the Housing Stability Plan, client may proceed to receive medium term rent assistance (4-13 months of assistance) and must continue to be re-assessed every month.

For medium term rent (4-13 months of assistance) Up to 100% of the fourth month of rent may be paid. Months 5-13 may be paid at a rate of 75% of rent.

1. Priority will be given to households who score 30 points or more on the Housing Needs Assessment Matrix and who may need more than 3 months to stabilize;
2. The household will continue to actively engage in a Housing Stabilization Plan, the goal of which will be to either increase income and/or reduce expenses such that the rental cost is no more than 80% of the household’s net income;
3. The household will be “recertified” for eligibility monthly, not later than the 20th day of each month (late fees for subsequent months will not be paid with ESG funds);
4. Each additional 4th-12th month of rental assistance can be considered when the household demonstrates compliance with and progress on the Housing Stability Plan.

For short term & medium term rent and housing relocation & stabilization services:

1. If necessary to relocate to another affordable housing unit, security deposits may be paid but must equal no more than 2 months rent.
2. If necessary to obtain housing for household, last month’s rent (of prior housing unit) may be paid. Assistance must not exceed one month’s rent.
3. Arrears up to 6 months allowed by HUD including any late fees, must be one-time payment

Any combination of rental assistance including short term and medium term rental assistance, and payment of rental arrears, security deposits, last month’s rent, may not exceed 13 months during any 3-year period. However, arrears, last month’s rent, and security deposits are limited to one-time assistance per year.

The maximum times a participant can receive non-consecutive rental assistance is 3 times per 13 month period.

Assistance with Essential Utilities (eligible under housing relocation & stabilization services)

All clients will complete the Homeless Prevention Consortium Housing Needs Assessment Matrix and the Supplemental Application for Rent and/or Utility Assistance (1-13 months of assistance allowed)

The maximum times a participant can receive non-consecutive utility assistance is 3 times per 13 month period. However, utility arrear payments are limited to 1 time assistance per year.

Eligible utility services are gas, electric, water, and sewage.

4. Priority will be given to households that score over 30 points on the Housing Needs Assessment Matrix;
5. The utility is for a service at a housing unit leased or otherwise contracted to the assisted household
6. Household is also to receive assistance with rent to avoid homelessness.
7. Utility service must be in client's name and at the address they are living at and obtaining rental assistance.
8. Up to 13 months of utility payments per participant, per service, including up to 6 months of arrearages, per service is allowed. (must pay arrearage as one-time payment).
9. The utilities are in arrears (there is a past due amount) This is limited to one-time per year.
10. Households with a shut off notice of utilities shall be assisted to bring the past due amount to a zero balance, provided utilities are no more than six (6) months in arrears and shall be considered for rental assistance in that or the following month.;
 - c) If the household has an Eviction Notice, they can be assisted with rent arrears and utilities arrears.
11. The client file must contain evidence that the household has applied for assistance from one or more of the Energy Assistance Programs administered through the Division of Welfare and Supportive Services of the State of Nevada or through the United Way of Southern Nevada;

Rapid Re-housing

All clients will complete the Housing Needs Assessment Matrix and the Supplemental Application for Rent and/or Utility Assistance. Clients eligible under the HUD definition of literally homeless and who score over 40 points on the matrix will receive priority over other eligible persons. HUD requires clients receiving assistance for rapid re-housing to be re-evaluated at least once per year, however, on a local basis, additional assessments are required (see below).

Rental Assistance

Generally, restrictions are similar to the rent and utility restrictions under Homeless Prevention, except that the maximum number of months client can be assisted is 15 months with rapid re-housing.

For Short-term rent (1-3 months of assistance allowed at 100% rate of rent)

1. The household should score over 30 points on the Housing Needs Assessment Matrix. Highest priority will be given to clients scoring over 40 points;
2. The household will actively engage in a intensive case management plan, the goal of which will be to either increase income and/or reduce expenses such that the rental cost is no more than 80% of the household's net income;
3. The household will be "recertified" for eligibility at the end of the third month, not later than the 20th day of each month, and then after the 3rd month, on a monthly basis.
4. Rental assistance may not be provided to a program participant receiving rental assistance from other public sources
5. Rental application fees are eligible for ESG reimbursement (under housing relocation & stabilization services).
6. Security deposits may be paid but must equal no more than 2 months rent (eligible under housing relocation & stabilization services).
7. If necessary to obtain housing for household, last month's rent (of prior housing unit) may be paid. Assistance must not exceed one month's rent (eligible under housing relocation & stabilization services).
8. Each household receiving rental assistance must have a legally binding, written lease (between the owner and participant household) for the rental unit in their name.

9. The housing unit where the household will reside must be affordable to the household. Rental rates must not exceed the Fair Market Rent specified for household size and rental rates must comply with HUD's rent reasonableness.
10. Any housing units constructed before January 1, 1978 will be assessed for lead-based paint hazards;
11. The first issuance of assistance can be up to 100% of the upcoming month rent.
12. A second and third issuance of rental assistance can be considered when the household demonstrates compliance with and progress on intensive case management Plan.
13. If necessary, client receiving short term assistance, and who receive 30 points or more on the Housing Needs Assessment Matrix upon reassessment may proceed to receive medium-term rent assistance (4-24 months of assistance) and continue to be reassessed every month.

For medium term rent (4-15 months of assistance): Month 4 can be paid at up to 100%, thereafter months 5-15 can be paid at 75%.

1. Priority will be given to households who score a minimum of 25 points on the Housing Needs Assessment Matrix and who need more than 3 months to acquire long term housing;
2. The household will actively engage in an intensive case management plan, the goal of which will be to either increase income and/or reduce expenses such that the rental cost is no more than 80% of the household's net income;
3. The household will be "recertified" for eligibility monthly, not later than the 20th day of each month (late fees for subsequent months will not be paid with ESG funds);

For short term & medium term rent and housing relocation & stabilization services:

1. If necessary to obtain an affordable housing unit, security deposits may be paid but must equal no more than 2 months rent.
2. If necessary to obtain housing for household, last month's rent (of prior housing unit) may be paid. Assistance must not exceed one month's rent.
3. Arrears up to 6 months allowed by HUD including any late fees, must be one-time payment

Any combination of rental assistance including short term and medium term rental assistance, the payment of rental arrears, security deposits, last month's rent, may not exceed 15 months during any 3-year period.

The maximum number of times a participant may receive non-consecutive rental assistance is 3 times per 15 month period. However arrearages, last month's rent, and security deposits are limited to a one time assistance per year.

Assistance with Essential Utilities (eligible under housing relocation and stabilization services)

All clients will complete the Housing Needs Assessment Matrix and the Supplemental Application for Rent and/or Utility Assistance. Clients eligible the HUD definition of literally homeless and who score over 40 points on the matrix will receive priority over other eligible persons.

Generally, restrictions are similar to the rent and utility restrictions under Homeless Prevention except that the maximum number of months client can be assisted is 15 months with rapid re-housing.

1. Priority to households who score over 40 points on the Housing Needs Assessment Matrix;
2. Up to 15 months of utility payments per participant, per service, including up to 6 months of arrearages, per service is allowed (must pay arrear as a one-time payment). Eligible utility

services are gas, electric, water, and sewage. Household is also to receive assistance with rent in order to stabilize.

3. The assisted households 'existing arrears (of only up to 6 months) will need to be paid off first to bring their past due balance to zero. After the payment of any arrearages, client may receive utility assistance for new utility charges.
4. Utility deposits to pay a standard utility deposit required by utility company are an eligible ESG expense (under housing relocation & stabilization services).
4. The utility is for a service must be at a housing unit leased or otherwise contracted to the assisted household.
5. The client file must contain evidence that the household has applied for assistance from one or more of the Energy Assistance Programs administered through the Division of Welfare and Supportive Services of the State of Nevada or through the United Way of Southern Nevada;

The maximum times a participant can receive non-consecutive rental assistance is 3 times 15 month period.

Other Financial Assistance Standards

Moving Costs (for homeless prevention/rapid re-housing): Eligible costs are for moving costs, such as truck rental or hiring a moving company. ESG assistance may include payment of temporary storage fees for up to 3 months as long as fees are accrued after the program participant begins receiving ESG assistance.

1. Standards for determining *the type, amount, and duration of housing stabilization and/or relocation services* to provide to a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the *maximum amount of assistance, maximum number of months the program participant receive assistance; or the maximum number of times the program participant may receive assistance*

All clients will complete the Housing Needs Assessment Matrix. Clients eligible the HUD definition of at risk of homelessness and who score over 30 points on the matrix will receive priority for homeless prevention assistance over other eligible persons who are at risk of homelessness. Clients eligible under the HUD definition of literally homeless and who score over 40 points on the matrix will receive priority for rapid re-housing assistance over other eligible persons.

Those scoring higher points are in a higher need of the most extensive type of assistance. The type of housing relocation/ stabilization services provided to program participant will depend on his/her need as assessed by case manager.

Limits on housing stabilization and relocation services:

Financial assistance policies and procedures addressed above in detail.

There will be no maximum amount of assistance established per client.

The maximum amount of time a client may be assisted within a 3 year period:

13 months for Homeless Prevention assistance

15 months for Rapid-Rehousing assistance

The maximum times a participant may receive assistance is 3 times per 13 or 15 month period (depending on if assistance is for homeless prevention or rapid re-housing).

Utility arrear payments are limited to 1 time assistance per year.

Service costs include: housing search and placement, housing stability case management, mediation, legal services, and credit repair. Except for housing stability case management there will be a limit of 13 months per 3 year period on service costs assistance for program participants receiving homeless prevention assistance, and 15 months per 3 year period months for program participants receiving rapid re-housing assistance.

Centralized or Coordinated Assessment System

A coordinated or centralized assessment system is being developed but is not yet in place. However, In addition to use of HMIS during client intake, case managers/ intake workers must complete the Homeless Prevention Assistance Consortium Housing Needs Assessment Matrix when conducting client intake. The Intake Matrix, in some form, may become part of the centralized or coordinated assessment system that is under development.

Process for Making Awards

Clark County made the ESG application available to the public on October 26, 2011. The Notice of application availability was posted in Las Vegas Review Journal, posted on Clark County internet via ZoomGrants and an e-mail sent out to past 3 years ESG recipients and anyone who called and asked to be on the distribution list. The amount of funding available for Phase II was announced on November 15, 2011.

The ESG application was due on November 22, 2011 receiving 17 applications requesting \$1,052,407. On December 5, 2011, HUD revised the regulations for the Emergency Shelter Grants program by establishing the regulations for the Emergency Solutions Grants program, which replaces the Emergency Shelter Grant program.

CDAC had its orientation meeting on December 6, 2011 and the ESG Interim Regulations took effect on January 4, 2012. ESG applicants made presentations to the CDAC on January 17, 2012. The CDAC then ranked applications and arrived at funding recommendations on February 21, 2012. A public hearing on the ESG projects for FY 2011 Phase II was held at the February 20, 2012 Board of County Commissioners meeting. The projects were approved at that same meeting.

Homeless Participation

Several member of the CoCEC are formerly homeless. However, these individuals are not recently homeless and the Office of Regional Initiatives, which staffs the CoCEC and coordinates the CoC application, along with Clark County's CRM, are working to identify a recently homeless or currently homeless individual to serve on the CocEC.

Performance Standards

The Las Vegas/Clark County Continuum of Care has begun the formulation of specific performance objectives and outcomes for all of its McKinney-Vento programs with the help of HomeBase, a HUD funded technical assistance provider. The first meeting to establish the CoC Performance Measure Workgroup was held on March 7, 2012. Over the next year, this group will work with the wide variety of homeless services providers to establish performance standards. Outlined below are preliminary performance standards that may change as the workgroup continues to consult.

Homeless Prevention performance measures:

- Reduce the number of homeless households with children: at least 50% of participants assisted will remain in permanent housing 6 months after the last assistance provided under the ESG program.

Homeless Rapid Re-Housing performance measures:

- Reduce the number of households with children, both sheltered and unsheltered, in the continuum of care: at least 50% of participants assisted will remain in permanent housing 6 months after the last assistance provided under the ESG program.

Case Management Services performance measures:

- 80% of program participants have a monthly service transaction and housing plan in HMIS
- 30% of program participants will see an increase in self-sufficiency scores by 20 percent

Shelter Services performance measures:

- Reduce length of emergency shelter stays to 50 days
- 40% of shelter stays of less than 31 days and exit into transitional or permanent housing
- 50% of shelter participants exit into a transitional or permanent housing situation

Agencies receiving ESG funds will be monitored annually to ensure that program guidelines are being followed. In addition, before reimbursement can be made verification will be required including certification of homelessness, lease documents, and income calculations, as well as cancelled check and invoices. A contract will be developed requiring quarterly reimbursement requests and timely expenditure of funds.

Consultation with Continuum of Care

Clark County is a member of the SNRPC Committee on Homelessness (CoH), whose primary responsibility is to manage the overall planning effort for the entire CoC, including, but not limited to:

- Setting agendas for full Continuum of Care meetings
- Project monitoring
- Determining project priorities
- Providing final approval for the CoC application submission

This body is also responsible for the implementation of the CoC's HMIS, either through direct oversight or through the designation of an HMIS implementing agency. This group may be the CoC Lead Agency or may authorize another entity to be the CoC Lead Agency under its direction.

Community Resources Management staff are also members of the Continuum of Care Evaluation Committee (CoCEC) which oversees the operations and activities of the CoC. It includes representatives from both public and private agencies, ensuring compliance with the regional 10-year strategic plan through:

- Monitoring of performance measures and outcomes
- Identifying potential gaps in services and housing; and
- Reviewing/recommending potential CoC projects.

The CoCEC also participates in community events to raise awareness of homeless issues including Project Homeless Connect. Finally, the group is responsible for creating/amending local policies to bring them into line with changes brought about by the HEARTH Act.

The CoCEC staff provided information on the changes to the ESG program throughout the 2 years leading up to the final publication of the Interim Regulations for ESG. On February 21, 2012, CRM staff presented the specifics on the changes to the ESG program and provided draft Written Standards for ESG for review and comment from the CoCEC. The committee will also be providing assistance on the development of ESG Performance Standards which will be developed in collaboration with a HUD Technical Assistance organization, HomeBase in March and April 2012.

Monitoring

Clark County and North Las Vegas require all subrecipients to provide monthly or quarterly reports (depending on the program) on the clientele being served including demographic and income data. This helps to ensure that activities being carried out are meeting Action Plan objectives. The Consolidated Annual Performance and Evaluation Report (CAPER) provides information to the public regarding actual activities undertaken throughout a program year and describes how the County and Cities of North Las Vegas, Boulder City and Mesquite are meeting their goals and objectives as outlined in the Consolidated Plan.

The CDBG program monitors its capital projects through the Real Property Management (RPM) Division, which provides construction oversight coordination and job supervision. Capital projects are consistently monitored throughout construction. Staff works closely with RPM to ensure timely design, bid and award of construction contracts in order to ensure that the CDBG timeliness requirements are met. All projects are reviewed for zoning and building codes and are not issued a building permit by the Clark County Building Department unless all conditions are met.

Clark County's Purchasing Department maintains a Business Utilization Directory, available in hard copy and on-line which provides a directory of minority- and women-owned businesses. This information is provided to all subrecipients and developers. Further, outreach to MBE/WBE's is also conducted through the Clark County Business Education Program which teaches MBE/WBE's how to do business with local government. Under the HOME program, Minority Business Outreach is the responsibility of the developer who is then monitored by Clark County for compliance.

Yearly inspections are done by Clark County and North Las Vegas staffs of a percentage of the HOME/LIHTF funded new construction and acquisition/rehab projects that are still in their affordability periods, as required by HUD. A home purchased through the County downpayment assistance program is inspected by the County's Building Department inspectors for code compliance. If homes are found deficient, the seller is then required to bring them into compliance prior to completion of the purchase.

Clark County ESG, HOME/LIHTF and CDBG staffs also perform financial desk audits through the year with every request for payment from subrecipients and developers, including reviewing information for accuracy and compliance. This is done to ensure that subrecipients are in compliance with program requirements.

Community Resources Management annually conducts a risk assessment of funded non-profits. Those programs identified as at high risk receive an on-site monitoring and technical assistance visit to ensure program compliance.

A typical monitoring for any program begins with a discussion with a representative of the organization about their activities and their clientele as a way to begin understanding what types of information the monitors will need to review. Both the technical as well as financial aspects of each subrecipient are reviewed. The technical aspects consist of reviewing client files for thoroughness of content, i.e., application for assistance, eligibility, income, backup documentation, etc. In addition, the files are

reviewed to ensure there is no conflict of interest and all necessary documents are contained in the file. Where subrecipients have received construction funding, files are checked to ensure that labor standards are being followed, such as Davis Bacon, Contractor Work Hours & Safety Standards Act (CWHSSA), Copeland Act and Fair Labor Standards. Overall, the monitors are looking for completeness and that all necessary documents are contained in the files.

The financial aspect of a monitoring visit reviews the overall accounting system. Concentration is on internal controls, accounting records, source documents, budget control, allowable costs, financial reporting and audits. This financial review is intense as the monitors look at the organization as a whole, not just Clark County's piece of it. The non-profit's accountant is requested to be present at the time of the monitoring visit.

When these reviews are completed, another meeting with the Subrecipient is conducted to discuss issues that may have been uncovered. At that time, recommendations may be made that will assist the non-profit either with their files or with record keeping. The monitors then inform them that any follow-up will be in writing and a letter is sent to each subrecipient outlining the monitoring visit and any recommendations made.

OTHER NARRATIVES AND ATTACHMENTS

Affirmatively Furthering Fair Housing

Summary of Impediments

Clark County updated its Analysis of Impediments to Fair Housing in 2011. The study includes unincorporated Clark County, North Las Vegas, Boulder City and Mesquite. Unincorporated Clark County along with the Cities of Boulder City and Mesquite recently put out an RFP to contract with a Fair Housing Agency to provide an array of fair housing services to residents. The RFP proposals are currently under review and the funds should be awarded by summer 2012.

The entire Analysis of Impediments to Fair Housing and the Fair Housing Plan is available at:
http://www.clarkcountynv.gov/depts/admin_services/comresmgmt/Pages/cdbg.aspx

APPENDIX 1
PROJECT TABLES

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Homelessness Prevention

Project Title

Emergency Aid of Boulder City Homeless Prevention and Utilities

Description

Funds will be used to provide rental and utility assistance to families facing homelessness in Boulder City. Boulder City is providing \$19,310 in CDBG funding and Clark County is providing \$17,589 in ESG funding.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Boulder City, NV

Street Address: 600 Nevada Way

City, State, Zipcode: Boulder City, NV 89006

Objective Number DH 2.3	Project ID 1
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 100
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$19,310 (BC)
ESG	\$17,589
HOME	
HOPWA	
Total Formula	\$36,899
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$17,589
Total	\$54,488

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Homelessness Prevention

Project Title

HELP of Southern Nevada Emergency Resource Services

Description

Funds will be used to provide rent and utility assistance to to prevent homelessness or provide deposit assistance for those households that are already homeless.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 1640 E. Flamingo Road, #100

City, State, Zipcode: Las Vegas, NV 89119

Objective Number DH 2.3	Project ID 2
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 100
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$25,459
HOME	.....
HOPWA	.....
Total Formula	\$25,459
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$25,459
Total	\$50,918

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Homelessness Prevention

Project Title

Lutheran Social Services Homeless Prevention

Description

Funds will be used to pay rent, late fees, and associated eligible costs that do not exceed the equivalent of three months' base rent. If the household has already fallen into homelessness, LSSN will assist with the first month's rent, security deposit, turning utilities on and perhaps part of the second and third month's rent, to ensure housing stability.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 79 Spectrum Blvd

City, State, Zipcode: Las Vegas, NV 89101

Objective Number DH 2.3	Project ID 3
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 60
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$69,183
HOME	.....
HOPWA	.....
Total Formula	\$69,183
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$69,183
Total	\$138,366

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Homelessness Prevention

Project Title

Nevada Community Associates Project HOPE!

Description

Funds will be used to provide rental and utility assistance to households facing homelessness.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: Community wide

City, State, Zipcode:

Objective Number DH 2.3	Project ID 4
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 50
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$42,713
HOME	.....
HOPWA	.....
Total Formula	\$42,713
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$42,713
Total	\$85,426

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Emergency Shelter

Project Title

Catholic Charities Resident Empowerment Program

Description

Funds will be used to provide shelter and supportive services to homeless clients in the Resident Empowerment Program

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 1501 Las Vegas Blvd. North

City, State, Zipcode: Las Vegas, NV 89101

Objective Number DH 1.4	Project ID 5
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 80
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$27,893
HOME	.....
HOPWA	.....
Total Formula	\$27,893
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$27,893
Total	\$55,786

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Emergency Shelter/Transitional Housing

Project Title

Family Promise of LV Community Partnership for Opening Doors

Description

Funds will be used to provide help homeless families achieve permanent housing within 50 days of entering the shelter and transitional housing system provided by Family Promise.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 320 S. 9th Street

City, State, Zipcode: Las Vegas, NV 89101

Objective Number DH 1.4	Project ID 6
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 75
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$36,087
HOME	.....
HOPWA	.....
Total Formula	\$36,087
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$36,087
Total	\$72,174

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Emergency Shelter/Transitional Housing

Project Title

HELP of Southern Nevada Shannon West Homeless Youth Center

Description

Funds will be used to provide shelter, food, closing, counseling, life skills training and intensive case amangement to homeless youth 16-24 years old.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 1417 N. Las Vegas Blvd.

City, State, Zipcode: Las Vegas, NV 89101

Objective Number DH 1.4	Project ID 7
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 100
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$48,842
HOME	.....
HOPWA	.....
Total Formula	\$48,842
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$48,842
Total	\$97,684

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Emergency Shelter

Project Title

HopeLink Hotel/Motel Siegel Suites

Description

Funds will be used to provide shelter for homeless people who cannot be adequately housed in a night time only shelter or who cannot be accommodated due to the family make-up or to physical limitations.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 178 Westminster Way
City, State, Zipcode: Henderson, NV 89105

Objective Number DH 1.4	Project ID 8
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 30
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$29,500
HOME	.....
HOPWA	.....
Total Formula	\$29,500
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$29,500
Total	\$59,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Rapid Re-Housing

Project Title

Nevada Community Associates Project E.I.G.H.T.

Description

Funds will be used to provide rapid re-housing to families that are literally homeless.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: Community wide

City, State, Zipcode:

Objective Number DH 1.5	Project ID 9
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 10
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$24,758
HOME	.....
HOPWA	.....
Total Formula	\$24,758
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$24,758
Total	\$49,516

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Emergency Shelter

Project Title

S.A.F.E. House Emergency Services Program

Description

Funds will be used to pay for shelter operations for a domestic violence shelter. While in the shelter, clients receive case management, counseling, and support to move towards a safe and self-sufficient life.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 921 American Pacific Drive, #300

City, State, Zipcode: Henderson, NV 89014

Objective Number DH 1.4	Project ID 10
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 100
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$25,860
HOME	.....
HOPWA	.....
Total Formula	\$25,860
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$25,860
Total	\$51,720

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Emergency Shelter

Project Title

Safe Nest Domestic Violence Emergency Shelter

Description

Funds will be used to provide domestic violence emergency shelter. Safe Nest provides for all of the basic needs for clients and their children including secure lodging, food, clothing, toiletries and other necessities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 2915 W. Charleston Blvd, Suite 3A

City, State, Zipcode: Las Vegas, NV 89102

Objective Number DH 1.4	Project ID 11
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 300
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$36,567
HOME	.....
HOPWA	.....
Total Formula	\$36,567
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$36,567
Total	\$73,134

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Emergency Shelter

Project Title

The Salvation Army Emergency Shelter

Description

Funds will be used to provide overnight shelter for homeless people to get off the streets and have a safe comfortable place to receive shelter and supportive services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County , NV

Street Address: 33 W. Owens

City, State, Zipcode: Las Vegas, NV 89030

Objective Number DH 1.4	Project ID 12
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 200
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$17,500
HOME	.....
HOPWA	.....
Total Formula	\$17,500
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$17,500
Total	\$35,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Emergency Shelter

Project Title

The Shade Tree, Inc. Essential Services for Homeless Women

Description

Funds will be used pay for operations at the Shade Tree Emergency Shelter, the only 24-hour accessible shelter program in Clark County designed specifically to meet the needs of abused or homeless women, both with and without children.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 1 W. Owens

City, State, Zipcode: Las Vegas, NV 89030

Objective Number DH 1.4	Project ID 13
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 3,300
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$35,771 (NLV)
ESG	\$33,240
HOME	
HOPWA	
Total Formula	\$33,240
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$33,240
Total	\$102,251

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Transitional Housing

Project Title

WestCare Nevada VOYAGE Program

Description

Funds will be used to pay for the operations of the VOYAGE (Vision of Young Adults Gaining Empowerment) Program. This program is designed to fill the housing and supportive services gap in services for runaway, homeless, pregnant and/or parenting young female youth from 16-21 year.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 401 S. Martin Luther King Blvd

City, State, Zipcode: Las Vegas, NV 89106

Objective Number DH 1.4	Project ID 14
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 75
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	\$12,000
HOME	.....
HOPWA	.....
Total Formula	\$12,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$12,000
Total	\$24,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Transitional Housing

Project Title

Women's Development Center Transitional and Affordable Housing Programs

Description

Funds will be used to provide housing and services to homeless families and senior women who are taking steps to become self-supporting.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 4020 Pecos McLeod

City, State, Zipcode: Las Vegas, NV 89121

Objective Number DH 1.4	Project ID 15
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 19
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$35,000 (NLV)
ESG	\$17,300
HOME	
HOPWA	
Total Formula	\$17,300
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$17,300
Total	\$69,600

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Administration

Project Title

Clark County ESG Administration

Description

Funds will be used to administer ESG activities in Clark County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

N/A

Street Address: 500 S. Grand Central Parkway

City, State, Zipcode: Las Vegas, NV 89155

Objective Number N/A	Project ID 16
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$37,660
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$37,660
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Administration

Project Title

Clark County CDBG Administration

Description

Funds will be used to administer community development activities in Clark County.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 500 S. Grand Central Parkway

City, State, Zipcode: Las Vegas, NV 89155

Objective Number N/A	Project ID 17
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	..... \$1,000,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$1,000,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Fair Housing

Project Title

Fair Housing Activities

Description

Funds will be used to provide fair housing services and activities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: Community-wide

City, State, Zipcode:

Objective Number N/A	Project ID 18
HUD Matrix Code 21D	CDBG Citation 570.206(c)
Type of Recipient Subrecipient	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$90,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$90,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Public Facility

Project Title

Desert Inn Pool Demolition

Description

Funds will be used to repay the county for funds advanced to pay for the the demolition of the Desert Inn Park Pool. This project is part of the FY 2010-2014 CDBG CIP.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Paradise Township, Clark County, NV

Street Address: 3606 Vista Del Monte Drive

City, State, Zipcode: Las Vegas, NV 89121

Objective Number SL3.1	Project ID 19
HUD Matrix Code 04	CDBG Citation 570.201(d)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 5648
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$211,410
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$211,410
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need
Public Facility

Project Title
Von Tobel Pool Demolition

Description
Funds will be used to repay the county for funds advanced to pay to demolish the Von Tobel Pool. This project is part of the FY 2010-2014 CDBG CIP.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Sunrise Manor, Clark County, NV

Street Address: 2436 N. Pecos Road
City, State, Zipcode: Las Vegas, NV 89115

Objective Number SL3.1	Project ID 20
HUD Matrix Code 04	CDBG Citation 570.201(d)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 6604
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$223,011
ESG	
HOME	
HOPWA	
Total Formula	\$223,011
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Public Facility

Project Title

Legal Aid of Southern Nevada New Building

Description

Funds will be used to help pay for the new construction of the Legal Aid of Southern Nevada building. This project is part of the FY 2010-2014 CDBG CIP.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address: 725 E. Charleston Blvd.
City, State, Zipcode: Las Vegas, NV 89104

Objective Number SL1.1	Project ID 21
HUD Matrix Code 05	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 400
Local ID	Units Upon Completion

Funding Sources:

CDBG	..... \$3,000,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$3,000,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	..... \$8,370,396
Total	..... \$11,370,396

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Public Facility

Project Title

Boys and Girls Club Playground

Description

Funds will be used to make improvements to the Carey Avenue Boys and Girls Club playground.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County NV

Street Address: 2530 E. Carey Avenue
City, State, Zipcode: Las Vegas, Nv 89030

Objective Number SL3.2	Project ID 22
HUD Matrix Code 03D	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 120
Local ID	Units Upon Completion

Funding Sources:

CDBG	..... \$61,800
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$61,800
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	..... \$225,560
Total	..... \$287,360

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Public Facility

Project Title

HELP of Southern Nevada Building Acquisition

Description

Funds will be used to acquire a building for HELP of Southern Nevada to provide services to low-income households and homeless.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County, NV

Street Address:

City, State, Zipcode:

Objective Number SL1.1	Project ID 23
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 400
Local ID	Units Upon Completion

Funding Sources:

CDBG	..... \$864,555
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$864,555
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Infrastructure Improvements

Project Title

Boulder City Sidewalk ADA Improvements (BC)

Description

Funds will be used to make accessibility improvements to sidewalks by removing barriers and installing ramps.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Boulder City, NV

Street Address:

City, State, Zipcode: Boulder City, NV

Objective Number SL1.2 & 1.3	Project ID 24
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 5000
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$147,867
ESG	
HOME	
HOPWA	
Total Formula	\$147,867
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need
Public Facility

Project Title
Mesquite Recreation Park Improvements (MS)

Description
Funds will be used to make improvements to parks in Mesquite, NV.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Mesquite, NV

Street Address: 450 W. Hafen Lane
City, State, Zipcode: Mesquite, NV 89027

Objective Number SL1.1	Project ID 25
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator facility	Annual Units 1
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$173,961
ESG	
HOME	
HOPWA	
Total Formula	\$173,961
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Public Service

Project Title

Lend-a-Hand Transportation Assistance (BC)

Description

Funds will be used to provide transportation to seniors and disabled people to go to medical appointments and to conduct other business in the Las Vegas Valley.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Boulder City, NV

Street Address: Community-wide
City, State, Zipcode: Boulder City

Objective Number SL1.5	Project ID 26
HUD Matrix Code 05A&B	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 140
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$6,784
ESG	
HOME	
HOPWA	
Total Formula	\$6,784
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Administration

Project Title

North Las Vegas CDBG Administration (NLV)

Description

Funds will be used to undertake community development activities in North Las Vegas.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North Las Vegas, NV

Street Address:

City, State, Zipcode:

Objective Number N/A	Project ID 27
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Subgrantee	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	..... \$335,475
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$335,475
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need
Infrastructure Improvements

Project Title
North Las Vegas Utilities Department Perliter Ave Water Bolstering (NLV)

Description
Improvements consist of the replacement of the 4-inch Asbestos Cement pipes with new 8-inch water main in Perliter Avenue, as well as removal and replacement of one existing fire hydrant. This is located in CT 41.00.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
North Las Vegas, NV

Street Address: Perliter Avenue between Civic Center & McCarran Street
City, State, Zipcode: North Las Vegas, NV 89030

Objective Number SL1.2	Project ID 28
HUD Matrix Code 03J	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 1000
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$175,000
ESG	
HOME	
HOPWA	
Total Formula	\$175,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need
Infrastructure Improvements

Project Title
North Las Vegas Utilities Department Flower Ave Water Bolstering (NLV)

Description
Improvements consist of the replacement of the 4-inch Asbestos Cement pipes with new 8-inch water main in Flower Avenue, as well as removal and replacement of one existing fire hydrant. This is located in CT 41.00.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
North Las Vegas, NV

Street Address: Flower Avenue between Civic Center and McCarran St.
City, State, Zipcode: North Las Vegas, NV 89030

Objective Number SL1.2	Project ID 29
HUD Matrix Code 03J	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$175,000
ESG	
HOME	
HOPWA	
Total Formula	\$175,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need
Infrastructure Improvements

Project Title
North Las Vegas ADA Sidewalk Accessibility Project FY 12-13 (NLV)

Description
Funds will be used to put in sidewalk ramps and remove sidewalk barriers to meet Americans with Disabilities Act requirements for people with disabilities.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
North Las Vegas, NV

Street Address:
City, State, Zipcode: North Las Vegas, NV

Objective Number SL1.3	Project ID 30
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 5000
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$400,000
ESG	
HOME	
HOPWA	
Total Formula	\$400,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Housing

Project Title

Las Vegas Clark County Urban League Senior Home Rehab (NLV)

Description

Funds will be used by LV-CC Urban League to provide minor home repairs to low and moderate income seniors living in North Las Vegas.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North Las Vegas, NV

Street Address: Community-wide

City, State, Zipcode: North Las Vegas, NV

Objective Number DH3.1	Project ID 31
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator Housing units	Annual Units 25
Local ID	Units Upon Completion

Funding Sources:

CDBG	..... \$120,297
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$120,297
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Housing

Project Title

Neighborhood Housing Services of Southern Nevada Energy Efficient Rehab (NLV)

Description

Funds will be used by NHS to rehabilitate three buildings containing 11 units to make them energy efficient.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North Las Vegas, NV

Street Address: 1834 Jefferson Street, 2545 Belmont, 2310 Webster

City, State, Zipcode: North Las Vegas, NV 89030

Objective Number DH3.1	Project ID 32
HUD Matrix Code 14B	CDBG Citation 570.202
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator Housing units	Annual Units 11
Local ID	Units Upon Completion 11

Funding Sources:

CDBG	\$120,000
ESG	
HOME	
HOPWA	
Total Formula	\$120,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Housing

Project Title

Rebuilding Together Southern Nevada Housing Rehab (NLV)

Description

RTSNV provides repair & rehabilitation services free of charge to low to middle-income homeowners who are seniors, disabled or veterans. These services as well as home modifications consisting of grab bar & ramp installation are performed by licensed contractors.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North Las Vegas, NV

Street Address: Community-wide

City, State, Zipcode: North Las Vegas, NV

Objective Number DH3.1	Project ID 33
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator housing units	Annual Units 25
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$100,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$100,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Public Service

Project Title

Blind Center Road to Independence (NLV)

Description

Transportation will be provided to blind/visually impaired North Las Vegas residents so they have access to services, including employment.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North Las Vegas, NV

Street Address: 1001 N. Bruce Street

City, State, Zipcode: Las Vegas, NV 89101

Objective Number SL1.5	Project ID 34
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 18
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$10,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$10,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need
Public Service

Project Title
Boys and Girls Clubs of Southern Nevada Hope and Opportunity (NLV)

Description
Hope and Opportunity will consist of a series of small group programs where a select group of 70 youngsters who are considered most at risk for gang involvement, committing crimes, substance abuse, and in need of learning life skills.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
North Las Vegas, NV

Street Address: Donna Street Location
City, State, Zipcode: North Las Vegas, NV 89030

Objective Number SL1.4	Project ID 35
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 100
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	\$15,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need
Public Service

Project Title
City of North Las Vegas Recreation Center Programming

Description
North Las Vegas will provide affordable recreation programming, early childhood development and language instruction, dance, martial arts, fitness and group interaction.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area
North Las Vegas

Street Address: Recreation Centers
City, State, Zipcode: North Las Vegas, NV

Objective Number SL1.4	Project ID 36
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$122,540
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$122,540
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Public Service

Project Title

Foundation for Positively Kids Medical Daycare and Respite (NLV)

Description

Funds will be used to support the agency's current medical daycare services for medically fragile/severely disabled, and/or developmentally delayed children living in North Las Vegas.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North Las Vegas

Street Address: 3555 W. Reno Avenue, Suite F

City, State, Zipcode: Las Vegas, NV 89118

Objective Number SL1.5	Project ID 37
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 30
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$15,295
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$15,295
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Public Service

Project Title

James Seastrand Helping Hands Senior Transportation (NLV)

Description

Funds will be used to assist seniors with transportation to doctor appointments, the grocery store and other necessary errands.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North Las Vegas

Street Address: 3640 N. tth Street, Suite 130

City, State, Zipcode: North Las Vegas, NV 89032

Objective Number SL1.4	Project ID 38
HUD Matrix Code 05E	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 100
Local ID	Units Upon Completion

Funding Sources:

CDBG	..... \$8,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... \$8,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Public Service

Project Title

Valley View Community Cares VV Outreach

Description

Working in collaboration with law enforcement and youth organizations, VVCC outreach program will provide a 10 component program 20-30 hours per client a month, to assist youth in becoming self sufficient through one on one mentoring, successful completion of probation and other services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North Las Vegas

Street Address: 600 Miller Avenue

City, State, Zipcode: North Las Vegas, NV 89030

Objective Number SL1.4	Project ID 39
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 40
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$10,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$10,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Housing

Project Title

Accessible Space, Inc. Agate Avenue Apartments Phase I

Description

Funds will be used to assist ASI with the new construction of 205 units of multifamily housing on BLM land reserved for the State of Nevada at Las Vegas Boulevard and Agate.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County

Street Address: Agate & LV Blvd

City, State, Zipcode: Las Vegas, NV 89123

Objective Number DH1.2	Project ID 40 & St. HOME1 & LIHTF1
HUD Matrix Code 12	CDBG Citation 570.201(m)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator housing units	Annual Units 205
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$500,000
HOPWA	.....
Total Formula	\$500,000
Prior Year Funds	\$305,200
Assisted Housing	.....
PHA	.....
Other Funding	\$394,800
Total	\$1,200,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Housing

Project Title

Accessible Space, Inc. Russell Senior Apartments

Description

Funds will be used to assist Accessible Space, Inc. with the new construction of 100 units of affordable senior housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County

Street Address: NW Corner Russell Road and Hollywood Blvd

City, State, Zipcode: Las Vegas, NV 89122

Objective Number DH1.2	Project ID 41 & State HOME 2
HUD Matrix Code 12	CDBG Citation 570.201(m)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator housing units	Annual Units 100
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$500,000
HOPWA	.....
Total Formula	\$500,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$500,000
Total	\$1,000,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Housing

Project Title

Community Development Programs Center Mixed Income Apartments

Description

Funds will be used to assist CDPCN with the new construction of 45 units of senior multifamily housing.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County

Street Address: 8158 Giles Street

City, State, Zipcode: Las Vegas, NV 89123

Objective Number DH1.2	Project ID 42
HUD Matrix Code 12	CDBG Citation 570.201(m)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator housing units	Annual Units 45
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$408,569
HOPWA	.....
Total Formula	\$408,569
Prior Year Funds	\$541,431
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$950,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Housing

Project Title

Nevada HAND Westcliff Pines II Senior Apartments

Description

Funds will be used to assist Nevada HAND with the new construction of 80 senior multifamily housing units in the city of Las Vegas at Westcliff and Summerlin Parkway. This is a CHDO project.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Las Vegas

Street Address: Silver Sky Dr. and Roland Wiley Rd.

City, State, Zipcode: Las Vegas, NV 89145

Objective Number DH1.2	Project ID 43
HUD Matrix Code 12	CDBG Citation 570.201(m)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator housing units	Annual Units 80
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME \$403,225
 HOPWA
 Total Formula **\$403,225**
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Housing

Project Title

Off-Cycle Initiatives

Description

Funds will be used to assist with housing applications for new construction that are received off-cycle from the CDAC process.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County

Street Address:

City, State, Zipcode:

Objective Number DH1.1	Project ID LIHTF2
HUD Matrix Code 12	CDBG Citation 570.201(m)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator housing units	Annual Units 20
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding \$403,369
 Total \$403,369

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Housing

Project Title

North Las Vegas Multifamily Rehabilitation

Description

Funds will be used to rehabilitate 16 units of affordable housing in North Las Vegas.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North Las Vegas

Street Address:

City, State, Zipcode: North Las Vegas

Objective Number DH3.1	Project ID 44 & State HOME2
HUD Matrix Code 14B	CDBG Citation 570.202
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator housing units	Annual Units 16
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$111,020
HOPWA	.....
Total Formula	\$111,020
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$171,691
Total	\$282,711

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Housing

Project Title

North Las Vegas Senior/Veteran Housing

Description

Funds will be used for the new construction of senior and/or veteran housing in North Las Vegas. This will be funded using Low Income Housing Trust Funds from the State of Nevada.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North Las Vegas

Street Address:

City, State, Zipcode: North Las Vegas

Objective Number DH1.2	Project ID LIHTF3
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator housing units	Annual Units 10
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding \$221,714
 Total \$221,714

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Housing

Project Title

North Las Vegas Downpayment Assistance

Description

Funds will be used to assist low and moderate income households to become homeowners through downpayment assistance and closing costs assistance.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North Las Vegas

Street Address:

City, State, Zipcode: North Las Vegas

Objective Number DH2.2	Project ID 45
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator households	Annual Units 20
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME \$400,000
 HOPWA
 Total Formula **\$400,000**
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Housing

Project Title

Southern Nevada Regional Housing Authority Tenant Based Rental Assistance

Description

Funds will be provided to the SNRHA for a tenant based rental assistance program focused on homeless households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County

Street Address: Community-wide

City, State, Zipcode:

Objective Number DH2.1	Project ID LIHTF4
HUD Matrix Code N/A	CDBG Citation N/A
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator households	Annual Units 50
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME
 HOPWA
 Total Formula
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding \$500,000
 Total \$500,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Administration

Project Title

Clark County HOME Administration

Description

Funds will be used to administer the HOME/LIHTF program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Clark County

Street Address:

City, State, Zipcode:

Objective Number N/A	Project ID 46
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Grantee	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator Z	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME \$201,310
 HOPWA
 Total Formula **\$201,310**
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name Clark County, NV

Priority Need

Administration

Project Title

North Las Vegas HOME Administration

Description

Funds will be used to administer the HOME/LIHTF program in North Las Vegas.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area

North Las Vegas

Street Address:

City, State, Zipcode:

Objective Number N/A	Project ID 47
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Subgrantee	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG
 ESG
 HOME \$56,779
 HOPWA
 Total Formula **\$56,779**
 Prior Year Funds
 Assisted Housing
 PHA
 Other Funding
 Total

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

APPENDIX 2
SF-424 & CERTIFICATIONS

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		2. DATE SUBMITTED 5/15/12	Applicant Identifier
Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY 5/15/12	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: Clark County	Organizational Unit: Department: Administrative Services
Organizational DUNS: 083782953	Division: Community Resources Management
Address: Street: 500 S. Grand Central Parkway, 5th Floor	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: First Name: Kristin
City: Las Vegas	Middle Name Rowena
County: Clark County	Last Name Cooper
State: NV	Zip Code 89135
Country: USA	Email: krc@clarkcountynv.gov

6. EMPLOYER IDENTIFICATION NUMBER (EIN):
88-6000028

Phone Number (give area code) 702-455-5025	Fax Number (give area code) 702-455-5038
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8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)	7. TYPE OF APPLICANT: (See back of form for Application Types) B-County (Consortium) Other (specify)
---	---

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Community Development Block Grant 14-218	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Community Development Block Grant for construction, rehabilitation of public facilities and public services
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12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
Clark County, NV

13. PROPOSED PROJECT Start Date: 7/1/12	Ending Date: 6/30/13	14. CONGRESSIONAL DISTRICTS OF: a. Applicant 1st and 2nd	b. Project 1st and 2nd
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15. ESTIMATED FUNDING:	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
a. Federal \$ 7,476,076.00	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant \$.00	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State \$.00	<input checked="" type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local \$.00	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
e. Other \$.00	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No
f. Program Income \$.00	
g. TOTAL \$.00	

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix	First Name Michael	Middle Name J.
Last Name Pawlak	Suffix	
b. Title Manager	c. Telephone Number (give area code) 702-455-5025	
d. Signature of Authorized Representative <i>Michael J Pawlak</i>	e. Date Signed 5/11/12	

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

APPLICATION FOR Version 7/03

1. TYPE OF SUBMISSION: Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	Pre-application <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	2. DATE SUBMITTED 5/15/12	Applicant Identifier
		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY 5/15/12	Federal Identifier

5. APPLICANT INFORMATION

Legal Name: Clark County	Organizational Unit: Department: Administrative Services
Organizational DUNS: 083782953	Division: Community Resources Management
Address: Street: 500 S. Grand Central Parkway, 5th Floor	Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: First Name: Kristin
City: Las Vegas	Middle Name Rowena
County: Clark County	Last Name Cooper
State: NV	Zip Code 89135
Country: USA	Email: krc@clarkcountynv.gov

6. EMPLOYER IDENTIFICATION NUMBER (EIN):

88-6000028

Phone Number (give area code) 702-455-5025	Fax Number (give area code) 702-455-5038
--	--

8. TYPE OF APPLICATION:

New Continuation Revision

If Revision, enter appropriate letter(s) in box(es)
(See back of form for description of letters.)

Other (specify)

7. TYPE OF APPLICANT: (See back of form for Application Types)

B-County (Consortium)

Other (specify)

9. NAME OF FEDERAL AGENCY:
 US Department of Housing and Urban Development

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:

TITLE (Name of Program):
 HOME Investment Partnerships Program

11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:
 HOME Investment Partnerships Program for the development of affordable rental and ownership housing.

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):
 Clark County, NV

13. PROPOSED PROJECT

Start Date: 7/1/12	Ending Date: 6/30/13
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14. CONGRESSIONAL DISTRICTS OF:

a. Applicant 1st and 2nd	b. Project 1st and 2nd
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15. ESTIMATED FUNDING:

a. Federal	\$	2,580,903 ⁰⁰
b. Applicant	\$	⁰⁰
c. State	\$	⁰⁰
d. Local	\$	⁰⁰
e. Other	\$	⁰⁰
f. Program Income	\$	⁰⁰
g. TOTAL	\$	⁰⁰

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?

a. Yes. THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:

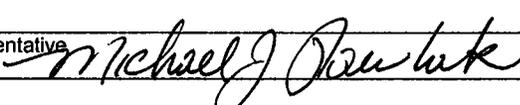
b. No. PROGRAM IS NOT COVERED BY E. O. 12372
 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?

Yes If "Yes" attach an explanation. No

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative

Prefix Michael	First Name Michael	Middle Name J.
Last Name Pawlak	Suffix	
b. Title Manager	c. Telephone Number (give area code) 702-455-5025	e. Date Signed 5/11/12
d. Signature of Authorized Representative 		

**APPLICATION FOR
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Pre-application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	2. DATE SUBMITTED 5/15/12	Applicant Identifier
		3. DATE RECEIVED BY STATE	State Application Identifier
		4. DATE RECEIVED BY FEDERAL AGENCY 5/15/12	Federal Identifier

5. APPLICANT INFORMATION Legal Name: Clark County		Organizational Unit: Department: Administrative Services	
Organizational DUNS: 083782953		Division: Community Resources Management	
Address: Street: 500 S. Grand Central Parkway, 5th Floor		Name and telephone number of person to be contacted on matters involving this application (give area code) Prefix: First Name: Kristin	
City: Las Vegas		Middle Name Rowena	
County: Clark County		Last Name Cooper	
State: NV	Zip Code 89135	Suffix:	
Country: USA		Email: krc@clarkcountynv.gov	

6. EMPLOYER IDENTIFICATION NUMBER (EIN): 88-6000028	Phone Number (give area code) 702-455-5025	Fax Number (give area code) 702-455-5038
---	---	---

8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify)	7. TYPE OF APPLICANT: (See back of form for Application Types) B-County Other (specify)
---	--

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: TITLE (Name of Program): Emergency Solutions Grant 14-231	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: Emergency Solutions Grant for homeless households and those threatened with homelessness.
--	---

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): Clark County, NV	9. NAME OF FEDERAL AGENCY: US Department of Housing and Urban Development
--	---

13. PROPOSED PROJECT Start Date: 7/1/12 Ending Date: 6/30/13	14. CONGRESSIONAL DISTRICTS OF: a. Applicant 1st and 2nd b. Project 1st and 2nd
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15. ESTIMATED FUNDING: <table border="1"> <tr><td>a. Federal</td><td>\$</td><td>502,151.00</td></tr> <tr><td>b. Applicant</td><td>\$</td><td>.00</td></tr> <tr><td>c. State</td><td>\$</td><td>.00</td></tr> <tr><td>d. Local</td><td>\$</td><td>.00</td></tr> <tr><td>e. Other</td><td>\$</td><td>.00</td></tr> <tr><td>f. Program Income</td><td>\$</td><td>.00</td></tr> <tr><td>g. TOTAL</td><td>\$</td><td>.00</td></tr> </table>	a. Federal	\$	502,151.00	b. Applicant	\$.00	c. State	\$.00	d. Local	\$.00	e. Other	\$.00	f. Program Income	\$.00	g. TOTAL	\$.00	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE: b. No. <input checked="" type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input checked="" type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
a. Federal	\$	502,151.00																				
b. Applicant	\$.00																				
c. State	\$.00																				
d. Local	\$.00																				
e. Other	\$.00																				
f. Program Income	\$.00																				
g. TOTAL	\$.00																				
17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No																						

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative		
Prefix	First Name Michael	Middle Name J.
Last Name Pawlak		Suffix
b. Title Manager		c. Telephone Number (give area code) 702-455-5025
d. Signature of Authorized Representative <i>Michael J Pawlak</i>		e. Date Signed 5/11/12

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Michael J. Rutak 5/11/12
 Signature/Authorized Official Date
Manager, CRM
 Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2012, 2013, 2014 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Michael J. Beubel 5/11/12
Signature/Authorized Official Date

Manager, CRM
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Michael J. Puntak
Signature/Authorized Official

5/11/12
Date

Manager, CRM
Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Michael J. Benish
Signature/Authorized Official

5/11/12
Date

Manager, CRM
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Check if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

