

**FY 2010-2014 HUD Consolidated Plan**

**FY 2013  
Action Plan  
for  
Housing & Community  
Development**

**Clark County  
North Las Vegas  
Boulder City  
Mesquite**



# Clark County, NV Action Plan 2013

The Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

## Narrative Responses

### ACTION PLAN

#### **Executive Summary 91.220(b)**

The Action Plan 2013 presents the recommended housing and community development activities for Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite for the Federal Fiscal Year 2013 (July 1, 2013 - June 30, 2014). Three separate federal programs primarily fund these activities: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), and Emergency Solutions Grant (ESG). The goals of these programs, as outlined by HUD, are as follows:

1. Provide Decent Housing. This includes affordable housing for homeless persons, preserving the affordable housing stock, increasing the availability of permanent housing that is affordable to low-income Americans without discrimination, and increasing supportive housing that has special structural features and services to enable persons with special needs to live in dignity.
2. Provide a Suitable Living Environment. This includes improving the safety and livability of neighborhoods, increasing access to quality facilities and services, reducing the isolation of income groups within target areas by increasing housing opportunities and revitalizing deteriorating neighborhoods, restoring and preserving natural and physical features of special value for historical, architectural, or aesthetic reasons, and conserving energy resources.
3. Expand Economic Opportunities. This includes creating employment opportunities and job training accessible to low- and extremely low-income persons, providing access to credit for community development that promotes long-term economic and social viability and empowering low- and extremely low-income persons residing in Federally assisted and public housing to achieve self- sufficiency.

There are currently two housing and community development consortia in Clark County: 1) the Urban County CDBG Consortium (consists of Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite); and 2) the Clark County HOME Consortium (Clark County and the City of North Las Vegas). The Cities of Boulder City and Mesquite are participants in the County HOME program by virtue of their involvement in the County CDBG Consortium. The Cities of Las Vegas and Henderson are separate entitlement recipients for CDBG and HOME funds and submit their own Action Plan. The City of Las Vegas is the sole recipient of the Housing Opportunities for Persons with AIDS (HOPWA) program funds and information on HOPWA activities can be found in the City of Las Vegas Action Plan 2013.

An explanation of each of the federal programs included in this Action Plan follows:

***Community Development Block Grant*** - The Community Development Block Grant (CDBG) program is authorized under Title I of the Housing and Community Development Act of 1974, as amended. The purpose of the CDBG program is to provide low to moderate-income households with viable communities that include decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, development activities (e.g., land acquisition), housing rehabilitation and preservation, economic development, public services, and administration.

***Emergency Solutions Grant*** - The Emergency Solutions Grant (ESG) program is authorized under the Homeless Emergency Assistance and Rapid Transition to Housing Act (HEARTH Act) of 2009 and is available to ESG formula cities and counties. Under the HEARTH Act, local governments receiving ESG funds may use funds to assist people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. Eligible activities under the program include five components: Shelter outreach, Emergency Shelter, Homeless Prevention, Rapid Re-Housing and Homeless Management Information System (HMIS). *North Las Vegas was awarded ESG funds for the first time for FY 2013 in the amount of \$122,370. These funds will be administered by Clark County Community Resources Management Division for FY 2013 for eligible ESG activities.*

***Home Investment Partnerships*** - HOME is the name for the Home Investment Partnerships Act, which was created in 1990 as part of the Cranston-Gonzales National Affordable Housing Act. The purpose of the HOME program is to expand the supply of decent and affordable housing, especially rental housing, for very low- and low-income households. HOME funds can be used for production and acquisition of rental housing, moderate and substantial rehabilitation, new construction, tenant-based rental assistance, site improvements, finance costs, and homebuyer assistance. HOME funds may also be used to pay for operating expenses of Community Housing Development Organizations (CHDOs).

#### ***Other Non-Entitlement Programs***

***Neighborhood Stabilization Program*** - In response to the national housing foreclosure crisis, the U.S. Congress passed into law the Housing and Economic Recovery Act, 2008 (HERA - Public Law 110-289, approved July 30, 2008). Title III of Division B of HERA (commonly known as the Neighborhood Stabilization Program or NSP) appropriated \$3.92 billion for emergency assistance for redevelopment of abandoned and foreclosed homes and residential properties throughout the United States. The NSP funding is being allocated and managed by the U.S. Department of Housing and Urban Development (HUD) under the CDBG program. The funds were awarded as if they were from FY 2008 although they were not received until March 2009, eight months after the start of the fiscal year on July 1, 2008.

NSP funds can be used to assist households with incomes up to 120 percent of area median income. Clark County and the City of North Las Vegas were allocated \$29,666,798 in NSP funds. Additionally, the State of Nevada allocated \$9,871,040 in NSP funds to Clark County and North Las Vegas. Activities undertaken include acquisition of foreclosed homes, rehabilitation of those homes and then either rental or resale of the homes, downpayment assistance for qualified buyers of foreclosed homes, and redevelopment of vacant property into multifamily housing.

Clark County submitted the Amendment to the FY 2010 Action Plan for the Neighborhood Stabilization Program 3 on March 1, 2010. The NSP 3 funding is providing Clark County with \$16,156,114 and North Las Vegas with \$4,097,147. The State of Nevada Housing Division has also provided \$500,000 in NSP3 to North Las Vegas for the Buena Vista Springs project.

## **Annual Objectives**

The Clark County HOME Consortium will continue to strive to provide decent housing to low and moderate income households. The Consortium objectives include increasing the availability, accessibility and affordability of all types of housing through new construction, rehabilitation and homeownership assistance. The Clark County CDBG and HOME Consortia will continue to work to end chronic homelessness and increase the number of homeless people moving into permanent housing. The Clark County CDBG Consortium will continue to support activities that improve services for low and moderate income persons, and improve or increase the quality of public improvements and public facilities.

## **Evaluation of Past Performance**

During the 2011 Program Year, 385 units of affordable housing were completed including 314 units of newly constructed rental housing, 47 units of multifamily rehabilitation, 3 units of newly constructed owner housing, 2 units of acquisition/rehab/resale, and 19 first time homebuyers. An additional 88 households were assisted with rental assistance. Twenty-three owner occupied housing units received minor rehabilitation using CDBG funding.

Clark County, North Las Vegas and Boulder City used Emergency Solutions Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 19,609 homeless persons with services during the 2011 Program Year.

Work continued on the Clark County FY 2010-2014 CDBG Capital Improvement Plan with design work completed on the Parkdale Community Center, Walnut Recreation Center Park and Winchester Cultural Center. All three projects are either under construction or will begin construction in the near future. North Las Vegas completed the Walker Pool improvements.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as respite services and services for the disabled. According to the FY 2011 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 2,936 unduplicated people and households during the reporting period.

## **Citizen Participation**

The development of the Action Plan 2013 included many opportunities for citizen input and comment. In addition to announcements in three local newspapers concerning the availability of federal housing and community development funds, each jurisdiction held public hearings regarding the allocation of federal funds. Further, two permanent citizens advisory bodies are involved in the review of CDBG, HOME and ESG. A copy of the Draft Action Plan 2013 was made available to the public on April 1, 2013 with notices published in the *Las Vegas Review Journal*, the *Las Vegas Sentinel Voice*, and *El Tiempo (in Spanish)*.

## **Citizen Participation 91.200 and 91.220(b)**

### **Plan Development**

The HCP Action Plan is developed through a cooperative effort between all jurisdictions affected by the plan. Discussions were also held with the Southern Nevada Regional Housing Authority regarding the development of the Annual Action Plan and the SNRHA Annual Plan.

The Clark County Community Development Advisory Committee (CDAC) reviewed all HOME, CDBG and ESG projects and made recommendations to the Board of County Commissioners after input from the Regional Initiatives Office on homeless issues and information provided by members of the CDAC. The City of North Las Vegas Community Advisory Committee reviewed CDBG applications for North Las Vegas and made recommendations to the City Council. Likewise, the Boulder City Council approved the allocation of CDBG funds for Boulder City and the Mesquite City Council allocated their CDBG funds.

### **Clark County Citizen Participation**

In November 1981, the Board of County Commissioners established the Community Development Advisory Committee (CDAC) to assist the County in its citizen participation responsibilities and to make recommendations to the Board on specific projects to be funded with the County's share of CDBG funds.

On November 7, 2012, the Board appointed thirty-one (31) individuals with alternates to the CDAC and appointed Susan Stern as Chair and Earnest Phillips as Vice Chair. The CDAC is the primary conduit for citizen input into the Consolidated Plan as the members represent the community in all its diversity and interests. CDAC is advisory in nature. The purpose of the Committee is to provide citizen input into the CDBG, HOME and ESG planning and implementation activities. CDAC is responsible for making recommendations to the Board of County Commissioners with regard to the selection of projects to be funded with CDBG monies. The specific responsibilities of the three types of CDAC members are outlined below:

Each of the fourteen (14) town advisory boards and five (5) citizens' advisory councils is entitled to nominate one representative and one alternate, subject to appointment by the Board of County Commissioners. Members appointed to CDAC by the town advisory boards (TABs) and citizens advisory councils (CACs) primarily represent their respective unincorporated towns and unincorporated areas. They are responsible for insuring that fellow town advisory board members and residents are kept apprised of CDBG activities, requirements, and timetables. They serve as a conduit for input from their respective towns and areas into the consolidated planning and implementation process. These community representatives represent all income levels including low-income communities.

The fourteen representatives at large are responsible for insuring that the needs of the low- and moderate-income families, elderly, handicapped, and minority populations are expressed and adequately reflected in Consolidated Plan activities. They also play a role in keeping County residents informed of program progress.

The North Las Vegas, Boulder City, and Mesquite City Councils each appoint a representative and an alternate to the Committee. CDAC representatives from North Las Vegas, Boulder City, and Mesquite serve primarily as non-voting liaisons for their respective cities. North Las Vegas, Boulder City and Mesquite meet the citizen participation requirements by conducting at least one City Council public hearing during each program year.

Applications for the ESG and HOME programs were submitted through an online application program called ZoomGrants. The CDAC members were all given access to the site and reviewed applications for both programs online.

CDAC met for the first time on Dec. 4, 2012 to allow staff to explain the program, role of CDAC and project selection process, hear a review of the new HOME underwriting requirement and hear a presentation from the Regional Initiatives Office staff on priorities for homeless and homelessness prevention programs and populations. On December 18, 2012 the CDAC heard applicant presentations for the Emergency Solutions Program (ESG). Fifteen applications were received totaling a funding

request of \$1,124,838 against an estimated allocation of \$545,402 (which includes the North Las Vegas ESG funding).

On January 15, 2013, CDAC heard the HOME/LIHTF applicant presentations. Clark County received six applications for the HOME/LIHTF programs requesting a total of \$7.7 million in funding against approximately \$5.7 million in funds estimated to be available for projects. CDAC deliberated and settled on final recommendations for both ESG and HOME/LIHTF on February 5, 2013. Staff presented these recommendations to the Board of County Commissioners on March 5, 2013 in a public hearing where they were approved as submitted.

CDBG capital projects in the FY 2013 Action Plan were reviewed and considered as part of a citizen participation planning process held in 2009 and 2010 prior to the submittal of the CDBG Capital Improvement Plan (CIP) for FY 2010-2014 to HUD. A public hearing on the CDAC project recommendations for the CIP was held on March 2, 2010. The final list of projects was approved by the Board of Commissioners on April 6, 2010 and the Five-Year Pre-Award request was submitted to HUD in late April with approval received in June, 2010.

### **North Las Vegas Citizen Participation**

Citizen participation is fundamentally important to the success of CDBG-funded activities undertaken by the City of North Las Vegas. The allocation of resources described in this plan took place through a series of Citizen Advisory Committee (CAC) meetings; the committee members were convened on January 5 and 22, 2013, and February 5, 2013. The meetings provided an opportunity for members of the CAC to visit program/project sites, receive presentations from applicants, review and score applications for funding, and propose funding recommendations to the North Las Vegas City Council. The North Las Vegas City Council reviewed and approved the allocation of Public Service and Capital CDBG funds for FY 2013/2014 at their regular meeting on March 20, 2013. North Las Vegas is allocating its new ESG funds to projects identified by Clark County's ESG process. Clark County will administer the funds on behalf of North Las Vegas for FY 2013.

### **Boulder City Citizen Participation**

Boulder City Welfare and Lend a Hand responded to the advertisement of availability of applications for Boulder City FY 2013 CDBG funds. Both organizations were awarded funds as outlined in the project tables.

Boulder City requested to be included in the third Five-Year CDBG Capital Improvement Plan Pre-Award Program for FY 2010-2014. A public hearing on community needs was held at the Boulder City Library on November 9, 2009. Public hearings were also held at the Planning Commission on November 18, 2009 and at the City Council meeting on December 8, 2009. The City Council of Boulder City approved the proposed projects at the same meeting. Boulder City reallocated \$80,000 of its capital funds from sidewalks ADA improvements to ADA improvements at the Boulder City Pool Complex, which presented an immediate need. On October 17, 2012, its Planning Commission recommended approval for the reallocation of the funds. On November 13th, the City Council approved the recommendation. Clark County received all of the necessary paperwork and moved the funds on Dec. 19, 2012.

### **Mesquite Citizen Participation**

Mesquite requested to be included in the third Five-Year CDBG Capital Improvement Plan Pre-Award Program for FY 2010-2014. On January 26, 2010, the Mesquite City Council approved several recreation improvement projects to be included in the CIP.

## **Consultation**

Public hearings and meetings are the primary means by which individual citizens are able to provide input into the Action Plan. Open meetings are held at the town level, city level, and countywide level. All such meetings are scheduled in advance and posted in the community. All meetings are held in handicapped accessible facilities with Spanish translation available if needed. The Action Plan is made available through the Clark County website and the notification for public input into the Action Plan is published in two local minority newspapers in addition to the Las Vegas Review-Journal.

Clark County, North Las Vegas, Boulder City and Mesquite also participate in the Southern Nevada Regional Planning Coalition (SNRPC) which brings together all public jurisdictions to coordinate regional planning in a seamless fashion while respecting each member's autonomy. This requires promoting intergovernmental cooperation and trust built on careful planning and accountability, thus enhancing the quality of life in Southern Nevada. The seven mandated priorities of the Coalition are Conservation, Open Space, and Natural Resource Protection, Population Forecasts, Land Use, Transportation, Public Facilities, Air Quality, and Infill Development. Clark County Consortium members consult with the SNRPC on emerging issues as needed.

Clark County and North Las Vegas are members of the SNRPC Committee on Homelessness (CoH), whose primary responsibility is to manage the overall planning effort for the entire CoC on homeless issues. Staff from both jurisdictions also participates in the Continuum of Care Evaluation Working Group (CoCEWG), which oversees the operations and activities of the CoC. It includes representatives from both public and private agencies, ensuring compliance with the regional 10-year strategic plan. ESG program information is regularly discussed as a standing item on that agenda which has representatives from other public and private agencies.

The CoCEWG meetings follow Nevada Public Meeting Law and are open to the public. The CoCEWG also participates in community events to raise awareness of homeless issues including Project Homeless Connect. Finally, the group is responsible for creating/amending local policies to bring them into line with changes brought about by the HEARTH Act.

The CoCEWG staff provided information on the changes to the ESG program throughout the 2 years leading up to the final publication of the Interim Regulations for ESG. On February 21, 2012, CRM staff presented the specifics on the changes to the ESG program and provided draft Written Standards for ESG for review and comment from the CoCEWG. The committee will also be providing assistance on the development of ESG Performance Standards which are being developed in collaboration with a HUD Technical Assistance organization, HomeBase.

Clark County works with the Southern Nevada Regional Housing Authority throughout the year, acting on new issues as they arise and working to support activities and housing opportunities for public housing residents and Section 8 residents.

Clark County staff participates on a variety of other committees and advisory groups through which consultation on community priorities takes place, including the State of Nevada Advisory Committee on Housing, the Emergency Food and Shelter Program (EFSP) Board and the Southern Nevada Strong Housing Task Group. Finally, United Way released its "Community Assessment 2012", which synthesizes comments from a multitude of community stakeholders and is used by local jurisdictions to help establish funding priorities.

**Citizen Comments** – no public comments were received. Please see Appendix 3 for copies of the

public notices.

## Resources 91.220(c)(1) and (c)(2)

The 2013 Action Plan for the Clark County HOME and CDBG Consortia will include \$11,212,745 in new federal grants and \$8,113,423 in state, local and reprogrammed funds for a total funding package of \$19,326,168.

Figure 1. New Federal Funding for FY 2013 by Jurisdiction

Funding Source	Clark County	North Las Vegas	Boulder City	Mesquite	Total Funding
CDBG	\$6,017,738	\$1,671,898	\$192,056	\$192,056	\$8,073,748
HOME <sup>1</sup>	\$2,056,518	\$537,077	\$0	\$0	\$2,593,595
ESG	\$423,032	\$122,370	\$0	\$0	\$545,402
<b>TOTAL</b>	<b>\$8,497,288</b>	<b>\$2,331,345</b>	<b>\$192,056</b>	<b>\$192,056</b>	<b>\$11,212,745</b>

1. Based on formula distribution of HOME funds

Figure 2. Additional Resources for Housing & Community Development Activities for FY 2013

Resource	Clark County	North Las Vegas	Amount
<b>Consortium Funds</b>			
State HOME Funds	\$618,808	\$161,607	\$780,415
Low-Income Housing Trust Fund (LIHTF)	\$445,897	\$116,450	\$562,347
Reprogrammed Fed HOME	\$2,308,724	\$0	\$2,308,724
Reprogrammed State HOME	\$691,276	\$0	\$691,276
Reprogrammed LIHTF Funds	\$1,500,000	\$0	\$1,500,000
Reprogrammed Prior Years CDBG*	\$2,270,661	\$0	\$2,270,661
Total	\$7,835,366	\$278,057	\$8,113,423
<b>Other Funds</b>			
Section 8 Funds			\$90,000,000
Low Income Housing Tax Credits			\$2,500,000
Continuum of Care (2012 Request)			\$6,566,438
Total			\$99,066,438

\*See Appendix 5 for source of reprogrammed prior year funds

Additional resources of \$4,500,000 in HOME and LIHTF are available for projects in FY 2013, including reprogrammed funds, giving a total of \$8,436,357 in funds available for housing related activities. Other funds available to address community development and housing needs include Section 8 vouchers to the Southern Nevada Regional Housing Authority, Continuum of Care funding to local non-profit organizations and Low Income Housing Tax Credits through the State of Nevada to housing developers as outlined in Figure 2. Cost savings in several prior projects is also providing \$2.2 million in CDBG funds which will be used for the Parkdale Recreation Center Project, to pay back the pre-award of county funds.

In FY 2009, Clark County and North Las Vegas received almost \$40 million in Neighborhood Stabilization Program (NSP) funding. Clark County amended the 2008 Action Plan and Consolidated Plan to fulfill the application requirements to receive NSP funds through HUD, authorized under Title III of the Housing and Economic Recovery Act of 2008 (HERA). Clark County submitted the Substantial Amendment on behalf of Clark County and the City of North Las Vegas. In general, these NSP funds may be used for the acquisition and/or redevelopment of foreclosed and abandoned properties.

On March 9, 2011, Clark County and North Las Vegas received grant agreements for \$20,753,261 in Neighborhood Stabilization Program 3 funding. These funds are being used for the same type of activities as NSP 1.

### **Leverage of Private and Non-Federal Resources**

All jurisdictions covered under the Action Plan 2013 use federal resources to leverage public and private sector resources to carry out housing and community development activities. Clark County and North Las Vegas work to use their private activity bonds for affordable multifamily housing production or affordable single family mortgages.

HOME funds are also leveraged through the Low Income Housing Tax Credit program administered by the State of Nevada. Many of these projects also receive County HOME/LIHTF funding as leveraged grants.

Clark County is using discounted Bureau of Land Management (BLM) land under the Southern Nevada Public Lands Management Act (SNPLMA) for affordable housing purposes. In FY 2013, Clark County plans to put another RFP out for a multifamily housing development using land reserved through SNPLMA. Clark County is also searching for tax foreclosed properties that can be transferred to Community Resources Management for affordable housing projects.

The Clark County HOME Consortium will receive State LIHTF this year which is used to provide the matching funds required by the HOME Program. HOME funds also leverage monies from the Federal Home Loan Bank in San Francisco through its Affordable Housing Program.

Matching requirements for ESG Program funds will be met by the non-profit organizations receiving ESG Program funds and will consist of over \$10 million in private donations, other federal and state funding and volunteer time. CDBG funds are leveraged by general funds from each jurisdiction, as well as community donations and private foundation support.

The Continuum of Care application for 2012 was submitted in February and the renewal projects were announced March 13, 2013. Clark County received \$4,983,604 in renewal funding for ten Southern Nevada homeless services providers in federal Homeless Assistance Program funds for 2012. CoC funding for five new projects has not yet been announced.

Clark County awards approximately \$3 million in general funds through the Outside Agency Grant program, funding a variety of social service programs and a few capital projects. The 2012 allocation includes funds for Children's Dental Care International providing dental care to uninsured children and Variety Early Learning Center providing childcare tuition assistance.

Figure 14. Requested New Housing with Support Services for Homeless Individuals – 2012 CoC

Applicant Name	Project Name	Program	Units/HH	Amount Request
Southern Nevada Adult Mental Health	Dual Success	PH	21 units/38 beds	\$420,411
US Vets	Disabled Veterans II	PH	25 units/44 beds	\$675,560
Southern Nevada Children First	Paradise	PH	6 units/12 beds	\$242,071
New Genesis, Inc.	H.O.P.E Project	PH	20 units/26 beds	\$169,900
WestCare	Homeless Coordinated Care	PH	19 units/44 beds	\$189,409

\*Notes:

SHP = Supportive Housing Program      TH= Transitional Housing      S+C = Shelter Plus Care  
 TRA = Tenant Rental Assistance      PH = Permanent Housing      SSO = Supportive Services Only

Figure 15. Projects Renewed – 2012 CoC

Applicant Name	Project Name	Program	Units/HH	Award Amount
Family Promise	Promises to Keep	PH	12 families	\$298,198
HELP of Southern NV	Shannon West Youth Ctr	TH	28 youth	\$210,282
HELP of Southern NV	Help Them HOME	PH	30 chronic	\$438,076
Nevada Partnership for Homeless Youth	Independent Living Program	TH	16 youth	\$226,210
Southern Nevada Adult Mental Health	Pathways	TH	42 people	\$438,139
Southern Nevada Children First	Moving Forward	TH	14 teens	\$377,064
St. Vincent/HELP Apartments	Apartments	SSO	120 people	\$262,611
The Shade Tree Shelter for Women and Children	Homeless to Home	TH	85 families & individuals	\$85,207
US Vets	Veterans in Progress	TH	118 veterans	\$122,854
US Vets	Disabled Veterans	PH	10 veterans	\$120,781
US Vets	CHAMPS	TH	10 veterans	\$167,645
WestCare	Safe Haven	SH	25 SMI	\$329,612
Women's Development Center	SAFAH-LINK	SSO	21 units	\$121,557
Women's Development Center	Transitional Housing Prog.	TH	7 units	\$128,474
Southern Nevada Adult Mental Health	HUD I-IV	S+C	144 units/202 beds	\$1,656,894

\*Notes:

SHP = Supportive Housing Program      TH= Transitional Housing      S+C = Shelter Plus Care  
 TRA = Tenant Rental Assistance      PH = Permanent Housing      SSO = Supportive Services Only

## Program Limits and Requirements

Limits on program administration expenses have been calculated as follows.

Figure 3. FY 2013 Program Administration Caps

Jurisdiction	CDBG	HOME	ESG
Clark County			
FY 2013 Entitlement	\$6,401,850	\$2,056,518	\$423,032
Estimate 13 Program Income	\$0	\$0	\$0
Administrative Cap Allowance	20%	10%	7.5%
Administrative Cap	\$1,280,370	\$205,652	\$31,727
Jurisdiction	CDBG	HOME	ESG
North Las Vegas			
FY 2013 Entitlement	\$1,671,898	\$537,077	\$122,370
Estimate 13 Program Income	\$0	\$0	\$0
Administrative Cap Allowance	20%	10%	7.5%
Administrative Cap	\$334,379	\$53,707	\$9,177

The limit on public service activity expenditures has been calculated as follows:

Figure 4. CDBG Public Service Activity Cap

Resource	Amount
FY 2013 Entitlement	\$8,073,748
Estimated 2013 Program Income	\$0
Public Service Activity Cap Allowance	15%
Public Service Cap	\$1,211,062

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows for State and Federal HOME:

Figure 5. HOME CHDO Set-Aside Calculation

Resource	Federal	State
FY 2013 Entitlement	\$2,593,595	\$780,415
Minimum CHDO Set-Aside Percentage	15%	15%
Minimum Required CHDO Set-Aside	\$389,040	\$117,062

Figure 6 outlines the Clark County Consortia planned expenditures in compliance with the regulatory requirements for FY 2013. For ESG, the amount of funds a grantee can budget and spend for outreach and emergency shelter activities cannot exceed the greater of 60 percent of the annual grant allocation or the amount of FY 2010 grant funds committed for homeless assistance activities. Figure 6 indicates that Clark County and North Las Vegas will not exceed the ESG 60 percent rule. No North Las Vegas ESG funds will be used for outreach activities or emergency shelter.

Figure 6. Regulatory Requirements & Planned Expenditures

Requirement	Maximum	Planned
CDBG Administrative Cap	<=\$1,614,749	\$1,334,379
CDBG Public Service Cap*	<=\$1,121,411	\$279,593
HOME Administrative Cap	<=\$259,359	\$259,359
HOME CHDO Set-Aside	>=\$506,102	\$2,359,810
ESG Administrative Cap	<=\$40,904	\$0
ESG 2010 Outreach and Shelter Committed Funds	<=\$279,951	\$224,951
ESG 2013 60% of Allocation	<=\$253,819	\$253,819

\*This number only reflects the federal share for public service activities. Several million dollars in County General Funds were also allocated for such activities through the County's Outside Agency Grant funds.

## Annual Objectives 91.220(c)(3)

HUD Table 3A: Summary of Specific Annual Objectives

Obj. #	Specific Objectives	Source of Funds	Indicator	2013-14 Projected	Objective/ Outcome
<b>Rental Housing Objectives</b>					
DH-1.1	Affordable Rental Housing New Construction	HOME/ LIHTF	Units	0	Decent Housing/ Affordability
DH-1.2	Affordable Rental Housing Special Needs (Construction/Preservation)	HOME/ LIHTF	Units	312	Decent Housing/ Affordability
DH-3.1	Preserve & improve renter housing/ improve energy efficiency	HOME/ LIHTF	Units	95	Decent Housing/ Sustainability
<b>Owner Housing Objectives</b>					
DH-2.2	Acquisition/Rehab/Resale	HOME/ LIHTF	Units	0	Decent Housing/ Sustainability
DH-3.1	Owner Housing Rehabilitation	HOME/ CDBG	Units	5	Decent Housing/ Sustainability
DH-2.2	Downpayment Assistance	HOME	Units	0	Decent Housing/ Affordability
<b>Public Facilities/Improvement Objectives</b>					
SL-1.1	Public Facility Acquisition and Construction	CDBG	Facilities	5	Suitable Living Environment/ Availability
SL-3.2	Public Facility Rehabilitation	CDBG	Facilities	0	Suitable Living Environment/ Availability
SL-1.2	Infrastructure improvements	CDBG	Projects	4	Suitable Living Environment/ Availability
<b>Public Service Objectives</b>					
SL-1.4, 1.5	CDBG Public Services (various)	CDBG	People	2,206	Suitable Living Environment/ Availability
<b>Special Needs and Homeless Objectives</b>					
DH-2.1	Tenant Based Rental Assistance	LIHTF	Households	40	Decent Housing/ Availability
DH-1.4	Emergency Shelter/Transitional Hsg	ESG/ CDBG	People	3,405	Suitable Living Environment/ Availability
DH 1.5	Rapid Re-Housing	ESG	People	17	Decent Housing/ Affordability
DH-2.3	Homelessness Prevention	ESG/ CDBG	People	407	Decent Housing/ Affordability

Goals and objectives to be carried out during the action plan period are indicated by placing a check in the following boxes.

<input checked="" type="checkbox"/>	<b>Objective Category Decent Housing</b> Which includes:	<input checked="" type="checkbox"/>	<b>Objective Category: Suitable Living Environment</b> Which includes:	<input checked="" type="checkbox"/>	<b>Objective Category: Expanded Economic Opportunities</b> Which includes:
<input checked="" type="checkbox"/>	assisting homeless persons obtain affordable housing	<input type="checkbox"/>	improving the safety and livability of neighborhoods	<input type="checkbox"/>	job creation and retention
<input checked="" type="checkbox"/>	assisting persons at risk of becoming homeless	<input type="checkbox"/>	eliminating blighting influences and the deterioration of property and facilities	<input type="checkbox"/>	establishment, stabilization and expansion of small business (including micro-businesses)
<input checked="" type="checkbox"/>	retaining the affordable housing stock	<input checked="" type="checkbox"/>	increasing the access to quality public and private facilities	<input checked="" type="checkbox"/>	the provision of public services concerned with employment
<input checked="" type="checkbox"/>	increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	<input checked="" type="checkbox"/>	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods	<input type="checkbox"/>	the provision of jobs to low-income persons living in areas affected by those programs and activities under programs covered by the plan
<input checked="" type="checkbox"/>	increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence	<input type="checkbox"/>	restoring and preserving properties of special historic, architectural, or aesthetic value	<input type="checkbox"/>	availability of mortgage financing for low income persons at reasonable rates using non-discriminatory lending practices
<input checked="" type="checkbox"/>	providing affordable housing that is accessible to job opportunities	<input type="checkbox"/>	conserving energy resources and use of renewable energy sources	<input type="checkbox"/>	access to capital and credit for development activities that promote the long-term economic social viability of the community

## Description of Activities 91.220(d) and (e)

See Appendix 1 for Table 3C – Project Tables

### Affordable Housing

Affordable housing activities for the 2013 Program Year include support for new construction of affordable senior rental housing, acquisition and rehabilitation of a motel complex for an independent living program for homeless youth, a development proposal that targets special needs rental housing and downpayment assistance to promote affordable homeownership. Consistent with the 2010-2014 Consolidated Plan for Clark County, these activities expand the supply of affordable renter and owner housing for low-income and very low-income households. Figure 7 provides the breakdown of all funding specifically for housing projects from Federal HOME, State HOME and LIHTF. This funding includes \$3,936,357 in new funding and \$4,500,000 in prior year funds. Clark County has current CHDO set-aside funds of 25.5% of its HOME funds to CHDO projects. Unfortunately, no CHDO applications were received during the FY 2013 HOME/LIHTF application process. However, Accessible Space, Inc has an

application into the IRS for a new 501(c)(3) that will be the CHDO arm of the organization. Approval of that request has not yet been received due to the problems at the IRS Cincinnati office. Once that approval is received, Clark County will have two ASI projects that may be considered CHDO projects totaling \$2,359,810 in HOME CHDO funds.

Figure 7. 2013 HOME Consortium Projects

Project #	ORGANIZATION-ACTIVITY	UNITS	2013 AWARD
<b>Rental Housing Rehabilitation &amp; New Construction</b> Decent Housing/Affordability & Sustainability			
39	Accessible Space, Inc. Bonnie Lane Senior Apartments	66	\$859,810
40, LIHTF 1	Accessible Space, Inc. Casa Oliva Supportive Apartments	9	\$1,500,000
State HM 1	Community Development Programs Center Mixed Income Apts. Phase II	57	\$1,300,000
41	Coordinated Living of Southern Nevada Winterwood II Senior Apartments	80	\$1,046,784
42, LIHTF 2	HELP of Southern Nevada Shannon West Homeless Youth Center Acquisition	100	\$2,500,000
45, LIHTF3, St HM 3,	Off Cycle Initiatives	10	\$208,977
43, LIHTF 4	North Las Vegas Multifamily Rehabilitation	25	\$488,845
44, State HM 2	North Las Vegas Owner Occupied Rehabilitation	5	\$272,582
	Subtotal	352	\$8,176,998
<b>CHDO Operating &amp; Administration</b>			
46	Clark County HOME Administration	N/A	\$205,652
50	North Las Vegas HOME Administration	N/A	\$53,707
	Subtotal	N/A	\$259,359
	<b>Grand Total</b>	<b>352</b>	<b>\$8,436,357</b>

### Emergency Services and Transitional Housing

The Action Plan 2013 provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and Family Promise. Clark County received \$423,032 in ESG and North Las Vegas received \$122,370 for the first time. In addition to the ESG funds, North Las Vegas awarded \$107,103 and Boulder City awarded \$21,318 in CDBG funds for homeless activities. ESG funding is outlined in Figure 8. The ESG projects will meet the following objectives and general outcome category - suitable living environment and availability/accessibility.

Figure 8. FY 2013 Emergency Solutions Grant Funding

Project #	Organization	Project/Program	Award
<b>Suitable Living Environment/Availability &amp; Accessibility</b>			
<b>Clark County ESG</b>			
5	Catholic Charities	Resident Empowerment Program	\$8,424
1	Emergency Aid of Boulder City	Homeless Prevention & Utilities	\$25,000
6	Family Promise	Community Partnership for Opening Doors	\$29,485
2	HELP of Southern Nevada	Emergency Resource Services	\$24,257
7	HELP of Southern Nevada	Shannon West Youth Center	\$42,122
8	HopeLink	Hotel/Motel Siegel Suites	\$42,122
3	Lutheran Social Services	Homeless Prevention	\$48,862
4	Nevada Community Associates	Project HOPE! Homeless Prevention	\$71,094
9	Nevada Partnership for Homeless Youth	Emergency Shelter	\$12,637
10	Safe House	Domestic Violence Emergency Shelter	\$21,062
11	Safe Nest	Domestic Violence Emergency Shelter	\$29,485
12	Salvation Army Las Vegas	Emergency Shelter	\$8,424
13	The Shade Tree Shelter	Emergency Shelter for Women & Children	\$47,421
14	Women's Development Center	Transitional Housing Program	\$12,637
<b>Total</b>			<b>\$423,032</b>
<b>North Las Vegas ESG</b>			
2	HELP of Southern Nevada	ERS Homeless Prevention	\$15,744
47	HELP of Southern Nevada	ERS Rapid Re-housing	\$14,137
3	Lutheran Social Services	Homeless Prevention	\$21,432
48	Lutheran Social Services	Rapid Re-housing	\$9,138
4	Nevada Community Associates	Project HOPE! Homeless Prevention	\$13,296
49	Nevada Community Associates	Project EIGHT Rapid Re-housing	\$48,623
<b>Total</b>			<b>\$122,370</b>
<b>Grand Total</b>			<b>\$545,402</b>

### Clark County CDBG Public Service Funding

Clark County will not be providing CDBG Public Service funding this year. Clark County has consistently provided County general funds for the past 16 years to non-profit organizations in the community to provide public services for a variety of populations including youth, seniors, and homeless families. This "Outside Agency Grant" will be used by Clark County to meet some of the needs under public services, as outlined in the Consolidated Plan.

## Community Development

The Action Plan 2013 provides funding for a wide range of community development activities and the funded activities support the community development priorities in the FY 2010-2014 Consolidated Plan. The CDBG projects will meet the following objectives and general outcome category - Suitable living environment and availability/accessibility and sustainability.

Figure 9. FY 2013 CDBG Activities

CDBG CAPITAL, HOUSING & ADMIN PROJECTS	Locale	Project #	Organization & Activity	Award	
	CC	16	Fair Housing	\$35,000	
	CC	15	Clark County CDBG Administration	\$1,000,000	
	CC	17	Walnut Recreation Center Park Construction	\$431,038	
	CC	18	Parkdale Recreation Center Expansion (includes reallocated funds \$2,270,661)	\$4,038,319	
	CC	19	Opportunity Village Sean's Park Construction	\$2,000,000	
	CC	20	Latin Chamber of Commerce Arturo Cambeiro Senior Center Expansion	\$784,042	
	BC	21	Boulder City ADA Improvements	\$163,248	
	MS	22	Mesquite Park Improvements	\$192,056	
	NLV	24	North Las Vegas CDBG Administration	\$334,379	
	NLV	25	North Las Vegas Utilities Dept Water Bolstering Perliter	\$220,000	
	NLV	26	North Las Vegas Utilities Dept Water Bolstering Flower	\$220,000	
	NLV	27	City of North Las Vegas Public Works ADA Ramps & Sidewalks	\$281,734	
	NLV	28	North Las Vegas Emergency Repair Program	\$120,000	
	NLV	29	Neighborhood Housing Services of Southern Nevada Energy Efficient Rehab	\$120,000	
	NLV	30	Rebuilding Together Southern Nevada Housing Rehab	\$125,000	
				<b>Subtotal</b>	<b>\$10,064,816</b>
	BC	1	Emergency Aid of Boulder City	\$21,318	
	BC	23	Lend-a-Hand Transportation Assistance	\$7,490	
	NLV	31	Blind Center Road to Independence	\$10,000	
NLV	32	Boys and Girls Clubs of Southern Nevada Hope and Opportunity	\$15,000		
NLV	33	Boys and Girls Clubs of Las Vegas Great Futures Vision – Formula for Impact	\$25,000		
NLV	5	Catholic Charities of Southern Nevada Resident Empowerment Program	\$39,178		
NLV	34	Foundation for Positively Kids School Health Clinic	\$15,000		
NLV	35	HELP of Southern Nevada Baby First Services	\$25,000		
NLV	36	Las Vegas Natural History Museum Open Door – Explore Program	\$10,000		
NLV	13	The Shade Tree Emergency Shelter Homeless Programs	\$46,607		
NLV	37	Valley View Community Cares Operation Teens Pitch In	\$15,000		
NLV	38	Variety Early Learning Center Tuition Assistance	\$20,000		
NLV	14	Women's Development Center Transitional Housing	\$30,000		
			<b>Subtotal CDBG Public Service</b>	<b>\$279,593</b>	
			<b>Grand Total CDBG</b>	<b>\$10,344,409</b>	

Note: CC = Clark County; NLV = North Las Vegas; BC = Boulder City; MS = Mesquite

**Five-Year CDBG Pre-Commitment by Clark County**

Clark County received HUD pre-award approval for a third CDBG Capital Improvement Plan (CIP) for the period covering FY 2010-2014 after a yearlong citizen participation process. Clark County is well underway on implementation of the plan, with the construction underway on Parkdale Recreation Center and Walnut Recreation Center Park. The Winchester Community Center dance studio is complete and three non-profit projects are completed (Figure 10). Local funds were advanced to begin the county projects which are subsequently being reimbursed from CDBG funds from Fiscal Years 2010 through 2014.

Mesquite and Boulder City have projects approved as part of the CIP with Mesquite underway on the construction of park enhancements. Boulder City has added an ADA Pool project by moving some of the funding from the ADA sidewalks project. They will still undertake ADA sidewalk improvements.

Figure 10. Clark County Five-Year CDBG Capital Improvement Plan Fiscal Years 2010-2014

<b>Proposed Project</b>	<b>Total Funding</b>	<b>Status</b>
Parkdale Recreation Center Renovation and Expansion	\$5,693,055	Under Construction
Walnut Recreation Center park	\$2,911,752	Completed
Winchester Community Center Expansion	\$586,868	Completed
Von Tobel Park Pool Demolition	\$223,011	Completed
Desert Inn Park Pool Demolition	\$211,410	Completed
HELP of Southern Nevada Building Acquisition	\$2,100,000	Completed
Legal Aid Center of Southern Nevada Construction of New Facility	\$3,000,000	Completed
Community Counseling Center Acquisition	\$1,704,500	Completed
Foundation for an Independent Tomorrow Expansion	\$1,183,923	Under Construction
Latin Chamber of Commerce Arturo Cambeiro Senior Center Expansion	\$784,042	In Planning
The Shade Tree HOPE Center Design	\$360,000	Planned
Nevada Partnership for Homeless Youth William Fry Drop-In Center Building Acquisition	\$350,000	Completed
Anthony L. Pollard Foundation Playground and Parking Lot Expansion	\$266,775	Planned
Nevada Partnership for Homeless Youth Shirley Street II Building Acquisition	\$160,000	In Planning
Boys and Girls Club Carey Avenue Play Space	\$61,800	Completed
Opportunity Village Sean's Park	\$2,000,000	In Design
Total	\$21,597,136	

## Geographic Distribution/Allocation Priorities 91.220(d) and (f)

Clark County HOME funded projects are primarily located in unincorporated Clark County and in areas that have not traditionally had affordable housing or are not CDBG eligible. Clark County prefers to support the dispersal of affordable housing throughout the community. The majority of CDBG activities funded by Clark County and North Las Vegas take place within the CDBG eligible census tracts. Projects in Boulder City and Mesquite focus on providing services to populations presumed to be lower income, such as seniors and the disabled. Approximately 90 percent of FY 2013 federal and state funding will be directed to the CDBG target areas.

Figure 11. Clark County and North Las Vegas Projects Map Key

ID #	PROJECT
1	ASI Bonnie Lane Senior Apartments
2	ASI Casa Oliva Apartments
3	Blind Center of Nevada
4	Boys and Girls Club of Las Vegas – Carey Street
5	Boys and Girls Club of Southern Nevada – Donna Street
6	Catholic Charities
7	CDPCN Mixed Income Phase II
8	Coordinated Living of S. NV.
10	Family Promise
11	Foundation for Positively Kids
12	HELP of Southern NV Youth Center
13	HELP of Southern NV
14	HopeLink
15	Las Vegas Natural History Museum
16	Latin Chamber of Commerce Arturo Cambeiro Senior Ctr
17	Lutheran Social Services
18	Neighborhood Housing Services Energy Efficiency
19	Nevada Community Associates
20	Nevada Partnership for Homeless Youth
21	NLV Utilities Water Bolstering – Perliter
22	NLV Utilities Water Bolstering – Flower
23	Opportunity Village
24	Parkdale Recreation Center
25	Salvation Army
26	Silver State Fair Housing Council
27	The Shade Tree
28	Valley View Community Cares
29	Variety Early Learning Center
30	Walnut Recreation Center Park
31	Women's Development Center

Figure 12. Clark County and North Las Vegas FY 2013 CDBG, ESG & HOME Projects in Low and Moderate Income Areas

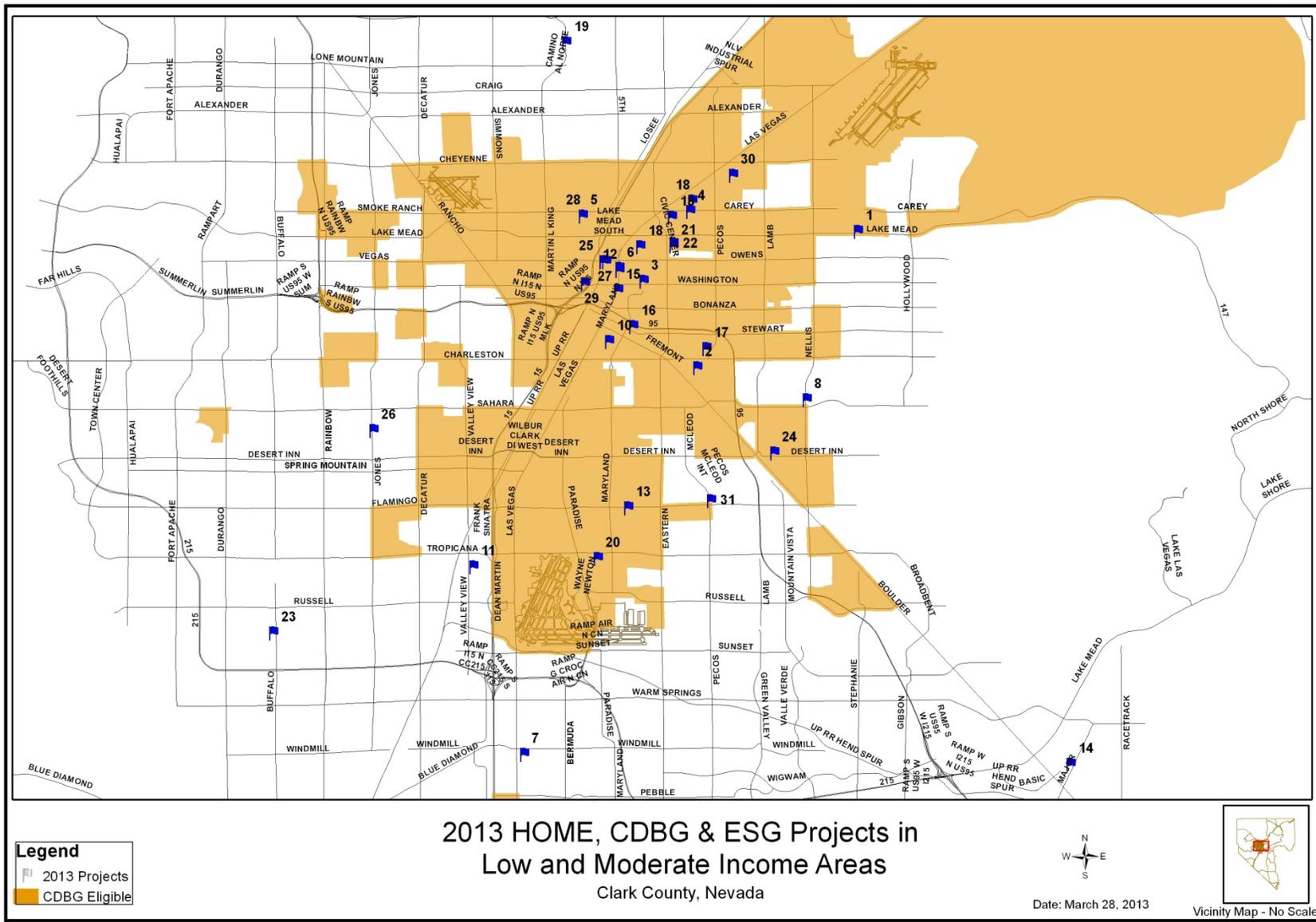
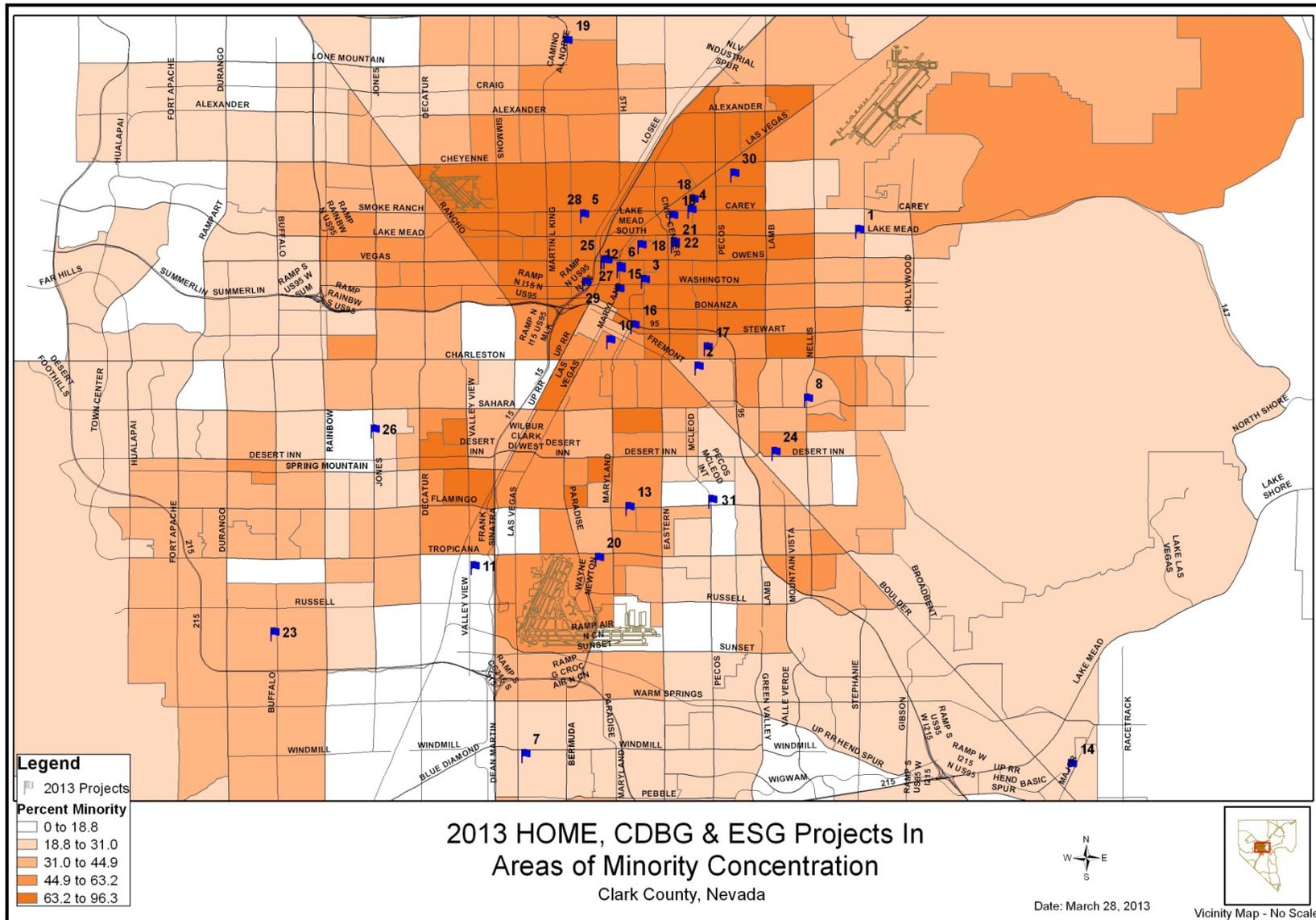


Figure 13. Clark County and North Las Vegas FY 2013 CDBG, ESG & HOME Projects in Areas of Minority Concentration



## **Addressing Obstacles to Meeting Underserved Needs**

As noted within the five year strategic plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the Clark County HOME Consortium has included strategies to provide additional affordable rental and owner housing opportunities. These strategies include the acquisition, rehabilitation and new construction of rental housing units using federal funds to leverage state and private funding sources. Furthermore, strategies to address the need for affordable owner housing include single family rehabilitation and first-time homeownership assistance.

Clark County continues to suffer from a significant number of foreclosures, short sales and pre-foreclosures, particularly in the Las Vegas Valley. As a result of the foreclosure crisis, many new households are falling into homelessness or turning to rental housing. While there are enough rental units for people at higher incomes, those in the lower income range have fewer choices. Clark County has allocated millions in HOME funds for the new construction of affordable rental housing, particularly for senior households.

North Las Vegas has allocated funds to Rebuilding Together Southern Nevada (\$125,000 in CDBG) for single family minor rehabilitation and Neighborhood Housing Services of Southern Nevada (\$120,000 in CDBG) for energy efficiency rehab for existing rental housing. Residential rehabilitation addresses deferred maintenance affecting the health and safety of the occupants. Repairs to roofing, electrical wiring, plumbing, heating and air conditioning and handicap accessibility allows lower income households to continue to maintain otherwise affordable housing. North Las Vegas also operates an Emergency Repair program which is funded with \$120,000 for FY 2013 and will provide emergency repairs for qualifying owner occupied homes.

SNRHA will continue to operate the county funded Tenant Based Rental Assistance (TBRA) program using prior year funds in FY 2013. TBRA provides assistance to homeless households, with a particular focus on homeless with disabilities. SNRHA will continue to receive referrals to this program from several Clark County approved organizations including Southern Nevada Adult Mental Health Services, Lutheran Social Services, HELP of Southern Nevada, Mojave Adult, Child and Family Services, Safe House, The Shade Tree and Aid for AIDS of Nevada.

**Annual Affordable Housing Goals 91.220(g)**

**HUD Table 3B  
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS**

Grantee Name: Clark County Program Year: 2013	Expected Annual # of Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA - N/A
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>					
Homeless households (TBRA)	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	100	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	322	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Beneficiaries*</b>	462	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>					
Acquisition of existing units	100	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	222	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	322	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>					
Acquisition of existing units	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	100	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	100	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>					
Acquisition of existing units	100	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	222	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	100	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	40	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
<b>Combined Total Sec. 215 Goals*</b>	462	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>					
Annual Rental Housing Goal	362	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	100	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Overall Housing Goal</b>	462	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## **Public Housing 91.220(h)**

### **Southern Nevada Regional Housing Authority**

The SNRHA currently has 2,870 public housing units in its inventory. Rehabilitation needs are primarily funded using the Capital Fund. Physical improvements are planned or underway with efforts concentrating on Comprehensive Modernization of 30 units at Hampton Court and Comprehensive Modernization of 100 units at Landsman Gardens. Under an innovative new program called Rental Assistance Demonstration (RAD), the U.S. Department of Housing and Urban Development (HUD) is allowing housing authorities to rehabilitate and preserve their aging public housing developments using a variety of public and private affordable housing resources, including tax-exempt bonds supported by project-based rental assistance, Federal Low-Income Housing Tax Credits and Public Housing Capital Funds (CFP) including Replacement Housing Factor (RHF) Funds

The Rental Assistance Demonstration (RAD), allows housing authorities to convert public housing into subsidized housing with a project-based rental assistance contract. The rental assistance contract—15 years with an option to renew for another 15 years under the Project-Based Voucher approach—will allow SNRHA to borrow funds to cover a portion of the redevelopment effort. On January 25, 2013 the SHNRA received approval from HUD for the conversion of assistance of 100 public housing units at Development No. NV018013003, Al Landsman Gardens (portion of AMP 317). The Financing closing is scheduled for the end of October 2013 with a construction period from November 2013 through December 2014. The former residents of Landsman Gardens remaining under the Public Housing Program will be impacted as follows:

- At the time of the RAD award the tenants are temporarily housed at other public housing and market units.
- Tenants of record of the Landsman property at the time of award will have the right of return to the property once construction and rehabilitation are completed.
- Tenants will be offered units in accordance with their family composition at the time of reentry.
- Units not occupied by returning tenants will be occupied in accordance with the Administrative Plan eligibility, admission, and selection policies for the Project Based programs in Housing Choice Voucher (Section 8) program.
- Existing tenants are not subject to rescreening in order to return to Landsman.
- Existing tenants who have been temporarily transferred, whose accounts reflect a security deposit will have the security deposit transferred at RAD closing, except in the case of the deposit being applied for unpaid rent or tenant caused damage. Tenant is responsible for payment of any remaining security deposit due.
- Tenant monthly rent increases of greater than 10% or \$25 purely as a result of conversion will be phased in over 3 years or extended up to 5 years by the PHA. Increases will automatically be applied on the 1st day of the month of the effective date of recertification.
- Tenants occupying the RAD, Project Based Conversion property (Landsman) may be eligible to receive a Sec 8 voucher after 1 year of occupancy. Tenant and tenants' household must be in good standing and meet eligibility requirements for the PHA's, HCV (Sec 8) program.

Furthermore, there are 10,164 Housing Choice Voucher (HCV) participants located throughout the County which includes five (5) special programs as follows VASH (630 Vouchers), Non-elderly Disabled (1,579 Vouchers), Family Unification (400 Vouchers), Mainstream Five (95 Vouchers) and Project Based (82 Vouchers). Clark County awarded \$725,000 in 2012 LIHTF funds for a tenant based rental assistance program specifically designed to target homeless and homeless disabled households.

The SNRHA has conducted the Energy Audit and recently completed the Physical Needs Assessment of all of the public housing of all the public housing properties. The physical needs assessment indicated \$134.8 million is needed in order to ensure the public housing developments remain a viable housing option for low-income persons. Unfortunately, the Capital Fund Program/Modernization funding continues experiencing significant cuts forcing Housing Authorities, including the SNRHA, to be creative in securing other sources of funds for capital improvements. The SNRHA will continue to concentrate modernization efforts at two (2) developments for the upcoming year and will continue exploring other viable sources of funds for capital improvements.

The SNRHA has 16 resident councils in formation or operation and has a staff member designated to assist in organizing the remaining SNRHA public housing development's resident councils. Additionally, there is a Resident Advisory Board, consisting of eleven (11) members from Public Housing and the Housing Choice Voucher Program.

SNRHA has designated 96 of its existing scattered site public housing units for the Public Housing Homeownership Program. The remaining 291 scattered sites will be utilized for applicants in our Public Housing Program.

### Homeless and Special Needs 91.220(i)

The Action Plan 2013 provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and Family Promise. Clark County received \$423,032 in ESG and will be administering the newly received North Las Vegas ESG funds of \$122,370. The detailed budget tables are below.

<b>Emergency Solutions Grant FY 2013 Detailed Budget Table</b>			
		<b>Clark County</b>	<b>North Las Vegas</b>
		<b>Program Allocations</b>	<b>Program Allocations</b>
<b>Emergency Solutions Grants Program</b>	Emergency Shelter*	<b>\$253,819</b>	<b>\$0</b>
	<i>Renovation</i>	\$0	\$0
	<i>Operation</i>	\$174,123	\$0
	<i>Essential Service</i>	\$79,696	\$0
	<i>URA Assistance</i>	\$0	\$0
	Street Outreach – Essential Services*	<b>\$0</b>	<b>\$0</b>
	HMIS	<b>\$0</b>	<b>\$0</b>
	Rapid Re-housing	<b>\$0</b>	<b>\$84,192</b>
	<i>Housing Relocation and Stabilization Services</i>	\$0	\$33,464
	<i>Tenant-Based Rental Assistance</i>	\$0	\$50,728
	<i>Project-Based Rental Assistance</i>	\$0	\$0
	Homelessness Prevention	<b>\$169,213</b>	<b>\$38,178</b>
	<i>Housing Relocation and Stabilization Services-financial assistance: (rent application fees, security deposits, last month's rent, utility deposits, utility payments, moving costs)</i>	\$12,777	\$4,469
	<i>Housing Relocation &amp; Stabilization services- service costs: (housing stability case management)</i>	\$45,141	\$8,176
	<i>Short/medium term rental assistance- tenant-based: (rental assistance, rental arrears)</i>	\$111,295	\$25,533
Administration	<b>\$0</b>	<b>\$0</b>	
<b>TOTAL Grant Amount</b>		<b>\$423,032</b>	<b>\$122,370</b>

## **Action Steps for Reducing and Ending Homelessness**

Southern Nevada has a significant number of Outreach Teams that aggressively seek the homeless staying in the wash areas, vacant lots, and abandoned buildings to make contact with the un-sheltered, street homeless. The O.U.T.R.E.A.C.H. program has created a mobile crisis intervention team that provides intervention, assessment, treatment referrals and other related services to address the immediate crisis facing chronically homeless persons. The O.U.T.R.E.A.C.H Team has developed a separate team called "Shine the Light" which goes into the tunnels beneath Las Vegas to actively engage those folks and encourage them to move into services and housing.

The Las Vegas Metropolitan Police Department (LVMPD) has instituted a HELP Team (Homeless Evaluation Liaison Program) in each Area Command (geographically dispersed). The HELP Team members are specially trained to work with the homeless population, service providers, and the community, and have special training to better serve the mentally ill. The Health Care for the Homeless program sponsored by the Nevada Health Centers has an Outreach Team that regularly visits the chronic homeless "in the bush", as well as making contact with homeless staying in the streets or public parks. Straight from the Streets is a grassroots organization that formed to specifically address the needs of the chronic homeless who resist services from the established care system. US Veterans Initiative has an Outreach Team that reaches out to homeless veterans and helps to connect them with the services they need. The Dusk to Dawn program of WestCare Nevada focuses on street outreach for youths, aged 10 – 17. Clark County is not providing funding for Street Outreach this year.

The current emergency shelter system needs to be maintained to continue to provide for individuals falling into homelessness as a place for them to land so that they are not out on the streets. However, the continuum of care is working to provide more homeless prevention activities and develop a rapid re-housing system. The Office of Regional Initiatives and Community Resources Management Division staff are working with shelters and transitional housing providers to see if any of their programs can be reconfigured to provide permanent supportive housing or rapid re-housing sites. Both are also working to better coordinate with Rapid Re-housing providers to link to programs that reduce average times in shelter.

There are ten agencies in Southern Nevada providing emergency overnight shelter spaces to the homeless. However, additional beds are available seasonally from November to April for inclement weather. In general, the emergency shelter programs have minimal entry criteria, include time limits (varies by agency), are located in a structure offering protection from the elements, provide restroom facilities and drinking water, are supervised and offers appropriate lighting, heating/cooling and proper ventilation. Most programs have specific target populations and cannot accept all homeless persons or families. Clark County is awarding \$253,819 for homeless activities that provide shelter and transitional housing.

There are currently far more transitional housing beds than emergency shelter beds, reflecting the change in focus away from warehousing homeless people in shelters to moving them in to transitional and permanent supportive housing situations more swiftly. Case management services are provided, as are other direct services designed to remove the obstacles individuals or families face when attempting to return to self-sufficiency. In addition, many of the programs target specific sub-populations, tailoring their services to meet that population's needs.

Referrals to permanent supportive housing are made throughout the continuum of services: prevention, outreach, emergency and transitional shelters. Some transitional housing programs also offer permanent, affordable housing and streamline their transitional housing clients into any vacant units. In addition to Permanent Supportive Housing, the community is working to increase the supply of housing that is

affordable to those households leaving homelessness and/or at-risk of homelessness (households at or below 30 percent of area median income). Local governments have partnered with non-profit housing developers to provide affordable housing to households at-risk of further homelessness due to income restraints. Clark County, using North Las Vegas ESG funds, is focusing \$122,370 for Homelessness Prevention and Rapid Re-Housing projects, which provide permanent housing for people who are currently homeless.

### **Homelessness Prevention**

The ESG program is funding \$207,391 for Homelessness Prevention out of its FY 2013 monies. These funds will be used to assist individuals and families to stay in their housing.

### **Discharge Planning**

Individuals exiting other public systems such as corrections, child welfare, and public health systems have limited options for housing, income, and family or other social support. Consequently they are at extremely high risk for homelessness and vulnerable to exploitation. Therefore, the Committee on Homelessness created the Prevention/Discharge Planning Working Group which consists of practitioners from hospitals, health care, mental health, foster care corrections and the detention center in an effort to bring all together to create discharge plans. This group receives reports from and provides direction to the targeted committees and working groups in the community that serve institutionalized populations to prevent discharges into homelessness. These meetings are in accordance with the regional 10-year strategic plan. In order to address potential changes in policy, and to ensure compliance with CoC requirements regarding discharge planning. This group is also responsible for submitting a quarterly report to the COH. This group is responsible for all discharge planning efforts.

### **Foster Care**

The Clark County Department of Family Services (CCDFS) is responsible for administering Independent Living Program (ILP) in Clark County, Nevada. The goal of the ILP is to provide children making the transition from foster care placement to independence with the skills and resources necessary to make them independent and productive members of society. The CCDFS-ILP initiates programming for independent living skills development at age 15-18. Upon termination of wardship, a discharge plan is created that links youth aging out of the foster care system with resources and support to obtain and sustain housing. A critical financial resource program available for youth exiting foster care is the FAFFY Program (Funds to Assist Former Foster Youth). The State of Nevada Division of Child and Family Services provide oversight for this program, and CCDFS is a sub-recipient of funds.

In July 2010, CCDFS formed an inter-agency partnership with Clark County Social Service (CCSS), and this agency now administers FAFFY funds. This partnership enables youth to receive concurrent independent living services from discharge planning to development of self-sufficiency goals following exit of care. For example, DFS case managers collaborate with CCSS staff prior to discharge from foster care to ensure youth have obtained stable housing. CCDFS ILP Staff have developed additional housing/independent living program providers in the community for both current and former foster youth. The intent of both the Financial Assistance to Former Foster Youth (FAFFY) Program and the Court Jurisdiction is to support young adults into successful independent living.

### **Health Care**

There is an Inter-local Memorandum of Understanding between WestCare Nevada, Inc., all local hospitals, Clark County and the Cities of Las Vegas, Henderson, and North Las Vegas to provide funds to

WestCare for the operation of its Community Triage Center. This agreement allows for the provision of emergency room diversions for persons who do not have a medical issue, but are in need of substance abuse or mental health treatment. The CoC has representatives from the RIO, CoC EWG and CoH that participate in the WestCare Oversight Committee. This Committee is committed to improve the efforts around discharges for homeless persons to viable, stable and appropriate housing.

Many of the homeless in Southern Nevada have chronic health issues. The community is lacking any medical homes or step-down medical units for those do not need ongoing hospital care and who ordinarily would be discharged to their home. The CoC recognizes that there needs to be viable, safe alternatives for discharge so that shelters or the street are not the only option. Clark County Social Service is attempting to meet some of this need by submitting the Healthy Living grant application for chronically homeless, medically fragile homeless persons in the 2012 CoC Consolidated Application.

### **Mental Health**

The CoC works closely with Southern Nevada Adult Mental Health Services (SNAMHS), Mojave Mental Health and WestCare to ensure those exiting institutional mental health services have access to housing and ongoing treatment. SNAMHS utilizes a variety of group housing placements that are all SAPTA certified programs. Whenever feasible they work diligently to reconnect clients to family.

A Discharge Planning Working Group is held by the CoC on a quarterly basis to discuss challenges and develop new strategies where appropriate. Every effort is made to connect clients with friends or family members or discharge them into their own affordable, stable living situation. When these options are not viable, then sober living, group homes or transitional living facility arrangements are considered, such as; WestCare residential programs, the Las Vegas Rescue Mission, the Shade Tree, Catholic Charities, HopeLink, Family Promise and Freedom House. SNAMHS is required to verify through Joint Commission that the discharge is to a viable address.

### **Corrections\***

Currently, there is not a mandated discharge plan in place. The Regional Initiatives Office and the CoC Coordinator are working diligently to develop and implement a CoC policy preventing discharge from Correction facilities into homelessness. There is a state mandate that if clients are a risk to self or others that they be denoted as “legal 2000” and sent to Southern Nevada Adult Mental Health Services (SNAMHS).

The NV Re-entry Task Force is tasked to support offenders returning to its communities by providing increased economic and housing stability. A Statewide Re-entry Coalition (SRC) is responsible for developing strategies and direct resources toward prisoner re-entry, in an effort to prevent discharges into homelessness. The Task Force has a strategic plan with a 5 year sustainability plan indentifying 24 goals. The SRC makes recommendations to the NV Reentry Task Force regarding statutes, policies, and regulations.

The local Clark County Detention Center has an MOU with SNAMHS for those who are severely mentally ill to be discharged into their care for housing placement and ongoing mental health services. Additionally, they have created a staff position for Re-entry.

*\*Note: “corrections” category refers to local jails and state or federal prisons.*

## Non-Homeless Special Needs

The County is working with Accessible Space Inc. to develop property adjacent to the Bob Price Recreation Center with special needs housing. Construction is near completion on two additional ASI projects, a HUD Section 811 10-unit development at Cedar Street and Mojave Road, and a HUD Section 202 34-unit development at Lamb Boulevard and Tonopah Avenue. Clark County is awarding HOME /LIHTF funds from 2013 and working on the developer's agreement for ASI to construct 9 units of housing for the disabled on a county owned site, near the Section 811 Cedar/Mojave development. ASI develops and constructs these projects which provide housing for the disabled, in particular, for those with severe brain injuries. These projects address the "worst-case" housing needs in the community as the majority of the disabled people who move into these units were paying over 50% of their income towards housing whereas at ASI's developments they pay only 30% of their income.

The Southern Nevada Regional Housing Authority will assist at least 75 households this year with TBRA vouchers through referrals from HELP of Southern Nevada, Southern Nevada Adult Mental Health Services, Mojave Mental Health, Safe House, Aid for AIDS of Nevada, The Shade Tree Shelter, the Veteran's Administration and Lutheran Social Services, which provide the case management.

## Barriers to Affordable Housing 91.220(j)

The Clark County HCP Consortium will work to implement the strategies to remove barriers to affordable housing as identified below:

- **Utilize the BLM land disposal process for the purpose of developing affordable housing for lower income citizens.** The State of Nevada put out an RFP for development of 15 acres on two parcels of land at Las Vegas Boulevard and Agate (APN 177-20-501-013 and 177-20-601-003). They awarded the project to Accessible Space, Inc. and Ovation Development Corporation for the new construction of approximately 460 units of affordable senior and/or disabled housing. Clark County is funding Phase 1 of the project with \$1.2 million in HOME/LIHTF funding for 205 units. The primary financing tool for the development will be Private Activity Bonds.

Clark County is planning to put out an RFP on 10 acres of BLM land reserved for affordable housing located at Flamingo Road and Riley Street (APN 163-17-801-003). The county will look for a developer to undertake an affordable housing new construction development.

- **Leverage excess public lands.** Clark County does not currently have any excess land set aside for affordable housing development. However, CRM recently acquired a property through a tax foreclosure and is working with ASI to develop it into 9 units of affordable housing for people with disabilities.
- **Reduce affordable housing development costs by subsidizing fees and reducing review times.** Clark County provides a fee waiver for any and all land use applications for affordable housing development including those fees charged for zone changes, use permits, and design review related to the project. Affordable housing developers must obtain approval from the Community Resources Management Division prior to submitting their land use applications so that they can be identified as affordable housing to the Comprehensive Planning Department.

Clark County will continue its Affordable Housing Plans Check process, which moves affordable housing projects to the front of the line for the initial plans check. Clark County will continue its "Red Flag" system for key affordable housing developments, ensuring they receive priority

review by the Development Services and Building Departments.

- **Require comprehensive plans to address housing/jobs linkages and balance.** Community Resources Management participates in local workshops undertaken by Comprehensive Planning when they update the land use plans in the unincorporated County to ensure that affordable housing needs are addressed. Staff also reviews the updated land use plans for jobs and housing linkages and balance.
- **Use rezoning powers.** Clark County will continue to pre-zone BLM parcels in preparation for development of the land into affordable housing developments.
- **Tie affordable housing to public projects.** Clark County and North Las Vegas are working on ways to tie transit and schools to the location of affordable housing. Transit oriented development is identified in the Clark County Comprehensive Plan. Further, the County's Development Code provides for a density bonus of 20 percent in mixed use developments within a quarter (1/4) mile of transit facilities, the intent of which is to encourage transit oriented development, including affordable housing.
- **Continue to provide property tax relief.** Nevada Revised Statutes (NRS) Section 361.082 provides exemptions for low-income housing units that were built with Federal assistance.

## **Other Actions 91.220(k)**

### **Address Obstacles to Meeting Underserved Needs**

Affordable housing, particularly for renters at 50% of area median income and below, continues to be an issue of concern in Clark County. Therefore, Clark County continues to fund new construction that primarily targets people at 50% of AMI and below. Clark County will continue to try to acquire tax foreclosed properties for the development of affordable housing.

Southern Nevada will continue its regional approach to end homelessness through "Help Hope Home". The SNRPC Committee on Homelessness (CoH) is leading the charge to move the Homeless to Homes, through the Regional Initiatives Office.

Project Homeless Connect is an annual event that connects homeless individuals with the services they need in a one stop setting. Those in need come to find housing, legal aid, medical and dental care, obtain IDs and birth certificates, obtain employment, and access a variety of other services they need to get off the streets. The Nevada Homeless Alliance hosts Project Homeless Connect annually with nearly 500 volunteers serving over 3,000 homeless people in just one day.

### **Foster and Maintain Affordable Housing**

Within the Clark County HOME Consortium, public sector and non-profit groups work to increase the supply of affordable rental and owner occupied housing in Clark County. In FY 2013, Clark County CRM has funded 4 new construction developments serving senior households by leveraging Low Income Housing Tax Credits and other federal, state, local and private funding sources. The county is also providing funding to HELP of Southern Nevada to find a new location for their Shannon West Homeless Youth Center. Low-income homeowners will be provided assistance through Rebuilding Together for minor home repairs. Neighborhood Housing Services of Southern Nevada will undertake energy efficiency improvements in existing renter-occupied units. North Las Vegas will continue to provide

Emergency Grant Repair funds to households to assist with emergency repairs. Clark County will solicit additional affordable housing development through approximately \$46 million in 2013 Private Activity Bond Cap. North Las Vegas will continue to work with Neighborhood Housing Services of Southern Nevada and Consumer Credit Counseling Service to provide downpayment assistance. Housing for Nevada will continue its acquisition/rehab/resale program, assisting households to become homeowners of fully rehabilitated single family homes.

### **Lead-Based Paint**

The potential for lead-based paint poisoning is limited in the HCP Consortium Area due to the relatively young age of the housing stock. However, there may be other sources of lead poisoning and the Southern Nevada Health District's Childhood Lead Poisoning Prevention Program will continue to examine the prevalence of childhood lead poisoning. The HCP Consortium will test for lead-based paint in potential rehabilitation projects constructed prior to 1978; continue to educate non-profit rehabilitation providers on lead-based paint; use the XRF machine to identify lead-based paint problems; and work to abate lead paint as needed.

### **Anti-Poverty Strategy**

Efforts to address poverty in the Clark County CDBG Consortium areas include the funding of childcare and preschool scholarships, training programs, small business development and other programs that assist community members to climb the economic ladder. The Consortium jurisdictions have allocated millions in FY 2013 CDBG and ESG funding for anti-poverty activities including construction of a recreation center and scholarships to Variety Day Home families. Clark County also provides millions in Outside Agency Grant funds each year for projects and programs that address poverty, clearly demonstrating that the County used its own funds and does not rely primarily on federal funds to address this critical issue.

### **Enhance Coordination**

Clark County and the cities of Las Vegas, Henderson, North Las Vegas, Boulder City and Mesquite continue to meet on a bi-monthly basis to discuss issues relating to HOME, CDBG, NSP and ESG. The discussions range from questions relating to joint projects, to coordination of grant application cycles. Although Henderson and Las Vegas are not part of either the HOME or CDBG Consortia, their activities affect the region and the Consortia's activities may affect their communities. Their participation in the Consortium meetings allows for an assessment of the regional impact of housing and community development policies. Clark County will also continue to participate in jointly funded HOME and CDBG projects.

Clark County also participates in the Southern Nevada Regional Planning Coalition (SNRPC) which brings together all public jurisdictions to coordinate regional planning in a seamless fashion while respecting each member's autonomy. This requires promoting intergovernmental cooperation and trust built on careful planning and accountability, thus enhancing the quality of life in Southern Nevada. Clark County will continue to consult with the SNRPC on emerging issues as needed.

Clark County is a member of the SNRPC Committee on Homelessness (CoH), whose primary responsibility is to manage the overall planning effort for the entire CoC on homeless issues. Community Resources Management staff are also members of the Continuum of Care Evaluation Working Group (CoCEWG) which oversees the operations and activities of the CoC. It includes representatives from both public and private agencies, ensuring compliance with the regional 10-year strategic plan. ESG program information is regularly discussed as a standing item on that agenda which has representatives of many major stakeholder groups including the school district, police department,

Clark County works with the Southern Nevada Regional Housing Authority (SNRHA) throughout the year, acting on new issues as they arise and working to support activities and housing opportunities for public housing residents and Section 8 residents. The TBRA Working Group pulls together the SNRHA with CRM staff and the non-profit organizations assisting homeless mentally ill clients that participate in providing the case management including SNAMHS, The Shade Tree, Safe House, Veterans Administration, Lutheran Social Services, and Mojave Mental Health.

Coordination with non-profit service providers and among governments takes place consistently through other meetings held in the community including the Emergency Food and Shelter Program (EFSP) Local Board and the newly created Southern Nevada Strong collaborative. The Clark County Consortium will continue to be active members of these committees and others.

## **Regional Planning**

On November 27th, 2011, the U.S. Department of Housing and Urban Development (HUD) announced the award of \$3.5 million in funding which provides the resources to conduct in-depth research and community engagement efforts to look at issues facing our community and propose collaborative solutions. The Sustainable Community Grant Award has developed into Southern Nevada Strong, <http://www.southernnevadastrong.org/>, which will place a new emphasis on integrated planning, where housing, land-use, economic and workforce development, transportation, housing and infrastructure are linked to create more sustainable and economically vibrant community.

## **PROGRAM SPECIFIC REQUIREMENTS**

### **CDBG 91.220(I)(1)**

No program income is expected to be received during the program year. Approximately 90% of CDBG funds will be used for activities that benefit persons of low- and moderate-income.

### **HOME 91.220(I)(1)**

#### **HOME Resale and Recapture Provisions**

For homeownership projects, in accordance with 24 CFR 92.254(a)(5), Clark County elects at its option to impose recapture requirements, rather than resale requirements, under the "shared net proceeds" method authorized by 24 CFR 92.254(a)(5)(ii)(A)(3), for its HOME program, to ensure that it recoups all or a portion of the HOME assistance to the homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability.

If the homebuyer transfers the property either voluntarily or involuntarily during the period of affordability, Clark County recovers, from available net proceeds, all or a portion of the HOME assistance to the homebuyers. Net proceeds are defined as the sales price minus superior loan repayment (other than HOME funds) and any closing costs. Under no circumstances can the PJ recapture more than is available from the net proceeds of the sale. In some cases, such as declining housing markets, the net proceeds available at the time of sale may be insufficient to recapture the entire direct HOME subsidy provided to the homebuyer. Since the HOME rule limits recapture to available net proceeds, Clark County can only recapture what is available from net proceeds. If there are insufficient net proceeds available at sale, Clark County is not required to repay the difference between the total direct HOME subsidy and the amount

Clark County is able to recapture from available from net proceeds.

The Tenant-Based Rental Assistance (TBRA) has no recapture requirement.

### **Tenant Based Rental Assistance**

No HOME funds will be used for TBRA for FY 2013.

### **Other Forms of Investment**

Clark County does not intend to use forms of investment other than those described in 24 CFR 92.205(b).

### **Affirmative Marketing**

HOME subrecipients are required to outline an affirmative marketing plan in their application for funding. Currently, tenant rolls and client lists are scrutinized during desk audits and monitoring visits to ensure that the subrecipients are, in fact, successful in serving typically underserved populations. The HOME Consortium has a comprehensive Affirmative Marketing Plan. The plan includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. Desk audits continue to document that HOME projects are serving underserved populations.

### **Minority Contracting Outreach**

When HOME funds are awarded to a subrecipient, the contract includes the following language: "Subrecipient shall comply with the requirements of Executive Order 11625 which provides for the utilization of minority businesses in all federally assisted contracts to the greatest extent possible". The subrecipients must then report on their use of MBE/WBE's to Clark County upon completion of their project. The HOME program does not require contracts under \$10,000 to be monitored for the use of MBE/WBE's, which means there may be many additional minority and women businesses providing services of which we are not aware.

Clark County is in its second year of its Section 3 Contractor Certification Program. Workshops are held to recruit contractors and explain what Section 3 is both for certification and the hiring requirements. Eligible contractors remain on the list for one year after which time they recertify. This list is posted on the County website. Recruitment is done by not only the county but also our sister cities and the names are combined onto one list.

Section 3 is discussed at all of the County's pre bid meetings for up-coming projects. This sometimes results in additional contractors qualifying. The county also receives inquiries from contractors via "word of mouth", i.e., another contractor is certified and they tell others. Clark County receives referrals from the housing authority and other contractors. In the Section 3 Manual (which is included in each bid) there is a Section 3 worker contact list which includes Employment Security Office, Catholic Charities, Salvation Army, Nevada Partners, Workforce Connections as well as SNRHA. Clark County encourages contractors to use these agencies when they need to hire a Section 3 resident. The county also encourages the use of our local union halls as well as apprenticeship programs.

The County Business Development Division maintains a vendor database of small businesses, which is primarily made up of MBE/WBE businesses. When a bid is generally advertised, the staff of Business Development encourages, through calls and emails, the appropriate businesses to place a bid. This list is

made available to HOME subrecipients. The Business Development Division staff attends conventions and trade organization meetings to outreach to the minority and women owned businesses so they can be included on the vendor list and have access to workshops. The Business Development Division holds several workshops throughout the year to assist small business development, including minority and women owned businesses. There are also hundreds of MBE/WBE businesses listed in the Business Utilization Directory and more are added as the applications arrive. Business Development works with Purchasing and Contracts to expand economic prospects of all disadvantaged groups in the business community and promote full and open competitions in all purchasing activities.

Clark County HOME funds will not be used to refinance existing debt.

## **ESG 91.220(I)(4)**

### **ESG Written Standards**

Please see Appendix D for updated ESG Written Standards. North Las Vegas ESG funds are being administered by Clark County for FY 2013 and will therefore be subject to the Clark County ESG Written Standards as outlined in the Interlocal Agreement.

### **Centralized or Coordinated Assessment System**

The CoC is actively working to implement a centralized assessment that will be utilized in conjunction with the coordinated/centralized intake. The CoC has a Coordinated/Centralized Intake Sub-Committee (CIS) that meets multiple times a month. The CIS is currently reviewing intake forms from all CoC providers; assessing the commonalities, differences, mandatory components for various funding streams, and the potential barriers established by individual agencies. Upon completion of this assessment the providers will be convened to review the recommendations, and establish a standardized intake assessment to be used across the CoC. Implementation is expected to commence on or around June 17, 2013. This assessment will become part of the HMIS intake process and daily operations, thus incurring no extra cost. The Regional Initiatives Office (RIO) and the CoC Coordinator will ensure that implementation, operations and complete CoC coverage is in force

### **Process for Making Awards**

Clark County made the ESG application available to the public on November 9, 2012. The Notice of application availability was posted in Las Vegas Review Journal, posted on Clark County internet via ZoomGrants and an e-mail sent out to past 3 years ESG recipients and anyone who called and asked to be on the distribution list. A technical workshop to assist applicants in completing the application was held on November 15, 2012.

The ESG application was due on December 3, 2012 receiving 15 applications requesting \$1,124,838. ESG applicants made presentations to the CDAC on December 18, 2012. The CDAC then ranked applications and arrived at funding recommendations on February 5, 2013. A public hearing on the ESG projects for FY 2013 was held at the March 5, 2013 Board of County Commissioners meeting. The projects were approved at that same meeting.

As the notice of the North Las Vegas receipt of ESG funds was after the submission of the 2013 Action Plan, North Las Vegas is coordinating with Clark County on CoC Consortium priorities by requesting that their ESG funding of \$122,370 be used for homelessness prevention and rapid re-housing.

## **Homeless Participation**

Several member of the CoCEWG are formerly homeless. However, these individuals are not recently homeless and the Office of Regional Initiatives, which staffs the CoCEWG and coordinates the CoC application, along with Clark County's CRM, are working to identify a recently homeless or currently homeless individual to serve on the CoCEWG.

## **Performance Standards**

The CoCEWG is providing assistance on the development of ESG Performance Standards and Evaluation Criteria which are being developed in collaboration with a HUD Technical Assistance organization HomeBase. Initial performance standards are currently in force for ESG based on the input from the CoCEWG's meetings with HomeBase.

Homeless Prevention performance measures:

- Reduce the number of homeless households with children: at least 50% of participants assisted will remain in permanent housing 6 months after the last assistance provided under the ESG program.

Homeless Rapid Re-Housing performance measures:

- Reduce the number of households with children, both sheltered and unsheltered, in the continuum of care: at least 50% of participants assisted will remain in permanent housing 6 months after the last assistance provided under the ESG program.

Case Management Services performance measures:

- 80% of program participants have a monthly service transaction and housing plan in HMIS
- 30% of program participants will see an increase in self-sufficiency scores by 20 percent

Shelter Services performance measures:

- Reduce length of emergency shelter stays to 50 days
- 40% of shelter stays of less than 31 days and exit into transitional or permanent housing
- 50% of shelter participants exit into a transitional or permanent housing situation

Agencies receiving ESG funds will be monitored annually to ensure that program guidelines are being followed. In addition, before reimbursement can be made verification will be required including certification of homelessness, lease documents, and income calculations, as well as cancelled check and invoices. A contract will be developed requiring quarterly reimbursement requests and timely expenditure of funds.

## **Consultation with Continuum of Care**

The Regional Initiatives Office (RIO) meets with the Community Development Advisory Committee, the citizens committee that reviews and recommends ESG applications for funding, to describe the current state of homelessness in Clark County and provide a list of priority funding needs by population type and program type (shelter vs. transitional housing, rapid re-housing vs. prevention, etc).

Clark County and North Las Vegas are members of the SNRPC Committee on Homelessness (CoH), whose primary responsibility is to manage the overall planning effort for the entire CoC. Community Jurisdictional staff also participates in the Continuum of Care Evaluation Working Group (CoCEWG) which oversees the operations and activities of the CoC. It includes representatives from both public and private agencies, ensuring compliance with the regional 10-year strategic plan.

The Clark County Continuum of Care uses Clarity Human Services as its Homeless Management Information System (HMIS). Clarity is a powerful information management system that provides client tracking and case management, service and referral management, and reporting. Southern Nevada's HMIS is overseen by a CoC HMIS Working Group that includes representatives from various organizations, advocacy organizations, and providers serving specific populations such as youth and veterans. Clark County and North Las Vegas participate in the CoC and receive regular reports and provide input to the HMIS Working Group.

In March, Clark County updated its ESG Written Standards after consulting with homeless services providers. The Written Standards were reviewed by the CoCEWG in early April for inclusion in the 2013 Action Plan. The committee is also providing assistance on the development of ESG Performance Standards which are currently being developed in collaboration with a HUD Technical Assistance organization called HomeBase.

## **Monitoring**

Clark County and North Las Vegas require all subrecipients to provide monthly or quarterly reports (depending on the program) on the clientele being served including demographic and income data. This helps to ensure that activities being carried out are meeting Action Plan objectives. The Consolidated Annual Performance and Evaluation Report (CAPER) provides information to the public regarding actual activities undertaken throughout a program year and describes how the County and Cities of North Las Vegas, Boulder City and Mesquite are meeting their goals and objectives as outlined in the Consolidated Plan.

The CDBG program monitors its capital projects through the Real Property Management (RPM) Division, which provides construction oversight coordination and job supervision. Capital projects are consistently monitored throughout construction. Staff works closely with RPM to ensure timely design, bid and award of construction contracts in order to ensure that the CDBG timeliness requirements are met. All projects are reviewed for zoning and building codes and are not issued a building permit by the Clark County Building Department unless all conditions are met.

Clark County's Purchasing Department maintains a Business Utilization Directory, available in hard copy and on-line which provides a directory of minority- and women-owned businesses. This information is provided to all subrecipients and developers. Further, outreach to MBE/WBE's is also conducted through the Clark County Business Education Program which teaches MBE/WBE's how to do business with local government. Under the HOME program, Minority Business Outreach is the responsibility of the developer who is then monitored by Clark County for compliance.

Yearly inspections are done by Clark County and North Las Vegas staffs of a percentage of the HOME/LIHTF funded new construction and acquisition/rehab projects that are still in their affordability periods, as required by HUD. A home purchased through the County downpayment assistance program is inspected by the County's Building Department inspectors for code compliance. If homes are found deficient, the seller is then required to bring them into compliance prior to completion of the purchase.

Clark County and North Las Vegas ESG, HOME/LIHTF and CDBG staffs also perform financial desk audits through the year with every request for payment from subrecipients and developers, including reviewing information for accuracy and compliance. This is done to ensure that subrecipients are in compliance with program requirements.

Community Resources Management and North Las Vegas Neighborhood Services annually conduct a risk assessment of funded non-profits. Those programs identified as at high risk receive an on-site monitoring

and technical assistance visit to ensure program compliance.

A typical monitoring for any program begins with a discussion with a representative of the organization about their activities and their clientele as a way to begin understanding what types of information the monitors will need to review. Both the technical as well as financial aspects of each subrecipient are reviewed. The technical aspects consist of reviewing client files for thoroughness of content, i.e., application for assistance, eligibility, income, backup documentation, etc. In addition, the files are reviewed to ensure there is no conflict of interest and all necessary documents are contained in the file. Where subrecipients have received construction funding, files are checked to ensure that labor standards are being followed, such as Davis Bacon, Contractor Work Hours & Safety Standards Act (CWHSSA), Copeland Act and Fair Labor Standards. Overall, the monitors are looking for completeness and that all necessary documents are contained in the files.

The financial aspect of a monitoring visit reviews the overall accounting system. Concentration is on internal controls, accounting records, source documents, budget control, allowable costs, financial reporting and audits. This financial review is intense as the monitors look at the organization as a whole, not just Clark County's piece of it. The non-profit's accountant is requested to be present at the time of the monitoring visit.

When these reviews are completed, another meeting with the Subrecipient is conducted to discuss issues that may have been uncovered. At that time, recommendations may be made that will assist the non-profit either with their files or with record keeping. The monitors then inform them that any follow-up will be in writing and a letter is sent to each subrecipient outlining the monitoring visit and any recommendations made.

## OTHER NARRATIVES AND ATTACHMENTS

### **Affirmatively Furthering Fair Housing**

#### **Summary of Impediments**

Clark County updated its Analysis of Impediments to Fair Housing in 2011. The study includes unincorporated Clark County, North Las Vegas, Boulder City and Mesquite. Clark County has entered into a contract with the Silver State Housing Council to provide an array of fair housing services to residents of the unincorporated County, Boulder City and Mesquite.

The entire Analysis of Impediments to Fair Housing and the Fair Housing Plan is available at:  
[http://www.clarkcountynv.gov/depts/admin\\_services/comresmgmt/Pages/ConPlan.aspx](http://www.clarkcountynv.gov/depts/admin_services/comresmgmt/Pages/ConPlan.aspx)

**APPENDIX 1**  
**PROJECT TABLES**

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Homelessness Prevention

**Project Title**

Emergency Aid of Boulder City Homeless Prevention and Utilities (CC & BC)

**Description**

**Funds will be used to provide rental and utility assistance to families facing homelessness in Boulder City. Boulder City is providing \$21,318 in CDBG funding and Clark County is providing \$25,000 in ESG funding.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Boulder City, NV

**Street Address:** 600 Nevada Way  
**City, State, Zipcode:** Boulder City, NV 89006

Objective Number DH 2.3	Project ID 1
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 100
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$21,318 (BC)
ESG	\$25,000
HOME	
HOPWA	
Total Formula	<b>\$46,318</b>
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$25,000
Total	<b>\$71,318</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Homelessness Prevention

**Project Title**

HELP of Southern Nevada Emergency Resource Services

**Description**

Funds will be used to provide rent and utility assistance to to prevent homelessness or provide deposit assistance for those households that are already homeless. Clark County ESG will provide \$24,257 and NLV ESG will provide \$15,744

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** 1640 E. Flamingo Road, #100

**City, State, Zipcode:** Las Vegas, NV 89119

Objective Number DH 2.3	Project ID 2
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 100
Local ID	Units Upon Completion

**Funding Sources:**

CDBG .....  
ESG ..... \$40,001  
HOME .....  
HOPWA .....  
Total Formula ..... **\$40,001**  
Prior Year Funds .....  
Assisted Housing .....  
PHA .....  
Other Funding ..... \$40,001  
Total ..... **\$80,002**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Homelessness Prevention

**Project Title**

Lutheran Social Services Homeless Prevention

**Description**

Funds will be used to pay rent, late fees, and associated eligible costs that do not exceed the equivalent of three months' base rent. If the household has already fallen into homelessness, LSSN will assist with the first month's rent, security deposit, turning utilities on and perhaps part of the second and third month's rent, to ensure housing stability. Clark County ESG will provide \$48,862 and NLV ESG will provide \$21,432.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** 79 Spectrum Blvd  
**City, State, Zipcode:** Las Vegas, NV 89101

Objective Number DH 2.3	Project ID 3
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 45
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	\$70,294
HOME	.....
HOPWA	.....
Total Formula	\$70,294
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$70,294
Total	\$140,588

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Homelessness Prevention

**Project Title**

Nevada Community Associates Project HOPE!

**Description**

Funds will be used to provide rental and utility assistance to households facing homelessness. Clark County ESG will provide \$71,094 and NLV ESG will provide \$13,296.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** 5185 Camino Al Norte, Suite #130

**City, State, Zipcode:** North Las Vegas, NV 89031

Objective Number DH 2.3	Project ID 4
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 50
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	\$84,390
HOME	.....
HOPWA	.....
Total Formula	<b>\$84,390</b>
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$84,390
Total	<b>\$168,780</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Emergency Shelter

**Project Title**

Catholic Charities Resident Empowerment Program

**Description**

Funds will be used to provide shelter and supportive services to homeless clients in the Resident Empowerment Program. Clark County is providing \$8,424 in ESG and North Las Vegas is providing \$39,178 in CDBG.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** 1501 Las Vegas Blvd. North

**City, State, Zipcode:** Las Vegas, NV 89101

Objective Number DH 1.4	Project ID 5
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 55
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$39,178
ESG	\$8,424
HOME	
HOPWA	
Total Formula	<b>\$47,602</b>
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$8,424
Total	<b>\$56,026</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Emergency Shelter/Transitional Housing

**Project Title**

Family Promise of LV Community Partnership for Opening Doors

**Description**

Funds will be used to provide help homeless families achieve permanent housing within 50 days of entering the shelter and transitional housing system provided by Family Promise.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** 320 S. 9<sup>th</sup> Street

**City, State, Zipcode:** Las Vegas, NV 89101

Objective Number DH 1.4	Project ID 6
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 58
Local ID	Units Upon Completion

**Funding Sources:**

CDBG .....  
ESG ..... \$29,485  
HOME .....  
HOPWA .....  
Total Formula ..... **\$29,485**  
Prior Year Funds .....  
Assisted Housing .....  
PHA .....  
Other Funding ..... \$29,485  
Total ..... **\$58,970**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Emergency Shelter/Transitional Housing

**Project Title**

HELP of Southern Nevada Shannon West Homeless Youth Center

**Description**

**Funds will be used to provide shelter, food, closing, counseling, life skills training and intensive case amangement to homeless youth 16-24 years old.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** 1417 N. Las Vegas Blvd.  
**City, State, Zipcode:** Las Vegas, NV 89101

Objective Number DH 1.4	Project ID 7
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 84
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	\$42,122
HOME	.....
HOPWA	.....
Total Formula	\$42,122
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$42,122
Total	\$84,244

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Emergency Shelter

**Project Title**

HopeLink Hotel/Motel Siegel Suites

**Description**

**Funds will be used to provide shelter for homeless people who cannot be adequately housed in a night time only shelter or who cannot be accomodated due to the family make-up or to physical limitations.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** 178 Westminster Way

**City, State, Zipcode:** Henderson, NV 89015

Objective Number DH 1.4	Project ID 8
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 55
Local ID	Units Upon Completion

**Funding Sources:**

CDBG .....  
 ESG \$42,122 .....  
 HOME .....  
 HOPWA .....  
 Total Formula **\$42,122** .....  
 Prior Year Funds .....  
 Assisted Housing .....  
 PHA .....  
 Other Funding \$42,122 .....  
 Total **\$84,244** .....

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Emergency Shelter

**Project Title**

Nevada Partnership for Homeless Youth

**Description**

Funds will be used to provide shelter to youth aged 12-18 who are homeless.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** 4981 Shirley Street

**City, State, Zipcode:** Las Vegas, NV 89119

Objective Number DH 1.5	Project ID 9
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 42
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	\$12,637
HOME	.....
HOPWA	.....
Total Formula	\$12,637
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$12,627
Total	\$25,254

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Emergency Shelter

**Project Title**

Safe House Emergency Services Program

**Description**

**Funds will be used to pay for shelter operations for a domestic violence shelter. While in the shelter, clients receive case management, counseling, and support to move towards a safe and self-sufficient life.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** Suppressed

**City, State, Zipcode:**

Objective Number DH 1.4	Project ID 10
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 84
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	\$21,062
HOME	.....
HOPWA	.....
Total Formula	\$21,062
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$21,062
Total	\$42,124

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Emergency Shelter

**Project Title**

Safe Nest Domestic Violence Emergency Shelter

**Description**

Funds will be used to provide domestic violence emergency shelter. Safe Nest provides for all of the basic needs for clients and their children including secure lodging, food, clothing, toiletries and other necessities.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** Suppressed

**City, State, Zipcode:**

Objective Number DH 1.4	Project ID 11
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 168
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	\$29,485
HOME	.....
HOPWA	.....
Total Formula	\$29,485
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$29,485
Total	\$58,970

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Emergency Shelter

**Project Title**

The Salvation Army Emergency Shelter

**Description**

**Funds will be used to provide overnight shelter for homeless people to get off the streets and have a safe comfortable place to receive shelter and supportive services.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County , NV

**Street Address:** 33 W. Owens

**City, State, Zipcode:** Las Vegas, NV 89030

Objective Number DH 1.4	Project ID 12
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 105
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	\$8,424
HOME	.....
HOPWA	.....
Total Formula	<b>\$8,424</b>
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$8,424
Total	<b>\$16,848</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Emergency Shelter

**Project Title**

The Shade Tree for Homeless Women

**Description**

Funds will be used pay for operations at the Shade Tree Emergency Shelter, the only 24-hour accessible shelter program in Clark County designed specifically to meet the needs of abused or homeless women, both with and without children. Clark County - \$47,421 in ESG; North Las Vegas - \$46,607 in CDBG.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** 1 W. Owens

**City, State, Zipcode:** Las Vegas, NV 89030

Objective Number DH 1.4	Project ID 13
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 2,772
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$46,607 (NLV)
ESG	\$47,421
HOME	
HOPWA	
Total Formula	<b>\$94,028</b>
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$46,607
Total	\$140,635

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Transitional Housing

**Project Title**

Women's Development Center Transitional Housing Program

**Description**

Funds will be used to provide housing and services to homeless families and senior women who are taking steps to become self-supporting. Clark County is providing \$12,637 in ESG and North Las Vegas is providing \$30,000 in CDBG.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** 4020 Pecos McLeod

**City, State, Zipcode:** Las Vegas, NV 89121

Objective Number DH 1.4	Project ID 14
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 15
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$30,000 (NLV)
ESG	\$12,637
HOME	
HOPWA	
Total Formula	\$42,637
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$12,627
Total	\$55,274

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Administration

**Project Title**

Clark County CDBG Administration

**Description**

Funds will be used to administer community development activities in Clark County.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** 500 S. Grand Central Parkway

**City, State, Zipcode:** Las Vegas, NV 89155

Objective Number N/A	Project ID 15
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion N/A

**Funding Sources:**

CDBG	\$1,000,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	<b>\$1,000,000</b>
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	<b>\$1,000,000</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

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**Priority Need**

Fair Housing

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**Project Title**

Silver State Fair Housing Council

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**Description**

Funds will be used by Silver State Fair Housing Council to provide fair housing services and activities.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

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**Street Address:** 2820 S. Jones

**City, State, Zipcode:** Las Vegas, NV 89146

Objective Number N/A	Project ID 16
HUD Matrix Code 21D	CDBG Citation 570.206(c)
Type of Recipient Subrecipient	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$35,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	\$35,000
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$35,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Public Facility

**Project Title**

Walnut Recreation Center Park Construction

**Description**

**Funds will be used to repay the county for funds advanced to pay for the construction of the Walnut Recreation Center Park. This project is part of the FY 2010-2014 CDBG CIP.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County, NV

**Street Address:** 3750 Cecile Avenue

**City, State, Zipcode:** Las Vegas, NV 89115

Objective Number SL1.1	Project ID 17
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 36,630
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$431,038
ESG	
HOME	
HOPWA	
Total Formula	\$431,038
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$431,038

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Public Facility

**Project Title**  
Parkdale Recreation Center Expansion

**Description**  
Funds will be used to repay the county for funds advanced to pay to construct the expansion of the Parkdale Recreation Center. This project is part of the FY 2010-2014 CDBG CIP.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Clark County, NV

**Street Address:** 3200 Ferndale Street  
**City, State, Zipcode:** Las Vegas, NV 89121

Objective Number SL1.1	Project ID 18
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 15,166
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$1,767,658
ESG	
HOME	
HOPWA	
Total Formula	\$1,767,658
Prior Year Funds	\$2,270,661
Assisted Housing	
PHA	
Other Funding	
Total	\$4,038,319

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Public Facility

**Project Title**  
Opportunity Village Sean's Park Construction

**Description**  
Funds will be used to pay for construction of the Opportunity Village Sean's Park which will provide therapeutic opportunities for people with developmental and physical disabilities. This project is part of the FY 2010-2014 CDBG CIP.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Clark County, NV

**Street Address:** 6050 S. Buffalo Drive  
**City, State, Zipcode:** Las Vegas, NV 89113

Objective Number SL1.3	Project ID 19
HUD Matrix Code 03B	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 200
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$2,000,000
ESG	
HOME	
HOPWA	
Total Formula	\$2,000,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	\$5,000,000
Total	\$7,000,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Public Facility

**Project Title**

Latin Chamber of Commerce Arturo Cambeiro Senior Center Expansion

**Description**

Funds will be used to expand the existing Arturo Cambeiro Senior Center which provides a licensed adult day care.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Clark County NV

**Street Address:** 330 N. 13<sup>th</sup> Street

**City, State, Zipcode:** Las Vegas, NV 89101

Objective Number SL1.3	Project ID 20
HUD Matrix Code 03A	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 100
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$784,042
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	<b>\$784,042</b>
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$784,042

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Infrastructure Improvements

**Project Title**

Boulder City Sidewalk ADA Improvements (BC)

**Description**

Funds will be used to make accessibility improvements to sidewalks by removing barriers and installing ramps.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

Boulder City, NV

**Street Address:** citywide

**City, State, Zipcode:** Boulder City, NV

Objective Number SL1.2 & 1.3	Project ID 21
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 5000
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$163,248
ESG	
HOME	
HOPWA	
Total Formula	\$163,248
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$163,248

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Public Facility

**Project Title**  
Mesquite Recreation Park Improvements (MS)

**Description**  
Funds will be used to make improvements to parks in Mesquite, NV.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
Mesquite, NV

**Street Address:** 450 W. Hafen Lane  
**City, State, Zipcode:** Mesquite, NV 89027

Objective Number SL1.1	Project ID 22
HUD Matrix Code 03F	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 3371
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$192,056
ESG	
HOME	
HOPWA	
Total Formula	\$192,056
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$192,056

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Public Service

**Project Title**  
Lend-a-Hand Transportation Assistance (BC)

**Description**  
Funds will be used to provide transportation to seniors and disabled people to go to medical appointments and to conduct other business in the Las Vegas Valley.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Boulder City, NV

**Street Address:** Community-wide  
**City, State, Zipcode:** Boulder City

Objective Number SL1.5	Project ID 23
HUD Matrix Code 05A&B	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 140
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$7,490
ESG	
HOME	
HOPWA	
Total Formula	<b>\$7,490</b>
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	<b>\$7,490</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Administration

**Project Title**

North Las Vegas CDBG Administration (NLV)

**Description**

Funds will be used to undertake community development activities in North Las Vegas.

**Objective category:**  Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**  Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

North Las Vegas, NV

**Street Address:**

**City, State, Zipcode:**

Objective Number N/A	Project ID 24
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Subgrantee	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	..... \$334,379 .....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	..... <b>\$334,379</b> .....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	..... <b>\$334,379</b> .....

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Infrastructure Improvements

**Project Title**

North Las Vegas Utilities Department Perliter Ave Water Bolstering (NLV)

**Description**

Improvements consist of the replacement of the 4-inch Asbestos Cement pipes with new 8-inch water main in Perliter Avenue, as well as removal and replacement of one existing fire hydrant. This is located in CT 41.00.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

North Las Vegas, NV

**Street Address:** Perliter Avenue between Civic Center & McCarran Street

**City, State, Zipcode:** North Las Vegas, NV 89030

Objective Number SL1.2	Project ID 25
HUD Matrix Code 03J	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 1000
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$220,000
ESG	
HOME	
HOPWA	
Total Formula	\$220,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$220,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Infrastructure Improvements

**Project Title**  
North Las Vegas Utilities Department Flower Ave Water Bolstering (NLV)

**Description**  
Improvements consist of the replacement of the 4-inch Asbestos Cement pipes with new 8-inch water main in Flower Avenue, as well as removal and replacement of one existing fire hydrant. This is located in CT 41.00.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
North Las Vegas, NV

**Street Address:** Flower Avenue between Civic Center and McCarran St.  
**City, State, Zipcode:** North Las Vegas, NV 89030

Objective Number SL1.2	Project ID 26
HUD Matrix Code 03J	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 1000
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$220,000
ESG	
HOME	
HOPWA	
Total Formula	\$220,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$220,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Infrastructure Improvements

**Project Title**

North Las Vegas ADA Sidewalk Accessibility Project FY 12-13 (NLV)

**Description**

Funds will be used to put in sidewalk ramps and remove sidewalk barriers to meet Americans with Disabilities Act requirements for people with disabilities.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

North Las Vegas, NV

**Street Address:**

**City, State, Zipcode:** North Las Vegas, NV

Objective Number SL1.3	Project ID 27
HUD Matrix Code 03L	CDBG Citation 570.201(c)
Type of Recipient Grantee	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2012	Completion Date (mm/dd/yyyy) 06/30/2013
Performance Indicator people	Annual Units 5000
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$281,734
ESG	
HOME	
HOPWA	
Total Formula	\$281,734
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$281,734

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Housing

**Project Title**  
North Las Vegas Emergency Repair Program (NLV)

**Description**  
Funds will be used by North Las Vegas to provide minor emergency home repairs to low and moderate income households living in North Las Vegas.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
North Las Vegas, NV

**Street Address:** Community-wide  
**City, State, Zipcode:** North Las Vegas, NV

Objective Number DH3.1	Project ID 28
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Housing units	Annual Units 24
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$120,000
ESG	
HOME	
HOPWA	
Total Formula	\$120,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$120,000

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Housing

**Project Title**

Neighborhood Housing Services of Southern Nevada Energy Efficient Rehab (NLV)

**Description**

Funds will be used by NHS to rehabilitate three buildings containing 11 units to make them energy efficient.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

North Las Vegas, NV

**Street Address:** 1834 Jefferson, 2545 Belmont, 2310 Webster  
**City, State, Zipcode:** North Las Vegas, NV 89030

Objective Number DH3.1	Project ID 29
HUD Matrix Code 14B	CDBG Citation 570.202
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator Housing units	Annual Units 11
Local ID	Units Upon Completion 11

**Funding Sources:**

CDBG	\$120,000
ESG	
HOME	
HOPWA	
Total Formula	\$120,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$120,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Housing

**Project Title**

Rebuilding Together Southern Nevada Housing Rehab (NLV)

**Description**

**RTSNV provides repair & rehabilitation services free of charge to low to middle-income homeowners who are seniors, disabled or veterans. These services as well as home modifications consisting of grab bar & ramp installation are performed by licensed contractors.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

North Las Vegas, NV

**Street Address:** Community-wide

**City, State, Zipcode:** North Las Vegas, NV

Objective Number DH3.1	Project ID 30
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator housing units	Annual Units 30
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$125,000
ESG	
HOME	
HOPWA	
Total Formula	\$125,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$125,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Public Service

**Project Title**  
Blind Center Road to Independence (NLV)

**Description**  
Transportation will be provided to blind/visually impaired North Las Vegas residents so they have access to services, including employment.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
North Las Vegas, NV

**Street Address:** 1001 N. Bruce Street  
**City, State, Zipcode:** Las Vegas, NV 89101

Objective Number SL1.5	Project ID 31
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 18
Local ID	Units Upon Completion

**Funding Sources:**

CDBG ..... \$10,000  
ESG .....  
HOME .....  
HOPWA .....  
Total Formula ..... **\$10,000**  
Prior Year Funds .....  
Assisted Housing .....  
PHA .....  
Other Funding .....  
Total .....

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Public Service

**Project Title**  
Boys and Girls Clubs of Southern Nevada Hope and Opportunity (NLV)

**Description**  
Hope and Opportunity will consist of a series of small group programs where a select group of 70 youngsters who are considered most at risk for gang involvement, committing crimes, substance abuse, and in need of learning life skills.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
North Las Vegas, NV

**Street Address:** 2627 Donna Street  
**City, State, Zipcode:** North Las Vegas, NV 89030

Objective Number SL1.4	Project ID 32
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 100
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	\$15,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Public Service

**Project Title**  
Boys and Girls Clubs of Las Vegas Great Futures Vision – Formula for Impact (NLV)

**Description**  
Funds will be used for the Formula for Impact Program providing young people with academic support, cultivating leadership skills and how to live a healthy life.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
North Las Vegas

**Street Address:** 2930 E. Carey Avenue  
**City, State, Zipcode:** North Las Vegas, NV 89030

Objective Number SL1.4	Project ID 33
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 400
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$25,000
ESG	
HOME	
HOPWA	
Total Formula	\$25,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Public Service

**Project Title**  
Foundation for Positively Kids Medical Daycare and Respite (NLV)

**Description**  
Funds will be used to support the agency's current medical daycare services for medically fragile/severely disabled, and/or developmentally delayed children living in North Las Vegas.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
North Las Vegas

**Street Address:** 3555 W. Reno Avenue, Suite F  
**City, State, Zipcode:** Las Vegas, NV 89118

Objective Number SL1.5	Project ID 34
HUD Matrix Code 05B	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 30
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	\$15,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Public Service

**Project Title**  
HELP of Southern Nevada Baby First Services

**Description**  
Funds will be used to provide early prenatal guidance, nutrition information, and case management to at-risk pregnant women.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Countywide

**Street Address:** 1640 E. Flamingo Road, #100  
**City, State, Zipcode:** Las Vegas, NV 89119

Objective Number SL1.4	Project ID 35
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 90
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$25,000
ESG	
HOME	
HOPWA	
Total Formula	\$25,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Public Service

**Project Title**  
Las Vegas Natural History Museum Open Door - Explore Program (NLV)

**Description**  
Funds will be used to provide free admission and transportation for children and youth from economically disadvantaged schools in North Las Vegas to visit the Museum on a Learning Safari.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
North Las Vegas

**Street Address:** 900 Las Vegas Blvd. N  
**City, State, Zipcode:** Las Vegas, NV 89101

Objective Number SL1.4	Project ID 36
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 1750
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$10,000
ESG	
HOME	
HOPWA	
Total Formula	\$10,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$10,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Public Service

**Project Title**  
Valley View Community Cares Operation Teens Pitch In (NLV)

**Description**  
Funds will be used for Operation Teens Pitch In which is an eight week entrepreneurial and life skill training program that takes at-risk 14-18 year olds and prepares them for the workforce through classroom education and on-the-job training.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
North Las Vegas

**Street Address:** 604 Miller Avenue  
**City, State, Zipcode:** North Las Vegas, NV 89030

Objective Number SL1.4	Project ID 37
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 40
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$15,000
ESG	
HOME	
HOPWA	
Total Formula	\$15,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Public Service

**Project Title**  
Variety Early Learning Center Tuition Assistance

**Description**  
Funds will be used to provide Child Care Tuition Assistance to low-income families, serving children with affordable rate so parents may remain employed and children will have a safe healthy learning environment.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
North Las Vegas

**Street Address:** 990 D Street  
**City, State, Zipcode:** Las Vegas, NV 89106

Objective Number SL1.4	Project ID 38
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 8
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	\$20,000
ESG	
HOME	
HOPWA	
Total Formula	\$20,000
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Housing

**Project Title**

Accessible Space, Inc. Bonnie Lane Senior Apartments

**Description**

**Funds will be used to assist ASI with the new construction of 66 units of multifamily housing in Sunrise Manor next to the Bob Price Recreation Center and Jog Path and the Cora Coleman Senior Center. ASI will be applying for Low Income Housing Tax Credits for this project.**

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Clark County

**Street Address:** 2047 Bonnie Lane

**City, State, Zipcode:** Las Vegas, NV 89156

Objective Number DH1.1 & 1.2	Project ID 39
HUD Matrix Code 12	CDBG Citation 570.201(m)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator housing units	Annual Units 66
Local ID	Units Upon Completion 66

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$859,810
HOPWA	.....
<b>Total Formula</b>	<b>\$859,810</b>
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
<b>Total</b>	<b>\$859,810</b>

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Housing

**Project Title**  
Accessible Space, Inc. Casa Oliva Apartments

**Description**  
Funds will be used to assist Accessible Space, Inc. with the new construction of 9 units of affordable housing for people with severe disabilities. All units will be fully accessible. The site is across the street from the Cedar/Mojave Section 811 apartments, which will be completed in FY 2013.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Clark County

**Street Address:** 1315 S. Mojave Road  
**City, State, Zipcode:** Las Vegas, NV 89104

Objective Number DH1.2	Project ID 40, LIHTF 1
HUD Matrix Code 12	CDBG Citation 570.201(m)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator housing units	Annual Units 9
Local ID	Units Upon Completion 9

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$1,370,259
HOPWA	.....
Total Formula	\$1,370,259
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$129,741
Total	\$1,500,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Housing

**Project Title**  
Community Development Programs Center Mixed Income Apartments

**Description**  
Funds will be used to assist CDPCN with the new construction of 57 units of senior multifamily housing. CDPCN will be applying for Low Income Housing Tax Credits.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Clark County

**Street Address:** 8158 Giles Street  
**City, State, Zipcode:** Las Vegas, NV 89123

Objective Number DH1.2	Project ID State HOME 1
HUD Matrix Code 12	CDBG Citation 570.201(m)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator housing units	Annual Units 57
Local ID	Units Upon Completion 57

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$1,300,000
Total	\$1,300,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Housing

**Project Title**  
Coordinated Living of Southern Nevada Winterwood II Senior Apartments

**Description**  
Funds will be used to assist Coordinated Living of Southern Nevada to construct 80 units of affordable senior multifamily housing. CLSN will be applying for Low Income Housing Tax Credits.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Las Vegas

**Street Address:** 2192 S. Nellis Blvd.  
**City, State, Zipcode:** Las Vegas, NV 89104

Objective Number DH1.2	Project ID 41
HUD Matrix Code 12	CDBG Citation 570.201(m)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator housing units	Annual Units 80
Local ID	Units Upon Completion 80

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$1,046,784
HOPWA	.....
Total Formula	<b>\$1,046,784</b>
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$1,046,784

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Housing

**Project Title**  
Off-Cycle Initiatives

**Description**  
Funds will be used to assist with housing applications for new construction that are received off-cycle from the CDAC process.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
Clark County

**Street Address:**  
**City, State, Zipcode:**

Objective Number DH1.1	Project ID LIHTF 3, State, Fed 45
HUD Matrix Code 12	CDBG Citation 570.201(m)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator housing units	Annual Units 10
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	\$168,813
Assisted Housing	.....
PHA	.....
Other Funding	\$40,164
Total	\$208,977

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Housing

**Project Title**  
North Las Vegas Multifamily Rehabilitation

**Description**  
Funds will be used to rehabilitate 25 units of affordable housing in North Las Vegas.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
North Las Vegas

**Street Address:**  
**City, State, Zipcode:** North Las Vegas

Objective Number DH3.1	Project ID 43, LIHTF 4
HUD Matrix Code 14B	CDBG Citation 570.202
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator housing units	Annual Units 25
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$372,395
HOPWA	.....
Total Formula	<b>\$372,395</b>
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$116,450
Total	<b>\$488,845</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Housing

**Project Title**  
North Las Vegas Owner Occupied Rehabilitation

**Description**  
Funds will be used to rehabilitate 5 owner occupied single family homes.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
North Las Vegas

**Street Address:** citywide  
**City, State, Zipcode:** North Las Vegas

Objective Number DH3.1	Project ID 44, State HM 2
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator housing units	Annual Units 5
Local ID	Units Upon Completion 5

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$110,975
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$161,607
Total	\$272,582

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Housing

**Project Title**  
HELP of Southern Nevada Shannon West Homeless Youth Center Acquisition

**Description**  
Funds will be used to acquire a site for the relocation of the Shannon West Homeless Youth Center.

**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**  
North Las Vegas

**Street Address:**  
**City, State, Zipcode:** Las Vegas, NV

Objective Number DH3.1	Project ID 42, LIHTF 2
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2015
Performance Indicator households	Annual Units 100
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	.....
HOME	\$713,924
HOPWA	.....
Total Formula	<b>\$713,924</b>
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$1,786,076
Total	<b>\$2,500,000</b>

The primary purpose of the project is to help:  the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

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**Priority Need**

Administration

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**Project Title**

Clark County HOME Administration

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**Description**

Funds will be used to administer the HOME/LIHTF program.

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**Objective category:**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category:**     Availability/Accessibility     Affordability     Sustainability

**Location/Target Area**

Clark County

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**Street Address:**

**City, State, Zipcode:**

Objective Number N/A	Project ID 46
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Grantee	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

**Funding Sources:**

CDBG .....  
 ESG .....  
 HOME \$205,652 .....  
 HOPWA .....  
 Total Formula **\$205,652** .....  
 Prior Year Funds .....  
 Assisted Housing .....  
 PHA .....  
 Other Funding .....  
 Total .....

The primary purpose of the project is to help:     the Homeless     Persons with HIV/AIDS     Persons with Disabilities     Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Rapid Re-Housing

**Project Title**  
HELP of Southern Nevada ERS Rapid Re-Housing

**Description**  
Funds will be used to rapidly re-house homeless individuals and families and provide wrap around services to help them attain self-sufficiency.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
North Las Vegas

**Street Address:**  
**City, State, Zipcode:**

Objective Number DH 1.5	Project ID 47
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 5
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	\$14,137
HOME	.....
HOPWA	.....
Total Formula	\$14,137
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$14,137
Total	\$28,274

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

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**Priority Need**

Rapid Re-Housing

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**Project Title**

Lutheran Social Services Rapid Re-Housing

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**Description**

**Funds will be used to rapidly re-house homeless individuals and families and provide wrap around services to help them attain self-sufficiency.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

North Las Vegas

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**Street Address:**

**City, State, Zipcode:**

Objective Number DH 1.5	Project ID 48
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 4
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	\$9,138
HOME	.....
HOPWA	.....
Total Formula	<b>\$9,138</b>
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$9,138
Total	<b>\$18,276</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**

Rapid Re-Housing

**Project Title**

Nevada Community Associates Project EIGHT Rapid Re-Housing

**Description**

**Funds will be used to rapidly re-house homeless individuals and families and provide wrap around services to help them attain self-sufficiency.**

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**

North Las Vegas

**Street Address:**

**City, State, Zipcode:**

Objective Number DH 1.5	Project ID 49
HUD Matrix Code 03T	CDBG Citation 570.201(c)
Type of Recipient Subrecipient	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator people	Annual Units 8
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	\$48,623
HOME	.....
HOPWA	.....
Total Formula	\$48,623
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	\$48,623
Total	\$97,246

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects**

**Jurisdiction's Name** Clark County, NV

**Priority Need**  
Administration

**Project Title**  
North Las Vegas HOME Administration

**Description**  
Funds will be used to administer the HOME/LIHTF program in North Las Vegas.

**Objective category:**  Suitable Living Environment  Decent Housing  Economic Opportunity  
**Outcome category:**  Availability/Accessibility  Affordability  Sustainability

**Location/Target Area**  
North Las Vegas

**Street Address:**  
**City, State, Zipcode:**

Objective Number N/A	Project ID 50
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Subgrantee	CDBG National Objective N/A
Start Date (mm/dd/yyyy) 07/01/2013	Completion Date (mm/dd/yyyy) 06/30/2014
Performance Indicator	Annual Units
Local ID	Units Upon Completion

**Funding Sources:**

CDBG	.....
ESG	\$53,707
HOME	.....
HOPWA	.....
Total Formula	\$53,707
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$53,707

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**APPENDIX 2**  
**SF-424 & CERTIFICATIONS**

**APPLICATION FOR  
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

<b>1. TYPE OF SUBMISSION:</b> Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction	Pre-application	<b>2. DATE SUBMITTED</b> 5/15/13	Applicant Identifier
	<input type="checkbox"/> Construction	<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier
	<input type="checkbox"/> Non-Construction	<b>4. DATE RECEIVED BY FEDERAL AGENCY</b>	Federal Identifier

<b>5. APPLICANT INFORMATION</b>	
Legal Name: County of Clark, Nevada	<b>Organizational Unit:</b> Department: Administrative Services
Organizational DUNS: 787197789	Division: Community Resources Management
<b>Address:</b> Street: 500 S. Grand Central Parkway, 5th Floor	<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b>
City: Las Vegas	Prefix: Ms.      First Name: Kristin
County: Clark	Middle Name Rowena
State: NV      Zip Code 89155-1212	Last Name Cooper
Country: USA	Suffix:
	Email: krc@clarkcountynv.gov

<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b> 88-6000028	Phone Number (give area code) 702-455-5025	Fax Number (give area code) 702-455-5038
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<b>8. TYPE OF APPLICATION:</b> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)  Other (specify)	<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) B-County Other (specify)
---	--

<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b>  TITLE (Name of Program): Emergency Solutions Grant	<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> Emergency Solutions Grant for homeless households and those threatened with homelessness.
--	---

<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> Clark County, NV	<b>9. NAME OF FEDERAL AGENCY:</b> US Department of Housing and Community Development
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<b>13. PROPOSED PROJECT</b> Start Date: 7/1/13      Ending Date: 6/30/14	<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant 1st and 2nd      b. Project 1st and 2nd
---	--

<b>15. ESTIMATED FUNDING:</b>	<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>
a. Federal      \$      545,402.00	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:
b. Applicant      \$      .00	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372
c. State      \$      .00	<input checked="" type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW
d. Local      \$      .00	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>
e. Other      \$      .00	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No
f. Program Income      \$      .00	
g. TOTAL      \$      .00	

**18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.**

<b>a. Authorized Representative</b>		
Prefix Mr.	First Name Michael	Middle Name J.
Last Name Pawlak		Suffix
b. Title Manager		c. Telephone Number (give area code) 702-455-5025
d. Signature of Authorized Representative <i>Michael J Pawlak</i>		e. Date Signed 5/14/13

**APPLICATION FOR  
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

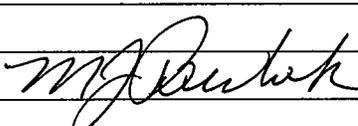
Version 7/03

<b>1. TYPE OF SUBMISSION:</b> Application		<b>2. DATE SUBMITTED</b> 7/3/13	Applicant Identifier
<input checked="" type="checkbox"/> <b>Construction</b>	Pre-application	<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier
<input type="checkbox"/> <b>Non-Construction</b>	<input type="checkbox"/> <b>Construction</b>	<b>4. DATE RECEIVED BY FEDERAL AGENCY</b> 7/3/13	Federal Identifier
<input type="checkbox"/> <b>Non-Construction</b>	<input type="checkbox"/> <b>Non-Construction</b>		
<b>5. APPLICANT INFORMATION</b>			
Legal Name: Clark County		<b>Organizational Unit:</b> Department: Administrative Services	
Organizational DUNS: 787197789		Division: Community Resources Management	
<b>Address:</b> Street: 500 S. Grand Central Parkway, 5th Floor		<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b>	
City: Las Vegas		Prefix:	First Name: Kristin
County: Clark County		Middle Name Rowena	
State: NV		Last Name Cooper	
Zip Code 89135	Suffix:		
Country: USA		Email: krc@clarkcountynv.gov	
<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b>  8 8 - 6 0 0 0 0 2 8		Phone Number (give area code) 702-455-5025	Fax Number (give area code) 702-455-5038
<b>8. TYPE OF APPLICATION:</b> <input checked="" type="checkbox"/> <b>New</b> <input type="checkbox"/> <b>Continuation</b> <input type="checkbox"/> <b>Revision</b> If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)  Other (specify) <input type="checkbox"/> <input type="checkbox"/>		<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types) B-County (Consortium) Other (specify)	
<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b>  1 4 - 2 3 9  TITLE (Name of Program): HOME Investment Partnerships Program		<b>9. NAME OF FEDERAL AGENCY:</b> US Department of Housing and Urban Development	
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> Clark County, NV		<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> HOME Investment Partnerships Program for the development of affordable rental and ownership housing.	
<b>13. PROPOSED PROJECT</b> Start Date: 7/1/13		<b>14. CONGRESSIONAL DISTRICTS OF:</b> a. Applicant 1st and 2nd	
Ending Date: 6/30/14		b. Project 1st and 2nd	
<b>15. ESTIMATED FUNDING:</b>		<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>	
a. Federal	\$ 2,593,595 <sup>00</sup>	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON	
b. Applicant	\$ <sup>00</sup>	DATE:	
c. State	\$ 3,534,038 <sup>00</sup>	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372	
d. Local	\$ <sup>00</sup>	<input checked="" type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW	
e. Other Fed HOME Prior Yrs Repro	\$ 2,308,724 <sup>00</sup>	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>	
f. Program Income	\$ <sup>00</sup>	<input type="checkbox"/> Yes if "Yes" attach an explanation. <input checked="" type="checkbox"/> No	
g. TOTAL	\$ 8,436,357 <sup>00</sup>		
<b>18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.</b>			
<b>a. Authorized Representative</b>			
Prefix	First Name Michael	Middle Name J.	
Last Name Pawlak	Suffix		
b. Title Manager	c. Telephone Number (give area code) 702-455-5025		
d. Signature of Authorized Representative 	e. Date Signed 7/2/13		

**APPLICATION FOR  
FEDERAL ASSISTANCE**

OMB Approved No. 3076-0006

Version 7/03

<b>1. TYPE OF SUBMISSION:</b> Application		<b>2. DATE SUBMITTED</b> 7/3/13	<b>Applicant Identifier</b>	
<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Pre-application	<b>3. DATE RECEIVED BY STATE</b>	State Application Identifier	
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Construction	<b>4. DATE RECEIVED BY FEDERAL AGENCY</b> 7/3/13	Federal Identifier	
<input type="checkbox"/> Non-Construction	<input type="checkbox"/> Pre-application			
<b>5. APPLICANT INFORMATION</b>				
Legal Name: County of Clark, Nevada		<b>Organizational Unit:</b> Department: Administrative Services		
Organizational DUNS: 787197789		Division: Community Resources Management		
<b>Address:</b>		<b>Name and telephone number of person to be contacted on matters involving this application (give area code)</b>		
Street: 500 S. Grand Central Parkway, 5th Floor		Prefix: Ms.	First Name: Kristin	
City: Las Vegas		Middle Name Rowena		
County: Clark		Last Name Cooper		
State: NV	Zip Code 89155-1212	Suffix:		
Country: USA		Email: krc@clarkcountynv.gov		
<b>6. EMPLOYER IDENTIFICATION NUMBER (EIN):</b>  88-6000028		Phone Number (give area code) 702-455-5025	Fax Number (give area code) 702-455-5038	
<b>8. TYPE OF APPLICATION:</b>  <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.)  Other (specify) <input type="checkbox"/> <input type="checkbox"/>		<b>7. TYPE OF APPLICANT:</b> (See back of form for Application Types)  B-County (Consortium) Other (specify)		
<b>10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER:</b>  14-218		<b>9. NAME OF FEDERAL AGENCY:</b> US Department of Housing and Community Development		
TITLE (Name of Program): Community Development Block Grant		<b>11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:</b> Community Development Block Grant for construction, rehabilitation of public facilities, infrastructure improvements and public services.		
<b>12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.):</b> Clark County, NV				
<b>13. PROPOSED PROJECT</b>		<b>14. CONGRESSIONAL DISTRICTS OF:</b>		
Start Date: 7/1/13	Ending Date: 6/30/14	a. Applicant 1st and 2nd	b. Project 1st and 2nd	
<b>15. ESTIMATED FUNDING:</b>		<b>16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?</b>		
a. Federal	\$ 8,073,748 <sup>00</sup>	a. Yes. <input type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON DATE:		
b. Applicant	\$ <sup>00</sup>	b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372		
c. State	\$ <sup>00</sup>	<input checked="" type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW		
d. Local	\$ <sup>00</sup>	<b>17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?</b>		
e. Other Reallocated from prior yrs	\$ 2,270,661 <sup>00</sup>	<input type="checkbox"/> Yes If "Yes" attach an explanation. <input checked="" type="checkbox"/> No		
f. Program Income	\$ <sup>00</sup>			
g. TOTAL	\$ 10,344,409 <sup>00</sup>			
<b>18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.</b>				
<b>a. Authorized Representative</b>				
Prefix Mr.	First Name Michael	Middle Name J.		
Last Name Pawlak		Suffix		
b. Title Manager		c. Telephone Number (give area code) 702-455-5025		
d. Signature of Authorized Representative 		e. Date Signed 5/14/13		

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

 5-10-13  
Signature/Authorized Official                      Date

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) ~~2012, 2013, 2014~~ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

Michael J. Butel      5.10.13  
Signature/Authorized Official      Date

Manager  
Title

## Specific HOME Certifications

The HOME participating jurisdiction certifies that:

---

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Michael J. Parker      5.10.13  
Signature/Authorized Official      Date

Manager  
Title

## ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Michael J. Pawlak  
Signature/Authorized Official

5.10.13  
Date

Manager  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**APPENDIX 3  
PUBLIC NOTICES**



**AVISO PÚBLICO  
PLAN DE ACCIÓN PARA  
EL AÑO FISCAL 2013  
PARA EL DESARROLLO DE VIVIENDA  
Y COMUNIDADES**

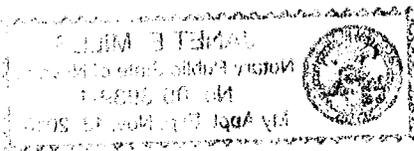
Un borrador del Plan de Acción Año Fiscal 2013 para el Desarrollo de Vivienda y Comunidades en el Condado de Clark estará disponible el 1 de abril de 2013 por un periodo de 30 días para ser revisado y recibir comentarios del público. El Plan de Acción Año Fiscal 2013 describe los fondos federales asignados para vivienda a bajo costo, vivienda de emergencia, servicio público y proyectos de instalaciones para la comunidad planificados para el periodo 2013-2014 en el Condado de Clark, North Las Vegas, Boulder City y Mesquite.

El Plan de Acción Año Fiscal 2013 debe ser entregado al Departamento de Vivienda y Desarrollo Urbano el día 15 de mayo para ser revisado y aprobado. Si a usted le gustaría recibir una copia del borrador de este Plan de Acción, por favor comuníquese con el Departamento de Administración de Recursos Comunitarios del Condado de Clark llamando al teléfono 455-5025 o enviando un correo electrónico haciendo la solicitud con su nombre y dirección a [krc@clarkcountynv.gov](mailto:krc@clarkcountynv.gov) o también puede visitar la página Web del Condado de Clark.

**Todos los comentarios sobre el Plan de Acción Año Fiscal 2013 deben entregarse por escrito antes de las 5:00 p.m. del 30 de abril de 2013 a:**

Kristin Cooper  
Administración de Recursos del Condado de Clark  
P.O. Box 551212  
500 South Grand Central Parkway - 5th Floor  
Las Vegas, NV 89155-1212  
[krc@clarkcountynv.gov](mailto:krc@clarkcountynv.gov)

PUB: April 5, 2013 El Tiempo



PROOF OF PUBLICATION

STATE OF NEVADA)  
COUNTY OF CLARK) SS:

Michelle Fearnley, being 1st duly sworn, deposes and says: That she is the Legal Clerk for El Tiempo, a weekly newspaper regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for,

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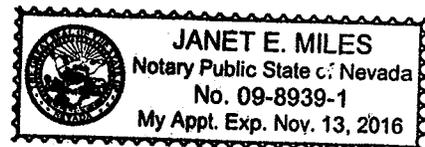
was continuously published in said El Tiempo in 1 edition(s) of said newspaper issued from 04/05/2013 to 04/05/2013, on the following days:

04/05/2013

Signed: Michelle Fearnley

SUBSCRIBED AND SWORN BEFORE ME THIS, THE  
5<sup>TH</sup> day of APRIL, 2013.

Janet E. Miles  
Notary Public





**APPENDIX 4**  
**ESG WRITTEN STANDARDS**

**Written Standards** [Updated on 5/6/2013]

**i. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG)**

Individuals and families eligible for emergency shelter housing funded by ESG funds must be homeless as defined by the General Definition of Homeless Individual, found in the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH Act) Section 103 [42 USC 11302].

Clients assisted with ESG funds need to be entered into HMIS during client intake, agency must maintain a minimum HMIS data quality of 90%. Agencies solely providing emergency shelter to victims of domestic violence, stalking, sexual abuse, and trafficking are exempt. In those cases, a comparable database should be used that protects the identity and safety of clients.

**ii. Standards for targeting and providing essential services related to street outreach**

Clark County is not planning to allocate ESG13/14 funds for Street Outreach activities.

**iii. Policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations, e.g., victims of domestic violence, dating violence, sexual assault, and stalking; and individuals and families who have the highest barriers to housing and are likely to be homeless the longest;**

**Homeless individuals/families** seeking shelter must be provided shelter. If there are no appropriate or available beds immediately available for the client at the location he/she is seeking assistance, then the agency must collaborate with another provider to place client into another appropriate shelter.

Shelters must meet or exceed minimum habitability standards specified in CFR 576.403 that cover building structure and materials, access, space and security, interior air quality, water supply, sanitary facilities, thermal environment, illumination and electricity, food preparation, sanitary conditions, and fire safety.

There is no county imposed limit on the length of stay. It is the discretion of the agency and program providing shelter services to set limits, if any, on the length of stay depending on the target population, client's barriers to obtain permanent housing, and other circumstances the client is facing.

Per HUD, sheltered families with children cannot be broken apart. If no shelter is available on-site, an alternative living arrangement must place the family together which may include placement at another shelter that houses families, or hotel-motel rooms (only in areas where no other appropriate shelter is available).

Providers should aim to have clients leave the program into a permanent and stable housing situation. This can be placement into supportive housing, or client may become self-sufficient and able to maintain his/her own housing with a stable source in income.

If client leaves the program and is not stably housed, all efforts should be made to place client into another more appropriate shelter/ housing situation.

**Vulnerable populations** seeking shelter need access to appropriate shelter that is safe, sanitary, and meets or exceeds minimum habitability standards. This population includes victims of domestic violence, youth, people with special needs, the elderly, medically frail, mentally ill, and victims of human trafficking. Upon intake and if necessary, client may be referred and sheltered elsewhere in a more appropriate location. Emergency shelters that provide housing to victims of domestic violence must have an appropriate security system in place to protect housed victims of domestic violence from their perpetrators. Currently there are a few providers that offer emergency shelter beds and supportive services to these vulnerable populations. There is no time limit on their length of stay. Clients are not discharged back out to the street or into unsafe living conditions, but if necessary are referred to another appropriate housing program.

In addition to homeless clients seeking shelter, street outreach is conducted by local homeless providers including the Las Vegas Metropolitan Police Department to get homeless people located in places not meant for human habitation into emergency shelter or transitional/ permanent housing.

**iv. Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter;**

Clients assisted with ESG funds are to be entered into HMIS during client intake and agency must maintain a minimum HMIS data quality of 90%. Agencies solely providing emergency shelter to victims of domestic violence, stalking, sexual abuse, and trafficking are exempt. In those cases, a comparable database should be used that protects the identity and safety of clients.

**Clients must be assisted to the maximum extent possible with connections to other programs** targeted to homeless people in the local Continuum of Care area, as well as mainstream housing, health, social services, employment, education and youth programs for which they may be eligible (see 576.4 Area-wide systems coordination, sections b and c for a full list). This includes CoC, HUD-VASH, Education for homeless Children and Youth, Health Care for Homeless, Runaway and Homeless Youth, Homeless Veterans Reintegration, Section 8, Public Housing, HOME Investment Partnership, Workforce Investment Act, and TANF programs. When assisting vulnerable populations, services need to be tailored to address their special needs. Individualized case management is also highly encouraged.

To improve awareness of services, ESG funded agencies are required to attend training and meeting sessions on homeless services in the community. This includes the Mainstream Programs Basic Training, the SNRPC Committee on Homelessness meetings, and SOAR training.

**v. Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers; other homeless assistance providers; and mainstream service and housing providers. See § 576.400(b) and (c) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable.;**

To improve collaboration and awareness of services, ESG funded agencies are required to attend training and meeting sessions on homeless services in the community.

Case management and intake staff are required to attend **Mainstream Programs Basic Training** classes which provide information on the local and federal resources and programs covering the following core topics include: Income Supports, Employment Services, Health Care, Legal Services, and Housing Resources. Specialized topics typically include: Veterans, Housing Resources, Employment Services/Income Supports, Addictions & Mental Health, Homeless Youth/Young Adults and Families w/ Children, Human Trafficking, Senior Services/ HealthCare Services, Legal Services/ Financial Literacy, Domestic Violence, HIV/AIDS, and Services for Persons with Disabilities.

ESG sub recipients on the director or management level are highly encouraged to attend a minimum of 5 Southern Nevada Regional Planning Commission- **Committee on Homelessness** (SNRPC CoH) meetings per year.

One staff member from each ESG funded program providing direct supportive services to is highly encouraged to complete SSI/SSDI, Outreach, Access, and Recovery (**SOAR**) training within 18 months of the date their assistance agreement for ESG funds is fully executed. Outcomes should be reported to the Office of the Regional Homeless Coordinator **at least** once per year. SOAR training, a national project funded by Substance Abuse and Mental Health Services Administration (SAMHSA) is available for direct service workers who once trained, understand Disability Determination Services and Social Security Administration's requirements and appropriate documentation needs. SOAR training helps to decrease the time to issue determinations and reduces the need for appeals. This is highly beneficial for eligible adults who are homeless or at risk of homelessness and have a mental illness and/or co-occurring substance abuse disorder which are also populations that face significant barriers to seeking stable affordable permanent housing.

**vi. Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance;**

**Intake and HMIS:** Subrecipients are required to use HMIS during client intake and also complete the Housing Needs Assessment matrix when conducting client intake for homeless prevention or rapid re-housing assistance. Clients seeking homeless prevention or rapid re-housing assistance will also need to complete the Homeless Prevention Consortium Supplemental Application for Rent and/or Utility Assistance. Criteria must be supported by documentation that has been copied and uploaded into the electronic file in HMIS and stored in the client's paper file.

**Homeless Prevention: Eligible participants** are individuals/families with incomes below 30% Area Median Income, at risk of becoming homeless and moving into an emergency shelter or a place not meant for human habitation. All assisted individuals/families must meet eligibility criteria as outlined at 576.103 Homeless Prevention Component in Interim Rule. Participants are eligible if they meet the HUD definition of "at risk of homelessness", or who meet the criteria in paragraph 2, 3, or 4 of the homeless definition AND have an annual income below 30% of area median family income. Those who meet the HUD criteria of eligibility and who score over 20 points on the Housing Needs Assessment matrix will receive priority for assistance over other eligible persons.

**Rapid Re-housing: Eligible participants** need to be literally homeless. To be eligible beneficiaries must meet the definition of homelessness under paragraph 1 of the "homeless definition" defined by the ESG interim rule, or meet criteria under paragraph 4 of homeless definition AND live in an emergency shelter or other place described in paragraph 1 of homeless definition. Clients eligible under the HUD definition of literally homeless and who score over 30 points on the Housing Needs Assessment matrix will receive priority over other eligible persons.

**vii. Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;**

**viii. Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time;**

**ix. Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide to a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participant receive assistance; or the maximum number of times the program participant may receive assistance.**

## **HOMELESS PREVENTION**

### **RENTAL ASSISTANCE TO PREVENT EVICTION (under homeless prevention):**

All clients will complete the Homeless Prevention Consortium Housing Needs Assessment Matrix and the Supplemental Application for Rent and/or Utility Assistance. Clients eligible under the HUD definition of at risk of homelessness and who score over **20** points on the matrix will receive priority over other eligible persons who are at risk of homelessness. HUD requires clients receiving assistance for homeless prevention to be re-evaluated at least once every three months.

Furthermore, the following local conditions apply:

#### **Short-term rent (1-3 months of assistance allowed at 100% rate of rent)**

1. The household will actively engage in a Housing Stabilization Plan, the goal of which will be to either increase income and/or reduce expenses such that the rental cost is no more than 80% of the household's net income;
2. The client household will agree to participate in case management and other activities designed to improve their ability to remain stably housed.
3. The initial assistance must have been necessary to avoid eviction (eviction notice/ notice to quit letter required), or to avoid or reduce an unnecessary episode of homelessness of the household;
4. Rental assistance may not be provided to a program participant receiving rental assistance from other public sources (except for 6 months arrears);
5. Rental rates must not exceed the Fair Market Rent specified for household size and rental rates must comply with HUD's rent reasonableness.
6. Any housing units constructed before January 1, 1978 will be assessed for lead based paint hazards.
7. Housing unit must meet minimum habitability standards specified in 576.403(c).
8. Each household receiving rental assistance must have a legally binding, written lease (between the owner and participant household) for the rental unit in their name.
9. Agency must have a rental assistance agreement in place with the party to which payments are being made which must set forth the terms under which rental assistance will be provided.
10. Arrears (no more than 6 months) must be paid off first to bring the balance to zero.. Payment of rental arrears can only be a one-time payment up to 6 months including any late fees on those arrears. Late fees for subsequent months will not be paid with ESG funds.
11. Unit owners must be paid on a timely basis in accordance with the rental assistance agreement. Any late payment penalties that are incurred must be paid by subrecipient or household (with non-ESG funds).
12. The household will be "re-evaluated" for income eligibility no later than the 20th day at the end of the 3rd month. At re-evaluation, household income cannot exceed 30% of AMI, otherwise financial assistance will cease.

13. A second and third issuance of rental assistance can be considered when the household demonstrates compliance with and progress on the Housing Stability Plan.

14. If at the third month “re-evaluation” and assessment finds that the client needs additional assistance, and if the household demonstrates compliance with and progress on the Housing Stability Plan, and if client continues to meet income qualifications, client may proceed to receive medium term rent assistance (4-13 months of assistance). Client must continue to be “re-evaluated” every three months.

#### **For medium term rent (4-13 months of assistance)**

Up to 100% of the fourth month of rent may be paid. Months 5-13 may be paid at a rate of 75% of rent.

1. Priority will be given to households who score 20 points or more on the Housing Needs Assessment Matrix and who may need more than 3 months to stabilize;
2. The household will continue to actively engage in a Housing Stabilization Plan, the goal of which will be to either increase income and/or reduce expenses such that the rental cost is no more than 80% of the household’s net income;
3. The household will be re-assessed monthly, no later than the 20th day of each month. Each additional 4-12th month of rental assistance can be considered when the household demonstrates compliance with and progress on the Housing Stability Plan.

#### **HOUSING RELOCATION AND STABLIZATION SERVICES FINANCIAL ASSISTANCE:**

Eligible expenses under this category include: rental application fees, last month’s rent, security deposits, moving costs, utility deposits, and utility payments.

#### **Housing relocation & stabilization services relating to rent**

##### Financial assistance

1. If necessary to relocate to another affordable housing unit, security deposits may be paid but must equal no more than 2 months of rent.
2. If necessary as a component of relocation to affordable housing, moving costs may be allowed on a case by case basis as allowed by the ESG Interim Regulation: 24 CFR 576.105. Eligible costs are truck rentals, hiring a moving company, and temporary storage fees for up to 3 months. Fees must be reasonable and occur after client intake and before the new move into a more affordable home.
3. If necessary to relocate and obtain new housing for household, last month’s rent (of new housing unit) may be paid. Assistance must not exceed one month’s rent.

#### **MAXIMIM PERIOD AND TIMES OF ASSISTANCE:**

Any combination of *rental assistance* which includes short and medium term rental assistance (including arrears) AND security deposits and last month’s rent (both eligible under housing relocation & stabilization services financial assistance) may not exceed *13 months* total during any 3-year period.

### Rental assistance

- The maximum *times* a participant can receive non-consecutive short/ medium term *rental assistance* is 3 times per 13 month period. Rental arrears are the exception and are limited to 1 time assistance, per participant, within a 3 year period.

### Housing relocation & stabilization services financial assistance costs (relating to rent)

- Rental application fees, security deposits, and last month's rent are limited to 1 time assistance, per participant, per service, within a 3 year period.
- Security deposits cannot exceed 2 months of rent.
- Last month's rent may not exceed 1 month of rent.

## **Assistance with Essential Utilities**

### **Eligible under Housing Relocation & Stabilization Services- financial assistance**

All clients will complete the Homeless Prevention Consortium Housing Needs Assessment Matrix and the Supplemental Application for Rent and/or Utility Assistance (1-13 months of assistance allowed).

Eligible utility services are gas, electric, water, and sewage.

1. Eligible households/ individuals must be individuals/families with incomes below 30% Area Median Income, at risk of becoming homeless and moving into an emergency shelter or a place not meant for human habitation. All assisted individuals/families must be evaluated and meet eligibility criteria as outlined at 576.103 Homeless Prevention Component in Interim Rule. Participants are eligible if they meet the HUD definition of "at risk of homelessness", or meet the criteria in paragraph 2, 3, or 4 of the homeless definition AND have an annual income below 30% of area median family income.
2. Priority will be given to households that score over 20 points on the Housing Needs Assessment Matrix;
3. The utility is for a service at a housing unit leased or otherwise contracted to the assisted household. Housing unit must also meet minimum habitability standards specified in 576.403(c).
4. Household must provide documentation that they will be losing their housing (eviction letter) and is also to receive rental assistance to avoid homelessness.
5. Utility service must be in client's name and at the address they are living at and obtaining rental assistance.
6. Households with a shut off notice of utilities shall be assisted to bring the past due amount to a zero balance, provided utilities are no more than six (6) months in arrears and shall be considered for rental assistance in that or the following month.
7. If the household has an Eviction Notice, they can be assisted with rent arrears and utilities arrears.
8. The client file must contain evidence that the household has applied for assistance from one or more of the Energy Assistance Programs administered through the Division of Welfare and Supportive

Services of the State of Nevada or through the United Way of Southern Nevada, or other public programs available for assistance with utility payments;

9. Up to 13 months of utility payments per household, per service, including up to 6 months of arrearages, per service is allowed. Arrears must be paid as a one- time payment.

#### **Housing relocation and stabilization financial assistance costs (relating to utilities)-**

##### **Maximum period and times of assistance for utility related assistance:**

- The maximum times a participant can receive non-consecutive utility assistance for monthly utility bill payments is 3 times per 13 month period, per service.
- The maximum period a participant can receive utility assistance is 13 months within a 3 year period. The exception is arrearages. Utility arrear payments of up to 6 months are allowed per participant, per service, within a 3 year period.
- Deposits are limited to 1 time assistance per participant, per service, per 3 years.

### **RAPID RE-HOUSING**

All clients will complete the Housing Needs Assessment Matrix and the Supplemental Application for Rent and/or Utility Assistance. Eligible participants need to be literally homeless. Participants must meet the *definition of homelessness under paragraph 1* of the “homeless definition” defined by the ESG interim rule, *or meet criteria under paragraph 4 of homeless definition AND* live in an emergency shelter or other place described in paragraph 1 of homeless definition.

Clients eligible under the HUD definition of literally homeless and who also score over **30** points on the matrix will receive priority over other eligible persons. HUD requires clients receiving assistance for rapid re-housing to be re-evaluated at least once per year, however, on a local basis, additional assessments are required (see below).

### **RENTAL ASSISTANCE FOR HOMELESS**

Generally, restrictions are similar to the rent and utility restrictions under Homeless Prevention, except that the maximum number of months client can be assisted is 15 months, per 3 year period, under rapid re-housing.

#### **Short-term rent (1-3 months of assistance allowed at 100% rate of rent)**

1. The household should score over 20 points on the Housing Needs Assessment Matrix. Highest priority will be given to clients scoring over 30 points;

2. The household will actively engage in a intensive case management plan, the goal of which will be to either increase income and/or reduce expenses such that the rental cost is no more than 80% of the household's net income;
3. The household will be "re-evaluated" for eligibility at the end of the third month, not later than the 20th day of each month. At re-evaluation, household income cannot exceed 30% of AMI, otherwise financial assistance will cease.
4. Rental assistance may not be provide to a program participant receiving rental assistance from other public sources.
5. Rental application fees are eligible for ESG reimbursement (under housing relocation & stabilization services).
6. Security deposits may be paid but must equal no more than 2 months of rent (eligible under housing relocation & stabilization services).
7. If necessary to obtain housing for household, last month's rent (of new move housing unit) may be paid. Assistance must not exceed one month's rent (eligible under housing relocation & stabilization services).
8. Up to 6 months of arrears are allowed by HUD including any late fees, but must be one-time payment, per participant, per service.
9. Each household receiving rental assistance must have a legally binding, written lease (between the owner and participant household) for the rental unit in their name.
10. Agency must have a rental assistance agreement in place with the party to which payments are being made which must set forth the terms under which rental assistance will be provided.
11. The housing unit where the household will reside must be affordable to the household. Rental rates must not exceed the Fair Market Rent specified for household size and rental rates must comply with HUD's rent reasonableness.
12. Any housing units constructed before January 1, 1978 will be assessed for lead-based paint hazards.
13. Housing unit must meet minimum habitability standards specified in 576.403(c).
14. The first issuance of rental assistance can be up to 100% of the upcoming month rent. Rent must be paid on a timely basis, in the case that any late fees are incurred in the new housing situation, those fees will not be paid with ESG funds;
15. A second and third issuance of rental assistance can be considered when the household demonstrates compliance with and progress on intensive case management Plan.

16. If necessary, client receiving short term assistance, who receives 30 points or more on the Housing Needs Assessment Matrix upon the third month re-evaluation including income eligibility, may proceed to receive medium-term rent assistance (4-15 months of assistance). Client will continue to be re-assessed on a monthly basis.

**Medium term rent (4-15 months of assistance):**

**Month 4 can be paid at up to 100%, thereafter months 5-15 can be paid at 75%.**

1. Priority will be given to households who score a minimum of 25 points on the Housing Needs Assessment Matrix and who need more than 3 months to acquire long term housing;
2. The household will actively engage in an intensive case management plan, the goal of which will be to either increase income and/or reduce expenses such that the rental cost is no more than 80% of the household's net income;
3. The household will be "re-evaluated" for eligibility monthly, not later than the 20th day of each month.

**HOUSING RELOCATION AND STABILIZATION SERVICES FINANCIAL ASSISTANCE**

Eligible expenses under this category include: rental application fees, last month's rent, security deposits, moving costs, utility deposits, and utility payments.

**Housing relocation & stabilization services relating to rent:**

Financial assistance

- If necessary to move to an affordable housing unit, security deposits may be paid but must equal no more than 2 months of rent.
- If necessary to obtain housing for household, last month's rent (of new housing unit) may be paid. Assistance must not exceed one month's rent.

**MAXIMIM PERIOD AND TIMES OF ASSISTANCE:**

Any combination of *rental assistance* which includes short and medium term rental assistance (including rental arrears) AND security deposits and last month's rent (both eligible under housing relocation & stabilization services financial assistance costs) may not exceed *15 months* during any 3-year period.

### Rental assistance

- The maximum *times* a participant can receive non-consecutive short/ medium term *rental assistance* is 3 times per 15 month period. Rental arrears are the exception and are limited to 1 time assistance, per participant, within a 3- year period.

### Housing relocation & stabilization services financial assistance costs (relating to rent)

- Rental application fees, security deposits, and last month's rent are limited to 1 time assistance, per participant, per service within a 3-year period.
- Security deposits cannot exceed 2 months of rent.
- Last month's rent may not exceed 1 month of rent.

## **Assistance with Essential Utilities**

### **Eligible under Housing Relocation and Stabilization services**

All clients will complete the Housing Needs Assessment Matrix and the Supplemental Application for Rent and/or Utility Assistance. Clients eligible the HUD definition of literally homeless and who score over **30** points on the matrix will receive priority over other eligible persons.

Generally, restrictions are similar to the rent and utility restrictions under Homeless Prevention except that the maximum number of months client can be assisted is 15 months with rapid re-housing within a 3-year period.

1. Priority to households who score over 30 points on the Housing Needs Assessment Matrix;
2. Up to 15 months of utility payments per participant, per service, including up to 6 months of arrearages, per service is allowed (must pay arrear as a one-time payment). Eligible utility services are gas, electric, water, and sewage. Household is also to receive assistance with rent in order to stabilize.
3. The assisted households 'existing arrears (of only up to 6 months) will need to paid off first to bring their past due balance to zero. After the payment of any arrearages, client may receive utility assistance for new utility charges.
4. Utility deposits to pay a standard utility deposit required by utility company are an eligible ESG expense (under housing relocation & stabilization services).
5. The utility is for a service must be at a housing unit leased or otherwise contracted to the assisted household.
6. The client file must contain evidence that the household has applied for assistance from one or more of the Energy Assistance Programs administered through the Division of Welfare and Supportive Services of the State of Nevada or through the United Way of Southern Nevada, or another public programs available for assistance with utility payments;;

**Maximum period and times of assistance: Housing relocation and stabilization *financial assistance* costs relating to utilities-**

- The maximum times a participant can receive non-consecutive utility assistance with monthly utility bill payments is 3 times per 15 month period, per service.
- The maximum period a participant can receive utility assistance is 15 months within a 3-year period. The exception is arrears. Utility arrear payments (of up to 6 months) and deposits are limited to 1 time assistance, per service, per 3-year period.
- Deposits are limited to 1 time assistance, per participant, per service, per 3 years.

**ix. Standards for determining the type, amount, and duration of *housing stabilization and/or relocation services* to provide to a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participant receive assistance; or the maximum number of times the program participant may receive assistance:**

All clients will complete the Housing Needs Assessment Matrix. Clients eligible under the HUD definition of at risk of homelessness and who score over 20 points on the matrix will receive priority for homeless prevention assistance over other eligible persons who are at risk of homelessness. Clients eligible under the HUD definition of literally homeless and who score over 30 points on the matrix will receive priority for rapid re-housing assistance over other eligible persons.

Those scoring higher points are in a higher need of the most extensive type of assistance. The type of housing relocation/ stabilization services provided to program participant will depend on his/her need as assessed by case manager.

**Limits on housing stabilization and relocation services:**

**Housing Stabilization & Relocation Services financial assistance** policies and procedures addressed above in detail. This includes *rental application fees, security deposits, last month's rent, utility deposits, utility payments and moving costs.*

There will be **no maximum monetary amount** of assistance established per client as long as expenses are reasonable and comply with fair market costs.

**Under Homeless Prevention:** Any combination of *rental assistance* which includes short and medium term rental assistance and rental arrears, *housing relocation & stabilization services financial assistance*

costs which includes security deposits, and last month's may not exceed **13 months during any 3-year period.**

- The maximum times a participant can receive non-consecutive **rental assistance** is 3 times per 13 month period. Arrears are the exception, which are limited to a one-time payment, per service.
- Rental application fees, security deposits, and last month's rent are limited to a one-time payment, per service, per 3 -years.
- Security deposits cannot exceed 2 months of rent.
- Last month's rent may not exceed 1 month of rent.
- The maximum times a participant can receive non-consecutive utility assistance for monthly utility bill payments is 3 times per 13 month period, per service.
- Utility arrear payments (of up to 6 months) per participant, per service, per 3 year period.
- Deposits are limited to 1 time assistance per participant, per service, per 3 year period.

**Under Rapid Re-Housing** Any combination of *rental assistance* which includes short and medium term rental assistance and rental arrears, *housing relocation & stabilization services financial assistance costs* which includes security deposits, and last month's **may not exceed 15 months during any 3-year period.**

- The maximum times a participant can receive non-consecutive rental assistance is 3 times per 15 month period.
- Arrears are the exception, (rental application fees, security deposits, and last month's rent) which are limited to a one-time payment, per service, per 3-year period.
- Security deposits cannot exceed 2 months of rent.
- Last month's rent may not exceed 1 month of rent.
- Utility arrear payments (of up to 6 months) and deposits are limited to 1 time assistance, per service, per 3-year period.

**Note on moving costs:** eligible costs are for moving expenses, such as truck rental or hiring a moving company. Assistance may include payment of temporary storage fees for up to 3 months as long as fees are accrued after the program participant begins receiving ESG assistance. Fees must be reasonable and occur after client intake and before the new move into a more affordable home. Moving and storage costs are limited to one time assistance per client household per 3 year period.

**Housing stabilization and relocation service costs** include: housing search and placement, housing stability case management, mediation, legal services, and credit repair.

1. Housing stability case management is limited to 24 months during the period the program participant is living in permanent housing.
2. All other service costs are limited to 13 months per 3 year period on service costs assistance for program participants receiving homeless prevention assistance, and 15 months per 3 year period months for program participants receiving rapid re-housing assistance.

**APPENDIX 5**  
**CDBG REPROGRAMMED FUNDS SOURCES**

CDBG Funds from Prior Years Reallocated in FY 2013

Original Project	Amount	New Project
Community Counseling Center Building Acquisition	\$488,399.50	Parkdale Recreation Center
Clark County 2011 Administration	\$719,500.34	Parkdale Recreation Center
HELP of S. NV Bldg Acquisition	\$6,307.94	Parkdale Recreation Center
Clark County 2012 Administration	\$1,000,000.00	Parkdale Recreation Center
Von Tobel Pool Demolition	\$56,453	Parkdale Recreation Center
<b>Total</b>	<b>\$2,270,660.78</b>	

