Dr. Pearson Community Center

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2006

Silver Sky Assisted Living Apartments

A Report for the U.S. Department of Housing and Urban Development on

Housing and Community Development Activities in Clark County, Las Vegas, North Las Vegas, Boulder City, and Mesquite

Accessible Space, Inc John Chambers Apartments

July 1, 2006 to June 30, 2007

Cora Coleman Senior Center

Table of Contents

General Questions 2
1. One-Year Goals and Objectives Assessment 2
2. Program Changes 5
3. Affirmatively Furthering Fair Housing 6
4. Other Actions to Address Obstacles to Meeting Underserved Needs 8
5. Non-Federal Public and Private Resources 12
Managing the Process 15
1. Actions Taken to Ensure Program Compliance 15
Citizen Participation 15
1. Public Comments 15
2. Grantee Performance 16
Institutional Structure 20
1. Actions Taken to Overcome Gaps 20
Monitoring 21
1. Monitoring Guidelines and Frequency 21
1. Monitoring Results and Improvements 22
2. Self Evaluation 23
Lead-based Paint 25
1. Actions Taken to Reduce Lead-Based Paint Hazards 25
Housing Needs 26
1. Actions to Foster and Maintain Affordable Housing 26
Specific Housing Objectives 27
1. Progress in Meeting Affordable Housing Objectives 27
2. Progress in Meeting Section 215 30
3. Efforts to Address "Worst-Case" Housing Needs and Housing Needs of Persons with Disabilities 30
Public Housing Strategy 31
1. Improve Public Housing and Resident Initiatives 31
Barriers to Affordable Housing 34
1. Actions to Eliminate Barriers to Affordable Housing 34
HOME/ American Dream Down Payment Initiative (ADDI) 35
1. Assessment of Relationship of HOME Funds to Goals and Objectives 35
2. HOME Match Report HUD-40107-A 43
3. HOME Minority Owned Business and Women Owned Business Report 48
4. Assessments 48
Homeless Needs 49
1. Actions to Address Homeless Needs and 49
2. Transitioning to Permanent Housing 49
3. Other Federal Resources 59
Specific Homeless Prevention Elements 59
1. Actions to Prevent Homelessness 59
Emergency Shelter Grants (ESG) 60
1. ESG Funds Used for Emergency Shelter and Transitional Housing 60
2. Assessment of Relationship of ESG Funds to Goals and Objectives 60
3. Matching Resources 61
4. State of Nevada Method of Distribution 61

5. Activity and Beneficiary Data 61
Community Development 64
1. Assessment of Relationship of CDBG Funds to Goals and Objectives..... 64
2. Changes in Program Objectives..... 74
3. Assessment of Efforts in Carrying Out Planned Actions..... 75
4. For Funds Not Used for National Objectives 75
5. Anti-displacement and Relocation..... 75
6. Low/Mod Job Activities 75
7. Low/Mod Limited Clientele Activities..... 75
8. Program Income..... 76
9. Prior Period Adjustments..... 76
10. Loans and Other Receivables..... 76
11. Lump Sum Agreements 76
12. Housing Rehabilitation 76
13. Neighborhood Revitalization Strategies 77
Antipoverty Strategy 77
1. Actions Taken to Reduce Poverty..... 77
Non-homeless Special Needs 78
1. Actions Taken to Address Special Needs 78
Specific HOPWA Objectives..... 78
Appendix A: Public Notices 79
Appendix B: CDBG Financial Summary 81
Appendix B: CDBG Financial Summary 82
Appendix C: CDBG Grantee Performance Report 95
Appendix D: Status of HOME Grants.....227
Appendix E: Needs Tables Updated.....239
Appendix F: 2005 Project Tables updated 248

Second Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information on housing and community development activities in Clark County for the FY 2006 program year, July 1, 2006-June 30, 2007. This Performance Report includes activities funded by the Community Development Block Grant (CDBG) program, the HOME Investment Partnerships (HOME) program, and the Emergency Shelter Grant (ESG) program. The CAPER consolidates four separate performance reports (Consolidated Plan, HOME, ESG, CDBG) into one document and must be submitted to the U.S. Department of Housing and Urban Development (HUD) by September 30, 2006. The purpose of the CAPER is to document how Clark County spent federal funds for housing and community development and to assess whether the County is making progress in meeting the needs of the Community, as stipulated in the HUD Consolidated Plan 2005-2009.

The Clark County CAPER reports on housing and community development activities in Clark County, Las Vegas, North Las Vegas, Boulder City, and Mesquite. The City of Henderson is not included in this report as it is a separate grant recipient. However, some of the activities described in this report took place in the City of Henderson. Federal funding for these activities is directed to Clark County in the following manner:

- The Clark County CDBG Consortium allocates CDBG funds on a formula basis for Unincorporated Clark County, North Las Vegas, Boulder City, and Mesquite. Clark County is the lead agency for the Consortium. Separate CAPERs outline the CDBG funded activities for the separate entitlement cities of Las Vegas and Henderson.

- The Clark County HOME Consortium allocates HOME funds on a formula basis to Unincorporated Clark County, Las Vegas, and North Las Vegas. Clark County is the lead agency for the Consortium. The Clark County HOME Consortium also receives State of Nevada HOME funds as well as State of Nevada Low-Income Housing Trust Funds (LIHTF). All three members of the Consortium have access to all three funding sources based on a specific percentage of the total funding.

- Unincorporated Clark County and the City of Las Vegas receive ESG funds separately on a formula basis and administer the funds.

Non-federal resources for housing and community development included Clark County, North Las Vegas and Las Vegas Private Activity Bonds, Low Income Housing Tax Credits and Low Income Housing Trust Funds administered by the Nevada Housing Division, as well as the City of Las Vegas 18% Redevelopment Set-Aside funds. Each jurisdiction covered by this CAPER pursued all resources as indicated in the FY 2006 Action Plan.

General Questions

CAPER General Questions response:

1. One-Year Goals and Objectives Assessment

a. Accomplishments

Clark County, Las Vegas, North Las Vegas, Boulder City and Mesquite used federal and non-federal resources during the 2006 Program Year to support the following affordable housing activities:

1) New construction of rental housing;
2) Down payment assistance for homeownership;
3) Rental housing acquisition and rehabilitation;
4) Rental subsidies;
5) New construction of owner housing; and
6) Rehabilitation of owner occupied units.

During the 2006 Program Year, 724 units of affordable housing were completed including 5 units of HOME funded rehabilitated owner occupied housing, 100 units of rental housing acquired, 558 units of newly constructed rental housing, 4 unit of newly constructed owner housing, 16 units of acquisition/rehab/resale, 30 units of rehabbed rental housing and 11 first time homebuyers. An additional 266 families were assisted with rental assistance and 17 units of owner occupied housing received minor rehabilitation using CDBG funding.

Clark County used Emergency Shelter Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 11,108 homeless persons with services and 11,977 with meals or food during the 2006 Program Year.

In FY 2006, the County CDBG Consortium completed the expansion of the Cora Coleman Senior Center, which was the second of 13 capital projects included in Clark County's CDBG Capital Improvement Plan for 2005-2009.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as child care and senior services. According to the FY 2006 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 18,641 unduplicated people and households during the reporting period.

Detailed information on Clark County CDBG Consortium projects can be found in Appendix C, Grantee Performance Report.

b. Breakdown of Grant Funds

Figure 1 describes the accomplishments in attaining the housing goals and objectives for FY 2006. Figure 2 illustrates the Consortium expenditures by category. Figures 3 through 5 break out the housing expenditures by jurisdiction.

Figure 1
FY 2006 HOME Consortium
Expenditures by Category

Category	Amount
Multifamily New Construction	$3,402,218
Single Family Rehab	$124,085
Tenant Based Rental Assistance	$564,577
Administration	$452,948
Rental Acquisition/Rehab	$20,000
Acquisition/Rehab/Resale	$291,973
Multifamily Rehab	$152,279
First Time Homebuyers	$176,901
Single Family New Construction	$241,252
CHDO Operating	$47,000
Total	$5,473,233

Figure 2
FY 2006 Federal HOME/LIHTF Consortium Expenditures
By Category

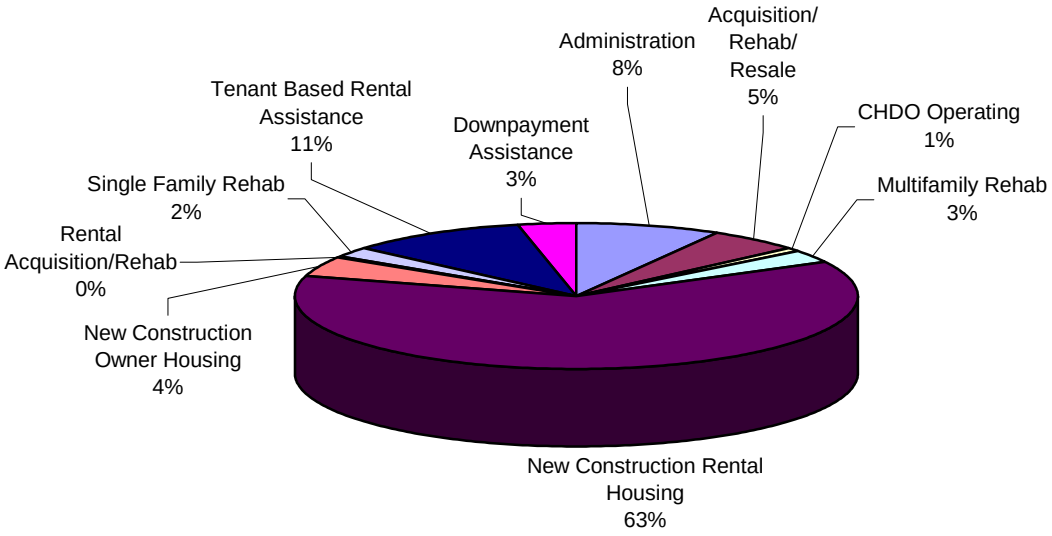


Figure 3
FY 2006 Clark County Only HOME/LIHTF Expenditures

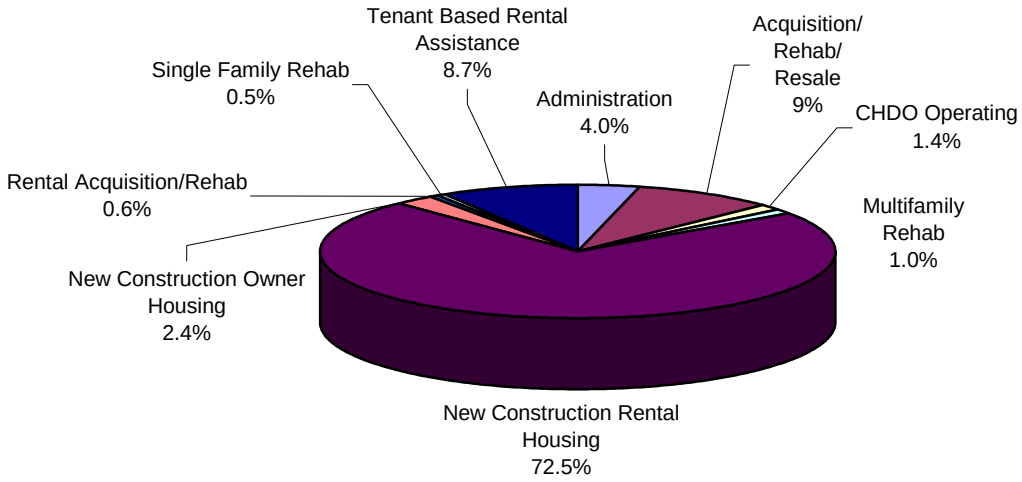


Figure 4
FY 2006 Las Vegas Only HOME/LIHTF Expenditures

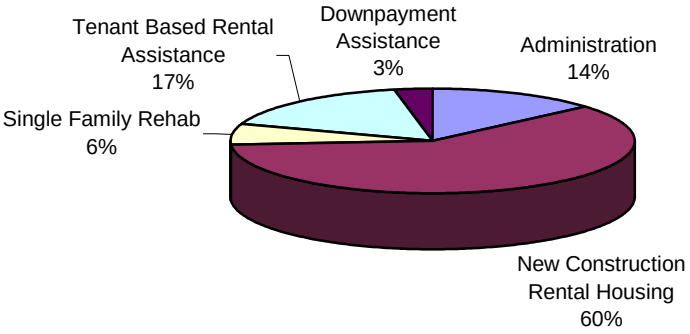
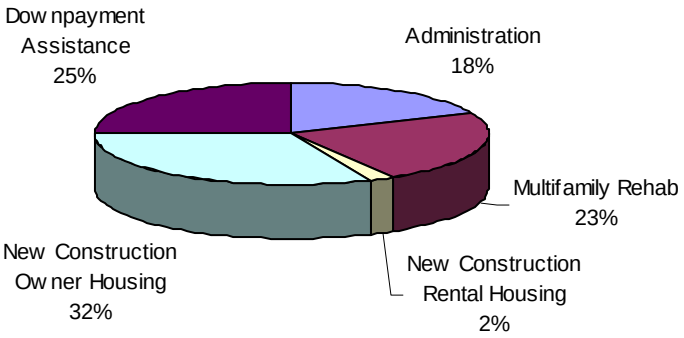


Figure 5
FY 2006 North Las Vegas Only HOME/LIHTF Expenditures

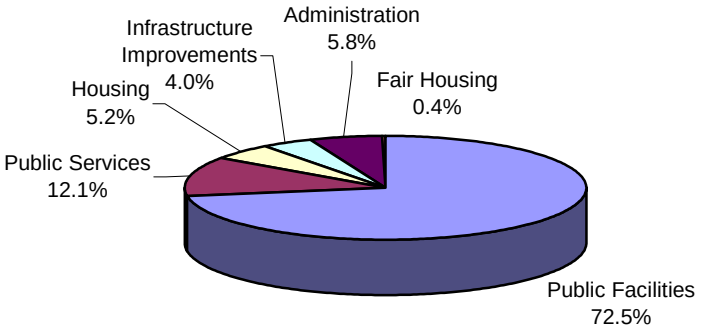


There are five basic categories of CDBG expenditures: infrastructure improvements, public facilities, housing rehabilitation, public services, and administration. During FY 2006, CDBG funds of $9,583,474 were expended as outlined in Figure 6. Figure 7 illustrates CDBG expenditures by category and indicates that Clark County CDBG Consortium did not exceed the 15% cap for public services or the 20% cap for administration. Information on specific projects and dollars expended is available in Appendices B & C.

Figure 6
FY 2006 CDBG Consortium
Expenditures by Category

Category	Amount
Public Facilities	$6,944,140.54
Public Services	$1,163,645.73
Housing	$496,151.23
Infrastructure Improvements	$381,075.51
Administration	$559,668.74
Fair Housing	$38,792.73
Total	$9,583,474.48

Figure 7
FY 2006 CDBG Expenditures by Category



c. Progress Not Made

All goals and objectives are being addressed.

2. Program Changes

Clark County is no longer contracting with Rebuilding Together with Christmas in April for the County's Substantial Housing Rehabilitation Program. RTCIA was not able to meet the program requirements of the HOME Program and their board made the decision to dissolve the relationship with the County's major Housing Rehabilitation Program. However, RTCIA will continue to operate its minor rehabilitation program and its one-day housing rehabilitation event. Clark County requested that RTCIA make some changes and additions to its staffing before the allocated funds can be expended. RTCIA is working on making the requested changes.

3. Affirmatively Furthering Fair Housing

a. Summary of Impediments

Clark County, in partnership with North Las Vegas and Henderson, contracted with the Nevada Fair Housing Center to provide an updated Analysis of Impediments to Fair Housing. The study was completed in May 2004 and activities undertaken to address issues outlined in that Analysis of Impediments are reported in this CAPER.

Figure 8
Fair Housing Plan 2004
FY 2006 Status Update

Impediment	Recommendation	Status	Timeline
Accessibility Compliance	Educate housing providers, developers, architects and internal department staff on accessibility requirements	Annual training offered through Community Housing Resource Board.	Completed but ongoing
	Stamp plans "approved but not for ANSI or accessibility" to properly put developers on notice	The Clark County Building Department works to ensure that accessibility standards are in accordance with the 1997 Uniform Building Code and CABO/ANSI A117.1-1992. All plans for new construction, remodels, and tenant improvements are reviewed for accessibility. Corrections are requested as applicable, and no permits are issued until plans meet code(s).	March 2007
Reasonable Accommodation	Encourage and support training for housing providers	Training provided by CHRB on April 26, 2007 and covered reasonable accommodation.	Ongoing
Predatory Lending	Establish a regional policy on subordination requests under the HOME program	With the increase in housing prices, downpayment assistance programs have shrunk considerably. A universal policy is not appropriate at this time.	July 2007
Group Homes	Work with the State legislature to reconcile definitions and provisions to prevent future lawsuits	No actions were taken at the Nevada Legislature.	January 2007
	Remove from the land use code all references to "related individual"; make licensing disputes for group homes a separate division and fast track requests, as an accommodation	No actions taken to date.	December 2005
	Publish policy that distinguishes plans approval from CCR's that may have Fair Housing violations contained therein	No actions taken to date.	February 2005

Impediment	Recommendation	Status	Timeline
Title VI	Train all units of each jurisdiction on legal requirements of Title VI	Community Resources Management Division had internal training and mapped Limited English Proficiency areas. LEP requirements included in all new contracts with subrecipients. Clark County provides a higher pay rate for bilingual employees who use the second language at least 15% of the time on the job. Clark County has changed all of its contracts to reflect Title VI requirements and is monitoring its subrecipients for implementation.	Completed
	Assess each unit of local government to determine status (direct recipient, indirect recipient, contractor, assignee, transferee, etc.)		Completed
	Where appropriate, institute departmental Limited English Proficiency Programs		Completed
	Monitor and provide subrecipients with technical assistance to comply with Title VI		Ongoing
Anti-Discrimination Education	Develop public service announcements on television and the Internet about discrimination	The Community Housing Resource Board continues to provide a broad range of training opportunities for people in the real estate, development and regulatory industries.	Ongoing
Fair Lending	Participate in efforts to increase fair and equal access to credit	Clark County is a member of the Southern Nevada Reinvestment and Accountable Banking Committee, which seeks to ensure fair lending practices and equal access to credit. This group monitors bank obligations in relation to CRA.	Ongoing

b. Actions Taken to Overcome Impediments

In addition to the actions described in the status column of Figure 8, Clark County staff also participates on the Community Housing Resource Board (CHRB), which is a volunteer advocacy organization in support of Fair Housing in Clark County. The CHRB offers a yearly Fair Housing Conference for property managers, resident managers, leasing agents, lenders, mortgage brokers, homebuilders, developers, architects, and real estate licensees. The Conference provides specific education courses that meet the State of Nevada requirements for real estate licensees. The CHRB also sponsors quarterly lunches on various Fair Housing topics. The Greater Las Vegas Association of Realtors holds regular special meetings on a variety of fair housing issues in order to help its constituents.

The Community Housing Resource Board of Southern Nevada (CHRB), a volunteer fair housing advocacy organization of which Clark County is a member, hosted a Housing Education Day in April 2007 and participated in this year's Southern Nevada Home Builders Association's annual Builders Show held on February 21, 2007, at the Las Vegas Convention Center. The Nevada Fair Housing Center received $65,000 in CDBG funds and provides monitoring, education, and technical and legal assistance in the investigation and enforcement of fair housing complaints and alleged fair housing discrimination in the County.

Clark County continued to participate with the Southern Nevada Reinvestment and Accountable Banking Committee (SNRABC) to attract private sector financial services and institutions to traditionally underserved, minority areas. The Community Resources Management Division consistently participates in reviewing the records of lending institutions that define the Southern Nevada service area. Through the

Committee, the County has participated in the negotiations of several CRA agreements for the community, the development of low cost checking account programs, and the development of relaxed underwriting criteria for non-banking customers and first-time home buyers. Through these efforts, over 40 million dollars in private sector banking products have been made available for first-time homebuyers and other protected class members.

4. Other Actions to Address Obstacles to Meeting Underserved Needs

Housing

In April 2005, the Clark County Growth Management Task force identified affordable housing as the community's number one concern, which in turn has brought affordable housing to the forefront of the community's consciousness. In August 2005, the Lied Institute for Real Estate Studies conducted focus group roundtables to discuss the supply of affordable housing. The Clark County School District has indicated that it cannot recruit enough teachers to fill their classrooms and a primary reason given by prospective teachers has been the high cost of housing. In response, the Southern Nevada Regional Planning Coalition in July 2005 formed a subcommittee known as the Workforce Housing Subcommittee (WHS) and appointed representatives from local government and the development community to discuss community-wide strategies to address affordable housing. The WHS began meeting in September 2005 and formed smaller working groups that met twice monthly to research issues and make recommendations to the larger group. The following section describes the results of the WHS' efforts.

The Legislative Working Group developed a list of items to be brought before the Nevada Legislature at their 2007 session. These initiatives include refining the definitions of affordable and attainable housing, a request to fund an Attainable Housing Trust Fund, a request for enabling language that would increase eligible activities by local government, a request to find a way to indemnify BLM for Southern Nevada Public Lands Management Act (SNPLMA) activities and support for bills to further workforce housing, including a mobile home park conversion impact assessment. The WHS approved the Legislative working group proposals in April 2006 with the Southern Nevada Regional Planning Coalition (SNRPC) Technical Committee approving the proposals in May 2006 and the SNRPC Board approving in June 2006. The proposals were presented to the ACR 11 Interim Legislative Committee (IC) in May and June 2006.

The ACR 11 IC was created by the State of Nevada Legislature to gauge the depth of the affordable housing issues facing the State and to investigate the creation of a statewide affordable housing database. As a result of the meetings held by ACR 11, several bills were passed at the last legislative session related to housing.

- The Chairman of ACR 11, Marcus Conklin, proposed AB429. The bill changes the definition of affordable housing from 110% of area median income to 80% of area median income. The bill also added clarification and additional requirements to address affordable housing in the Housing Plan (Element) which is a required part of the County's Comprehensive Plan.

- AB139 adds the Southern Nevada Public Lands Act of 1998 to the list of federal laws concerning lands with respect to which boards of county commissioners may apply for and accept such land rights and authorizes boards to indemnify the United States in connection with such land rights. This bill will make the process easier for Clark County to transfer property to designated developers for the BLM Pilot Projects without requiring the developer to obtain costly a insurance policy to indemnify the federal government.

- AB216 increases the obligations of manufactured home park landlords who want to close or convert their property. The bill requires the landlord to submit a resident impact statement.

- AB304 works in conjunction with AB216 by requiring manufactured home park landlords to pay costs associated with moving a tenant's manufactured home to a new location and to pay various other costs for the tenant, including determining the fair market value of the home and the reasonable cost of removing and disposing of the home if it cannot be moved. This law is designed to help the tenants of manufactured home parks that are either being converted or closed.

- AB462 provides authority to the Board of County Commissioners to lease land to certain non-profit organizations for a reduced charge. It also provides authority for the county to convey real property to the State or an agency of the State without charge if the property is to be used for a public purpose. This law will allow Clark County to convey land held under SNPLMA to the State of Nevada Housing Division for development of affordable housing.

- AB629 provides $1 million in State funding to the Nevada Housing Division to provide grants to encourage the creation of employer-assisted housing programs.

- While not directly affecting housing, but important for community development, SB352 enacts the Southern Nevada Enterprise Community Infrastructure Improvement Act. This law requires the creation of a community advisory board to develop a project to make infrastructure improvements in the Southern Nevada Enterprise Community boundaries. It also extends a temporary tax incentive for locating or expanding businesses that are or will become grocery stores in that area.

In 2006, Clark County completed the Southern Nevada Workforce Housing Study with the Restrepo Consulting Group to provide the WHS and lawmakers with current information on not only the need for housing for those at 80% of area median income but those whose income is between 80% and 120% of area median income. This study included an analysis of demand and supply, the housing affordability gap and information on current construction costs. The study concluded that the community needs 138,000 units of affordable and attainable housing in the next ten years at income levels up to 160% of AMI. The study was accepted by the WHS, SNRPC Technical Committee, the SNRPC Board and the Clark County Board of Commissioners.

In 2006, the Housing Authority Issues Working Group of the WHS undertook discussions about a second study to consider the possible consolidation of the three local housing authorities. It was suggested that there might be economies of scale to be achieved through consolidating operations of at least part, if not all of the housing authority operations. The study is on hold while the local Housing Authority Executive Directors are discussing the various ways their organizations can work together to achieve economies of scale.

A third study was authorized by the SNRPC for a Jobs/Housing Balance Study to find out where there is a specific housing need and the kind of need by jurisdiction. The SNRPC Technical Committee and the SNRPC Board requested a Jobs/Housing Balance Study by region and jurisdiction. The City of North Las Vegas is undertaking the Jobs/Housing Balance Study, which is being paid for by Clark County, Las Vegas, Henderson and North Las Vegas. Restrepo Consulting Group won the contract through an RFP process and is currently working on the study. The purpose of these various studies is to obtain an in-depth understanding of the affordable housing issue so that options chosen for addressing the problem will be meaningful and make sense for the community.

Additional actions taken to address obstacles to meeting underserved needs are provided in bullet points below:

Clark County

- June 2005, adopts accessory dwelling ordinance, allowing attached and detached living units with one owner occupied unit on same site.
- 1999 - Present, County reserves +/- 60 BLM parcels totaling 1,200 acres (yield +/- 18,000 units)
- June 2005 – present, County proceeds with four pilot projects to test the BLM interim guidelines process -
    - Pilot Project #1, now called Harmon Pines, is a senior multi-family for-rent development at Jones and Harmon under construction by Nevada HAND. The State of Nevada awarded Low Income Housing Tax Credits; the County is providing HOME funds.
    - Pilot Project #2, renamed Arbor Pointe Apartments, is a family rental development at Arby and Riley. Fore Property Company is the developer and has received $12 million in Clark County Private Activity Bonds. The Notice of Realty Action (NORA) has been published in the Federal Register and the comment period is underway.
    - Pilot Project #3 is planned to be single family attached for-sale housing on 3 parcels that includes 20 acres in the Flamingo/Durango area. The State of Nevada may take over this project.
    - Pilot Project #4 is a planned mobile home park as a minor part of a 400-acre site whose primary use will be single family attached townhomes at Vegas Valley Drive and Hollywood. The site evaluation is underway.

North Las Vegas

- In June 2006, Fore Property Company opened Glenbrook Terrace which received HOME funds and Private Activity Bonds from North Las Vegas
- Completing Westlake Estates, 9 affordable infill homes of which 3 have been sold.
- North Las Vegas is working with the Housing Authority of the City of North Las Vegas to rehabilitate the Thunderbird Townhomes, 100 units of affordable housing.
- Neighborhood Housing Services of Southern Nevada (NHSSN) continued its Downpayment Assistance Program, which assisted 6 first homebuyers to purchase homes. The maximum assistance is $22,500.
- The 40-block project named the College Park Revitalization Program is area where housing will be acquired for rehabilitation by NHSSN.
- North Las Vegas City Council approved the North 5th Street Transit Supportive Concept Plan where it is expected that affordable housing will be developed. There are also mixed use and infill guidelines under development.

For information on actions undertaken by the City of Las Vegas and Henderson to address obstacles to underserved housing needs, please refer to their individual CAPERs.

Additional community actions to address affordable housing include:

- Public meetings were held in May by BLM and HUD to discuss the possibility of deeper discounts on BLM land for affordable housing. The new discount schedule was announced August 8, 2006.

- In April 2006, the Nevada State Education Association conducted a workforce housing conference to develop strategies to increase the supply of workforce housing. A May 2006 follow-up meeting was held in support of collaboration to increase public awareness on the need for workforce housing. From this beginning, the Workforce Housing Partnership of Southern Nevada has emerged and is forming a Board of Directors. The organization's purpose is "to facilitate an increase in the availability of workforce housing, because having a safe place to call home strengthens families, communities and our community as a whole. Clark County staff is participating in meetings held by this new organization.

In an effort to create stronger local organizations, Neighborhood Housing Services of Southern Nevada signed a Memorandum of Understanding and Merger Agreement with Golden Rule. This agreement transfers all of Golden Rule's assets and liabilities to NHS. Additionally, NHS has entered into a merger agreement with the East Las Vegas Community Development Corporation in April 2007, which has agreed to transfer its assets, liabilities and employees to NHS. This second merger is not yet underway.

Homeless

The SNRPC Committee on Homelessness (CoH) has coined the regional approach to homelessness "Help Hope Home". A corresponding website has been developed and is being used as the central location for all information regarding homelessness and homeless services in Southern Nevada.

The CoH continues to meet monthly with the meetings televised in order to inform the public of homeless issues and the strategies being used to address the homeless issues. The Homeless Trust Fund is a designated recipient of some of the proceeds from the Walk of Stars on the Las Vegas Strip. The Homeless Trust Fund is designed to secure new funding resources to support new projects and services and will recommend the local governments' funding strategies concerning homelessness. The planning and analysis employed for the Regional Plan is also identifying appropriate uses of federal discretionary, federal entitlement, local general, and private funding investments, and has outlined strategies to maximize funding opportunities and overall community impact.

The CoH has a Homeless Awareness Campaign to increase public awareness of homelessness and to personalize the homeless issue. Along with increased awareness, the CoH has provided a venue via a Regional Website branded "HelpHopeHome" for companies and individuals to get involved in the solution to homelessness through volunteering or making financial contributions to the Homeless Trust Fund.

Under the leadership of the SNRPC Committee on Homelessness, a comprehensive regional inclement weather plan was developed. This plan addresses both inclement winter shelter and respite from the harsh Southern Nevada summer heat. This year there were 2 incidences where emergency warming and cooling stations were made available throughout the county by the joint efforts of each of the jurisdictions and the corresponding police, fire, code enforcement and animal control units. In addition, the Committee on Homelessness has worked to establish homeless service sites throughout Clark County to reduce barriers experienced by homeless individuals and families attempting to access these much needed services.

Through the use of AB 580 funds awarded from the Nevada State Legislature, the SNRPC-CoH has funded a mobile crisis intervention team from a partnership of seven community agencies to provide intensive case management, including food, hygiene supplies, clothing and mainstream resources along with housing to move chronically homeless off the streets. A youth mobile crisis intervention team was formed to reach the unaccompanied minors and to provide the basic needs services described above for the chronically homeless. These funds were also used to purchase a mobile shower unit that will be used in conjunction with outreach services and faith-based "love and care".

Under the direction of the SNRPC-CoH, Southern Nevada has increased their Homeless Management Information System (HMIS) utilization. One hundred percent (100%) of the CoC funded projects are actively using HMIS as well as all agencies receiving CDBG funds from Clark County. The local jurisdictions have assisted in this progress by requiring that providers receiving CDBG and ESG funds be in compliance with HMIS utilization. Southern Nevada has been recognized nationally as a leader in HMIS implementation and has provided training at the annual HMIS conference and at the Regional HUD conference.

The Regional Homeless Coordinator also organized and undertook two homeless census projects, which involved a point in time count of homeless people on the street and in the local shelters. The point-in-time counts took place in the evening on January 31, 2007 and July 31, 2007. The data garnered from this census and the individual surveys that are also performed on a sample of the population help funders and service providers determine the types and level of services needed

5. Non-Federal Public and Private Resources

a. Progress in Obtaining "Other" Public & Private Resources

Two other important resources for affordable housing development are the Low-Income Housing Tax Credit and the Industrial Development Revenue Bonds (a.k.a. Private Activity Bonds). The Private Activity Bonds can be used to produce a large number of units that are affordable to people at 60% of area median income. Projects also have set aside units for people at 50% or less of area median income. Clark County awarded $18.5 million in 2006 Private Activity Bonds for the development of 450 units of new affordable rental housing in Laughlin. Clark County also awarded $22.1 million to the State of Nevada Housing Division for its owner-occupied mortgage programs.

The Low-Income Housing Tax Credit program is managed by the State Housing Division and is an extremely important resource for the development of affordable housing. The State only receives about $3.0 million per year in Tax Credits making the application process highly competitive. The LIHTC allocations for 2006 are provided in Figure 9. All of these projects were also allocated HOME and LIHTF funds to leverage the Tax Credits.

Figure 9
Low Income Housing Tax Credit Program
2006 & 2007 Allocations Located in Clark County

Project Name	Location	# Units
Horizon Crest Apts.	Las Vegas	78
Harmon Pines Apts.	Unincorporated County	105
Pacific Pines III Senior Apts.	Henderson	50
Senator Richard Bryan II Senior Apts.	Las Vegas	120
Sarann Knight Family Apartments	Las Vegas	82
Smith/Williams Senior Apartments	Henderson	80

Source: Nevada Housing Division

b. Leveraged Resources

The Urban County Consortium Programs annually leverage millions in other public and private funds. Each year, the HOME and State Low Income Housing Trust funds leverage millions in private monies through the Low Income Housing Tax Credit Program and Private Activity Bonds toward the construction of affordable housing in the community. The federal and state funds provide the necessary "gap financing" to complete these subsidized projects, and enable the developers to offer the facilities to those at lower levels of income.

Figure 10
FY 2006 Leveraged HOME Funds

Project Name	HOME/ LIHTF	Leveraged Funds Source				Total
		LIHTC/ Bonds	State / Local	Private Funds	Other Funds	
Silver Sky	$1,087,542	$8,472,000	$800,000	$2,100,000	$667,157	$12,039,157
L'Octaine	$2,490,000	$5,615,398			$238,068	$5,853,466
Glenbrook Terrace	$720,000	$26,083,217			$7,277,313	$33,360,530
J. David Hoggard	$2,250,000	$4,683,403			$3,450,000	$8,133,403
Harrison Pines III	$500,000	$1,975,450		$650,000		$2,625,450
John Chambers	$904,347			$120,000	$2,954,700	$3,074,700
Emerald Breeze	$2,000,000		$4,437,276			$4,437,276
NHS Calcaterra	$590,000			$192,226		$192,226
Multifamily Rehab	$91,000			$12,779		$12,779
Acquisition/Rehab/ Resale	$414,131			$2,743,477		$2,743,477
New Construction Single Family	$248,921			$411,437		$411,437
Downpayment Assistance	$156,000			$1,934,785		$1,934,785
Total	$11,451,941	$46,829,468	$5,237,276	$8,164,704	$14,587,238	$74,818,686

The down payment assistance programs also provide grants in the range of $5,000-$10,000 to income eligible homebuyers. These monies are then leveraged many times over as the private sector provides mortgages for homes at an average of $170,000. Projects specifically completed in FY 2006 leveraged $74.8 million in private and public funds for an investment of only $11.45 million in public funds, as outlined in Figure 10.

While there is no requirement for agencies to match CDBG funds, all agencies receive funding from a variety of other sources including other government grants, United Way, private dollars, materials and volunteer time worth many times the federal grant. Funds of $9.5 million from federal, state and local sources were leveraged for homeless activities.

Figure 11
FY 2006 CDBG Leverage for Homeless Services

Project	County OAG* Funds	Other Federal Funds	State Funds	Private Funds	In-Kind, Fees & Other	Total
Catholic Charities Residential Work Program	$140,000	$20,000	$0	$0	$146,000	$306,000
Center for Independent Living	$0	$323,343	$149,150	$115,943	$338,114	$926,550
Christ Church Episcopal Outreach Food Program	$0	$0	$0	$0	$52,480	$52,480
Community Counseling Center	$0	$0	$143,300	$0	$78,730	$222,030
CARE Transitional Housing	$0	$7,000	$0	$0	$52,000	$59,000
Emergency Aid of Boulder City	$21,910	$13,000	$0	$57,765	$0	$92,675
Family Promise	$0	$15,000	$0	$54,864	$107,000	$176,864
HACA	$0	$0	$75,000	$20,000	$0	$95,000
Key Foundation	$0	$0	$0	$0	$0	$0
Lutheran Social Services	$0	$68,585	$0	$98,728	$0	$167,313
Safe House Shelter	$0	$159,450	$372,783	$13,550	$7,228	$553,011
Salvation Army Vocational Training Program	$457,081	$232,749	$12,895	$191,501	$921,945	$1,816,171
The Shade Tree	$0	$662,508	$64,750	$3,592,278	$0	$4,319,536
United Methodist Social Ministries	$0	$0	$0	$0	$0	$0
United States Veterans Initiative	$0	$0	$0	$0	$0	$0
WDC Transitional Housing	$31,000	$372,313	$42,717	$48,775	$0	$494,805
WestCare Youth Shelter	$0	$205,879	$21,000	$0	$60,375	$287,254
Total	$649,991	$2,079,827	$881,595	$4,193,404	$1,763,872	$9,568,689

* OAG = Outside Agency Grant

Southern Nevada also received $4,531,533 million in Supportive Housing Program (SHP) funding through the FY 2006 Continuum of Care for homeless services. A total of 10 projects were funded, providing 25 chronically homeless individuals with permanent housing, expanding 16 beds for transitional housing, and supportive services for 10 households in transitional housing. These funds also continue to fund 171 transitional and permanent housing beds, 50 households to move into permanent housing and supportive services for the severely mentally ill, the chronically homeless, veterans, and homeless families.

c. Matching Requirements

HOME program match requirements are met many times over using the State of Nevada Low Income Housing Trust Fund. See Page 44 for a listing of HOME program match contributions. During the FY 2006 Program Year, the Clark County HOME Consortium expended $2,447,268 in Federal HOME and State HOME (excluding administration and CHDO operating) resulting in a match liability of $611,817. Excess match to be carried forward to next year is $6,214,384.90. See Figure 12 below for outline of match calculations beginning in FY 2005.

Figure 12
HOME Match Calculations

Year	Excess Match From Prior FY*	Match Contributed During Current FY	Total Match Available for FY	Match Liability State and Federal	Excess Match Carried Over
2005	$3,133,309.23	$3,052,520.16	$6,185,829.39	$1,303,078.69	$4,882,750.70
2006	$4,882,750.70	$1,943,451.20	$6,826,201.90	$611,817	$6,214,384.90

The nonprofit grant recipient provides a 1:1 Match of all Emergency Shelter Grant Program funds allocated by Clark County. Clark County met the matching funds requirements for the Emergency Shelter Grant Program by requiring The Shade Tree to secure the match. The Shade Tree identified supplemental matching funds of $3,592,278 in private contributions.

Managing the Process

CAPER Managing the Process response:

1. Actions Taken to Ensure Program Compliance

The actions taken during the last year to ensure compliance with program and comprehensive planning requirements include the following:

- Technical assistance workshops for the CDBG, ESG and HOME programs were held during the grant application process.
- CDBG, ESG and HOME program manuals are updated annually with the latest guidelines and regulations.
- Off-site and/or on-site monitoring was completed at least once in the last program year for each non-profit organization.
- Subrecipients and project sponsors that did not spend their grant funds in a timely manner had their grant funding reprogrammed for eligible activities.
- Many subrecipients and project sponsors received technical assistance on an individual basis from County staff.
- The CPMP planning tool was used to create the Consolidated Plan, Action Plan and this CAPER.

Performance measures and outcomes were included for each project or program listed in the 2006 Action Plan.

Citizen Participation

CAPER Citizen Participation response:

1. Public Comments

This report was made available for public review and comment from September 10, 2006 through September 24, 2006. A copy of the Public Notices can be found in Appendix A. No comments were received.

2. Grantee Performance

a. Funding, Expenditures, Commitments & Geographic Distribution

Funding & Expenditures

As shown in Figure 13, Clark County received a total of $11,785,065 in direct FY 2006 federal funds and $3,872,960 in State of Nevada funds for a total of $15,658,025. Almost $18 million was expended from these and prior year program funds.

Figure 13
FY 2006 Funding and Expenditures Summary

Funding Source	Grantee	Funds Available	Funds Expended*
Community Development Block Grant	Clark County CDBG Consortium (Includes North Las Vegas, Boulder City & Mesquite)	$8,018,956	$9,583,474
Emergency Shelter Grant	Clark County	$271,429	$302,813
Federal HOME	Clark County HOME Consortium (Includes Las Vegas & North Las Vegas, includes program income & ADDI)	$3,494,680	$5,402,044
	Subtotal of Federal Funds	$11,785,065	$15,288,331
State HOME	Clark County HOME Consortium	$743,765	$383,981
Low-Income Housing Trust Fund	Clark County HOME Consortium	$3,129,195	$2,091,281
	Subtotal of State Funds	$3,872,960	$2,475,263
	GRAND TOTAL	$15,658,025	$17,763,594

Note: the amount expended may exceed the amount allocated as funds remaining from prior allocations were also spent in Fiscal Year 2006.

The specific breakdown of HOME/LIHTF expenditures by funding sources is shown below and includes program income. Altogether, the HOME Consortium spent over $7.8 million in HOME Investments Partnership (HOME), State HOME, and Low Income Housing Trust Fund (LIHTF) monies.

Figure 14
FY 2006 HOME/LIHTF Expenditures by Funding Source

Source	Clark County	Las Vegas	North Las Vegas	Total
Federal HOME	$1,340,004	$931,537	$291,693	$2,563,234
State HOME	$383,981			$383,981
LIHTF	$1,193,449	$740,003	$10,000	$1,943,451
Federal Program Income	$225,730		$209,006	$434,736
State Program Income	$0	$0	$0	$0
LIHTF Program Income	$147,830	$0	$0	$147,830
Subtotal	$3,290,994	$1,671,540	$510,699	$5,473,233

Source	Clark County	Las Vegas	North Las Vegas	Total
Held by City of Las Vegas				
Federal Program Income	$0	$2,404,074	$0	$2,404,074
Subtotal	$0	$2,404,074	$0	$2,404,074
Total	$3,290,994	$4,075,614	$510,699	$7,877,307

No ESG program income was obtained in FY 2006. Clark County allows agencies to retain any rents received to support their operating costs.

Commitment of Funds

Commitment of HOME funds must take place within two years of the grant being received. Excluding FY 2005-2007 funding (which are not required to be committed yet), Clark County was required to commit and has committed $41,196,223 of its total HOME allocation. It is required that Clark County HOME Consortium set-aside 15% of its total allocations within two years of receipt as CHDO reserves. Currently, Clark County has reserved a cumulative average of 23.4 of HOME funds for CHDOs for all years. The HOME program also requires that funds must be completely expended within five years of receipt. This means that the Clark County HOME Consortium must have expended all funds from FY 1992 through 2002. Clark County has expended all funds up through FY 2002. The Status of HOME Grants report in Appendix D provides the information described above.

The FY 2006 Emergency Shelter Grant funds are 100% committed and 100% expended. The Shade Tree contract for FY 2006 ESG was executed on January 2, 2007.

For the CDBG program, Clark County has committed 100% of the FY 2006 CDBG funds allocated to outside agencies with a contract and/or a purchase order.

Geographic Location of Activities

Clark County used HOME and CDBG funds to provide affordable housing, meet community development needs and address homelessness throughout all areas of Clark County. See Figure 15 and 16 for specific locations of activities.

Key to Maps – Project List

#	Project	#	Project	#	Project
1	ASI Metro Las Vegas	12	Key Foundation	24	WDC Financial Literacy
2	NDC Somerset	13	Lutheran Social Services	25	Blind Center of NV
3	Nevada Hand Pacific Pines III	14	Salvation Army	28	Neighborhood Housing Svcs
4	HELP Las Vegas @ Owens 2	15	The Shade Tree	29	Boys & Girls Club of NLV
5	Habitat for Humanity Tamarus	16	United Methodist Social Ministry	30	Trial by Peers
6	CARE Transitional Housing	17	WestCare	31	Nevada Health Centers
7	Catholic Charities	18	Whitney Recreation Center	32	LV Natural History Museum
8	Center for Independent Living	19	Boulder City Senior Center	33	Urban League B4SS
9	Christ Church Episcopal	20	Classroom on Wheels Preschool	35	Cora Coleman Senior Center
10	Community Counseling Ctr	21	Variety Day Home	36	Dr. Pearson Community Ctr
11	Family Promise	23	US Vets		

Figure 15

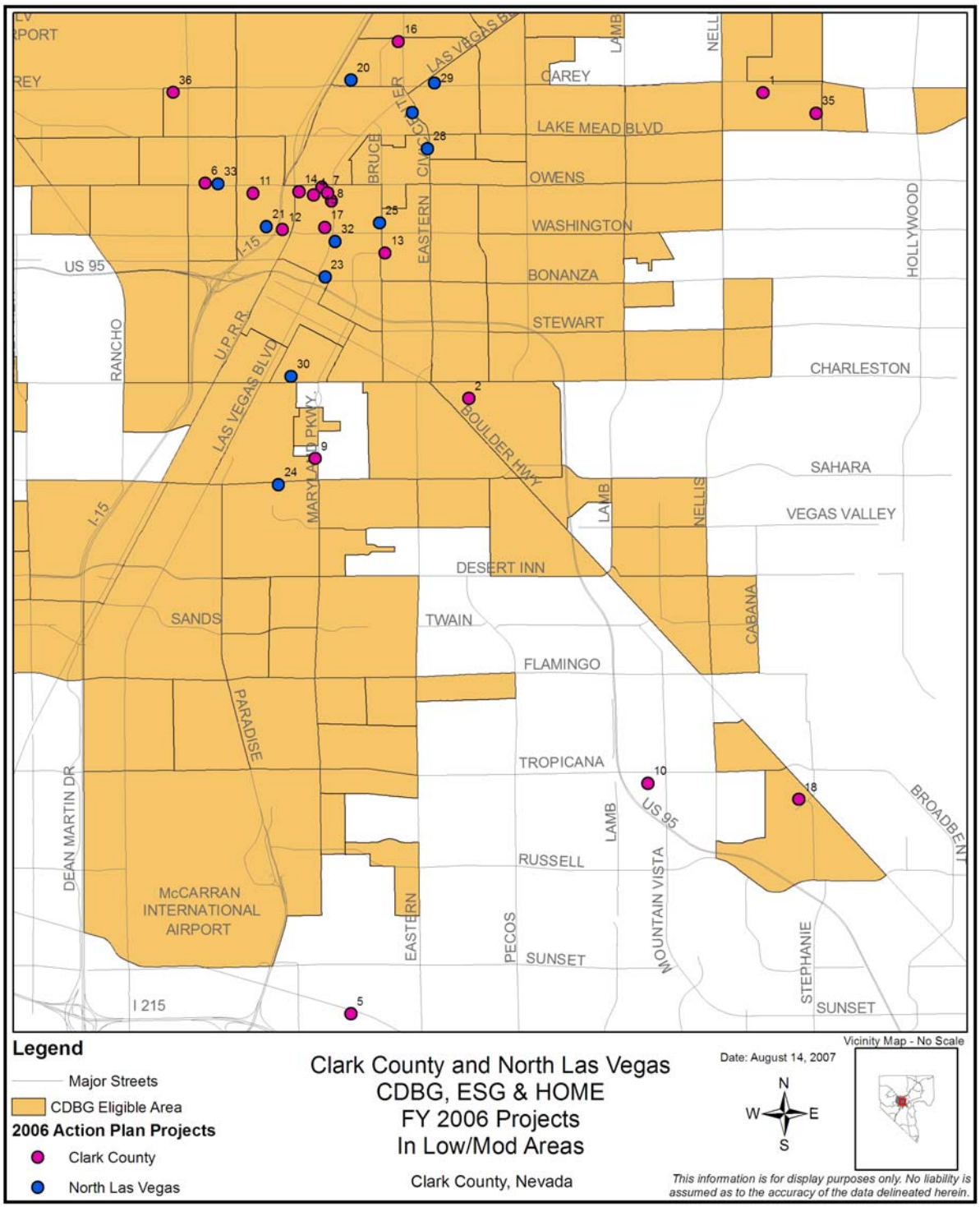
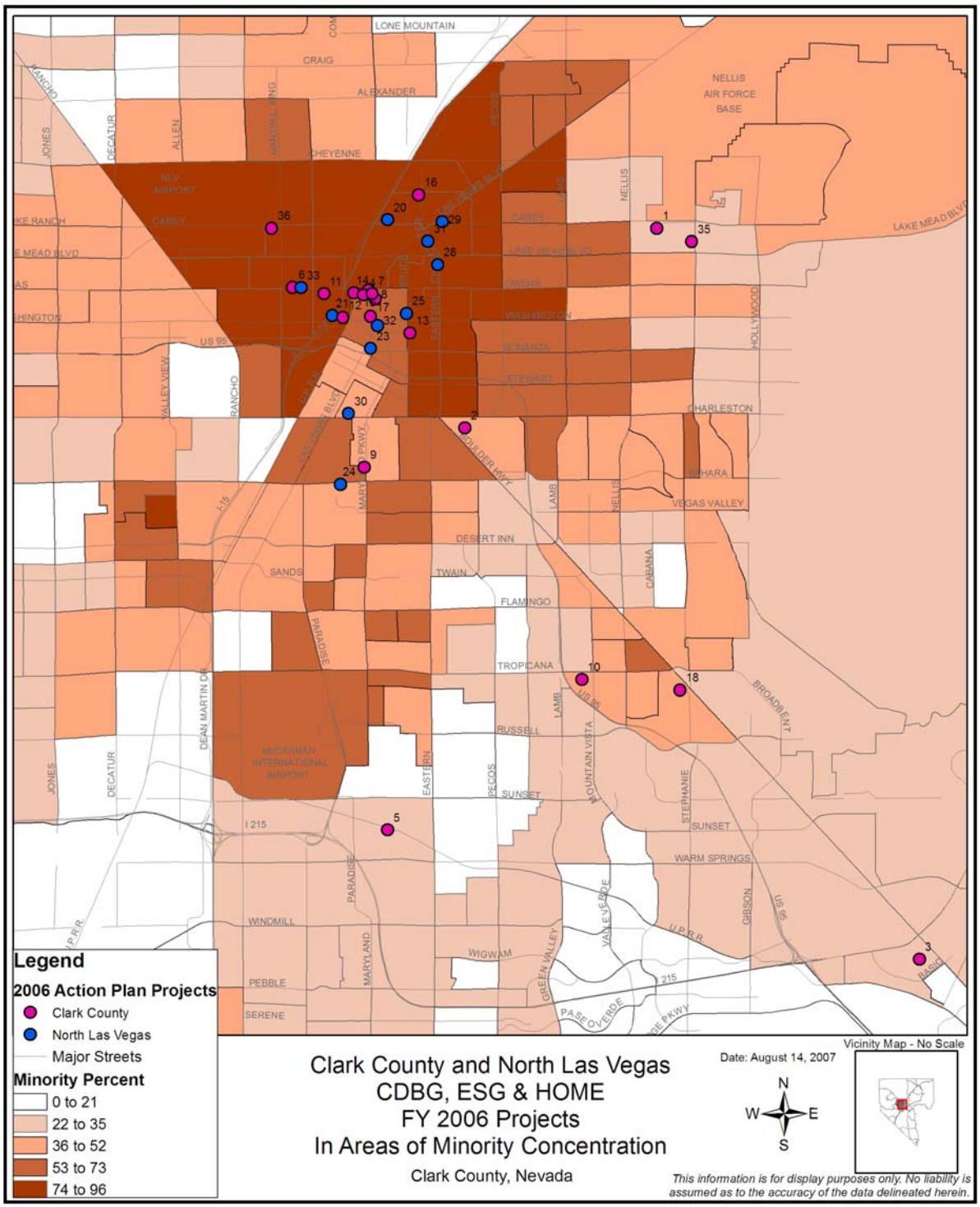

Legend
Major Streets
CDBG Eligible Area
2006 Action Plan Projects
Clark County
North Las Vegas
Clark County and North Las Vegas
CDBG, ESG & HOME
FY 2006 Projects
In Low/Mod Areas
Clark County, Nevada
Date: August 14, 2007
Vicinity Map - No Scale
This information is for display purposes only. No liability is assumed as to the accuracy of the data delineated herein.
CAREY
LAKE MEAD BLVD
OWENS
WASHINGTON
BONANZA
STEWART
CHARLESTON
SAHARA
VEGAS VALLEY
DESERT INN
TWAIN
FLAMINGO
TROPICANA
RUSSELL
SUNSET
SANDS
McCARRAN INTERNATIONAL AIRPORT
US 95
I-15
I 215
LAS VEGAS BLVD
BOULDER HWY
MARYLAND PKWY
PARADISE
DEAN MARTIN DR
RANCHO
U.P.R.R.
BRUCE
EASTERN
LAMB
NELLIS
CABANA
MOUNTAIN VISTA
PECOS
STEPHANIE
HOLLYWOOD
BROADBENT

Figure 16


Legend
2006 Action Plan Projects
Clark County
North Las Vegas
Major Streets
Minority Percent
0 to 21
22 to 35
36 to 52
53 to 73
74 to 96
Clark County and North Las Vegas
CDBG, ESG & HOME
FY 2006 Projects
In Areas of Minority Concentration
Clark County, Nevada
Date: August 14, 2007
Vicinity Map - No Scale
N
W
E
S
This information is for display purposes only. No liability is assumed as to the accuracy of the data delineated herein.
LONE MOUNTAIN
CRAIG
ALEXANDER
CHEYENNE
NELLIS AIR FORCE BASE
LAKE MEAD BLVD
CHARLESTON
VEGAS VALLEY
DESERT INN
SANDS
TWAIN
FLAMINGO
TROPICANA
RUSSELL
SUNSET
WARM SPRINGS
WINDMILL
WIGWAM
PEBBLE
SERENE
McCARRAN INTERNATIONAL AIRPORT
NLV AIRPORT
US 95
I 15
I 215
U.P.R.R.
JONES
DECATUR
ALLEN
CAREY
NELLIS
HOLLYWOOD
RANCHO
VALLEY VIEW
DEAN MARTIN DR
PARADISE
EASTERN
PECOS
LAMB
MOUNTAIN VISTA
STEPHANIE
GIBSON
BROADBENT
CABANA
MARYLAND
GREEN VALLEY
VAN EVERDE
PASEO VERDE
BOULDER HWY
COMMERCE

Institutional Structure

CAPER Institutional Structure response:

1. Actions Taken to Overcome Gaps

Housing

As the major recipients of federal resources in the Clark County HCP Consortium, it is important for Clark County, Las Vegas, North Las Vegas, Boulder City and Mesquite to share information on programming issues and joint projects on almost a daily basis. Staff members in Clark County, Las Vegas and North Las Vegas regularly coordinate the timetables for the issuance of program applications. The CDBG Consortium members also meet on a regular basis to discuss policy and implementation issues. Clark County, Las Vegas, North Las Vegas, Henderson, Boulder City and Mesquite continued to meet on a bi-monthly basis to discuss issues related to the various joint funded projects and HUD programs.

The County HOME Consortium was renewed in 2005 for the years 2006-2008 and includes Clark County and North Las Vegas. The City of Las Vegas has selected to leave the HOME Consortium beginning in FY 2006. The City of Henderson declined an invitation to join either the HOME or the CDBG consortiums as the City of Henderson would receive fewer HOME monies through the HOME Consortium than as a separate recipient under the State HOME program.

Clark County commissioned and paid for an affordable and attainable housing study, which was completed by the Restrepo Consulting Group in 2006. The report added to the available information on the need for affordable housing in Clark County by including households up to 120% of area median income. The Jobs-Housing Balance Analysis is currently being undertaken by Restrepo Consulting Group.

The Southern Nevada Regional Planning Coalition is charged with planning for the future needs of the region, including housing. Each jurisdiction within Clark County is taking part in this effort, as are the staffs of most of the departments and divisions administering federal funding. The Workforce Housing Subcommittee (WHS) was formed by the SNRPC to address affordable and attainable housing issues in Southern Nevada.

The WHS met monthly beginning in September 2005 through June 2006. Four technical work groups were formed to provide background research and policy recommendations to the WHS. The groups created were Legislative Initiatives, Housing Development, Housing Finance, and Housing Authority Issues. These work groups included members of the community beyond the WHS board and included developers, BLM, HUD, and representatives of elected officials.

Homeless

Southern Nevada jurisdictions continued to address gaps in institutional structure in serving the homeless. The Clark County Board of Commissioners awarded $698,020 for FY 06 in General Funds for Regional Homeless Services Coordination and Shelter Aid to continue its support of the regional approach to addressing homelessness. The Interagency Council on Homelessness was formed to address discharge planning throughout the state. The Homeless Trust Fund was created to secure new funding resources to support new projects and services. Subsequently, the Homeless Trust Fund was designated the recipient of all proceeds from the new Walk of Stars on the Las Vegas Strip. The planning and analysis employed for the Regional Plan identified appropriate uses of federal discretionary, federal entitlement, local

general, and private funding investments, outlines strategies to maximize funding opportunities and overall community impact.

In January 2007 a Discharge Planning Summit was held that encompassed the statewide systems of corrections, hospitals, mental health and substance abuse treatment. Eighty-five constituents from throughout the State of Nevada attended this summit. This summit served as the launching board for discussions and the formation of workgroups around the issue of discharge planning.

The State of Nevada awarded Clark County $4 million dollars over two years (04-06) to provide homeless services. This funding (AB580) allowed for the incubation of several programs. The O.U.T.R.E.A.C.H. program is a collaboration of 7 agencies working closely together to provide outreach and intensive case management services for the chronically homeless. Through this program 384 clients were served with 202 clients receiving intensive case management and long-term housing. The other program was the collaboration of the homeless youth providers to develop and implement a mobile crisis intervention outreach for unaccompanied homeless youth. This program has served 284 unaccompanied homeless youth. These programs proved to be successful and will be continued at the local level with funding through Clark County Social Service.

There are the inherent complexities in engaging chronically homeless individuals, many of whom suffer from severe mental illnesses and/or self-medicate with alcohol or drugs. Treatment services for the substance abuser and mentally ill have not kept pace with the rapid growth in Southern Nevada, causing a gap between need and services. Additionally, future efforts to engage the chronically homeless and remove them from street life will be seriously hindered should the basic-needs services of the federal government be reduced, as is sometimes debated. Medicaid, Food Stamps, subsidized/assisted housing are all-important components in the fight to end chronic homelessness. Planning for future strategies is difficult when the future of existing services is in question.

Monitoring

CAPER Monitoring response:

1. Monitoring Guidelines and Frequency

HOME

HOME/LIHTF guidelines require that Clark County conduct periodic monitoring to ensure compliance with all applicable regulations pertaining to all federal and state grant funds. The following subrecipients were monitored in FY 2006 –

- Clark County also conducted an on-site monitoring visit in conjunction with the State of Nevada Housing Division at the City of Las Vegas. Clark County conducted an on-site monitoring visit to the City of North Las Vegas.

Clark County staff conducted on-site inspections of 40 properties for compliance with Housing Quality Standards, property standards and local codes: Quail Ridge Manor, Shadow Creek II, Sunriver, Sierra Pines, Buena Vista Springs III, Annabelle Pines, Rochelle Pines, Apache Pines, Silver Pines, Harrison Pines, John Simmons Manor, Tropical Pines, Carol Haynes, Ray Rawson, Running Springs, Dina Titus Estates, George & Lois Brown, Lindell Harbor, Calcaterra properties, and all WDC properties.

The City of Las Vegas conducted on-site monitoring at the Nevada Homes for Youth, Women's Development Center, Vintage Desert Rose, Sunset Park, Louise Shell, Stewart Pines I & II, St. Vincent

HELP, Shepherd Hills, Sandy Robinson, Robert Gordon Plaza, Parsons Place, McKnight Senior Village, L'Octaine, Las Vegas Indian Center, Bonanza View, Silver Sky Assisted Living, Senator Harry Reid, David Hoggard, Emerald Breeze, Desert Oasis, City Center, Bonanza Pines I & III, and Bel Aire.

ESG

Clark County ESG staff performs financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance. With only one ESG subrecipient, The Shade Tree, staff conducted an on-site monitoring of this subrecipient for FY 2006.

CDBG

The CDBG program monitors its capital projects through the Real Property Management Division that provides construction coordination and job supervision. Community Resources Management conducts a risk assessment of newly funded non-profits, which is completed to determine whether the organization will require additional technical support. Staff conducted an on-site monitoring of Community Counseling Center and found no major concerns. Capital projects are consistently monitored throughout construction.

A typical monitoring begins with a discussion with a representative of the organization about their activities and their clientele as a way to begin understanding what types of information the monitors will need to review. Both the technical as well as financial aspects of each subrecipient are reviewed. The technical aspects consist of reviewing client files for thoroughness of content, i.e., application for assistance, eligibility, income, backup documentation, etc. In addition, the files are reviewed to ensure there is no conflict of interest and all necessary documents are contained in the file. Where subrecipients have received construction funding, files are checked to ensure that labor standards are being followed, such as Davis Bacon, CWHSSA, Copeland Act and Fair Labor Standards. Overall, the monitors are looking for completeness and that all necessary documents are contained in the files.

The financial aspect reviews the overall accounting system. Concentration is on internal controls, accounting records, source documents, budget control, allowable costs, financial reporting and audits. This financial review is intense as the monitors look at the organization as a whole, not just Clark County's piece of it. The non-profit's accountant is requested to be present at the time of the monitoring.

When these reviews are completed, there is another meeting with the subrecipient's representative to discuss issues that may have been uncovered. At that time, recommendations may be made that will assist the non-profit either with their files or with record keeping. The monitors then inform them that any follow-up will be in writing and a letter is sent to each subrecipient outlining the monitoring visit and any recommendations made.

CRM also performs financial desk audits throughout the year with every request for payment, including reviewing the information for accuracy and compliance. Further, staff and the 36-member citizen committee visit most of the non-profit subrecipients during bus tours to each site or through a photo presentation for new affordable housing grant requests.

1. Monitoring Results and Improvements

CDBG

Staff conducted an on-site monitoring of Community Counseling Center and found no major concerns.

Clark County visited the City of Mesquite to monitor the City's CDBG program for FY 2006 to review the status of the current CDBG capital project and to discuss alternative capital projects such as a new senior center. All of the CDBG funds from FY 2005 and 2006 have been allocated for street improvements. Currently, the City of Mesquite has $211,695 and $192,115 in unspent funds.

Clark County monitored the City of Boulder City's CDBG program on May 30, 2007 for FY 2006 to determine whether the subrecipient has implemented and administered CDBG-funded activities according to Federal requirements. Clark County made some financial and administrative recommendations in the September 2006 monitoring visit. The majority of those recommendations were implemented by Boulder City with a few remaining to be undertaken as noted in the monitoring letter from the May 2007 monitoring visit.

ESG

ESG has only one subrecipient, which was monitored in FY 2005. Desk audits were conducted of their billings throughout FY 2006. The Shade Tree will again have an on-site monitoring visit in FY 2007.

HOME

Clark County staff conducted on-site inspections of 40 properties for compliance with Housing Quality Standards, property standards and local codes. Some of the properties are operating without a business license so Clark County staff is working with them and the County Business License Department to bring these properties into compliance. While the majority of the housing is being operated and managed appropriately and within the HOME program guidelines, there are some concerns with property standards at the smaller scattered site developments. These problems are being addressed. The County monitored the City of Las Vegas HOME Program and found no major areas of concern. The County also monitored the City of North Las Vegas HOME Program and the primary area of concern is the low rate of commitment and expenditure of funds. A monitoring letter has been sent and Clark County will be working with North Las Vegas to find ways to resolve this issue.

2. Self Evaluation

a. Program Effect in Solving Neighborhood and Community Problems

The variety of activities and facilities that are undertaken using HOME, CDBG and ESG funds have a direct and positive impact on solving community problems. For example, the Whitney Recreation Center, a large CDBG capital project, not only provides a place for community members to meet and discuss neighborhood issues, but also provides recreational and cultural activities that help youth stay away from gangs and develop into productive members of society. The Dr. Pearson Community Center will provide a similar service to the community once it is completed this fall. The North Las Vegas ADA Sidewalk project improves the lives of the disabled and elderly by making their communities accessible. Clark County's CDBG Public Service funds are directed to homeless activities only, helping to improve the lives of homeless individuals and families and addressing a serious community problem. CDBG capital funding is being used to improve two local homeless shelters, The Shade Tree and St. Vincent's Plaza. Finally, all ESG funds are directed to The Shade Tree Shelter. The combined capital and public service funds illustrate the real effort by the community to take steps to end homelessness.

The HOME/LIHTF program continues to produce affordable housing units, rental and owner, as well as providing rehabilitation to existing properties. The rehabilitation activities help improve the community appearance, which can result in a domino effect – other homeowners and apartment owners may undertake property improvements when they see others improving their properties. The production of new

owner units helps families build equity for the future and provides for a more stable community fabric as homeownership often engenders a sense of community ownership. New rental units ensure that lower income households have more disposable income, which then supports community businesses and can be used for self-improvement.

b. Progress in Meeting Priority Needs, Specific Objectives and Community's Vision

Progress is being made in meeting all priority needs and specific objectives as illustrated in Appendix E.

c. Progress in Providing Decent Housing, a Suitable Living Environment and Expanded Economic Opportunity

The Clark County HOME Consortium provided funding that resulted in 558 new rental units, 4 new owner units, and rehabilitation for 16 rentals and owner units.

d. Activities Behind Schedule

The North Las Vegas project to rehabilitate the Boys and Girls Club in North Las Vegas is currently on hold. Design work was completed but the rehabilitation has not started. Several options are being reviewed as to whether the project will include an expansion, a total reconstruction of the existing facility or simply rehabilitation of the facility. The City of North Las Vegas staff is working with the new executive director of the Boys and Girls Club of Las Vegas to determine the course for this project.

e. Impact on Identified Needs

The activities and strategies had a tremendous impact on needs as is illustrated in the HUD Consolidated Plan Needs Tables, which have been updated with actual accomplishment information. See Appendix E.

f. Indicators That Best Describe Results

The indicators that best describe the results are noted in Appendix E.

g. Barriers to Goal Accomplishment

Current housing market conditions are bleak; there is a diminishing supply of developable land; land costs are high (averaging $800,000 to $1 million per acre), affordable apartments are being converted to condominiums and/or demolished for casino expansions. This housing situation is exacerbated by already existing problems in locating housing units in which to place the chronically homeless. This "tight squeeze" in the housing market also pits these hard-to-serve homeless in a losing battle with the working poor for the few units that may remain.

The next challenge is identifying and securing adequate resources to provide services for the homeless. The development of the Homeless Trust Fund will provide a mechanism for collecting private funds, and could serve as a collective effort for local government funds as well. There are the inherent complexities in engaging chronically homeless individuals, many of whom suffer from severe mental illnesses and/or self-medicate with alcohol or drugs.

Treatment services for the substance abuser and mentally ill have not kept pace with the rapid growth in Southern Nevada, causing a gap between need and services. Additionally, future efforts to engage the chronically homeless and remove them from street life will be seriously hindered should the basic-needs

services of the federal government be reduced, as is sometimes debated. Medicaid, Food Stamps, subsidized/assisted housing are all-important components in the fight to end chronic homelessness. Planning for future strategies is difficult when the future of existing services is in question.

h. Identify Whether Major Goals Are on Target

Major goals are on target.

i. Adjustments or Improvements to Strategies and Activities

No major adjustments to strategies or activities are needed at this time.

Lead-based Paint

CAPER Lead-based Paint response:

1. Actions Taken to Reduce Lead-Based Paint Hazards

Factors that may increase lead exposure among children elsewhere in the United States do not exist with high frequency in Nevada. The U.S. Center for Disease Control (CDC) asserts that children living in houses built before 1978 have a greater risk of exposure to lead-based paint; however, most buildings in Nevada were built after 1978. Approximately 62% of the housing built in Las Vegas has occurred from 1980 to the present. However, in an effort to implement the Lead Based Paint Regulations, the County and its consortium partners have initiated the activities described below.

In May of 2006, the Southern Nevada Health District commenced the implementation of the Childhood Lead Poisoning Prevention Project (CLPPP) using Federal funding from the CDC for a five-year period. CLPPP involves the cooperation of many governmental, educational and private entities. The Community Resources Management Division within Clark County's Finance Department participates in the program as an original endorser of the grant application to the CDC. The original involvement was the cooperative arrangement between the Health District and the CRM division, in which the Health District doctor or nurse, with the assistance of CRM staff EPA risk assessor, with the requisite XRF equipment, would investigate the source or sources of childhood lead poisoning with the community. With the implementation of the CDC grant, the Health District, in cooperation with UNLV's Department of Environmental and Occupational Health is establishing an EPA lead testing lab and staff to perform lead investigations. As a result of these activities, CRM staff participates in the CLPPP project staff meetings to provide experience and resources to assist in the implementation of the "Prevention Project". That participation has the CRM staff personnel assisting the programs direction and objectives. The staff is providing data development and GIS resources to the Health's District project for the coming year, as it evolves into a statewide lead prevention program, as planned in the grant.

Lead-based paint requirements are being met through the County's Community Resources Management staff. Using the XRF Analyzer, Clark County is testing HOME funded acquisition/rehab projects for lead-based paint. The appropriate measures will be taken if any lead is found at these properties. Clark County also provides XRF testing to non-profit housing providers, although we are working to build individual agency capacity or contract out for this service.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Appendix.

CAPER Housing Needs response:

1. Actions to Foster and Maintain Affordable Housing

Within the Clark County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and owner occupied housing in Clark County. The Consortium has been able to assist low-income renter households with incomes at 50% or below of median income through a tenant based rental assistance program and through rental acquisition and rehabilitation activities.

Clark County CRM and Comprehensive Planning is working on four Pilot Projects using BLM parcels that have been set-aside for affordable housing development. The first pilot project, a 105-unit senior housing rental project, is under construction. Nevada HAND was able to secure Low Income Housing Tax Credits to develop this project, renamed Harmon Pines. The project is also using $750,000 in HOME funds, $412,000 from FHLB-AHP, owner equity of $526,639 and a first mortgage of $4 million. The total development cost for the project is $15.7 million. The development is made possible because BLM, under the Southern Nevada Public Lands Management Act of 1998 (SNPLMA), sold the 5-acre parcel of land at a 95% discount to Clark County, which then transferred the patent to Nevada HAND. With the land valued at $3 million, this $2.8 million discounted price provided the savings needed to make the project affordable.

The second pilot project is under development and will consist of 150 units of family rental housing. Fore Property Company is undertaking this project, renamed Arbor Pointe, which is located at Arby and Riley in the southwest part of the Las Vegas Valley. The third pilot project is currently on hold and may be undertaken by the State of Nevada Housing Division. The fourth pilot project, proposed for a 400-acre site in the eastern part of the Las Vegas Valley, is being evaluated for geologic and environmental issues.

Low-income homeowners were provided assistance through the City of Las Vegas Single Family Housing Rehabilitation, the City of North Las Vegas Single Family Rehabilitation Program, and the Christmas in April Moderate Rehabilitation Program. Rebuilding Together with Christmas in April completed its final project with Clark County and will not continue the County's Substantial Housing Rehabilitation Program.

Clark County has an agreement with the State of Nevada Housing Division to provide downpayment assistance in unincorporated Clark County in conjunction with their single-family mortgage program. Clark County "gives back" a portion of its State HOME funds to support this program. Clark County provided $16.5 million in 2005 Private Activity Bond Cap for the State of Nevada Housing Division to provide low-interest mortgages.

North Las Vegas works with Neighborhood Housing Services of Southern Nevada to provide downpayment assistance. The City of Las Vegas allocated its downpayment assistance funds to Consumer Credit Counseling. During the FY 2006 reporting period, 11 low-income families became homeowners through these programs.

Using Private Activity Bonds and HOME funds, two new construction rental projects were completed this year. Glenbrook Terrace in North Las Vegas is providing 234 units of family rental housing. L'Octaine in downtown Las Vegas provides 41 units of affordable rental housing and 10 units of market rate housing.

Through the use of Low Income Housing Tax Credits, awarded by the State of Nevada, and the HOME/LIHTF program, three new construction rental projects were completed this year. Silver Sky Assisted Living was completed and is providing 90 units of assisted housing for seniors and disabled. Community Development Programs Center of Nevada in conjunction with the Housing Authority of the City of Las Vegas completed construction on Evergreen Senior Housing, renamed J. David Hoggard Apartments, which provides 100 units of housing for seniors who are caring for their grandchildren. Nevada HAND completed Harrison Pines III, a 20-unit development for seniors directly across the street from Harrison Pines I & II.

The John Chambers Apartments were developed by Accessible Space Incorporated and provide 25 units of disabled housing in Unincorporated Clark County. The John Chambers Apartments were financed through a HUD Section 811 grant, HOME funds and a grant from the Federal Home Loan Bank (FHLB).

The Emerald Breeze Apartments were purchased using HOME and CDBG and provided 100 units of affordable family rental housing. The project is currently closed and may be redeveloped. Neighborhood Development Collaborative used HOME funds to rehabilitate 11 units at Saratoga Palms East II (renamed Sedona) Apartments, a family rental development.

Color Country Community Housing is developing the Sunrise Meadows subdivision in Mesquite using USDA-Rural Development Mutual Self-Help Program funding. Sunrise Meadows is a 61-lot subdivision. Groups of eight families will work together to provide 65% of the labor to build their own homes. The homes will range from approximately 1,350 square feet to 1,500 square feet. Infrastructure for the development is currently under construction.

In addition to governmental and non-profit organizations working to provide affordable housing, the private sector is increasing its involvement. A developer, the LandWell Company, donated 4 acres of land in Henderson worth more than $2.6 million to the Public Education Foundation (PEF). With difficulty in attracting teachers to work in Clark County because of high housing costs, the PEF plans to have a non-profit housing developer build affordable condominium housing for teachers.

Specific Housing Objectives

CAPER Specific Housing Objectives response:

1. Progress in Meeting Affordable Housing Objectives

The Clark County HOME Consortium expended $7,877,307 in HOME/LIHTF funds to non-profit organizations, which completed construction or rehabilitation of 724 units of affordable housing. An additional 266 households were assisted with Tenant Based Rental Assistance.

The Women's Development Center assisted 154 people with both transitional and affordable rental housing using $66,644 in CDBG funds. Consumer Credit Counseling expended $50,000 in HOME funds for the City of Las Vegas Homebuyer Program assisting 5 households to become homeowners. Neighborhood Housing Services of Southern Nevada expended $106,000 in HOME funds for the City of North Las Vegas Homebuyer Program assisting 6 households to become homeowners. The programs meet the high priority of assisting families achieve homeownership, as identified in the Consolidated Plan.

The HOME program also provided funding of $118,897 to Economic Opportunity Board and Habitat for Humanity for the new construction of single-family homes. EOB completed 3 units in North Las Vegas, prior to that agency's final dissolution. Using Clark County HOME funds, Habitat for Humanity completed construction of one home.

HOME/LIHTF funds served 990 households, comprising 954 renter households and 36 owner households. One of the units at John Chambers Apartments is used by the manager, one unit is vacant at Calcaterra, two units are for managers at Evergreen, and four units are vacant at Emerald Breeze.

The majority of households assisted, 583 or 82%, had incomes at 50% of area median income or below. Figure 17 summarizes program beneficiaries under the HOME program for FY 2006. It should be noted that Figure 17 does not equal the number of completed housing units reported in the CAPER because beneficiary data for CDBG-only funded housing beneficiaries are reported in the CDBG Grantee Performance Report (17 units).

Figure 17
FY 2006 HOME Consortium
Program Beneficiaries

Category	Beneficiaries	Priority Need
Renters		
0-30% of MFI	251	H
31-50% of MFI	117	H
51-80% of MFI	334	M
Vacant/Other*	66	
Total	768	
Owners		
0-30% of MFI	0	H
31-50% of MFI	6	H
51-80% of MFI	30	H
Total	36	
Homeless		
Individuals		M
Families	161	H
Total	161	
Special Needs		
Non-Homeless Special Needs	24	H
Vacant/Other*	1	
Total	25	
TOTAL HOUSING	990	
Total 215 Housing	990	

*There are 29 units at L'Octaine where no beneficiary data was available, 1 manager unit at J. Chambers, 2 manager units at Evergreen, 1 vacancy at Carroll Street, 4 vacancies at Emerald Breeze, 28 vacancies at Glenbrook, and 2 over income at Silver Sky.

Figure 17 Continued
FY 2006 HOME Consortium
Program Beneficiaries

Racial/Ethnic Breakdown	Renter	Owner	Total Race	Hispanic
White	299	20	319	34
Black/African American	523	10	533	1
Asian	8	3	11	
American Indian/Alaska Native	4	0	4	
Native Hawaiian/Other Pacific Is.	5	0	5	
Native & White	0	0	0	
Asian & White	1	0	1	
Black/African American & White	2	1	3	
American Indian /Alaska Native & Black/African American	0	0	0	
Other Multi Racial	46	2	48	26
Vacant	66	0	66	
Total	954	36	990	61

Affordable Housing Accomplishments for FY 2005 through FY 2009

Clark County, Las Vegas, and North Las Vegas were able to complete 724 units of affordable housing in FY 2006 using federal, state and local funds. An additional 266 households were assisted with Tenant Based Rental Assistance. Ten of the units at L'Octaine are market rate.

Figure 18
FY 2005–2009 Consolidated Plan Housing Accomplishments
Clark County CDBG and HOME Consortiums
(Does not include Las Vegas units completed by Christmas in April)

Program/Project Type	Units Assisted/Completed During Reporting Period					2005-2009	
	FY2005	FY2006	FY2007	FY2008	FY2009	Total Units	Five-Year Goals
First Time Homebuyers	7	11				18	170
Acquisition/Rehab/Resale	4	16				20	47
Single Family Rehabilitation	16	5				21	111
Single Family New Construction	8	4				12	45
Tenant Based Rental Assistance	205	266				286	164
Rental Acquisition and Rehab:							
HOME/LIHTF	14	130				144	60
Private Activity Bonds with HOME/LIHTF	0	0				0	

Program/Project Type	Units Assisted/Completed During Reporting Period					2005-2009	
	FY2005	FY2006	FY2007	FY2008	FY2009	Total Units	Five-Year Goals
Private Activity Bonds without HOME/LIHTF	0	0				0	
Multi-Family New Construction:							
HOME/LIHTF Projects	290	235				525	
Private Activity Bonds or 18% Set-Aside with HOME/LIHTF	0	323				323	778
Private Activity Bonds or 18% Set-Aside without HOME/LIHTF	0	0				0	
TOTAL	544	990				544	1,375

2. Progress in Meeting Section 215

All of the projects completed using HOME and LIHTF funds meet the Section 215 definition of affordable housing for both rental and owner households. The comparison of proposed goals to actual accomplishments is illustrated in Appendix D – Housing Needs Table.

3. Efforts to Address "Worst-Case" Housing Needs and Housing Needs of Persons with Disabilities

Clark County and Las Vegas are both providing Tenant Based Rental Assistance to primarily extremely low-income households, which generally have worst-case housing needs. The Housing Authority of Clark County assisted 81 households with TBRA in FY 2006. Las Vegas, through Help of Southern Nevada, Catholic Charities and the EVOLVE Program, assisted 185 households with rental assistance.

Clark County funded the development of the John Chambers Apartments, which provides 25-units of special needs housing. Clark County also funded the development of the 24-unit Shelbourne Apartments, which is under construction in Unincorporated Clark County. The County has also funded the newest ASI project, which will provide 24 units at Bledsoe & Carey. Accessible Space, Inc. develops and constructs these projects, which provide housing for the disabled, in particular, for those with severe brain injuries. These projects address the "worst-case" housing needs in the community as the majority of the disabled people who move into these units were paying over 50% of their income towards housing whereas at ASI's developments they pay only 30% of their income.

The City of Las Vegas funded the Silver Sky Assisted Living Project with HOME funds, which held its grand opening in August 2006. This development provides affordable assisted living for low-income households. This project is the first of its kind in Southern Nevada.

Southern Nevada Adult Mental Health Services and Women's Development Center provided Tenant Based Rental Assistance (TBRA) vouchers for chronically homeless mentally ill individuals. Twenty-two households were assisted in FY 2006. The Housing Authority of Clark County is also developing an agreement with HELP of Southern Nevada to also refer homeless mentally ill for LIHTF funded TBRA.

Public Housing Strategy

CAPER Public Housing Strategy response:

1. Improve Public Housing and Resident Initiatives

Clark County Housing Authority

The Housing Authority of Clark County continues to utilize the Capital Fund program. During the past fiscal year, the Authority expended $759,217.15 in the rehabilitation of public housing units and allocated $290,831.35 in management improvements for a total of $1,050,048.50.

During this year, the Authority continued with the Section 8 Homeownership Program. Fifty Vouchers were set-aside for this program. A total of five families, who have purchased their first home, received assistance from the Authority for a portion of their mortgage. In addition, two families have been pre-approved, and are in the process of searching for their own homes. Once their escrows have closed, they will also be assisted under this program. Fifteen additional families are in the initial phase of the homeownership process, and may have six to thirty-two months before homeownership goals can be achieve.

The Housing Authority of Clark County has received approval from the Department of Housing and Urban Development to sell fifty-six (56) of our scattered site homes to our Public Housing residents. The CCHA will offer a silent second up to fifty percent of the mortgage to help residents achieve their first time homeownership goals.

In addition, the Authority has received 242 vouchers from HUD abating the contract for Buena Vista Springs apartments. The CCHA issued all eligible families a tenant based voucher for rental assistance on the private market.

The Authority currently assists over 3,100 families under the Section 8 Housing Choice Voucher Program. These families reside in units owned by private owners throughout the Clark County area and receive rental assistance. The Authority continues to administer housing assistance payments under the Tenant Based Rental Assistance (TBRA) Programs supported by HOME funds provided by the County from the State of Nevada Low Income Housing Trust Fund. This Section 8 “Look-a-Like” Program is designed to provide housing assistance to 25 homeless families, to enable them to move to self-sufficiency. The Authority has contracted with Women’s Development Center and Lutheran Social Services to refer eligible families and provide case management to assist these families to meet employment and self-sufficiency goals. Three additional TBRA Programs provide assistance to displaced Mobile Home Park tenants, Hurricane Evacuees, Homeless Mentally Ill and Section 8 Wait List applicants.

The Authority has completed its Physical Needs Assessment of all developments in FY 2003. The compiled results reflected a need for 12 million dollars in capital investments throughout the properties.

The Authority received HUD approval for demolition of Miller Plaza (70 units public housing units) that was completed the summer of 2006. This vacant land is now available for development of new affordable housing. The Clark County Housing Authority is in the process of developing a comprehensive Development Program for the agency. This project will include how to utilize existing properties as well addressing funding for the projects. The Capital Fund Improvement Plan indicates that Hullum Homes will be the next development to undergo major rehabilitation. The agency is currently out to bid for an

estimated $2.6 million improvement project, which will include roof replacements, new central air conditioning/heating units for all apartments, stucco repair, and new exterior painting of all buildings.

The Housing Authority is actively seeking and researching opportunities to expand housing opportunities in the Clark County area. The Authority has signed an agreement with Habitat for Humanity to determine if BLM land through the Southern Nevada Public Lands Management Act of 1998 could be utilized to facilitate the homeownership programs they offer.

The Authority continues to emphasize organization and support of Resident Councils. The Resident Program Coordinator meets regularly with Resident Councils to help them meet criteria for recognition, which in turn gives each council a financial budget to use for its programs and activities. Councils are also kept informed of revised policies, regulations and procedures.

The Authority is also continuing its program of requiring background checks on all applicants, to ensure that those admitted to the programs have no history that would make them ineligible for admission.

The Authority is emphasizing its program of providing information on services that are essential for the frail elderly to remain in place. One Senior Services Coordinator helps residents avail themselves of services from many public and private agencies, and provide some direct assistance (including distribution of donated foods). Funding for this program comes from a variety of sources, including AOA funding through the State Division of Services for the Aging.

The Authority will continue to provide liaison with agencies that can provide homeownership opportunities to residents. Through its Family Self-Sufficiency Coordinator, it will work closely with the County Program to provide such assistance. (The Authority has no properties that would qualify for "Title VI" funding, which could provide the possibility of ownership and/or management by residents.)

The Authority is also working closely with the State Welfare Division and the Clark County Department of Social Services to help residents make the "Welfare to Work" transition and to further the self-sufficiency concepts.

In the summer of 2007, the Authority received four (4) Awards of Merit from the National Association of Housing and Redevelopment Officials (NAHRO) for various housing programs.

North Las Vegas Housing Authority

The Housing Authority of the City of North Las Vegas (HACNLV) is the smallest of the three housing authorities in Clark County. Although HACNLV continues to pursue other sources of outside revenue, the Authority currently receives the majority of its operating funding from the U.S. Department of Housing and Urban Development (HUD), and uses those funds to operate its Public Housing and Section 8 Programs.

The Housing Authority owns and manages 221 public housing units of which 120 units are designed specifically for low-income, elderly persons who are capable of independent living. Rose Garden's elderly community has an active resident council that meets monthly. Serving the residents is a President, Vice President, Treasure and Secretary that are selected by the residents annually. The remainder of the subsidized units are occupied by low-income families (including single persons) within the community of Casa Rosa.

The Programs offered at the Housing Authority are specifically tailored to the needs of the residents that reside in the Housing Authority. These programs are made possible through partnerships with other non-

profit agencies and church organizations. These programs are instrumental in equipping and empowering residents in becoming self-sufficient and productive citizens. They include:

- Cooking Class: Sponsored by Courtney's Children Foundation, this class teaches residents how to shop and prepare a well-balanced meal on a fixed budget and/or food stamps. This class also addresses the needs of restricted diets, for residents with diabetic and high blood pressure concerns.

- EAP: The Housing Authority is an intake site for the Energy Assistance Program. This program helps eligible households with their heating and electric costs. The Housing Authority processes and forwards applications for approval.

- Family Wellness Programs: Sponsored by the Salvation Army Family to Family Program, these programs include classes such as First Aid for Infants. Car Seat Safety, Early Interventions and Learn, Shaken Baby Syndrome and Nurturing Parents.

- Crime Prevention: This is sponsored by the North Las Vegas Police Department and provides Crime Prevention Seminars, Presentations at Resident Association Meetings, and Thanksgiving Dinners.

- Referrals for Educational and Job Opportunities: residents are referred to Greater New Jerusalem (GNJ), a non-profit that is part of the Work Force Investment Board, which refers residents for GED, Testing and Job Opportunities. Residents that require specialized training to work in the Hotels and Casinos are referred to Nevada Partners.

- After-School Tutorial Program: Sponsored by the YMCA and the Housing Authority, the tutorial program is year round and offers tutorial assistance to Casa Rosa youths.

- Foster Grand Parent Program: This is sponsored by Help of Southern Nevada and provides foster grand parents to assist in programs with the children.

- Resident Council: The resident councils are active, with a boards consisting of a President, Vice President, Secretary, Treasurer and Sergeant at Arms. They meet monthly.

- Youth Outreach. The Dream Center provides transportation to the youth programs offered at the Dream Center. The Dream Center also provides personal hygiene, toilet paper, soap, toothpaste, bread, milk, eggs, cheese and other products to the Rose Garden and Casa Rosa Residents.

- Exercise Class: The Housing Authority sponsors this class, which is designed for people with physical limitations.

- Leisure Activities: The following leisure activities are sponsored by the Housing Authority – Bowling, Bingo, Gardening, Bible Study, monthly entertainment, seasonal parties, back to school fair, quarterly field trips, women's meetings, etc.

HACNLV continues to apply for additional Section 8 Vouchers whenever available and whenever practical. Currently the Housing Authority administers 1,371 Section 8 Vouchers.

HACNLV continues to work at improving its Section 8 Homeownership Program. The essence of this program is that participants are permitted to use their Section 8 assistance toward a mortgage payment

rather than as part of a rent payment to a private landlord. In order to participate, a Section 8 family must qualify for financing so that they would be able to pay their portion of the mortgage. The Section 8 Homeownership plan is currently underway and participants are involved in the process. HACNLV applied for (4) grants which included three with HUD and one with the Corporation for National and Community Services (Americorps Vista): With the FSS Coordinator Grant, the Section 8 Homeownership Grant, and the Housing Counseling Grant, HACNLV was able to increase direct case management to Section 8 residents achieving personal and homeownership goals. In 2006, (3) families became homeowners and received down payment assistance under the State of Nevada Bond Program. The Authority currently has three (3) families that received approval letters from Wells Fargo Bank and are in the process of shopping for homes. Additionally, three participants graduated from the Family Self Sufficiency Program by achieving personal goals such as a Culinary Arts degree, stable employment, and Debt Management Programs. A graduation ceremony is planned annually to recognize the accomplishment of these participants. Through the Americorps Vista grant, HACNLV will initiate a program called UNITE in efforts to reduce crime and drugs and alcohol within its family housing development. Additionally, UNITE seeks to develop educational and employment skills to increase long-term success for economic advancement for its residents.

HACNLV continues to dedicate the majority of its resources to provide safe, decent and sanitary housing to at-risk families. At the same time, the Authority is also committed to decreasing its reliance upon HUD for its survival and achieving its own economic self-sufficiency.

In 2003, HACNLV purchased Thunderbird Apartments, a 100-unit complex in the City of North Las Vegas. Thunderbird Apartments accepts Section 8 Vouchers and offers affordable rents to low-income families. Other than supplemental income from Section 8 Vouchers, Thunderbird Apartments is independent of HUD funding. Thunderbird has remained at 98% or above lease-up in 2006.

The HACNLV has several other “non-aided” scattered sites that are managed by HVI to include single-family homes throughout the City of North Las Vegas.

In October 2003, the Housing Authority, in conjunction with its partner and co-owner (Community Development Program Center of Nevada), opened the Yale/Keyes Development. This is a 70-unit low income housing tax credit apartment complex for senior citizens. Yale/ Keyes remains fully occupied. Yale/Keyes has monthly activities that both management and residents plan. On a monthly basis, a nursing staff and doctor come onto the property to assist residents who are in need of their services.

HACNLV has also encouraged its Public Housing residents to participate in homeownership ventures. HACNLV works monthly to educate interested residents in the homeownership process.

Barriers to Affordable Housing

CAPER Barriers to Affordable Housing response:

1. Actions to Eliminate Barriers to Affordable Housing

The following section describes the barriers to affordable and special needs housing and the actions taken in FY 2006 to eliminate those barriers.

In recent years, Clark County’s Comprehensive Planning Department revised the County’s zoning code and other related land development regulations. The new regulation is known as the Unified Development Code and is a consolidation of the former Zoning; Subdivision; Development Standards; and Land Development Regulations components of the Clark County Code. As a whole, the Unified Development

Code is more flexible and performance oriented, and allows for the more affordable development of housing. For example, lot width and depth requirements are eliminated for all residential districts. In addition, minor deviations are allowed through an administrative process. A new zoning category, Residential Urban Density, a mixed use category (residential and commercial uses developed together) allows for higher density development which provides residential options together with employment options.

The Clark County Commission adopted an ordinance in FY 2004 that allows single-family homeowners to build accessory apartments and casitas on their property to expand workforce housing options for local families. The accessory dwelling ordinance allows accessory apartments on single-family home lots that are at least 5,000 square feet, or about 50 feet by 100 feet in size. The units must be constructed to existing fire, safety and building codes.

Clark County is undertaking other actions to remove barriers to affordable housing. A density bonus for senior housing was expanded to include supportive housing and/or housing for the physically disabled. County staff has continued to advertise and encourage use of the expedited plans check for affordable housing.

HOME/ American Dream Down Payment Initiative (ADDI)

CAPER HOME/ADDI response:

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Progress Made Toward Meeting Goals

The following section indicates the performance of funded programs toward the achievement of objectives and implementation of strategies to provide affordable housing during the program year. For additional information on the City of Las Vegas HOME projects, see that jurisdiction's CAPER. All of the strategies in this section are either high or medium priority, as indicated in the original 2005-2009 Consolidated Plan.

Clark County Activities

Goal: **Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below**

Strategy: Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental housing

Objective: Construct new multifamily rental units for families

Completed Projects

Activity	Status	Units	Expended
Fore Property Company – Glenbrook Terrace	Grand Opening took place in June 2006.	272 units	$0
		272 units	**$0**

Objective: Construct mixed-use, mixed-income housing

Status: BLM Pilot Project #2 is planned to be a family rental housing development at Arby & Riley. Fore Property Company was chosen as the developer of this project after the initial developer decided not to pursue the project.

Goal: **Expand access to affordable rental housing for households at 50% of AMI and below**

Strategy: Prevent or eliminate homelessness by providing rental assistance

Objective: Continue Tenant Based Rental Assistance Programs that provide housing vouchers for homeless and special needs households

Assisted Households

Activity	Status	Units	Expended
Housing Authority of Clark County – Severely Mentally Ill Homeless	The Housing Authority of Clark County works with Women's Development Center, Lutheran Social Services and Southern Nevada Adult Mental Health Services who provide case management for people assisted with TBRA while the Housing Authority manages the housing portion. A Clark County Outside Agency Grant provided $31,000 to WDC to provide case management for the Homeless TBRA program.	22 hhlds	$95,136
Section 8 Waiting List		25 hhlds	$45,756
Mobile Home Park Displaced		3 hhlds	$6,726
Katrina Evacuees		29 hhlds	$113,359
Homeless		2 hhlds	$23,696
HACC TBRA Admin		N/A	$8,470
		81 hhlds	**$293,143**

Goal: **Preserve and improve the existing stock of affordable housing**

Strategy: Develop a Neighborhood Revitalization Program to preserve affordable housing by improving living conditions and quality of declining and/or deteriorated neighborhoods

Objective: Single family housing rehabilitation

Completed Projects

Activity	Status	Units	Expended
Rebuilding Together with Christmas in April Major Rehab Program	One home was assisted and completed in FY 2006 The program has been terminated.	1 unit	$15,818
North Las Vegas Housing Rehabilitation	No units completed in FY 2006.	0 units	$0
North Las Vegas 40-Block Project	No units completed in FY 2006. Project is under development	0 units	$0
		1 units	**$15,818**

Objective: Acquisition and rehabilitation of rental housing

Completed Projects

Activity	Status	Units	Expended
Neighborhood Housing Services of S. NV. – 504 Calcaterra	Project completed and occupied.	6 units	$10,000
Neighborhood Housing Services of S. NV. - 512 Calcaterra	Project completed and occupied.	6 units	$10,000
Neighborhood Housing Services of S. NV. - 2157 Carroll Street	Project completed and occupied. North Las Vegas HOME/LIHTF.	7 units	$20,901
		19 units	**$40,901**

Objective: Multifamily rental housing rehabilitation

Completed Projects

Activity	Status	Units	Expended
Sedona Hills Family Apartments (Saratoga Palms East II Rehab)	Project complete.	11 units	$32,225
		11 units	**$32,225**

Projects Underway

Activity	Status	Units	Expended
Somerset Commons Senior Apartments	Rehabilitation underway.	11 units	$2,312
		11 units	**$2,312**

Goal: **Expand the supply of affordable housing for people with special needs**

Strategy Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable special needs rental housing

Objective: Construct new rental units for non-homeless people with special needs

Completed Projects

Activity	Status	Units	Expended
Nevada HAND – Harrison Pines III	Construction complete and 100% occupied.	20 units	$10,000
Nevada HAND – Pacific Pines II	Complete and renting up	51 units	$243,136
Nevada HAND – Pacific Pines III	Complete and renting up	51 units	$790,000
Accessible Space – John Chambers	Complete and 100% occupied	25 units	$15,000
		147 units	**$1,058,136**

Projects Underway

Activity	Status	Units	Expended
Accessible Space – Shelbourne	Under Construction	24 units	$336,723
Accessible Space – Bledsoe	Under Development	24 units	$0
Silver State Housing – Sonoma Palms	Construction nearing completion.	238 units	$341,757
Nevada HAND – Harmon Pines	Construction underway	105 units	$650,000
		391 units	**$1,328,480**

Strategy: Maintain and preserve in good condition the supply of affordable housing units for special needs households

Objective: Provide single family housing rehabilitation for people with special needs

Status: Rebuilding Together with Christmas in April, through the CDBG program, provided minor home repair to 7 senior households and 11 disabled households.

Strategy: Provide funding for new construction and downpayment assistance

Objective: Provide downpayment and closing costs assistance programs for special needs

Status: No new funding for FY 2006.

Policy: **Increase homeownership among low- and moderate-income prospective homebuyers**

Strategy: Provide funding for new construction, downpayment assistance and rehab of housing for sale to low-income buyers

Objective: Downpayment assistance programs

Status: In FY 2005, Clark County passed back $300,000 in State HOME funds to the State for their downpayment assistance program offered in conjunction with the State Mortgage Revenue Bond Program, which provides low-interest mortgages. Using other State HOME funds, in FY 2006, 27 households were assisted in Clark County. Households assisted are reported in the State of Nevada CAPER.

Completed Projects

Activity	Status	Units	Expended
Neighborhood Housing Services of Southern Nevada Homebuyer Program	North Las Vegas HOME funds were used to assist 6 households with downpayment assistance	6 units	$106,000
Neighborhood Housing Services Homebuyer Education	No funds expended in FY 2006.	95 people	$0
Women's Development Center Financial Literacy and Homebuyer Education	All funds expended.	25 people	$5,000
		6 units/ 120 people	**$111,000**

Objective: Acquisition/rehab/resale for purchase by low and moderate income households

Completed Projects

Activity	Status	Units	Expended
Housing for Nevada	Sixteen units acquired, rehabbed and resold. Seven additional projects assisted.	16 units	$291,973
Housing for Nevada CHDO Operating		N/A	$13,500
		16 units	**$305,473**

Objective: New construction of single family homes for low and moderate income households

Completed Projects

Activity	Status	Units	Expended
Habitat for Humanity – 1413 Hassell	Construction completed	1 unit	$21,514
Economic Opportunity Board (NLV) – 2206, 2216, 2255 Carroll	Construction completed	3 unit	$20,901
		4 units	**$42,415**

Projects Underway

Activity	Status	Units	Expended
Habitat for Humanity Upland	Project under construction	4 units	$57,389
Habitat for Humanity Tamarus	Project under development	6 units	$0
North Las Vegas Infill New Construction	Project not yet underway.	15 units	$0
Holy Trinity AME Westlake Single Family Homes	Completed construction on 3 units and they are sold. All other units under construction.	9 units	$0
Habitat for Humanity Las Vegas Expansion	Clark County Outside Agency Grant ($100,000)	N/A	N/A
		28 units	**$57,389**

Administration

Activity	Status	Units	Expended
Clark County HOME Program Administration		N/A	$123,006
North Las Vegas HOME Program Administration		N/A	$93,706

Las Vegas Housing Activities

Goal: **Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below**

Strategy: Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental housing

Objective: Construct new multifamily rental units for families

Projects Underway

Activity	Status	Units	Expended
HELP Las Vegas - HELP at Owens II Rental Housing with Veterans Preference	Architecture and engineering is underway. (26 units are affordable at 30% of AMI and below)	50 units	$0
Salvation Army - Horizon Crest Apartments Rental Housing for Low-Income Families	Construction is underway (68 units at 45% of AMI and 10 units at Market Rate)	78 units	$592,086
		128 units	**$592,086**

Objective: Construct mixed-use, mixed-income housing

Status: L'Octaine ground floor level is commercial.

Completed Projects

Activity	Status	Units	Expended
L'Octaine Apartments	Completed and leased up.	51 units	$0
		51 units	**$0**

Goal:	**Expand access to affordable housing for households at 50% of AMI and below**
Strategy:	Prevent or eliminate homelessness by providing rental assistance
Objective:	Continue Tenant Based Rental Assistance Programs
Status:	Tenant Based Rental Assistance provided through Help of Southern Nevada, Catholic Charities and EVOLVE and 185 households received assistance.

Goal:	**Preserve and improve the existing stock of affordable housing**
Strategy:	Maintain and preserve in good condition the supply of affordable housing units for low-income households
Objective:	Single family housing rehabilitation

Completed Projects

Activity	Status	Units	Expended
Las Vegas Single Family Rehab	Prior year funds also expended.	3 units	$108,267
		3 units	**$108,267**

Objective:	Acquisition and rehabilitation of rental housing

Completed Projects

Activity	Status	Units	Expended
CDPCN – Emerald Breeze Apts.	Acquisition complete.	100 units	$0
		100 units	**$0**

Objective:	Multifamily rental housing rehabilitation
Status:	No projects in FY 2006.

Objective:	Multifamily housing inspection program
Status:	No action in FY 2006.

Goal:	**Expand the supply of affordable housing people with special needs**
Strategy:	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable special needs rental housing
Objective:	Construct new rental units for seniors

Completed Projects

Activity	Status	Units	Expended
Las Vegas Housing Authority – J. David Hoggard (Evergreen) Senior Apartments	Complete and leased up.	100 units	$10,000
Silver Sky Assisted Living	Complete and leased up	90 units	$34,548
		190 units	**$44,548**

Projects Underway

Activity	Status	Units	Expended
Nevada HAND – Bonanza Pines III	Construction complete and units leased. Awaiting final paperwork to close.	62 units	$56,729

Nevada HAND – Stewart Pines III	Project received tax credits and is under development.	57 units	$0
CDPCN – Senator Richard Bryan Senior Apartments	Construction completed. Grand Opening held July 16th. Awaiting final paperwork to close.	120 units	$0
Silver State Housing – Sonoma Palms Apartments	Bond project for 238 senior units. Construction is underway.	238 units	$0
		477 units	**$56,729**

Objective: Construct new rental units for non-homeless people with special needs

Projects Underway

Activity	Status	Units	Expended
HELP Las Vegas - HELP at Owens II Rental Housing with Veterans Preference	Architecture and engineering is underway. (26 units are affordable at 30% of AMI and below)	50 units	$0
		50 units	**$0**

Strategy: Provide rental and utility assistance to households with special needs

Objective: Tenant-Based and Project-Based Rental Assistance for persons with special needs

Status: Continued to provide TBRA through Housing Authority of the City of Las Vegas, HELP of Southern Nevada, Catholic Charities and EVOLVE

Completed Projects

Activity	Status	Units	Expended
Housing Authority of the City of Las Vegas – Hurricane Katrina Evacuees	Assisted 185 households with rental assistance.	48 units	$142,587
Help of Southern Nevada		86 units	$164,786
Catholic Charities		42 units	$178,638
EVOLVE		9 units	$8,208
		185 units	**$494,219**

Strategy: Maintain and preserve in good condition the supply of affordable housing units for special needs households

Objective: Provide single family housing rehabilitation for people with special needs

Completed Projects

Activity	Status	Units	Expended
Las Vegas Single Family Rehabilitation	One elderly household assisted with rehabilitation	1 units	$0
		1 units	**$0**

Objective: Acquisition and rehabilitation of housing units for persons with special needs

Status: No actions in FY 2006.

Objective: Maintain the operation of housing units for persons with special needs

Status: No actions in FY 2006.

Strategy:	Provide funding for new construction and downpayment assistance
Objective:	Provide downpayment and closing costs assistance programs for special needs
Status:	No actions in FY 2006.
Objective:	Support new construction of single family housing for special needs
Status:	No actions in FY 2006.
Goal:	**Increase homeownership among low- and moderate-income prospective homebuyers**
Strategy:	Provide funding for new construction, downpayment assistance and rehab of housing for sale to low-income buyers
Objective:	Downpayment assistance programs

Completed Projects

Activity	Status	Households	Expended
Consumer Credit Counseling	Homebuyer Pool	5 hhlds	$50,000

Objective:	Acquisition/rehab/resale for purchase by low and moderate income households
Status:	No projects in FY 2006.
Objective:	New construction of single family homes for low and moderate income households

Projects Underway

Activity	Status	Units	Expended
Habitat for Humanity	Two (2) homes completed and families moved in. Seven (7) additional homes on Gregory Street are under construction.	9 houses	$0
		9 houses	**$0**

Administration

Activity	Status	Units	Expended
Las Vegas HOME Program Admin	Used to administer the HOME program	N/A	$227,766

ADDI Outreach & Activities

Clark County HOME Consortium used ADDI for downpayment assistance and to help pay for closing costs. The targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing agencies was provided by the non-profit agency funded by the HOME program, as a part of its affirmative marketing programs. Housing for Nevada held workshops on homeownership, sent out targeted mailings, conducted outreach through lenders and realtors, and interfaced with the Family Self-Sufficiency Programs of the housing authority. Clark County continues to require all participants in the Downpayment Assistance Programs to participate in housing counseling classes. Housing for Nevada provided these services, in conjunction with local approved lenders, ensured suitability of families through the underwriting process.

The City of North Las Vegas ADDI program was administered by the Neighborhood Services Department. The City of North Las Vegas used ADDI funds in combination with HOME funds for its Homebuyer Assistance Program. Neighborhood Housing Services of Southern Nevada operates the downpayment assistance program for the city and is responsible for conducting an affirmative marketing program. It includes targeted outreach to residents and tenants of public and manufactured housing and to

families assisted by public housing agencies. NHS also provides potential homeowners with homebuyer education classes and workshops.

2. HOME Match Report HUD-40107-A

Office of Community Planning and Development

Public reporting burden for this collection of information is estimated to average 0.75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2601-0013) Washington, D.C. 20503. Do not send this completed form to either of these addresses.

Part I: Participant Information

Match Contributions for Federal Fiscal Year: 2006

1. Participant No: (assigned by HUD)	2. Name of the Participating Jurisdiction:	3. Name of Contact: (person completing this report)
DC320224	Clark County, Nevada Home Consortium	Kris Garry
5. Street Address of the Participating Jurisdiction:		4. Contact's Phone No. (include area code)
500 S. Grand Central Parkway		(702) 455-5025
6. City: Las Vegas	7. State: Nevada	8. Zip Code: 89155-1212

Part II: Fiscal Year Summary

		STATE AND FEDERAL
1. Excess match from prior federal fiscal year		
2. Match contributed during current federal fiscal year (see Part III.9.)		
3. Total match available for current federal fiscal year (line 1 + line 2)		
4. Match liability for current federal fiscal year	Expended	
5. Excess match carried over to next federal fiscal year (line 3 - line 4)		

Part III: Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-fed. sources)	4. Foregone Taxes, Fees Charges	5. Appraised Land/Real Property		6. Required Infrastructure	7. Site Preparation Construction Materials Donated Labor	8. Bond Financing	9. Total Match
CL5MH4	7/6/06	236.00							$236.00
CL5KD12	7/6/06	18,054.00							$18,054.00
CL5WL10	7/6/06	19,273.00							$19,273.00
CL412	7/6/06	8,578.00							$8,578.00
CL413	8/1/06	1,012.00							$1,012.00
CL5KD13	8/1/06	1,356.00							$1,356.00
CL414	8/2/06	8,452.00							$8,452.00
CL5KD14	8/3/06	17,410.00							$17,410.00
CL5WL11	8/3/06	11,931.00							$11,931.00
CL5MH5	8/3/06	236.00							$236.00
CL11	9/7/06	152,014.11							$152,014.11
CL5MH6	9/21/06	236.00							$236.00
CL5KD15	9/21/06	17,673.00							$17,673.00
CL5WL12	9/21/06	12,114.00							$12,114.00
CL415	9/21/06	7,448.00							$7,448.00
CL12	9/26/2006	26,657.00							$26,657.00
06 05	9/26/2006	1,000.00							$1,000.00
CL13	9/26/2006	2,900.84							$2,900.84
		306,580.95							

Page (1) form HUD-40107-A (11/93)

KLG 8/10/2007

1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation Construction Matls, Donated labor	8. Bond Financing	9. Total Match
CL416	10/10/06	8,714.00						$8,714.00
CL5WL13	10/10/06	2,438.00						$2,438.00
CL5MH7	10/10/06	236.00						$236.00
CL5KD16	10/10/06	16,754.00						$16,754.00
CL5KD17	10/10/06	236.00						$236.00
CL417	10/24/2006	924.00						$924.00
CL14	11/13/2006	$277,945.71						$277,945.71
CL5KD18	11/14/2006	$16,510.00						$16,510.00
CL418	11/14/2006	$9,765.00						$9,765.00
CL5MH8	11/14/2006	$236.00						$236.00
CL15	11/17/2006	$150,115.25						$150,115.25
CL419	12/5/2006	$1,199.00						$1,199.00
CL5MH9	12/5/2006	$776.00						$776.00
CL5MH10	12/15/2006	$886.00						$886.00
CL5KD19	12/15/2006	$12,891.00						$12,891.00
CL420	12/15/2006	$8,049.00						$8,049.00
CL16	12/21/2006	$18,292.34						$18,292.34
CL17	12/21/2006	$91,121.85						$91,121.85
CL5MH11	1/5/2007	$650.00						$650.00
CL5KD20	1/5/2007	$6,589.00						$6,589.00
CL421	1/5/2007	$8,526.00						$8,526.00
CL18	2/1/2007	274,413.04						$274,413.04
CL5MH12	2/8/2007	650.00						$650.00
CL422	2/8/2007	6,939.00						$6,939.00
CL5KD21	2/8/2007	2,898.00						$2,898.00
CL19	2/27/2007	47,545.00						$47,545.00
CL5KD22	3/12/2007	1,770.00						$1,770.00
CL423	3/12/2007	10,086.00						$10,086.00
CL5MH13	3/12/2007	650.00						$650.00
CL5MH14	4/20/2007	650.00						$650.00
CL5KD23	4/20/2007	2,743.00						$2,743.00
CL424	4/20/2007	12,056.00						$12,056.00
06 20	4/20/2007	39,329.81	CL3					$39,329.81
CL20	4/20/2007	2,276.47						$2,276.47
		$1,034,860.47		Page (2)				

1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation Construction Matls, Donated labor	8. Bond Financing	9. Total Match
CL425	5/4/2007	10,834.00						$10,834.00
CL5KD24	5/4/2007	573.00						$573.00
CL5MH15	5/4/2007	650.00						$650.00
CL5MH16	6/8/2007	1,284.00						$1,284.00
CLKD25	6/8/2007	645.00						$645.00
CL426	6/8/2007	8,788.00						$8,788.00
CL21	6/14/2007	8,081.00						$8,081.00
CL22	6/15/2007	10,000.00						$10,000.00
06 27	6/19/2007	$557,085.78						$557,085.78
CL427	6/25/2007	$676.00						$676.00
CL428	6/25/2007	$3,393.00						$3,393.00
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		$602,009.78		Page (3)				

1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation Construction Matls, Donated labor	8. Bond Financing	9. Total Match
								$0.00
PG 1		$306,580.95						$306,580.95
PG 2		$1,034,860.47						$1,034,860.47
PG 3		$602,009.78						$602,009.78
PG 4								$0.00
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3. HOME Minority Owned Business and Women Owned Business Report

4. Assessments

a. Results of On-Site Inspections of Rental Housing

Housing Quality Standards (HQS) inspections and property standards inspections in the 2006 HOME Program Year numbered over 500 units and many other units where tenancy changed. All newly completed rental units for FY 2006 passed HQS inspection. Clark County requires that HQS inspections be submitted before the final drawdown of funds. Clark County HOME staff also performs financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

b. Affirmative Marketing

HOME subrecipients are required to outline an affirmative marketing plan in their application for funding. Currently, tenant rolls and client lists are scrutinized during desk audits and monitoring visits to ensure that the subrecipients are, in fact, successful in serving typically underserved populations. The Consortium has a comprehensive Affirmative Marketing Plan. The plan includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. Desk audits continue to document that HOME projects are serving underserved populations.

In FY 2006, of the 954 renters for whom race/ethnicity data was collected, 55% were Black and .6% was Hispanic. Of the 36 homeowners assisted, 28% were Black and 22% were Hispanic. These percentages illustrate that the affirmative marketing actions being undertaken by Clark County's HOME subrecipients are effective.

c. Minority & Women Owned Businesses

Clark County HOME subrecipients expended $17.1 million in FY 2006 to 5 women-owned businesses and 8 minority-owned businesses. When HOME funds are awarded to a subrecipient, the contract includes the following language: "Subrecipient shall comply with the requirements of Executive Order 11625 which provides for the utilization of minority businesses in all federally assisted contracts to the greatest extent possible". The subrecipients must then report on their use of MBE/WBE's to Clark County upon completion of their project. The HOME program does not require contracts under $10,000 to be monitored for the use of MBE/WBE's, which means there may be many additional minority and women businesses providing services of which we are not aware.

The County Business Development Division maintains a vendor database of small businesses, which is primarily made up of MBE/WBE businesses. When a bid is generally advertised, the staff of Business Development encourages, through calls and emails, the appropriate businesses to place a bid. This list is made available to HOME subrecipients. The Business Development Division staff attends conventions and trade organization meetings to outreach to the minority and women owned businesses so they can be included on the vendor list and have access to workshops. The Business Development Division held the workshops listed to assist small business development, including minority and women owned businesses.

- The Art of Recordkeeping
- Getting the Most Out of Business Networking
- Business Opportunity Day
- Taking Your Business to the Next Level
- The Power of Partnering
- Buyers Forum: Meet the Buyers and Purchasing Agents

- Doing Business With Federal, State, Local Agencies, and the City Center
- Licensing Requirements for Your Business
- Business Resource / Assistance Centers and Certification
- Opening the Doors to Business Opportunities: Doing Business with Clark County
- Best Practices for Small Business Accounting
- Approaching and Understanding Financial Institutions
- Wise Marketing Strategies

All of the workshops were well attended, especially the business opportunity day. There are hundreds of MBE/WBE businesses listed in the Business Utilization Directory and more are added as the applications arrive.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Appendix.

CAPER Homeless Needs response:

1. Actions to Address Homeless Needs and
2. Transitioning to Permanent Housing

According to the ESG & CDBG beneficiary reports submitted by non-profit organizations, the Clark County CDBG Consortium was able to assist 23,085 homeless persons in FY 2006. The information provided below also illustrates how the Clark County CDBG Consortium is meeting the homeless priorities outlined in the 2005-2009 Consolidated Plan.

Policy:	Enhance coordination between non-profit organizations and government
Strategy:	Promote diversification of funding sources
Status:	Homeless Trust Fund was established with United Way serving as fiscal agent. Las Vegas Walk of Stars became partners to donate to the fund. A corporate giving survey was conducted. A targeted marketing campaign was developed. A Public Awareness Campaign was launched with the establishment of Help Hope Home through donated efforts by Brown & Partners. The Help Hope Home website (helphopehome.org) was established through donated efforts by Bitfocus, Inc.
Strategy:	Promote enhanced collaborations
Status:	Active participation by local jurisdictions, government agencies, non-profits and business partners continued on the SNRPC Committee on Homelessness. Joint funding of the regional coordination efforts and programs continues through contributions to the regional budget by the City of Boulder City, City of Henderson, City of Las Vegas, City of North Las Vegas and Clark County. A homeless track was facilitated at 2006 Nevada NASW conference which included national best practice providers. Statewide discharge planning summit was held which included participation from hospitals, detention, substance abuse, mental health, social service providers and government staff. Las Vegas housing conference provided education on national and local best practices with speakers from across the country. Incorporation, restructuring and board development of the Southern Nevada Homeless Coalition

occurred, which became the Nevada Homeless Alliance.

Restructuring of the Continuum of Care provided consistency with regional planning and evaluation efforts.

City of North Las Vegas partnered with non-profit organization in order to assist low-income families who are on the verge of being homeless.

Clark County Social Service created homeless liaison.

Clark County School District Title I HOPE (Homeless Outreach Program for Education) facilitated collaboration between Rainbow Company and Shade Tree Shelter.

Office of the Regional Homeless Coordinator has been facilitating monthly provider meetings to foster collaboration, information sharing, and communication.

Site visits to San Francisco to see Project Homeless Connect – a best practice community mobilization event connecting the homeless to services and resources. Resulted in new approaches in Southern Nevada Homeless Coalition Stand Down for the Homeless. Event instituted connecting the homeless to services on that day rather than just receiving information and referral. 75 agencies participated in FY 2006. The 14th annual Homeless Stand Down provided legal services - 1,598 homeless people accessed court services. Stand Down for the Homeless was officially renamed Project Homeless Connect.

Continued the OUTREACH program, providing 24-hour street-based outreach with distribution of basic-needs goods to youth and adults. OUTREACH is a 7 agency multi-disciplinary partnership for street outreach to the chronically homeless service-resistant.

Clark County's Federal Funds for Homeless Services are used to continue street outreach, emergency shelter, and distribution of food and hygiene products.

Faith-based organizations have been attending monthly provider meetings.

Strategy: Develop higher performance standards for funded entities

Status: Utilization of contracting process to help set standards for outcome and process evaluation for AB580.

There was implementation of contracting processes to ensure outcomes measures and better data reporting from service providers

Grants administrators provided technical assistance and training.

HMIS Implementation became a mandate for reporting in provider contracts.

Strategy: Create intergovernmental partnerships

Status: The Interagency Council on Homelessness was formed to address discharge planning throughout the state.

Local jurisdictions continue active membership on the SNRPC Committee on Homelessness.

CCSD Title I HOPE sponsored meetings to foster collaboration with community partners to provide services to homeless school-aged children.

Strategy: Improve communication among governmental and non-profit entities

Status: Training continued to encourage utilization of the developed protocols for homeless interventions among code enforcement, law enforcement, service providers, and faith-based outreach groups.

Local jurisdictions and agencies participated on the Las Vegas Food Advisory Council with Catholic Charities and the Hilton Foundation.

Developed a model "Health and Safety Intervention" protocol and assessment tool to be utilized as a guide for the multi-agency response to homeless encampments.

Strategy: Increase education regarding homeless issues

Status: Regular training was provided to non-profit partners in the areas of grantsmanship, program management, client services, and staff skills.

Mainstream Programs Basic Training series continues monthly for frontline caseworkers with an average attendance of 50.

Developed and launched Help Hope Home public awareness campaign with donated public service announcements, helphopehome.org website, and public relations assistance for media promotions.

Law Enforcement Summit with various jurisdictions provided opportunity to increase awareness of law enforcement programs that serve the homeless. LVMPD Crisis Intervention Program trained Law enforcement officers on how to deal with mentally ill persons.

CCSD Title I HOPE provided training to CCSD administrators, support staff, counselors, and teachers to identify and enroll homeless students according to the McKinney-Vento Homeless Education Assistance Improvements Act of 2001. CCSD Title I HOPE maintained website containing information on community, school, and national resources (http://interact.ccsd.net/Homeless%20Education/).

Policy: Provide seamless client services through effective partnerships

Strategy: Support implementation of shared technology

Status: Regional funding for Homeless Management Information System (HMIS) was acquired.

Mandatory HMIS utilization by providers was required as condition of funding – AB580, CDBG, ESG.

Number of unique entries into HMIS increased by over 300% (from 2500 to 22,000).

29 providers actively used the HMIS system for case management and service tracking.

Policy: Foster self-sufficiency through access to education, training and employment opportunities

Strategy: Support adult and alternative education/employment services that coordinate with local entities and providers

Status: Catholic Charities Resident Work Program has expanded its staffing and also its service to include a job retention component.

Nevada Partners provides specific training, placement and retention services for union hotels to any unemployed individual. Nevada Partners in partnership with Clark County Social Service has a GATE program that provides job readiness training and skills training where applicable.

Workforce Investment Board supports several employment and training programs as well as case management to assist with employment retention.

City of Las Vegas' EVOLVE program assisted 164 individuals with employment plans for persons being discharged from jails and prisons. They also provided 159 bus passes, 15 went to training, and 150 individuals were placed in employment.

Increase Salvation Army's Vocational Training facility to from 40 to 160 beds for homeless persons learning a job skill.

2007 CoC renewal projects average 23% employment rate upon exit from their programs.

Going Home Prepared program served 250 ex-offenders aged 14-35.

G.A.T.E. (General Assistance Temporary Employment) Program provided employment readiness to recipients in exchange for financial assistance. G.A.T.E. provided services to over 6,800 clients.

Las Vegas Metropolitan Police Department (LVMPD) Homeless Liaison and HELP Team provided resources and referrals to approximately 3,200 homeless persons during the last year. LVMPD directed homeless persons to services using alternative sentencing. LVMPD Police Assisting Travelers Home

(PATH) Program provided a Greyhound bus ticket and food to homeless individuals with a verifiable need. PATH program served 178 homeless persons. LVMPD Homeless Liaison established a background and fingerprint check to assist homeless individuals with easier access to services.

CCSD Title I HOPE provided scholarship for graduating seniors to college or trade school. CCSD Title I HOPE supported K-12 access to public education to break the cycle of homelessness through:

- Identification and immediate enrollment of homeless students
- Expedited access to Pre-K and Special Education services
- Access to extra curricular activities
- Fee waivers for elective classes
- Summer School tuition grant for students who are credit deficient
- Academy for Independent Study at emergency shelters
- Academic support for students significantly behind grade level expectations
- Provision of free breakfast and lunch
- Provision of school supplies, toiletries, clothing, and backpacks

Strategy: Foster skill-building services to ensure client job retention/advancement

Status: Clark County Social Service strengthened its relationship with Nevada Partners by contracting for job readiness programs. Over 1,500 clients received services in FY 06.

Projects

Activity	Status	Benefits	Expended
Catholic Charities Residential Work Program	Remaining funds of $52,239. Clark County CDBG. Clark County also awarded general funds of $140,000.	1,069 people	$157,761
Key Foundation Jobs for Veterans	Remaining funds of $12,465. Clark County CDBG.	284 people	$19,363
Salvation Army Vocational Training Program	All funds expended. Clark County CDBG.	251 people	$52,525
Catholic Charities St. Vincent Plaza Gould Employment Center Rehab	Project remodel is nearing completion. Clark County CDBG and City of Las Vegas CDBG.	Not complete	$667,132
		1,604 people	**$896,781**

Policy: Increase the availability of stable and sustainable housing

Strategy: Create regional strategy for low-income housing

Status: SNRPC created the Workforce Housing Subcommittee, which reviewed a variety of strategies and prepared a report to the Legislative Interim Committee (ACR 11) for possible legislation development. The committee is currently inactive.

Strategy: Support and increase housing options for homeless from emergency shelter to permanent housing

Status: 120 permanent housing units were added to the OUTREACH program.

75 new permanent housing units were opened by HELP Las Vegas with 8 dedicated to the chronically homeless.

Created 8 new housing units for HIV+ chronically homeless individuals in 2006.

For the first time, Clark County Social Service is funding 200 year round emergency shelter beds for

Southern Nevada.

The Southern Nevada Regional Committee on Homelessness funds inclement weather shelter for winter and summer months of extreme weather. The Summer shelter includes 652 motel days and 300 day-shelter slots. The winter shelter includes 882 motel nights and 306 shelter beds for the FY 06.

Continuum of Care Competition process awarded funds for 18 NEW units of Permanent housing for chronically homeless mentally ill, 75 NEW units of permanent housing for homeless veterans, 28 NEW units of transitional housing for homeless youth and young adults, and new case management for 590 hardest to serve homeless individuals staying at St. Vincent HELP transitional Housing Program. Continued funding was also provided for 10 permanent housing units for homeless veterans, 42 transitional housing units for homeless mentally ill, intensive case management for 118 homeless veterans, 9 transitional housing units for homeless families, 80 permanent housing units for homeless mentally ill.

Southern Nevada Adult Mental Health Services is using the 70 Clark County HOME TBRA vouchers for the chronically homeless mentally ill.

Nevada Partnership for Homeless Youth increased their supportive housing units by 9 beds.

Projects

Activity	Status	Benefits	Expended
Henderson Allied Community Advocates	No FY 2006 funds expended. Prior year funds expended. Clark County CDBG.	13 people	$4,820
Family Promise	All funds expended including prior year. Clark County CDBG.	94 people	$91,454
The Shade Tree Shelter for Women and Children	Emergency Shelter Grant funds	3,355 people	$302,813
	Clark County CDBG		$132,125
	North Las Vegas CDBG		$23,000
Women's Development Center Affordable Housing	Remainder of $3,462. Clark County CDBG.	154 people	$61,538
Women's Development Center Transitional Housing	Remainder of $2,894. North Las Vegas CDBG.	25 people	$5,106
Salvation Army Lied Social Services	Beneficiaries counted last year but final bills paid in FY 2006. Clark County CDBG. Clark County also provided $52,525 in general funds.	Counted LY	$8,100
		3,741 people	**$628,956**

Strategy: Promote valley-wide acquisition, rehabilitation, or new construction of permanent affordable housing

Status: Caminar completed rehabilitation on its 16-unit Group Home, providing Transitional and Permanent Housing for persons with HIV/AIDS.

WDC received Clark County funding to provide intensive case management to 15 of the 70 TBRA clients, to ensure they move to permanent housing. WDC SAFAH-Link assisted disabled individuals and families exiting transitional housing programs and moving into permanent housing.

Projects

Activity	Status	Benefits	Expended
HELP Las Vegas @ Owens (Genesis Apartments)	FY 2004 HOME funds. Project complete and renting. Awaiting final paperwork to close. Clark County HOME/LIHTF project.	75 units	$312,240

HELP Las Vegas II	Development is underway. Clark County HOME/LIHTF project.	51 units	$0
Salvation Army Horizon Crest	Project is under construction. Clark County HOME/LIHTF project. Funding includes Supportive Housing Funds and Low Income Housing Tax Credits	78 units	$592,086
		204 units	**$904,326**

Policy: Facilitate the transition from homelessness through intensive case management

Strategy: Improve coordination and availability of case management

Status: 100% of the CoC-funded providers actively use the HMIS system for case management as of May 2007.

The O.U.T.R.E.A.C.H. program is a collaboration of 7 agencies working closely together to provide outreach and intensive case management services for the chronically homeless. Through this program 384 clients were served with 202 clients receiving intensive case management and long-term housing. In the Henderson and Boulder City areas, inclement weather funds are available to provide hotel rooms for homeless clients wanting to get off of the streets and out of the extreme weather conditions.

Poverello House, a day site of respite for chronically homeless men, opened a second house in the Henderson area. This house of hospitality offers two meals, showers, laundry facilities, games, and camaraderie to the unsheltered, building relationships with them and encouraging them to engage in services. The Henderson house is open to women on Wednesdays.

AB580 contracted services provided intensive case management to chronically homeless individuals in non-traditional ways (hours, outreach). AB580 contracted services include mobile crisis intervention for youth

Improving services to youth including outreach, shelter, case management and essential services was supported.

Winter Shelter Program included 6 beds for youth

Southern Nevada Adult Mental Health Services continued their PACT Teams with the approval of their state budget.

CCSS COACH Program provided community-based outreach helping 292 homeless individuals file for their Social Security benefits with 265 receiving SSI. Program received national recognition and an award by the United States Interagency Council on Homelessness and the US Social Security Administration.

St. Vincent-HELP Apartments added 2 caseworkers through CoC funding.

64% of Clark County's Federal Funds for Homeless Services are used to continue street outreach, emergency shelter, and distribution of food and hygiene products.

Clark County Social Service provided a trainer for the Federal SOAR initiative to train case managers in more effective techniques of assisting clients in application to SSI/SSDI.

Coordinated Homeless Management Information System (HMIS) was implemented with 9 agencies participating in data sharing.

Projects

Activity	Status	Benefits	Expended
Lutheran Social Services Case Management	Remainder of $438. Clark County CDBG.	501 people	$18,123
Catholic Charities Community Action Center	All funds expended. Clark County CDBG.	583 people	$60,000

		1,084 people	**$78,123**

Strategy: Implement coordinated Homeless Management Information System (HMIS)

Status: One hundred percent (100%) of the CoC funded projects are actively using HMIS as well as all agencies receiving CDBG funds from Clark County. Local jurisdictions require providers receiving CDBG and ESG funds to be in compliance with HMIS utilization.

Strategy: Promote case management outside of traditional settings and service hours

Status: HELP of Southern Nevada and the O.U.T.R.E.A.C.H. team provides outreach and intensive case management throughout the evening and weekend hours as well as traditional service hours.

Strategy: Improve quality and accuracy of Information and Referral services

Status: Due to the Real ID Act of 2005, replacing lost of stolen identification for homeless people has become very difficult.

HELP of Southern Nevada awarded funds and developed 211 system to provide information and referral services.

Policy: Ensure the availability of basic needs services

Strategy: Support programs that enable basic hygiene, adequate diet and activities of daily living

Status: Catholic Charities provides restroom facilities for the unsheltered homeless through Clark County General funds. Catholic Charities continues to rent lockers for unsheltered individuals.

A mobile shower unit was purchased with AB580 funds to provide shower and toileting facilities that will be rotated to various locations throughout the county. This will be partnered with outreach services and faith houses will provide the "love and care".

Storage is included in AB580 contracted services. AB580 funded the build-out of a facility at the Salvation Army Campus. AB580 funded programs provided 24-hour street-based outreach with distribution of basic needs good to youth and adults.

Projects

Activity	Status	Benefits	Expended
Christ Church Episcopal Outreach Food Program	All funds expended including prior year. Clark County CDBG.	11,476 people	$41,772
United Methodist Social Ministry Hats and Hands Program	Remainder of $2,796 from FY 2005 to be reprogrammed. Clark County CDBG.	1,732 people	$4,258
Catholic Charities Public Restrooms	Clark County awarded $25,000 in general funds to this project.	N/A	N/A
Catholic Charities St. Vincent Lied Dining	Clark County awarded $50,000 in general funds to this project.	N/A	N/A
		13,208	**$46,030**

Strategy: Support housing and services with preference to homeless special needs subpopulations

Status: US Vets held a Stand Down for Veterans Only in FY 2006. HELP @ Owens added 75 new permanent housing units to primarily serve the veteran residents in HELP Las Vegas' Transitional Housing program.

Women's Development Center continues to receive HUD CoC funds for their programs that serve victims of domestic violence.

The youth providers have formed a collaboration to implement a mobile crisis intervention outreach for unaccompanied homeless youth. This program has served 284 unaccompanied homeless youth. Nevada Partnership for Homeless Youth provides 24 hours/day street outreach and have the outreach van at area "at risk" high schools. Center for Independent Living provides street outreach to homeless youth and goes to the high schools to assess school identified teens for assistance. Nevada Partnership for Homeless Youth and Center for Independent Living both continue to receive HUD CoC funds for their transitional programs for unaccompanied minors. Nevada Partnership for Homeless Youth increased their supported housing units by 9 beds in FY 05. To date, they have served 29 youth in those beds with 24 moving to self-sufficiency or remaining stable in the program. The OUTREACH team includes 2 homeless youth providers.

Projects

Activity	Status	Benefits	Expended
United States Veterans Initiative	Remainder of $494. North Las Vegas CDBG.	39 people	$6,506
Center for Independent Living Transitional Housing	Remaining funds of $98,125. Clark County CDBG. Clark County also provided $50,000 in general funds.	120 people	$31,382
WestCare Youth Emergency Shelter	Provided shelter to homeless youth. All funds expended. Clark County CDBG.	1,539 people	$7,441
Safe House	Remainder of $4,841. Clark County CDBG. Clark County also provided $20,000 in general funds.	203 people	$20,808
Street Teens	Beneficiaries counted last year but final funds expended in FY 2006. Clark County CDBG.	N/A	$2,790
Nevada Partnership for Homeless Youth	Clark County Outside Agency Grant ($100,000).	N/A	N/A
		1,901 people	**$68,927**

Strategy: Create self-sufficiency monitoring plans for clients entering/exiting shelter programs

Status: Clark County Social Service was awarded a one-year extension of a Social Security Administration HOPE grant to improve Medicaid Access for People Experiencing Chronic Homelessness. This project equips two outreach Team to aggressively seek out the service-resistant, assess their needs, link them to community programs, and – most importantly – assist them to apply for SSI or SSDI.

The SOAR (SSI/SSDI Outreach, Advocacy and Recovery) initiative is being used by community providers that have been trained. Trainings are taking place on a month basis with extra trainings being provided as requested.

Strategy: Identify additional transitional supportive housing units

Status: Caminar completed rehabilitation on its 16-unit Group Home, providing Transitional and Permanent Housing for persons with HIV/AIDS.

Strategy: Enhance partnerships with law enforcement

Status: Implementation of protocols for agencies responding to encampments used in 30 interventions.

The City of North Las Vegas Law Enforcement unit actively participates in Homeless Intervention activities.

LVMPD added homeless liaison to staff. Training of Las Vegas Metropolitan Police Department (LVMPD) Officers on homeless issues, referrals and available resources increased.

Projects

Activity	Status	Benefits	Expended
CARE Transitional Housing	Clark County CDBG FY 2006 funds not expended. FY 2005 funds expended first. North Las Vegas also provided CDBG.	202 people	$50,399
Community Counseling Center Meadows House	All funds expended. Clark County CDBG.	106 people	$93,600
		308 people	**$143,999**

Policy: Increase access to medical, dental and vision care services

Strategy: Provide support services sensitive to the needs of medically frail homeless individuals

Status: Nevada Health Centers operates a Health Care for the Homeless Clinic on the campus of the Las Vegas Rescue Mission.

Clark County Social Service continues to provide funding to local hospitals for indigent medical care. It also provides eligible indigent clients with a medical card to enable them to access medical treatment and prescriptions as needed.

AB580 funding for improvements at Salvation Army location of Nevada Health Center clinic.

Established Off-Site Lodging Program to ensure access to emergency shelter.

Strategy: Pursue partnerships and funding for dental and vision services

Status: Nevada Partnership for Homeless Youth provides vision and dental services for its clients.

The OUTREACH Team includes Mojave Mental Health who provides Mental Health medications. Any OUTREACH clients in need of medical care are taken to Nevada Health Center's Health Care for the Homeless program. The Lyons club provides eye exams and 200 eyeglasses for the homeless at the Veterans Stand Down. 1000 glasses were provided to homeless clients at the 14th Annual Homeless Stand Down.

Southern Nevada Homeless Coalition and Miles for Smiles partnered to provide dental services at the annual Homeless Stand Down serving 45 homeless clients.

Strategy: Support coordination of discharge planning and follow-up care between hospitals and homeless services

Status: A Statewide Discharge Planning Summit was held 1/07 with over 85 in attendance to discuss the barriers to effective discharge planning. A workgroup was formed and will continue to meet on a regular basis in order to develop formal discharge protocols for all hospitals throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. The Mental Health and Substance Abuse Discharge workgroup is meeting on a regular basis to develop formal protocols that will be consistent throughout the State of Nevada. The Department of Corrections (DOC) for the State of Nevada has policies and procedures in place to ensure that persons leaving publicly funded institutions or systems of care do not end up homeless when discharged from the facility. Clark County and the City of Las Vegas Detention and Enforcement have been working jointly to implement a discharge plan for the homeless inmates. This plan and its implementation are in the beginning stages.

Strategy: Fully utilize funding opportunities to provide services for HIV/AIDS homeless individuals

Status: Caminar completed rehabilitation on its 16-unit Group Home, providing Transitional and Permanent Housing for persons with HIV/AIDS

Policy: Improve the availability of mental health services

Strategy: Support efforts to increase funding for mental health services for the homeless

Status: The Nevada Legislature passed AB629, which provides $916,050 in additional funding for the Mental Health Court in Clark County.

Southern Nevada Adult Mental Health Services continued their PACT Teams with the approval of their state budget.

COACH is a County Homeless Outreach team that works extensively to reach service-resistant chronically homeless.

WestCare Community Triage Center continued to operate and receive financial support.

AB580 contracted services provide for immediate mental health services to assist with stabilization.

Clark County Social Service Licensed Clinical Social Worker was on staff to provide mental health claims for the HOPE Grant. By providing assistance onsite, she was able to provide medical and financial help so the client would not be homeless and could obtain medical treatment upon release.

Clark County Social Service provided medical and financial assistance to clients and provided assistance in obtaining SSI/SSDI benefits to at-risk population

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Strategy: Support additional funding for housing for individuals served by the mental health system

Status: Clark County continues to provide LIHTF funds for Tenant Based Rental Assistance for homeless people with severe mental illness through the Housing Authority of Clark County expending $95,136 to assist 22 severely mentally ill people.

Strategy: Ensure financial support for a mental health triage center

Status: Clark County continued to financially support the WestCare Nevada Community Triage Center through $668,652 in Clark County Outside Agency Grant. City of Las Vegas implemented the Chronic Inebriate program that offers access to drug/alcohol treatment, aftercare support services and reentry planning and an alternative to incarceration.

Strategy: Develop processes to facilitate coordination between the mental health triage center and homeless services

Status: WestCare Community Triage Center added a housing specialist to their staff.

Policy: Improve the availability of substance abuse treatment programs

Strategy: Support seamless services between treatment programs and housing

Status: City of Las Vegas implemented the Chronic Inebriate program that offers access to drug/alcohol treatment, aftercare support services and reentry planning and an alternative to incarceration.

Projects

Activity	Status	Benefits	Expended
WestCare Nevada Community Triage Center	Clark County Outside Agency Grant ($668,652).	N/A	N/A

Strategy: Support efforts to increase funding for substance abuse services for the homeless

Status: AB580 contracted services provide for a continuum of substance abuse services - street-based to residential treatment options.

Clark County Social Service renewed funding to WestCare Community Triage Center funding for modified detox and substance abuse treatment.

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3. Other Federal Resources

Eight Southern Nevada homeless services providers will receive $4,531,533 in federal Homeless Assistance Program funds in FY 2006. This funding will create 25 new permanent housing units for the homeless targeting the chronically homeless and 26 transitional housing units. It will also continue 146 permanent housing units and 75 beds in transitional housing serving the severely mentally ill, the chronically homeless, veterans, and homeless families. Additionally, the funding will continue 96 units of permanent housing for formerly homeless mentally ill individuals served through the State Division of Mental Health and Development Services.

2006 CoC – New Housing With Support Services for Homeless Individuals

Agency	Service	Amount
HELP of Southern Nevada	HELP them Home will provide permanent housing for 25 chronically homeless	$1,016,231
Nevada Partnership for Homeless Youth	Expand current programming to Henderson and North Las Vegas with 8 transitional housing beds in each area (16 beds total)	$665,563
Henderson Allied Community Advocates	Transitional housing for 10 households with supportive services at scattered sites	$315,986
	New Federal Funding This Year:	**$1,997,780**

2006 CoC – Projects Renewed

Agency	Service	Amount
HELP Las Vegas Housing Corp II	75 units at transitional housing at Bonanza View apartments with supportive services	$585,693
Safe Nest	One-year of supportive services for transitional housing	$113,851
Women's Development Center	Continues transitional housing and supportive services for homeless families	$247,344
Women's Development Center	SAFAH Link – supportive services to move 50 families into permanent housing	$357,858
Salvation Army	Safe Haven – for severely mentally ill	$323,451
So. NV Adult Mental Health Services	80 units of permanent housing through Shelter+Care	$750,924
So. NV Adult Mental Health Services	16 units of permanent housing through Shelter+Care	$154,632
	Total Federal Funding Renewed:	**$2,533,753**

Specific Homeless Prevention Elements

CAPER Specific Housing Prevention Elements response:

1. Actions to Prevent Homelessness

Two projects, HACA and Emergency Aid of Boulder City, provide up to three months rental assistance, creating supported housing in areas not served by traditional Transitional Housing programs. Clark

County Social Service subcontracts Welfare Set-Aside funds to three community non-profits to assist with rental and/or utility assistance to prevent eviction or disconnection of services.

Policy:	Prevent individuals and families from becoming homeless
Strategy:	Raise education and awareness of early warning signs that lead to homelessness
Status:	No new actions in FY 2006.
Strategy:	Coordinate access to a network of available services for at-risk subpopulations
Status:	Increased access to the Nevada Fund for Energy Assistance administered through the Welfare Division via CDBG and ESG rent/utility assistance providers. 211 information system was implemented. Fertitta Center, a one-stop service center located on the property of Catholic Charities was opened; the average monthly number of clients seen was 1,503. HACA (Henderson Allied Community Advocates) opened a new Family Resource Center made possible by funding from the City of Henderson and a federal appropriation.
Strategy:	Provide flexible payment and funding standards to assist at-risk households
Status:	Outreach workers were provided access to flexible-use funds through AB580 funding. Eligibility guidelines for assistance at Clark County Social Service revised and simplified with rental assistance increased from $369 to $400. CCSS subcontracted Welfare Set-Aside Funds to HACA, HELP of Southern Nevada, EOB and Department of Family Services for homeless prevention efforts. 3,227 families remained in their homes or moved into more suitable housing.

Projects

Activity	Status	Benefits	Expended
Emergency Aid of Boulder City	Prior year funds also expended. Remainder of $21,325 in FY 2006 funds.	389 people	$80,733
		389 people	**$80,733**

Emergency Shelter Grants (ESG)

CAPER ESG response:

1. ESG Funds Used for Emergency Shelter and Transitional Housing

The Shade Shelter for Women and Children used FY 2006 ESG funds for operations costs. While the ESG funds were used only for the emergency shelter, this agency also provides transitional housing using Supportive Housing Program funding. The Shade Tree provides overnight accommodations, meals and supportive services to help single women and women with children regain self-sufficiency.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Progress in Using ESG Funds to Address Homeless and Homeless Prevention

The goals outlined in the FY 2005-2009 Consolidated Plan included a goal to "Maintain a continuum of supportive services to help end homelessness". The strategy devised in support of this goal is to "support and increase housing options for homeless households from emergency shelter to permanent housing". In particular, the continued availability of emergency shelter and transitional housing is seen as an important objective to helping end homelessness. For this reason, The Shade Tree Shelter received the entire allocation of FY 2006 ESG funds to provide emergency shelter to women and women with children. The agency was able to assist 3,355 women and children. Some of these women were able to obtain more stable forms of housing upon leaving the shelter. For example, 10% moved into subsidized housing and 2% moved in with family or friends. An additional 5% found placement in transitional housing, 2% moved in with family or friends and 2% went into inpatient alcohol or drug treatment facilities. 23 households were referred to Safe House, a domestic violence shelter with an undisclosed location.

More information on the homeless prevention activities funded with CDBG and other sources is available in the section on Specific Homeless Prevention Elements

b. Comprehensive Homeless Planning and ESG

The households assisted with FY 2006 ESG funds were all women and children, of which 4.4% were chronically homeless, 12.5% were severely mentally ill, 11.4% were alcohol or drug dependent, 7.2% were elderly (55+), and 4.9% were physically disabled.

3. Matching Resources

Clark County met the matching funds requirements for the Emergency Shelter Grant Program by requiring The Shade Tree to secure the match. The Shade Tree identified supplemental matching funds of $3,592,278 in private contributions from fund raising.

4. State of Nevada Method of Distribution

Not applicable

5. Activity and Beneficiary Data

a. ESG Expenditures by Type of Activity

During the FY 2006 Program Year, Clark County expended $302,813 in Emergency Shelter Grant (ESG) funds as indicated in Figure 21. The ESG program caps of a maximum of 30% of funding for essential services and homeless prevention were not exceeded as all ESG funds were used for operations. Clark County spent no FY 2006 funds on administration and indirect costs.

Figure 21
Total ESG Expenditures in FY 2006

Recipient	FY 2006 Allocation	Remainder from FY 2005	Operations	Total Expended	Remaining FY 06 Funds	Beneficiaries
The Shade Tree	$271,429	$31,384	$302,813	$302,813	$0	3,355 people

The beneficiary breakdown of the people assisted with ESG funds were as follows:

Racial/Ethnic Breakdown	Number	Hispanic
White	1,649	87
Black/African American	1,373	0
Asian	54	0
American Indian/Alaska Native	41	0
Native Hawaiian/Pacific Islander	49	0
American Indian/Alaska Native & White	28	0
Asian & White	15	0
Black/African American & White	110	0
American Indian/Alaska Native & Black/AA	25	0
Multiracial	11	0
Total	3,355	87

b. Homeless Discharge Coordination

A Statewide Discharge Planning Summit was held in January 2007 and was attended by more than 85 constituents from throughout the State of Nevada. The following information addresses the current discharge plans for foster care, mental health, hospitals and corrections.

Foster Care:
The Division of Child and Family Services is responsible for the oversight of all independent living programs in Nevada. The goal of Nevada's Independent Living Program is to provide children making the transition from placement to independence with the skills and resources necessary to make them independent and productive members of society. Nevada's Independent Living Program is a set of services available to all foster youth between the ages of 15.5 until the age of 21. Nevada's Independent Living Program does not refer foster youth to HUD McKinney-Vento funded programs. The Division considers all eligible foster youth to include those youth who are in the care and custody of the Division, Washoe County Department of Social Services, or Clark County Department of Family Services. The Division considers foster care to be the legal status of the child. The physical placement of the child does not determine the eligibility for independent living services. Independent living services may continue with the child after permanency has been achieved, depending on the needs of the child. There are instances where the youth turns 18 and refuses further services from the Foster Care system or they may runaway and not able to be located. In these cases, the Wardship is terminated.

In 2000, the Nevada State Legislature passed legislation creating the Assistance for Former Foster Youth fund by taxing the copying of real estate filing transactions throughout the state. This fund, provided by AB94, was specifically created to provide the necessary goods and services to Nevada youth who have aged out of the foster care system until the youth reached the age of 21. Goods and services allowable to youth include, but are not limited to job training, housing assistance, case management, and medical insurance. The legislation directs the State to limit the administrative costs of the fund to 10% or less. The Legislative Council Bureau, with the concurrence of the Office of the Attorney General, determined that the fund could also be used to assist youth who are currently in the care and custody of the state with their transition to independence. During the Child and Family Services Review in February 2004, Nevada was commended for the creation of this fund, and the fund was noted as a promising practice in Nevada.

Health Care:
A Statewide Discharge Planning Summit was held 1/07 with over 85 in attendance to discuss the barriers to effective discharge planning. A workgroup was formed and will continue to meet on a regular basis in order to develop formal discharge protocols for all hospitals throughout the state, with the focus being on

safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. Those represented in the planning group are the Clark County Hospital and Medical Centers, Saint Mary's Regional Medical Center/CHW in Reno, private for profit and non-profit hospitals throughout the state, various health centers throughout the state, non-profit homeless providers throughout the state and CoC representatives from each continuum within the State of Nevada.

Mental Health:
A Statewide Discharge Planning Summit was held 1/07 with over 85 in attendance to discuss the barriers to effective discharge planning. A workgroup was formed and will continue to meet on a regular basis in order to develop formal discharge protocols for all mental health and substance abuse facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs.

Clients admitted to the mental health in-patient system are assigned a Social Worker to facilitate discharge to a safe environment. The Social Worker begins their discharge process at the time of admission. The client is assisted in securing identification and any other documentation necessary upon discharge. The Social Worker assesses the clients' discharge needs, refers the client to outpatient services, identifies and mobilized community resources and ensures client has the necessary appointments and aftercare needs met. Reconciliation with family members is encouraged whenever possible and transportation is provided to reunite clients with family and friends who may be in a different geographic area.

The Mental Health and Substance Abuse Discharge workgroup is meeting on a regular basis to develop formal protocols that will be consistent throughout the State of Nevada.

A Housing Conference hosted by Southern Nevada Adult Mental Health is scheduled for June 2007 to discuss and plan for expansion of permanent housing for those leaving the mental health and other systems in order to prevent homelessness and discharge into HUD McKinney-Vento funded programs.

Corrections*:
A Statewide Discharge Planning Summit was held 1/07 with over 85 in attendance to discuss the barriers to effective discharge planning. A workgroup was formed and will continue to meet on a regular basis in order to develop formal discharge protocols for all correctional facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs.

Clark County and the City of Las Vegas Detention and Enforcement have been working jointly to implement a discharge plan for the homeless inmates. This plan and its implementation are in the beginning stages.

The Department of Corrections (DOC) for the State of Nevada has policies and procedures in place to ensure that persons leaving publicly funded institutions or systems of care do not end up homeless when discharged from the facility. Nevada Revised Statutes, states that the Director of the Department of Corrections (DOC) may enter into contracts with one or more public or private entities to provide the following services, as necessary and appropriate, to offenders or parolees participating in a program:

(a) Transitional housing;
(b) Treatment pertaining to substance abuse or mental health;
(c) Training in life skills;
(d) Vocational rehabilitation and job skills training; and
(e) Any other services required by offenders or parolees who are participating in a program.

The DOC provides referrals and information regarding Permanent housing**.** DOC also provides training in life skills that includes training in the areas of:

(a) Parenting;
(b) Improving human relationships;
(c) Preventing domestic violence;
(d) Maintaining emotional and physical health;
(e) Preventing abuse of alcohol and drugs;
(f) Preparing for and obtaining employment; and
(g) Budgeting, consumerism and personal finances.

The DOC has established the goal to develop a continuum of services and programs that will prepare the offender at specific stages of his/her sentence for re-entry and release into society.

**Note: "corrections" category refers to local jails and state or federal prisons.*

c. Instituting a Homeless Discharge Coordination Policy and ESG Homeless Prevention Funds

CDBG funds, not ESG, are being used for homeless prevention activities.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Appendix.

CAPER Community Development response:

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. CDBG Funds in Relation to Priorities, Needs, Goals, and Specific Objectives

The Clark County CDBG Consortium received $8 million in FY 2006 under the CDBG program and used those funds for capital projects and public services that benefit low- and moderate-income persons. All of the capital projects described are considered high priority in the FY 2005-2009 Consolidated Plan.

As outlined in Figure 22, two public facility projects were completed and an additional eight were assisted. The Cora Coleman Senior Center Expansion in unincorporated Clark County was completed in FY 2006. Woodbury Park in Mesquite was also completed. The construction of the Dr. Pearson Community Center (MLK/Carey) is nearing completion. The Nathan Adelson Adult Day Care Center, a project being funded in conjunction with the City of Henderson, design is complete and the Board of County Commissioners approved the interlocal agreement with the City of Henderson in August. North Las Vegas Public Works continues to construct curb cuts and remove barriers from sidewalks to improve handicapped accessibility. Figure 23 depicts the status of the major public facility projects.

Figure 22
FY 2006 Assisted Capital Projects
Clark County CDBG Consortium

Priority Community Development Needs	Priority Level	Assisted Projects	Completed Projects	Project
Parks and/or Recreation Facilities	H	2	1	Dr. Pearson Community Center Design and Construction, Mesquite Woodbury Park
Senior Centers	H	1	1	Cora Coleman Senior Center Design and Expansion
Child Care Centers	H			No current projects
Homeless Centers	M	2		Catholic Charities Employment Center Rehabilitation, The Shade Tree Parking Improvements
Youth Centers	M	1		NLV Boys and Girls Club Building Rehab
Handicapped Centers	M			No current projects
Sidewalks	M	1		North Las Vegas Sidewalks ADA
Total		7	2	

Figure 23
Status of Major Public Facility Projects
(As of 8/1/07)

Facility	Land and/or Building Acquired	Design Complete	Construction Documents Complete	Contract Out to Bid	Under Construction	Complete
Woodbury Park (Mesquite)						
Cora Coleman Senior Center Expansion						
The Shade Tree Parking Lot Expansion and Improvements						
Dr. Pearson (MLK/Carey) Recreation Center						
Catholic Charities St. Vincent's Completion & Employment Center Rehabilitation						
North Las Vegas Boys and Girls Club Rehabilitation						
Nathan Adelson Adult Daycare Center						

Clark County spent $1,163,646 on community development public services during the reporting period. Overall, public services ranged from transportation to medical appointments for seniors and disabled to childcare scholarships so parents could pursue or continue employment. Clark County focused its public service funds on homeless agencies. See Appendix C for the CDBG Grantee Performance Report.

Clark County CDBG Consortium Activities

Goal: **Provide access to public facilities that contribute to community and neighborhood development and well-being**

Strategy: Support access to needed services by funding the construction of new community facilities and improve the quality of existing community facilities through rehabilitation

Objective: Construct 3 recreation centers/parks in CDBG eligible areas: Whitney Recreation Center, Lake Mead/Sloan Recreation Center, MLK/Carey Community Center

Construct 1 youth center: Boys and Girls Club North Las Vegas Unit Club and Childcare

Projects

Activity	Status	Status	Expended
Whitney Recreation Center	Open and operating	Completed	$866,689
Mesquite Parks Department Soccer Field	Project is complete	Completed	$46,669
Dr. Pearson Recreation Center Design & Construction	Project is under construction	Underway	$1,210,297
Boys and Girls Club Building Rehab	Project is under construction	Underway	$213,712
		2 facilities	**$2,337,367**

Goal: **Contribute to the well-being and self-sufficiency of individuals, families and neighborhoods**

Strategy: Strengthen and support families by providing for a range of services

Objective: Construct 1 Facility – Colorado River Food Bank

Projects

Activity	Status	Benefits	Expended
Colorado River Food Bank Construction	Design is underway.	Not Completed	$23,260
		N/A	**$23,260**

Strategy: Strengthen and support families by providing for a range of services

Objective: Public services (general - legal aid, battered spouse, life skills, case management, etc)

Projects

Activity	Status	Benefits	Expended
Urban League of Clark County Bridge for Self Sufficiency	No funds expended in FY 2006.	137 people	$0
Cappalappa Family Resource Center	Clark County Outside Agency Grant ($60,000).	N/A	N/A
Clark County Legal Services - Pro Bono Program	Clark County Outside Agency Grant ($45,000).	N/A	N/A
Family Resource Coalition - Laughlin Family Resource Center	Clark County Outside Agency Grant ($17,000).	N/A	N/A

Strategy: Strengthen and support families by providing for a range of services

Objective: Food and essential services

Projects

Activity	Status	Benefits	Expended
United Methodist Social Ministries Weekend Emergency Food	Remainder of $931.	838 people	$6,069
Community Food Bank	Clark County general funds project ($165,000)	N/A	N/A
Aid for AIDS of Nevada Food Program	Clark County general funds project ($90,000)	N/A	N/A
Andre Agassi Foundation Lunch Program	Clark County general funds project ($25,000)	N/A	N/A
Colorado River Food Bank	Clark County general funds project ($25,000)	N/A	N/A

Strategy: Strengthen and support families by providing for a range of services

Objective: Recreation services

Status: No funding in FY 2006

Strategy: Strengthen and support families by providing for a range of services

Objective: Educational services

Projects

Activity	Status	Benefits	Expended
Classroom on Wheels COWLAB Computer Based Mobile Education	North Las Vegas CDBG. Remaining funds of $1,944	32 people	$14,056
Las Vegas Natural History Museum Open Door Program	North Las Vegas CDBG. Remaining funds of $588.	645 people	$2,412
		677 people	**$16,468**

Strategy: Strengthen and support families by providing for a range of services

Objective: Health and medical services

Projects

Activity	Status	Benefits	Expended
Nevada Health Center Prenatal Care	North Las Vegas CDBG. Remaining funds of $2,683.	15,123 people	$42,317
Classroom on Wheels - Clinic on Wheels	Clark County Outside Agency Grant ($90,000)	N/A	N/A
Great Basin Primary Care AccessHealth	Clark County Outside Agency Grant ($107,000)	N/A	N/A
Nevada Health Centers Cambridge Clinic	Clark County Outside Agency Grant ($183,413)	N/A	N/A

Strategy: Strengthen and support families by providing for a range of services

Objective: Job training services

Status: No funding in FY 2006

Strategy: Strengthen and support families by providing for a range of services

Objective: Fair Housing services

Projects

Activity	Status	Benefits	Expended
Nevada Fair Housing Center	Clark County CDBG	N/A	$38,793
		N/A	**$38,793**

Goal: **Provide youth with appropriate health, recreational, educational and other services/activities that will help them to develop into well-rounded, well-adjusted and independent adults**

Strategy: Promote healthy, positive youth development through quality and creative public facilities and services that meet the diverse needs of all youth

Objective: Childcare services

Projects

Activity	Status	Benefits	Expended
Classroom on Wheels Mobile Preschool	Remaining funds of $2,210.	26 people	$19,880
Variety Day Home	North Las Vegas CDBG. Also received Clark County general funds of $65,000. Remaining funds of $6,087.	65 people	$23,414
		91 people	**$43,294**

Strategy: Promote healthy, positive youth development through quality and creative public facilities and services that meet the diverse needs of all youth

Objective: Health and nutrition services

Projects

Activity	Status	Benefits	Expended
Children's Dental Care International Paradise Children's Dental Clinic	Clark County Outside Agency Grant ($175,000).	N/A	N/A

Strategy: Promote healthy, positive youth development through quality and creative public facilities and services that meet the diverse needs of all youth

Objective: Arts and education programs

Projects

Activity	Status	Benefits	Expended
Spread the Word Nevada Kids to Kids	North Las Vegas CDBG. All funds expended.	2291 people	$11,500
Southern Nevada Public Television Ready to Learn	North Las Vegas CDBG funds reprogrammed.	N/A	reprogrammed
Clark County Public Education Foundation Clark County READS	Clark County Outside Agency Grant ($100,000).	N/A	N/A
CASA Foundation Special Needs Educational Funds	Clark County Outside Agency Grant ($15,000).	N/A	N/A
CLASS! Publications	Clark County Outside Agency Grant ($100,000).	N/A	N/A
Estes McDoniel PTA Marine & Science Lab	Clark County Outside Agency Grant ($5,000).	N/A	N/A

Virgin Valley Family Services Star 10 Pre-K ESL Program	Clark County Outside Agency Grant ($2,700)	N/A	N/A
West Las Vegas Arts Center Performing & Visual Arts Summer Camp	Clark County Outside Agency Grant ($25,000).	N/A	N/A

Strategy: Promote healthy, positive youth development through quality and creative public facilities and services that meet the diverse needs of all youth

Objective: Youth programs (general)

Projects

Activity	Status	Benefits	Expended
Boys and Girls Club of Henderson Success Starts Here	Clark County Outside Agency Grant ($50,000)	N/A	N/A
Boys and Girls Club of Las Vegas SMART Moves	Clark County Outside Agency Grant ($25,000)	N/A	N/A
LV Area Council – Boy Scouts of America Urban Emphasis Day Camp	Clark County Outside Agency Grant ($35,000)	N/A	N/A
Girl Scout Frontier Council Summer Camp	Clark County Outside Agency Grant ($35,000)	N/A	N/A
The Family Cabinet Lifetime Adventures Program	Clark County Outside Agency Grant ($25,000)	N/A	N/A

Strategy: Support coordinated youth activity programs that are designed for at-risk and other youth to boost self-esteem and promote better relationships with others

Objective: Mentoring and counseling programs

Projects

Activity	Status	Benefits	Expended
National Association of Minority Contractors	North Las Vegas CDBG funds reprogrammed.	N/A	reprogrammed
Nevada Children's Center	Clark County Outside Agency Grant ($30,000).	N/A	N/A
Nevada Public Education Foundation Ready for Life Initiative	Clark County Outside Agency Grant ($10,000).	N/A	N/A
Valley High School Dropout Prevention	Clark County Outside Agency Grant ($50,000).	N/A	N/A

Strategy: Support coordinated youth activity programs that are designed for at-risk and other youth to boost self-esteem and promote better relationships with others

Objective: Recreation programs

Projects

Activity	Status	Benefits	Expended
Marty Barrett Little League	North Las Vegas CDBG. No funds expended.	0	$0
Greater LV After-School All-Stars	Clark County Outside Agency Grant ($50,000).	N/A	N/A

Hen Hen Dogcatchers Youth Organization	Clark County Outside Agency Grant ($10,000).	N/A	N/A
Las Vegas Stealth track Club	Clark County Outside Agency Grant ($15,000).	N/A	N/A
Tarkanian Basketball Academy	Clark County Outside Agency Grant ($25,815).	N/A	N/A

Goal: **Provide quality supportive services so elderly and special needs residents can live as independently as possible**

Strategy: Provide activities for seniors and people with special needs that support quality of life

Objective: Senior services (general)

Projects

Activity	Status	Benefits	Expended
Catholic Charities Senior Community Employment	Clark County Outside Agency Grant ($18,820)	N/A	N/A
Catholic Charities Senior Companion Program	Clark County Outside Agency Grant ($24,864)	N/A	N/A
Lutheran Social Services Friends of Independent Seniors	Clark County Outside Agency Grant ($87,500)	N/A	N/A
Senior Citizens of Searchlight Services Delivery	Clark County Outside Agency Grant ($30,000)	N/A	N/A
United Seniors Operating	Clark County Outside Agency Grant ($30,000)	N/A	N/A

Strategy: Provide activities for seniors and people with special needs that support quality of life

Objective: Special needs services (general)

Projects

Activity	Status	Benefits	Expended
Blind Center of Nevada Back to Work Program	North Las Vegas CDBG. All funds expended.	17 people	$8,000
Lend-a-Hand In-Home Assisted Care	Clark County Outside Agency Grant ($15,000)	N/A	N/A

Strategy: Provide activities for seniors and people with special needs that support quality of life

Objective: Food and essential services

Projects

Activity	Status	Benefits	Expended
Sandy Valley Food Sharing Program	Clark County Outside Agency Grant ($35,000)	N/A	N/A
Sandy Valley Food Sharing Van	Clark County Outside Agency Grant ($12,000)	N/A	N/A

Strategy: Provide activities for seniors and people with special needs that support quality of life

Objective: Recreation services

Status: No funds for FY 2006.

Strategy: Provide activities for seniors and people with special needs that support quality of life

Objective: Transportation services

Projects

Activity	Status	Benefits	Expended
Lend-a-Hand	Boulder City CDBG	164 people	$7,492
Emergency Aid of Boulder City Transportation Project	Clark County Outside Agency Grant ($10,000)	N/A	N/A
James Seastrand Helping Hands	Clark County Outside Agency Grant ($8,000)	N/A	N/A
Sandy Valley Food Sharing Senior Citizens Van	Clark County Outside Agency Grant ($15,000)	N/A	N/A

Strategy: Provide activities for seniors and people with special needs that support quality of life

Objective: Health and respite services

Projects

Activity	Status	Benefits	Expended
Catholic Charities Respite Care & Supportive Services	Clark County Outside Agency Grant ($23,827)	N/A	N/A

Strategy: Create or improve senior centers to provide access to senior activities

Objective: Construct or improve senior centers:

4 senior centers – Cora Coleman, Cambridge, Sandy Valley, Boulder City

Projects

Activity	Status	Benefits	Expended
Boulder City Senior Center	Construction complete.	1,000 people	$781,458
Cora Coleman Senior Center Expansion Design & Construction	Construction complete. Awaiting final bills to close. Remaining funds of $208,792.	2,031 people	$2,766,570
Walnut Senior Center Design	Funds reprogrammed to Dr. Pearson project	N/A	N/A
		3,031 people	**$3,548,028**

Strategy: Create or improve senior centers to provide access to senior activities

Objective: Construct or improve special needs centers

Projects

Activity	Status	Benefits	Expended
Nathan Adelson Adult Daycare Center Construction	Design is complete. Agreements between participating jurisdictions to be approved in August.	Not complete	$0

Goal: **Decrease crime in neighborhoods by funding a variety of community programs**

Strategy: Reduce substance abuse

Objective: Drug and alcohol treatment and prevention programs

Projects

Activity	Status	Benefits	Expended
WestCare Prevention, Intervention & Substance Abuse	Clark County Outside Agency Grant ($600,704).	N/A	N/A

Strategy: Prevent crime by providing services for at-risk youth, their families, and others

Objective: Juvenile and gang diversion programs

Projects

Activity	Status	Benefits	Expended
Boys and Girls Club NLV Gang Prevention Program	North Las Vegas CDBG. All funds expended.	100 people	$13,500
Clark County Law Foundation/Bar Association Trial by Peers	North Las Vegas CDBG. Remaining funds of $3,500. Clark County also provided $30,000 in Outside Agency Grant.	40 people	$3,500
Help of S. NV Community Alternative Sentencing	Clark County Outside Agency Grant ($60,000)	N/A	N/A
Lutheran Social Services Project 4 Youth	Clark County Outside Agency Grant ($25,500)	N/A	N/A
		140 people	**$17,000**

Strategy: Help eliminate child abuse

Objective: Child abuse prevention programs

Projects

Activity	Status	Benefits	Expended
Area Health Education Center Prevent Child Abuse	Clark County Outside Agency Grant ($40,000)	N/A	N/A
Southern NV Child Abuse Prevention Center	Clark County Outside Agency Grant ($50,000)	N/A	N/A

Strategy: Help eliminate child abuse

Objective: Teenage pregnancy programs

Status: No projects funded this year

Goal: **Provide for needed infrastructure improvements in low-income areas**

Strategy: Upgrade public facilities to accommodate persons with physical disabilities

Objective: Construct or upgrade sidewalks with wheelchair ramps and remove barriers: North Las Vegas Public Works Sidewalk Improvements

Projects

Activity	Status	Benefits	Expended
North Las Vegas ADA Sidewalk Improvements	Remaining funds of $273,367. 212 ramps and 17 light posts relocated	20,051 disabled people	$378,265
North Las Vegas DOJ ADA Sidewalk Improvements	Remaining funds of $876,767.		$2,810

Strategy: Improve streets and roadways

Objective: Street improvements in Mesquite Census Tract 56. 02

Projects

Activity	Status	Benefits	Expended
Mesquite Street Improvements	Mesquite is looking at reprogramming these funds to another capital project.	N/A	N/A

Goal: Support neighborhood preservation and improvement activities

Strategy: Improve efforts to preserve housing and neighborhoods through code enforcement

Objective: Fund code enforcement activities in the City of North Las Vegas

Status: No projects funded in FY 2006. Windsor Park project continued although no families were relocated in FY 2006 and no houses demolished. Paid $300,000 toward the Fannie Mae loan.

Administration

Activity	Status	Benefits	Expended
Clark County CDBG Administration	Funds used to administer CDBG program.	N/A	$397,526
North Las Vegas CDBG Administration	Funds used to administer CDBG program.	N/A	$154,015
		N/A	**$551,541**

b. Progress Toward Meeting Goals for Affordable Housing

Figure 24
CDBG Housing Beneficiaries

Moderate-Income	Low-Income	Extremely Low-Income	Total
0 households	11 households	6 households	17 households

Racial/Ethnic Breakdown	Beneficiaries	Hispanic
White	3	0
Black/African American	14	0
Total	17	0

C. CDBG Funds Used for Extremely Low-Income, Low-Income, and Moderate-Income Persons

Figure 25 illustrates that Clark County CDBG Consortium funds benefited 43,757 persons during FY 2006. It is important to note that almost 100% of CDBG funds were used to assist persons at 80% of area median income or below. Further, the Clark County CDBG Consortium spends the majority of its funds for programs that assist people at 50% or less of area median income. Almost 36,000 people below 50% of area median income were assisted of which 13,091 or 52% were people at extremely low-income (30% of area median income). Also note that almost 61% of the people assisted identified themselves as minorities.

Figure 25
FY 2006 Community Development Beneficiaries
Clark County CDBG Consortium

Priority Need Category	Total Number Served	Income Level of Those Served			
		Over Income	80% of AMI	50% of AMI	30% of AMI
Child Care Services/Facilities	91	12	29	37	13
Food	11,977	0	0	5,500	6,477
Disabled Services/Facilities	17	0	0	0	17
Housing	18	0	4	8	6
Health Services/Facilities	15,123	0	4,716	4,349	6,058
Homeless Services/Facilities	11,108	0	382	858	9,868
Senior Services/Facilities	2,031	0	2,031	0	0
Transportation Services	164	0	0	0	164
Youth Services/Facilities	3,076	3	717	2,281	75
Other Public Services/Facilities	152	27	45	58	22
TOTAL	43,757	42	7,924	13,091	22,700

Racial/Ethnic Breakdown	Beneficiaries	Hispanic
White	17,260	5,048
Black/African American	9,738	31
Asian	315	0
American Indian/Alaskan Native	281	2
Native Hawaiian/Other Pacific Islander	377	0
American Indian/Alaskan Native and White	49	0
Asian and White	27	0
Black/African American and White	202	0
American Indian/Alaskan Native and Black/African American	57	0
Other Multi-Racial	15,451	11,881
TOTAL	43,757	16,962

2. Changes in Program Objectives

a. Reasons for Changes in Program Objectives

Program objectives have not changed. Clark County is the top grantee in the State of Nevada in expending CDBG funds.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate How Grantee Pursued All Resources
b. Certifications of Consistency
c. Consolidated Plan Implementation Not Hindered

Clark County pursued all resources as indicated in the Consolidated Plan and the leverage of these resources is described in the section on Leveraging. Affordable housing developers that wish to apply for federal funds must receive a letter from the County stating that their project is consistent with the Consolidated Plan. Clark County has responded quickly to any requests for Consolidated Plan Certification Letters and issued 19 certifications of consistency with the Consolidated Plan in FY 2006. Clark County did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives

a. CDBG Funds Not Meeting National Objectives
b. Overall Benefit Certification

The only funds that did not meet a national objective according to IDIS were administration funds. However, these funds were used to administer the CDBG, HOME and ESG programs. All other funds meet national objectives.

5. Anti-displacement and Relocation

As part of the annual HOME application process, Clark County requires applicants to design and describe a relocation plan if displacement is expected because of the proposed project. However, the County encourages the acquisition of vacant properties and non-displacement of existing tenants. There was no displacement using HOME funds in FY 2006.

Windsor Park Subdivision in North Las Vegas has experienced a serious problem with subsidence, which has forced the displacement of the residents and the demolition of the unsafe housing. Using CDBG funds as part of a pre-award program and with a $4 million bond issued by Fannie Mae, North Las Vegas is helping homeowners to purchase a new home elsewhere. The residents are assisted with moving costs as well as the purchase of a new home for one-to-one housing replacement. The unsafe house is then demolished. As housing costs have increased, it has become very difficult to replace the housing units for the residents still residing in Windsor Park. No homeowners were moved in FY 2006.

6. Low / Mod Job Activities

No economic development activities were undertaken by the Clark County CDBG Consortium in FY 2006.

7. Low / Mod Limited Clientele Activities

The CDBG Public Service projects that do not qualify under a direct benefit category, such as youth programs or childcare, keep track of the income and race/ethnicity of their program participants. In this way, the Clark County CDBG Consortium ensures that CDBG Public Service funds are being used primarily to benefit people at or below 80% of area median income. The Clark County CDBG Consortium currently expends almost 100% of its public service CDBG funds on low- to moderate-income people, with the majority of beneficiaries at 50% of area median income or below. All of Clark County's CDBG public service funds are awarded to agencies that assist the homeless.

8. Program Income

a. Program Income Reported Each Individual Revolving Fund

During the reporting period, the Clark County CDBG Consortium received $5,000 from City of North Las Vegas Emergency Rehabilitation Program in program income.

b. Float Funded Activity

Not Applicable

c. Loan Repayments

Not Applicable

d. Sale of Property

Not Applicable

9. Prior Period Adjustments

Not Applicable

10. Loans and Other Receivables

Not Applicable

11. Lump Sum Agreements

Not Applicable

12. Housing Rehabilitation

a. Program Type and Projects/Units Completed

Rebuilding Together with Christmas in April operates a minor housing rehabilitation program throughout the year that is supported by CDBG funds from both Clark County and North Las Vegas. Using North Las Vegas CDBG funds, RTCIA assisted 19 households. RTCIA did not assist any households this year using Clark County CDBG funding, as there are program changes that need to be implemented before Clark County will continue to support RTCIA activities. North Las Vegas continued to operate its Housing Rehabilitation Program with CDBG funds to administer the program and HOME funds used to pay for the rehabilitation. No units were completed in FY 2006.

b. Total CDBG Funds Involved

Funds expended may include projects from previous years whose reimbursements were not paid until FY 2006 or funds expended in FY 2006 but the rehab not completed.

Juris-diction	Program	Units	CDBG $
CC	Rebuilding Together with Christmas in April Minor Rehabilitation	0 units	$0
CC	Clark County Housing Rehab Administration	N/A	$9,680
NLV	Rebuilding Together with Christmas in April Minor Rehabilitation	19 units	$22,918
NLV	North Las Vegas Housing Rehabilitation Administration	N/A	$82,166
	Total	19 units	$114,764

c. Other Public and Private Funds Involved

The City of Las Vegas Housing Rehabilitation Program rehabilitated 4 housing units. This program provides up to $40,000 for rehabilitation activities through direct loans, deferred loans and deferred forgivable loans.

The City of North Las Vegas provides an owner occupied rehabilitation program that provides up to $25,000 in a no interest loan due upon sale of the home. HOME funds are used for the rehabilitation of the properties and CDBG funds are used to administer the program. No single-family rehab projects were completed in FY 2006.

13. Neighborhood Revitalization Strategies

Not Applicable

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

CAPER Antipoverty Strategy response:

1. Actions Taken to Reduce Poverty

A significant number of projects and programs funded through both HOME and CDBG funds are designed to reduce the number of families in poverty, whether through educational opportunities or affordable housing development. In FY 2006, North Las Vegas funded scholarships to Variety Day Home Child Care so that parents could attend school, obtain training or seek employment. County general funds and North Las Vegas CDBG supported the provision of numerous senior and family assistance programs including job training through Catholic Charities, Computers on Wheels and Salvation Army. Clark County expended all of its public service funds from FY 2006 for homeless programs, to assist the poorest of the poor.

The Tenant Based Rental Assistance Program is designed to assist those families at the lowest end of the economic scale and was provided to 81 households. In FY 2004, Clark County awarded $1.5 million in LIHTF funds to the Clark County Housing Authority to provide Tenant Based Rental Assistance to severely mentally ill homeless, with SNAMHS providing the case management. HACC is now assisting 22 severely mentally ill households. An additional $1,100,000 in LIHTF was allocated to assist Hurricane

Katrina Evacuees, Section 8 Waiting List households and Mobile Home Park Displaced Persons. All of these households are very low-income.

Clark County also uses the HOME program to assist CHDO's in the acquisition and rehabilitation of rental housing. This results in the addition of more units to the affordable housing stock and revitalization of neighborhoods.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Appendix.

CAPER Non-homeless Special Needs response:

1. Actions Taken to Address Special Needs

Clark County funded the development of the 25-unit John Chambers Apartments, which is complete and leased up. An additional 24-unit development is under construction at Shelbourne & Maryland Parkway in Unincorporated Clark County. The County has also funded the newest ASI project, which will provide 24 units at Bledsoe & Carey. Accessible Space, Inc. develops and constructs these projects, which provide housing for the disabled, in particular, for those with severe brain injuries. These projects address the "worst-case" housing needs in the community as the majority of the disabled people who move into these units were paying over 50% of their income towards housing whereas at ASI's developments they pay only 30% of their income.

The City of Las Vegas funded the Silver Sky Assisted Living Project with HOME funds, which is complete and leased up. This development provides affordable assisted living for low-income households. This project is the first of its kind in Southern Nevada. A similar project is in the development stages in northwest Las Vegas called Silver Sky at Deer Springs.

The Housing Authority of Clark County provided 22 Tenant Based Rental Assistance vouchers for chronically homeless mentally ill individuals and Southern Nevada Adult Mental Health Services provided the case management.

Specific HOPWA Objectives

CAPER Specific HOPWA Objectives response:

Clark County does not receive HOPWA funds. For information regarding this program, please see the City of Las Vegas CAPER.

Appendix A: Public Notices and Comments (no comments were received)

PUBLIC NOTICE

CLARK COUNTY

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Clark County has prepared a Draft Consolidated Annual Performance and Evaluation Report for the period July 1, 2006 to June 30, 2007. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the Draft Performance Report and to submit written comments no later than 5:00 p.m. on Monday, September 24, 2007. The complete report will be submitted to the U.S. Department of Housing and Urban Development by September 30, 2007, and will include all public comments. To receive a copy of the Draft Performance Report, please contact Clark County Community Resources Management at 455-5025. Written comments should be sent to Clark County Community Resources Management, P.O. Box 551212, Las Vegas, NV 89155-1212, Attention: Kristin Cooper.

AFFP DISTRICT COURT
Clark County, Nevada

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

Stacey M. Lewis, being 1st duly sworn, deposes and says: That she is the Legal Clerk for the Las Vegas Review-Journal and the Las Vegas Sun, daily newspapers regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for,

CC COMMUNITY RES 4555025CC 2713860

was continuously published in said Las Vegas Review-Journal and / or Las Vegas Sun in 1 edition(s) of said newspaper issued from 09/10/2007 to 09/10/2007, on the following days:

09/10/2007

PUBLIC NOTICE CLARK COUNTY CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Clark County has prepared a Draft Consolidated Annual Performance and Evaluation **Report for the period July 1, 2006 to June 30, 2007.** This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the Draft Performance Report and to submit written comments no later than 5:00 p.m. on Monday, September 24, 2007. The complete report will be submitted to the U.S. Department of Housing and Urban Development by September 30, 2007, and will include all public comments. To receive a copy of the Draft Performance Report, please contact Clark County Community Resources Management at 455-5025. Written comments should be sent to Clark County Community Resources Management, P.O. Box 551212, Las Vegas, NV 89155-1212, Attention: Kristin Cooper.

PUB: Sept. 10, 2007
LV Review-Journal

JANET EILEEN STANEK
Notary Public State of Nevada
No. 06-107924-1
My appt. exp. July 28, 2010

Signed: Stacey M. Lewis

SUBSCRIBED AND SWORN BEFORE ME THIS, THE
11th day of September, 2007.

Janet Eileen Stanek
Notary Public

Appendix B: CDBG Financial Summary

CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
CLARK COUNTY CONSORTIUM, NV

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,670,620.82
02	ENTITLEMENT GRANT	8,018,956.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	5,000.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	15,694,576.82

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,985,013.01
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	8,985,013.01
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	598,461.47
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	9,583,474.48
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	6,111,102.34

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,985,013.01
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,985,013.01
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2006	PY2007	PY2008
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		9,583,474.48	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		9,583,474.48	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		100.00%	

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	1,163,645.73
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	35,560.40
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,199,206.13
32	ENTITLEMENT GRANT	8,018,956.00
33	PRIOR YEAR PROGRAM INCOME	31,050.30
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,050,006.30
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.90%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	598,461.47
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	65,344.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	663,805.47
42	ENTITLEMENT GRANT	8,018,956.00
43	CURRENT YEAR PROGRAM INCOME	5,000.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,023,956.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.27%

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2001	0111	2257	BOULDER CITY SR CENTER	03A	LMC	84,298.00
2002	0030	1759	NLV HOUSING REHAB PROGRAM	14H	LMH	12,315.21
2002	0030	1759	NLV HOUSING REHAB PROGRAM	14H	LMH	15,301.04
2002	0030	1759	NLV HOUSING REHAB PROGRAM	14H	LMH	13,744.32
2002	0111	2288	BOULDER CITY SR CNTR	03A	LMC	60,000.00
2002	0113	2307	NLV GIRLS & BOYS CLUB REHAB	03	LMC	103.00
2003	0017	1983	CATHOLIC CHARITIES - ST. VINCENT PLAZA	03C	LMC	186,661.60
2003	0017	1983	CATHOLIC CHARITIES - ST. VINCENT PLAZA	03C	LMC	245,607.79
2003	0017	1983	CATHOLIC CHARITIES - ST. VINCENT PLAZA	03C	LMC	212,781.71
2003	0023	2007	SHADE TREE	03C	LMC	148,997.25
2003	0023	2007	SHADE TREE	03C	LMC	96,953.62
2003	0023	2007	SHADE TREE	03C	LMC	85,005.92
2003	0023	2007	SHADE TREE	03C	LMC	19,939.28
2003	0023	2007	SHADE TREE	03C	LMC	10,750.64
2003	0023	2007	SHADE TREE	03C	LMC	630.00
2003	0023	2007	SHADE TREE	03C	LMC	5,974.29
2003	0026	2011	CC SINGLE FAMILY REHAB	14H	LMH	7,662.01
2003	0026	2011	CC SINGLE FAMILY REHAB	14H	LMH	105.44
2003	0026	2011	CC SINGLE FAMILY REHAB	14H	LMH	26,415.18
2003	0026	2011	CC SINGLE FAMILY REHAB	14H	LMH	109.86
2003	0026	2011	CC SINGLE FAMILY REHAB	14H	LMH	13,224.50
2003	0068	1989	NLV HOUSING REHAB PROGRAM	14H	LMH	2,299.58
2003	0068	1989	NLV HOUSING REHAB PROGRAM	14H	LMH	5,344.81
2003	0068	1989	NLV HOUSING REHAB PROGRAM	14H	LMH	9,605.00
2003	0068	1989	NLV HOUSING REHAB PROGRAM	14H	LMH	5,000.00
2003	0068	1989	NLV HOUSING REHAB PROGRAM	14H	LMH	24,997.34
2003	0068	1989	NLV HOUSING REHAB PROGRAM	14H	LMH	16,100.49
2003	0068	1989	NLV HOUSING REHAB PROGRAM	14H	LMH	13,508.90
2003	0104	2000	BOULDER CITY SENIOR CENTER	03A	LMC	164,594.00
2003	0111	2078	CORA COLEMAN SR CENTER	03A	LMC	280.48
2003	0111	2078	CORA COLEMAN SR CENTER	03A	LMC	4,004.72
2003	0111	2078	CORA COLEMAN SR CENTER	03A	LMC	23,077.21
2003	0119	2306	NLV GIRLS & BOYS CLUB REHAB	03	LMC	25,155.89
2003	0119	2306	NLV GIRLS & BOYS CLUB REHAB	03	LMC	6,876.26
2003	0119	2306	NLV GIRLS & BOYS CLUB REHAB	03	LMC	99,920.85
2004	0008	2194	STREET TEENS	03T	LMC	2,790.62

2004	0014	2182	CATHOLIC CHARITIES EMPLOYMENT CENTER	03C	LMC	955.25
2004	0014	2182	CATHOLIC CHARITIES EMPLOYMENT CENTER	03C	LMC	8,401.01
2004	0014	2182	CATHOLIC CHARITIES EMPLOYMENT CENTER	03C	LMC	8,683.84
2004	0014	2182	CATHOLIC CHARITIES EMPLOYMENT CENTER	03C	LMC	3,086.74
2004	0014	2182	CATHOLIC CHARITIES EMPLOYMENT CENTER	03C	LMC	100.00
2004	0014	2182	CATHOLIC CHARITIES EMPLOYMENT CENTER	03C	LMC	854.20
2004	0018	2210	MLK REC CENTER	03F	LMA	22,663.27
2004	0018	2210	MLK REC CENTER	03F	LMA	15,120.00
2004	0018	2210	MLK REC CENTER	03F	LMA	18,144.00
2004	0018	2210	MLK REC CENTER	03F	LMA	5,040.00
2004	0018	2210	MLK REC CENTER	03F	LMA	9,240.00
2004	0018	2210	MLK REC CENTER	03F	LMA	613,440.00
2004	0018	2210	MLK REC CENTER	03F	LMA	5,040.00
2004	0018	2210	MLK REC CENTER	03F	LMA	14,270.00
2004	0018	2210	MLK REC CENTER	03F	LMA	3,024.00
2004	0018	2210	MLK REC CENTER	03F	LMA	4,316.00
2004	0041	2277	BC LEND A HAND	05E	LMC	8,646.00
2004	0051	2224	NLV PUBLIC WORKS ADA	03L	LMA	196,554.20
2004	0051	2224	NLV PUBLIC WORKS ADA	03L	LMA	71.51
2004	0051	2224	NLV PUBLIC WORKS ADA	03L	LMA	79,495.04
2004	0055	2271	BOYS & GIRLS CLUB - REHAB	03D	LMC	57,958.01
2004	0055	2271	BOYS & GIRLS CLUB - REHAB	03D	LMC	23,800.60
2004	0058	2218	WINDSOR PARK	04	LMH	300,000.00
2004	0064	2217	BOULDER CITY WELFARE SERVICES	05	LMC	24,609.00
2004	0065	2279	MESQUITE PARK IMPROVEMENTS	03F	LMA	46,668.60
2004	0066	2278	BC SENIOR CENTER	03A	LMC	188,445.00
2004	0070	2199	CATHOLIC CHARITIES CAC	03T	LMC	60,000.00
2005	0012	2340	CARE TRANSITIONAL HOUSING	03T	LMC	50,000.00
2005	0015	2343	CATHOLIC CHARITIES HOMELESS PREVENTION	05Q	LMC	5,402.56
2005	0016	2344	TRANSITIONAL HOUSING FOR YOUTH	03T	LMC	31,382.37
2005	0017	2345	FOOD PROGRAM	03T	LMC	7,574.58
2005	0019	2347	HOMELESS PREVENTION	03T	LMC	14,123.52
2005	0020	2348	HOMELESS PREVENTION	03T	LMC	4,820.25
2005	0021	2349	EMERGENCY SHELTER	03T	LMC	41,454.08
2005	0023	2351	EMERGENCY SERVICES PROGRAM	03T	LMC	208.05
2005	0023	2351	EMERGENCY SERVICES PROGRAM	03T	LMC	3,500.00
2005	0023	2351	EMERGENCY SERVICES PROGRAM	03T	LMC	2,852.87
2005	0025	2353	HOMELESS SHELTER	03T	LMC	5,648.82
2005	0026	2354	SALVATION ARMY HOMELESS SHELTER	03T	LMC	8,099.62
2005	0028	2356	HOMELESS ESSENTIAL SERVICES	03T	LMC	584.02
2005	0043	2370	FOOD BANK CONSTRUCTION	03	LMC	23,260.00
2005	0046	2373	SENIOR CENTER REHABILITATION	03A	LMC	179,941.00
2005	0047	2374	TRANSPORTATION PROGRAM	05E	LMC	8,256.00
2005	0048	2375	HOUSING REHAB ADMIN.	14H	LMH	7,500.00
2005	0052	2379	CHILD CARE SERVICES	05L	LMC	1,688.87
2005	0062	2389	TRAINING PROGRAM	05H	LMC	5,700.00
2005	0078	2405	HOUSING REHAB W/RTCIA (NLV)	14A	LMH	1,718.62
2005	0078	2405	HOUSING REHAB W/RTCIA (NLV)	14A	LMH	21,198.93
2005	0081	2408	SIDEWALK IMPROVEMENTS FOR ADA	03L	LMA	2,809.80

2005	0082	2409	ADA IMPROVEMENTS TO SIDEWALKS	03L	LMA	16,473.69
2005	0082	2409	ADA IMPROVEMENTS TO SIDEWALKS	03L	LMA	47,146.16
2005	0082	2409	ADA IMPROVEMENTS TO SIDEWALKS	03L	LMA	5,696.75
2006	0012	2442	TRANS HOUSING - NLV	03T	LMC	399.18
2006	0013	2443	RESIDENTIAL WORK PROGRAM	03T	LMC	67,592.38
2006	0013	2443	RESIDENTIAL WORK PROGRAM	03T	LMC	22,585.75
2006	0013	2443	RESIDENTIAL WORK PROGRAM	03T	LMC	13,503.75
2006	0013	2443	RESIDENTIAL WORK PROGRAM	03T	LMC	13,116.48
2006	0013	2443	RESIDENTIAL WORK PROGRAM	03T	LMC	27,346.27
2006	0013	2443	RESIDENTIAL WORK PROGRAM	03T	LMC	13,616.25
2006	0017	2444	OUTREACH FOOD PROGRAM	05	LMC	15,893.57
2006	0017	2444	OUTREACH FOOD PROGRAM	05	LMC	18,303.43
2006	0018	2445	TRANSITIONAL HOUSING	03T	LMC	12,819.74
2006	0018	2445	TRANSITIONAL HOUSING	03T	LMC	872.74
2006	0018	2445	TRANSITIONAL HOUSING	03T	LMC	7,458.28
2006	0018	2445	TRANSITIONAL HOUSING	03T	LMC	7,618.80
2006	0018	2445	TRANSITIONAL HOUSING	03T	LMC	7,964.08
2006	0018	2445	TRANSITIONAL HOUSING	03T	LMC	16,481.08
2006	0018	2445	TRANSITIONAL HOUSING	03T	LMC	18,514.04
2006	0018	2445	TRANSITIONAL HOUSING	03T	LMC	21,871.24
2006	0019	2461	HOMELESS PREVENTION	05Q	LMC	10,300.46
2006	0019	2461	HOMELESS PREVENTION	05Q	LMC	13,067.59
2006	0019	2461	HOMELESS PREVENTION	05Q	LMC	7,571.93
2006	0019	2461	HOMELESS PREVENTION	05Q	LMC	11,060.02
2006	0021	2452	IHN - EMERGENCY SHELTER	03T	LMC	31,404.36
2006	0021	2452	IHN - EMERGENCY SHELTER	03T	LMC	18,595.64
2006	0022	2475	HOMELESS WORK PROGRAM	03T	LMC	9,381.14
2006	0022	2475	HOMELESS WORK PROGRAM	03T	LMC	9,981.73
2006	0023	2476	HOMELESS PREVENTION	03T	LMC	4,600.92
2006	0023	2476	HOMELESS PREVENTION	03T	LMC	930.50
2006	0023	2476	HOMELESS PREVENTION	03T	LMC	2,345.13
2006	0023	2476	HOMELESS PREVENTION	03T	LMC	1,595.06
2006	0023	2476	HOMELESS PREVENTION	03T	LMC	2,090.00
2006	0025	2484	DOMESTIC VIOLENCE SHELTER	03T	LMC	2,835.08
2006	0025	2484	DOMESTIC VIOLENCE SHELTER	03T	LMC	4,841.32
2006	0025	2484	DOMESTIC VIOLENCE SHELTER	03T	LMC	2,064.93
2006	0025	2484	DOMESTIC VIOLENCE SHELTER	03T	LMC	6,165.94
2006	0026	2441	VOCATIONAL TRAINING PROGRAM	03T	LMC	5,208.22
2006	0026	2441	VOCATIONAL TRAINING PROGRAM	03T	LMC	7,688.92
2006	0026	2441	VOCATIONAL TRAINING PROGRAM	03T	LMC	5,088.10
2006	0026	2441	VOCATIONAL TRAINING PROGRAM	03T	LMC	3,735.06
2006	0026	2441	VOCATIONAL TRAINING PROGRAM	03T	LMC	7,565.42
2006	0026	2441	VOCATIONAL TRAINING PROGRAM	03T	LMC	6,159.88
2006	0026	2441	VOCATIONAL TRAINING PROGRAM	03T	LMC	2,721.12
2006	0026	2441	VOCATIONAL TRAINING PROGRAM	03T	LMC	4,571.72
2006	0026	2441	VOCATIONAL TRAINING PROGRAM	03T	LMC	9,786.56
2006	0027	2449	EMERGENCY SHELTER - CDBG	03T	LMC	60,559.00
2006	0027	2449	EMERGENCY SHELTER - CDBG	03T	LMC	23,569.87
2006	0027	2449	EMERGENCY SHELTER - CDBG	03T	LMC	32,954.43

2006	0027	2449	EMERGENCY SHELTER - CDBG	03T	LMC	15,041.70
2006	0027	2462	EMERGENCY SHELTER - NLV	03T	LMC	6,252.77
2006	0027	2462	EMERGENCY SHELTER - NLV	03T	LMC	8,613.42
2006	0027	2462	EMERGENCY SHELTER - NLV	03T	LMC	8,133.81
2006	0028	2485	CLOTHING FOR HOMELESS	03T	LMC	38.16
2006	0028	2485	CLOTHING FOR HOMELESS	03T	LMC	164.52
2006	0028	2485	CLOTHING FOR HOMELESS	03T	LMC	3,664.18
2006	0029	2447	EMERGENCY SHELTER	03T	LMC	2,789.99
2006	0029	2447	EMERGENCY SHELTER	03T	LMC	620.00
2006	0029	2447	EMERGENCY SHELTER	03T	LMC	931.01
2006	0029	2447	EMERGENCY SHELTER	03T	LMC	3,100.00
2006	0030	2487	TRANSITIONAL HOUSING	03T	LMC	13,933.48
2006	0030	2487	TRANSITIONAL HOUSING	03T	LMC	4,022.80
2006	0030	2487	TRANSITIONAL HOUSING	03T	LMC	3,562.65
2006	0030	2487	TRANSITIONAL HOUSING	03T	LMC	7,371.16
2006	0030	2487	TRANSITIONAL HOUSING	03T	LMC	22,845.96
2006	0030	2487	TRANSITIONAL HOUSING	03T	LMC	9,802.40
2006	0036	2494	HOMELESS SERVICES	03T	LMC	180.00
2006	0036	2494	HOMELESS SERVICES	03T	LMC	6,326.43
2006	0037	2492	FOOD ASSISTANCE - NLV	03T	LMC	125.84
2006	0037	2492	FOOD ASSISTANCE - NLV	03T	LMC	4,190.48
2006	0037	2492	FOOD ASSISTANCE - NLV	03T	LMC	1,613.50
2006	0037	2492	FOOD ASSISTANCE - NLV	03T	LMC	264.97
2006	0038	2458	RECREATION CENTER	03F	LMA	500,000.00
2006	0039	2457	SENIOR CENTER	03A	LMC	2,020,021.29
2006	0039	2457	SENIOR CENTER	03A	LMC	719,186.31
2006	0043	2488	HEALTH SERVICES	05M	LMC	4,369.53
2006	0043	2488	HEALTH SERVICES	05M	LMC	14,264.84
2006	0043	2488	HEALTH SERVICES	05M	LMC	3,447.28
2006	0043	2488	HEALTH SERVICES	05M	LMC	1,602.40
2006	0043	2488	HEALTH SERVICES	05M	LMC	3,452.52
2006	0043	2488	HEALTH SERVICES	05M	LMC	15,180.90
2006	0043	2488	HEALTH SERVICES	05M	LMC	2,682.53
2006	0044	2456	RECREATION CENTER	03F	LMA	866,689.00
2006	0046	2481	SENIOR CENTER	03A	LMC	104,179.91
2006	0047	2490	TRANSPORTATION PROGRAM	05E	LMC	7,492.00
2006	0052	2455	NLV CHILDCARE SERVICES	05L	LMC	2,496.23
2006	0052	2455	NLV CHILDCARE SERVICES	05L	LMC	2,007.49
2006	0052	2455	NLV CHILDCARE SERVICES	05L	LMC	3,571.11
2006	0052	2455	NLV CHILDCARE SERVICES	05L	LMC	1,442.69
2006	0052	2455	NLV CHILDCARE SERVICES	05L	LMC	3,636.68
2006	0052	2455	NLV CHILDCARE SERVICES	05L	LMC	1,442.69
2006	0052	2455	NLV CHILDCARE SERVICES	05L	LMC	1,379.18
2006	0052	2455	NLV CHILDCARE SERVICES	05L	LMC	1,935.52
2006	0052	2455	NLV CHILDCARE SERVICES	05L	LMC	2,094.89
2006	0053	2464	CHILDCARE SERVICES	05L	LMC	2,167.00
2006	0053	2464	CHILDCARE SERVICES	05L	LMC	3,039.00
2006	0053	2464	CHILDCARE SERVICES	05L	LMC	3,038.50
2006	0053	2464	CHILDCARE SERVICES	05L	LMC	2,167.00

2006	0053	2464	CHILDCARE SERVICES	05L	LMC	2,167.00
2006	0053	2464	CHILDCARE SERVICES	05L	LMC	2,167.00
2006	0053	2464	CHILDCARE SERVICES	05L	LMC	4,334.00
2006	0053	2464	CHILDCARE SERVICES	05L	LMC	4,334.00
2006	0054	2470	NLV TRANSITIONAL HOUSING	03T	LMC	985.86
2006	0054	2470	NLV TRANSITIONAL HOUSING	03T	LMC	100.00
2006	0054	2470	NLV TRANSITIONAL HOUSING	03T	LMC	54.36
2006	0054	2470	NLV TRANSITIONAL HOUSING	03T	LMC	3,695.33
2006	0054	2470	NLV TRANSITIONAL HOUSING	03T	LMC	270.00
2006	0056	2471	YOUTH PROGRAM	05D	LMC	1,089.00
2006	0056	2471	YOUTH PROGRAM	05D	LMC	561.00
2006	0056	2471	YOUTH PROGRAM	05D	LMC	762.00
2006	0059	2466	TRANSPORTATION PROGRAM	05	LMC	1,330.00
2006	0059	2466	TRANSPORTATION PROGRAM	05	LMC	667.00
2006	0059	2466	TRANSPORTATION PROGRAM	05	LMC	667.00
2006	0059	2466	TRANSPORTATION PROGRAM	05	LMC	667.00
2006	0059	2466	TRANSPORTATION PROGRAM	05	LMC	667.00
2006	0059	2466	TRANSPORTATION PROGRAM	05	LMC	3,335.00
2006	0060	2491	HOMEBUYER EDUCATION	05	LMC	3,561.52
2006	0060	2491	HOMEBUYER EDUCATION	05	LMC	1,438.48
2006	0061	2465	EDUCATION	05	LMC	2,721.25
2006	0061	2465	EDUCATION	05	LMC	2,184.50
2006	0061	2465	EDUCATION	05	LMC	2,353.59
2006	0061	2465	EDUCATION	05	LMC	4,283.52
2006	0061	2465	EDUCATION	05	LMC	2,512.77
2006	0064	2467	LITERACY PROGRAM	05	LMC	3,500.00
2006	0064	2467	LITERACY PROGRAM	05	LMC	4,476.54
2006	0064	2467	LITERACY PROGRAM	05	LMC	3,523.46
2006	0065	2468	NLV YOUTH PROGRAM	05D	LMC	1,973.04
2006	0065	2468	NLV YOUTH PROGRAM	05D	LMC	1,486.70
2006	0065	2468	NLV YOUTH PROGRAM	05D	LMC	4,003.66
2006	0065	2468	NLV YOUTH PROGRAM	05D	LMC	1,135.22
2006	0065	2468	NLV YOUTH PROGRAM	05D	LMC	4,901.38
2006	0066	2493	YOUTH PROGRAM	05D	LMC	3,500.00
2006	0069	2495	SIDEWALK IMPROVEMENTS	03L	LMC	32,828.36

					TOTAL:	8,985,013.01

Community Development Block Grant
Fiscal Year 2006/2007
Allocation By Grant Year
2006/2007 Grant

Update 07/24/07

ORGANIZATION	PROJECT TITLE	GL #	HUD	CPS	IO#	Funding Allocation	Total Draws 2006/2007	Funding Balance
Emergency Aid of Boulder City	CDBG-BC-Emergen-PS-06/07	679020	2460	19	3002260	21,325.00	0.00	21,325.00
Boulder City Senior Center Improvements	CDBG-BC-Senior-CP-06/07	679020	2481	46	3002314	163,298.00	104,179.91	59,118.09
Lend-A-Hand	CDBG-BC-Lend-A-PS-06/07	679020	2490	47	3002261	7,492.00	7,492.00	0.00
Catholic Charities	CDBG-CC-Cath Cl-PS-06/07	679020	2443	13	3002262	210,000.00	157,760.88	52,239.12
Center for Independent Living	CDBG-CC-Center-PS-06/07	679020	2440	16	3002263	57,600.00	0.00	57,600.00
Christ Church Episcopal	CDBG-CC-Christ-PS-06/07	679020	2444	17	3002264	34,197.00	34,197.00	0.00
Community Counseling Center	CDBG-CC-Commun-PS-06/07	679020	2445	18	3002265	93,600.00	93,600.00	0.00
CARE	CDBG-CC-CARE-PS-06/07	679020	2463	12	3002266	50,000.00	0.00	50,000.00
Emergency Aid of Boulder City	CDBG-CC-Emergen-PS-06/07	679020	2461	19	3002267	42,000.00	42,000.00	0.00
HACA	CDBG-CC-HACA-PS-06/07	679020	2450	20	3002268	20,000.00	0.00	20,000.00
Family Promise	CDBG-CC-Family-PS-06/07	679020	2452	21	3002269	50,000.00	50,000.00	0.00
Key Foundation	CDBG-CC-Key-PS-06/07	679020	2475	22	3002270	31,828.00	19,362.87	12,465.14
Luthern Social Services	CDBG-CC-Luther-PS-06/07	679020	2476	23	3002271	12,000.00	11,561.61	438.39
La Rose Suit Closet & Boutique	CDBG-CC-La Rose-PS-06/07	679020	2451	24	3002272	7,402.00	0.00	7,402.00
Safe House	CDBG-CC-SAFE-PS-06/07	679020	2484	25	3002273	20,000.00	15,907.27	4,092.73
Salvation Army	CDBG-CC-SalArmy-PS-06/07	679020	2441	26	3002274	52,525.00	52,525.00	0.00
The Shade Tree Shelter	CDBG-CC-Shade-PS-06/07	679020	2449	27	3002275	132,125.00	132,125.00	0.00
United Methodist Social Ministry	CDBG-CC-United-PS-06/07	679020	2485	28	3002276	7,450.00	3,866.86	3,583.14
Women's Development Center	CDBG-CC-Womens-PS-06/07	679020	2487	30	3002277	65,000.00	61,538.42	3,461.58
WestCare	CDBG-CC-WestCar-PS-06/07	679020	2447	29	3002278	7,441.00	7,441.00	0.00
Clark County CDBG Administration	CDBGADM-2007-8210	611330	2478	41	3002279	7,000.00	0.00	7,000.00
		614000				350,400.00	0.00	350,400.00
		621000				50,000.00	0.00	50,000.00
		622100				5,000.00	0.00	5,000.00
		623000				65,000.00	0.00	65,000.00
		624000				300.00	0.00	300.00
		625000				9,000.00	0.00	9,000.00
		679020				63,300.00	0.00	63,600.00
								550,000.00
Fair Housing	CDBG-CC-Fair-AD-06/07	679020	2482	42	3002280	65,000.00	0.00	65,000.00
Whitney Recreation Center	CDBG-CC-Whitney-CP-06/07	680300	2456	44	3002281	866,689.00	866,689.00	0.00
Cora Coleman Senior Center	CDBG-CC-Cora-CP-06/07	680300	2457	39	3002282	2,948,000.00	2,739,207.60	208,792.40
Dr. Pearson Community Center	CDBG-CC-Dr Pear-CP-06/07	680300	2458	38	3002283	500,000.00	500,000.00	0.00
Rebuilding Together With Christmas	CDBG-CC-Christ R-HS-06/07	679020	2454	48	3002284	54,000.00	0.00	54,000.00
Rebuilding Together With Christmas	CDBG-CC-Christ A-AD-06/07	679020	2459	49	3002285	71,000.00	0.00	71,000.00

Clark County Construction Contingency	CDBG-CC-Constr-CP-06/07	680300	2483	70	3002286	71,752.00	0.00	71,752.00
Mesquite Street Improvements	CDBG-MS-Street-CP-06/07	679020	2480	45	3002287	192,115.00	0.00	192,115.00
NLV-Care	CDBG-NLV-CARE-PS-06/07	679020	2442	12	3002288	7,000.00	399.18	6,600.82
NLV-Shade Tree Shelter	CDBG-NLV-Shade-PS-06/07	679020	2462	27	3002289	23,000.00	23,000.00	0.00
NLV-United States Veterans Initiative	CDBG-NLV-US Vet-PS-06/07	679020	2494	36	3002290	7,000.00	6,506.43	493.57
NLV-United Methodist Social Ministry	CDBG-NLV-United-PS-06/07	679020	2492	37	3002291	7,000.00	6,194.79	805.21
NLV-Zion Village	CDBG-NLV-Zion-PS-06/07	679020	2469	40	3002292	7,000.00	0.00	7,000.00
NLV-Nevada Health Center	CDBG-NLV-Nevada-PS-06/07	679020	2488	43	3002293	45,000.00	45,000.00	0.00
NLV-Southern Nevada Public Television	CDBG-NLV-Public-PS-06/07	679020	2473	50	3002294	0.00		0.00
NLV-CDBG Administration	CDBG-NLV-Admin-AD-06/07	679020	2446	51	3002295	323,023.00	154,014.56	169,008.44
NLV-Classroom on Wheels	CDBG-NLV-ClassW-PS-06/07	679020	2455	52	3002296	22,000.00	20,006.48	1,993.52
NLV-Variety Day Home	CDBG-NLV-Variet-PS-06/07	679020	2464	53	3002297	29,500.00	23,413.50	6,086.50
NLV-Women's Development Center	CDBG-NLV-Womens-PS-06/07	679020	2470	54	3002298	8,000.00	5,105.55	2,894.45
NLV-Urban League of Clark County	CDBG-NLV-Urban-PS-06/07	679020	2472	55	3002299	11,000.00	0.00	11,000.00
NLV-LV Natural History Museum	CDBG-NLV-Natura-PS-06/07	679020	2471	56	3002300	3,000.00	2,412.00	588.00
NLV-Windsor Park Revitalization	CDBG-NLV-Windso-HS-06/07	679020	2477	57	3002301	300,000.00	0.00	300,000.00
NLV-Blind Center of Nv	CDBG-NLV-Blind-PS-06/07	679020	2466	59	3002302	8,000.00	8,000.00	0.00
NLV-Women's Development Center	CDBG-NLV-WoHome-PS-06/07	679020	2491	60	3002303	5,000.00	5,000.00	0.00
NLV-Classroom on Wheels	CDBG-NLV-ClassC-PS-06/07	679020	2465	61	3002304	16,000.00	14,055.63	1,944.37
NLV-National Association of Minority	CDBG-NLV-NAMC-PS-06/07	679020	2474	62	3002305	0.00		0.00
NLV-Neighborhood Housing Services	CDBG-NLV-Neigh-PS-06/07	679020	2489	63	3002306	11,767.00	0.00	11,767.00
NLV-Spread to Word Nevada	CDBG-NLV-Spread-PS-06/07	679020	2467	64	3002307	11,500.00	11,500.00	0.00
NLV-Boys and Girls Clubs	CDBG-NLV-Boys-PS-06/07	679020	2468	65	3002308	13,500.00	13,500.00	0.00
NLV-Clark County Law Foundation	CDBG-NLV-Law-PS-06/07	679020	2493	66	3002309	7,000.00	3,500.00	3,500.00
NLV-Rebuilding Together Christmas	CDBG-NLV-ChrisR-HS-06/07	679020	2486	67	3002310	75,000.00	0.00	75,000.00
NLV-Public Works DOJ ADA Sidewalks	CDBG-NLV-PWDOJ-CP-06/07	679020	2479	68	3002311	474,827.00	0.00	474,827.00
NLV-Public Works ADA Sidewalks	CDBG-NLV-PWADA-CP-06/07	679020	2495	69	3002312	200,000.00	32,828.36	167,171.64
CC-Shade Tree	ESG-CC-Shade Tree-06/07	679020	2448	27	3002313	271,429.00	271,429.00	0.00
Total	**Total**					8,290,385.00	5,273,890.83	3,016,494.17

Community Development Block Grant
Fiscal Year 2006/2007
Allocations 2005 and Earlier

Update 07/26/2007

PROJECT TITLE	FUND	DEPT	ACCT	PROJ #	ACT	HUD #	CPS PROJECT #	Funding Allocation	TOTAL DRAWS EXPENSE AD 2006/2007	FUND BALANCE
NLV ADA Sidewalk Improvements	201	8230	7990	GPR0424	CD03	1988	0067	23,813.24	0.00	23,814.24
NLV ADA Sidewalk Improvements	201	8230	7990	GPR0424	CD04	2224	0051	278,000.00	276,120.75	1,879.25
NLV ADA Sidewalk Improvements	201	8230	7990	GPR0424	CD05	2409	0082	149,819.93	69,316.60	80,503.33
								451,633.14	345,437.35	106,195.79
CC Prks & Comm Svcs-W Flamingo Sr	201	8210	8020	GPR0433	CD03	1942	0056	47,593.91		
CC Prks & Comm Svcs-W Flamingo Sr	201	8210	8020	GPR0433	CD04	2249	0042	132,014.31		
								180,608.22		
CC Cath Charities-Employment Center	201	8210	7990	GPR0434	CD03	1983	0017	850,642.28	645,051.10	205,591.18
CC Cath Charities-Employment Center	201	8210	7990	GPR0434	CD04	2182	0014	137,639.07	22,081.04	115,558.03
CDBG-CC-Cath-Cont-00								22,272.69	0.00	22,272.69
CDBG-CC-Cath-Cont-01								16,290.78	0.00	16,290.78
CDBG-CC-Cath-Cont-02								35,505.34	0.00	35,505.34
								1,062,367.16	667,132.14	395,235.02
CDBG-CLV-Cath-0304								360,413.00	360,413.00	0.00
CC The Shade Tree-Playground/parking	201	8210	7990	GPR0441	CD03	2007	0023	368,251.00	368,251.00	0.00
CDBG-CLV-Shade-0304								735,146.00	735,146.00	0.00
CC Boulder City Welfare Services	201	8210	7990	GPR0522	CD04	2217	0064	13,296.52	13,296.52	0.00
BC Welfare Services	201	8240	7990	GPR0522	CD04	2217	0064	11,312.48	11,312.48	0.00
CC Boulder City Welfare Services	201	8210	7990	GPR0522	CD05	2347	0019	20,533.97	14,123.52	6,410.45
BC Welfare Services	201	8240	7990	GPR0522	CD05	2347	0019	17,087.55	0.00	17,087.55
								62,230.52	38,732.52	23,498.00
CC Family Promise (FKA Interfaith Ho	201	8210	7990	GPR0542	CD05	2349	0021	41,454.08	41,454.08	0.00
NLv Classroom on Wheels-Preschool	201	8210	7990	GPR0576	CD05	2379	0052	1,688.87	1,688.87	0.00
NLV EOB Health Clinic - 5 Tonopah	201	8230	7990	GPR0580	CD05	2384	0057	2,044.05	0.00	2,044.05
NLV Housing Rehabilitation	201	8230	7990	GPR0602	CD02	1759	0030	41,360.57	41,360.57	0.00
NLV Housing Rehabilitation	201	8230	7990	GPR0602	CD03	1989	0068	227,900.00	56,906.31	170,993.69
								269,260.57	98,266.83	170,993.69
NLV Windsor Park Housing Revitalizat	201	8230	7990	GPR0606	CD04	2218	0058	300,000.00	300,000.00	0.00
CC Rehab Whitney Preservation Area	201	8210	7990	GPR0607	CD03	2011	0026	47,516.99	47,516.99	0.00
CC Rebuilding Together/X-Mas in Apri	201	8210	7990	GPR0609	CD05	2405	0078	49,443.06	22,917.55	26,525.51
NLV Christmas In April	201	8230	7990	GPR0609	CD05	2375	0048	54,000.00	7,500.00	46,500.00
								103,443.06	30,417.55	73,025.51
CC Continuum of Care Renewals Revie	201	8210	7990	GPR0704	CD04	2289	0082	546.00	0.00	546.00
BC RFP Senior Housing	201	8240	7990	GPR0705	CD03	2294	0112	12,768.67	0.00	12,768.67
CC Affordable Housing Pre-Developme	201	8210	7210	GPR0706	CD01	2324	0113	112,566.75	4,913.03	107,653.72
CC CRM Administration	201	8210	7990	GPR0801	CD05	2368	0041	397,526.38	397,526.38	0.00
NLV Grants Administration	201	8230	7990	GPR0802	CD04	2216	0057	117,188.08	0.00	117,188.08
NLV Grants Administration	201	8230	7990	GPR0802	CD05	2378	0051	70,245.13	0.10	70,245.03
								187,433.21	0.10	187,433.11
CC Clark County Housing Auth - TBRA	201	8210	7990	GPR0803	CD01	1512	0104	14,055.35	0.00	14,055.35
CC NV Fair Housing Center	201	8210	7990	GPR0804	CD05	2369	0042	38,792.76	38,792.73	0.00

CC-RTWCA Administration	201	8230	7990	GPR0806	CD05	2376	0049	9,679.87	2,179.87	7,500.00
CC CRM Construction Contingency	201	8210	7990	GPR1001	CD00	1254	0106			
CC CRM Construction Contingency	201	8210	7990	GPR1001	CD01	1538	0106	12,055.35		12,055.35
CC CRM Construction Contingency	201	8210	7990	GPR1001	CD02	2079	0110			
CC CRM Construction Contingency	201	8210	7990	GPR1001	CD03	2081	0113	21,759.80		21,759.80
CC CRM Construction Contingency	201	8210	7990	GPR1001	CD04	2290	0083	3,560.31		3,560.31
								37,375.46		37,375.46
BC Boulder City Senior Center	201	8240	7990	GPR4106	CD01	2257	0111	84,298.00	84,298.00	0.00
BC Boulder City Senior Center	201	8240	7990	GPR4106	CD02	2288	0111	60,000.00	60,000.00	0.00
BC Boulder City Senior Center	201	8240	7990	GPR4106	CD03	2000	0104	164,594.00	164,594.00	0.00
BC Boulder City Senior Center	201	8240	7990	GPR4106	CD04	2278	0066	188,445.00	188,445.00	0.00
BC Boulder City Senior Center	201	8240	7990	GPR4106	CD05	2373	0046	179,941.00	179,941.00	0.00
								677,278.00	677,278.00	0.00
CC Walnut Senior Center Design	201	8210	8020	GPR4108	CD04	2211	0019	613,440.00		0.00
CC MLK Recreation Ctr and Park Desig	201	8210	8020	GPR4109	CD04	2210	0018	725,044.00	710,297.27	14,746.73
CC Cora Coleman Senior Center	201	8210	8020	GPR4110	CD03	2078	0111	27,362.41	27,362.41	0.00
MS Park Improvements and Play Equip	201	8250	7990	GPR4114	CD04	2279	0065	46,668.60	46,668.60	0.00
NLV Boys and Girls Club Rehab	201	8230	7990	GPR4115	CD02	2307	0113	103.00	103.00	0.00
NLV Boys and Girls Club Rehab	201	8230	7990	GPR4115	CD03	2306	0119	131,953.00	131,953.00	0.00
NLV Boys and Girls Club Rehab	201	8230	7990	GPR4115	CD04	2271	0055	370,000.00	81,558.61	288,441.39
NLV Boys and Girls Club Rehab	201	8230	7990	GPR4115	CD05	2406	0079	149,330.00	0.00	149,330.00
								651,386.00	213,614.61	437,771.39
CC Colorado River Food Bank Construc	201	8210	7990	GPR4117	CD05	2370	0043	825,396.00	23,260.00	802,136.00
NLV Planning and Development 40-Blc	201	8230	7990	GPR4118	CD05	2404	0077	300,000.00	0.00	300,000.00
NLV Affordable Statz Rehab	201	8230	7990	GPR4119	CD05	2407	0080	16,900.00	0.00	16,900.00
NLV DOJ ADA Sidewalks	201	8230	7990	GPR4120	CD05	2408	0081	404,750.00	2,809.80	401,940.20
MS Street Improvements	201	8250	7990	GPR4121	CD05	2372	0045	211,695.00	0.00	211,695.00
NLV Las Vegas Heat Youth Track Club	201	8230	7990	GPR5005	CD05	2397	0070	1,973.41	0.00	1,973.41
CC Sandy Valley Food Sharing Van	201	8210	7990	GPR5019	CD03	2025	0052	3,330.51	0.00	3,330.51
BC Lend-A-Hand Transportation Svcs	201	8240	7990	GPR5022	CD04	2277	0041	8,646.00	8,646.00	0.00
BC Lend-A-Hand Transportation Svcs	201	8240	7990	GPR5022	CD05	2374	0047	8,256.00	8,256.00	0.00
								16,902.00	16,902.00	0.00
NLV Caminar Transportation	201	8230	7990	GPR5024	CD05	2383	0056	6,450.10	0.00	6,450.10
CC Catholic Charities Community Actic	201	8210	7990	GPR5026	CD04	2199	0070	60,000.00	60,000.00	0.00
NLV Marty Barrett Little League	201	8230	7990	GPR5027	CD05	2399	0072	4,800.00	0.00	4,800.00
CC Catholic Char Social Svc (People H	201	8210	7990	GPR5032	CD05	2343	0015	6,371.78	5,402.56	969.22
CC Center for Independent Living	201	8210	7990	GPR5033	CD05	2344	0016	71,907.06	31,382.37	40,524.69
CC Henderson Allied Community Advo	201	8210	7990	GPR5034	CD05	2348	0020	4,820.25	4,820.25	0.00
CC Lutheran Social Services Case Mgm	201	8210	7990	GPR5039	CD05	2351	0023	6,560.92	6,560.92	0.00
CC SAFE House Shelter	201	8210	7990	GPR5041	CD05	2353	0025	5,648.82	5,648.85	0.00
CC Street Teen Day Shelter and Servic	201	8210	7990	GPR5042	CD04	2194	0008	2,790.62	2,790.62	0.00
CC United Methodist Soc Ministries-Ha	201	8210	7990	GPR5043	CD05	2356	0028	5,648.82	584.02	5,064.80
CC CARE Transitional Housing	201	8210	7990	GPR5051	CD05	2340	0012	50,000.00	50,000.00	0.00
CC Christ Church Episcopal Outreach F	201	8210	7990	GPR5054	CD05	2345	0017	7,574.58	7,574.58	0.00
CC Community Counseling Center Mea	201	8210	7990	GPR5055	CD05	2346	0018	0.02		0.02

CC Salvation Army Lied Social Service	201	8210	7990	GPR5056	CD05	2354	0026	8,099.62	8,099.62	0.00
NLV Southern NV Area Health Educ C	201	8230	7990	GPR5058	CD05	2382	0055	3,800.00	0.00	3,800.00
NLV Nat'l Assoc of Minority Contracto	201	8230	7990	GPR5060	CD05	2389	0062	5,700.00	5,700.00	0.00
Program Income Spent									16,100.49	
Total								7,535,347.25	4,309,583.65	3,225,763.60

Appendix C: CDBG Grantee Performance Report

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
CLARK COUNTY CONSORTIUM, NV

PGM YEAR: 1998
PROJECT: 0035 - CLARK COUNTY CONSTRUCTION CONTINGENCY
ACTIVITY: 644 - CONSTRUCTION CONTINGENCY
STATUS: CANCELED 07-06-06
LOCATION:
500 S. GRAND CENTRAL PKWY
LAS VEGAS,NV 89106

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS ARE REQUESTED TO BE USED ON AN AS NEEDED BASIS FOR CONSTRUCTION CHANGE ORDERS ON APPROVED CDBG PROJECTS.

FINANCING:

INITIAL FUNDING DATE:	07-01-98
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: CANCELLED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0106 - CRM CONSTRUCTION CONTINGENCY
ACTIVITY: 1254 - CRM CONTINGENCY
STATUS: CANCELED 11-03-06
LOCATION:
500 S. GRAND CENTRAL PARKWAY
LAS VEGAS
LAS VEGAS,NV 89155-212

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FOR USE IF CAPITAL PROJECTS EXCEED EXPECTED EXPENDITURES.

FINANCING:

INITIAL FUNDING DATE:	12-15-00
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: CANCELLED.

EXTENDED ACTIVITY NARRATIVE: *****

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
CLARK COUNTY CONSORTIUM, NV

PGM YEAR: 1999
PROJECT: 0131 - CRM CONSTRUCTION CONTINGENCY
ACTIVITY: 1378 - CONTINGENCY ACCT
STATUS: FUNDS BUDGETED
LOCATION:
500 S. GRAND CENTRAL PARKWAY
LAS VEGAS
CLARK COUNTY,NV 89155

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA

DESCRIPTION:
FUNDS WILL BE USED TO AUGMENT CONSTRUCTION FUNDING AS NEEDED.

FINANCING:

INITIAL FUNDING DATE:	06-08-01
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 49.50

ACCOMPLISHMENT NARRATIVE: FUNDS SET-ASIDE TO COVER COST OVERRUNS ON CAPITAL PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
CLARK COUNTY CONSORTIUM, NV

PGM YEAR: 2001
PROJECT: 0104 - CLARK CO. HOUSING AUTHORITY ADM.
ACTIVITY: 1512 - CCHA ADMINISTRATION
STATUS: COMPLETED 01-07-07
LOCATION:
5390 E. FLAMINGO ROAD
LAS VEGAS,NV 89122

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
FUNDS WILL BE USED TO ADMINISTER THE EMERGENCY TENANT BASED RENTAL ASSISTANCE PROGRAM THAT WAS IMPLEMENTED FOLLOWING THE ECONOMIC PROBLEMS RESULTING FROM 9/11/01.

FINANCING:

INITIAL FUNDING DATE:	11-05-01
ACTIVITY ESTIMATE:	102,570.65
FUNDED AMOUNT:	102,570.65
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	102,570.65
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001		0		0
2002		0		0
2003		0		0
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS USED TO ADMINISTER TENANT BASED RENTAL ASSISTANCE PROGRAM FOR HOMELESS FAMILIES AND SEVERELY MENTALLY ILL HOMELESS.

EXTENDED ACTIVITY NARRATIVE: *****

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
CLARK COUNTY CONSORTIUM, NV

PGM YEAR: 2001
PROJECT: 0106 - CRM CONSTRUCTION CONTINGENCY
ACTIVITY: 1538 - CONSTRUCTION CONTINGENCY
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
500 S. GRAND CENTRAL
LAS VEGAS,NV 89155

DESCRIPTION:
HOLDING ACCOUNT FOR CDBG FUNDS

FINANCING:

INITIAL FUNDING DATE:	11-27-01
ACTIVITY ESTIMATE:	12,055.35
FUNDED AMOUNT:	12,055.35
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 61.30

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED FOR CONSTRUCTION COST OVERRUNS ON CAPITAL PROJECTS AS NEEDED.

EXTENDED ACTIVITY NARRATIVE: *****

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
CLARK COUNTY CONSORTIUM, NV

PGM YEAR: 2002
PROJECT: 0030 - NORTH LAS VEGAS HOUSING REHABILITATION
ACTIVITY: 1759 - NLV HOUSING REHAB PROGRAM
STATUS: COMPLETED 06-30-07
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14H REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:
2200 CIVIC CENTER DR
N. LAS VEGAS,NV 89030

DESCRIPTION:
THESE FUNDS WILL PAY FOR THE OPERATION OF THE REHAB PROGRAM

FINANCING:

INITIAL FUNDING DATE:	11-06-02
ACTIVITY ESTIMATE:	100,000.00
FUNDED AMOUNT:	100,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	100,000.00
DRAWN IN PGM YR:	41,360.57

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	1	0	1
TOT NON LOW MOD:	0	0	0
TOTAL:	1	0	1
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	1	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		10		1

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO ADMINISTER THE NORTH LAS VEGAS HOUSING REHAB PROG.
ALL FUNDS EXPENDED IN FY 2005 AND FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0056 - WEST FLAMINGO SENIOR CENTER EXPANSION
ACTIVITY: 1942 - W. FLAMINGO SR. CENTER
STATUS: COMPLETED 12-05-06
LOCATION:
6255 W. FLAMINGO ROAD
LAS VEGAS,NV 89103

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO EXPAND THE W. FLAMINGO SENIOR CENTER TO INCLUDE AN AQUATIC ENTER. THIS IS ONE OF THE 5-YEAR CDBG CIP PROJECTS

FINANCING:

INITIAL FUNDING DATE:	10-17-03
ACTIVITY ESTIMATE:	579,680.09
FUNDED AMOUNT:	579,680.09
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	579,680.09
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	3,759
TOT NON LOW MOD:	0
TOTAL:	3,759
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	2,444	0
BLACK/AFRICAN AMERICAN:	376	0
ASIAN:	751	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	188	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	3,759	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: REMAINING FUNDS REPROGRAMMED AFTER FINAL BILLS PAID IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0017 - CATHOLIC CHARITIES ST. VINCENT PLAZA COMPLETION
ACTIVITY: 1983 - CATHOLIC CHARITIES - ST. VINCENT PLAZA

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03C REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:
1526 N. MAIN STREET
LAS VEGAS,NV 89101

DESCRIPTION:
FUNDS WILL BE USED TO COMPLETE THE CONSTRUCTION OF THE ST. VINCENT PLAZA AND WIL INCLUDE RENOVATION OF THE GOULD BLDG.

FINANCING:

INITIAL FUNDING DATE:	12-05-03
ACTIVITY ESTIMATE:	1,001,339.26
FUNDED AMOUNT:	1,001,339.26
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	795,748.08
DRAWN IN PGM YR:	645,051.10

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO ASSIST IN THE REMODELING OF THE GOULD EMPLOYMENT CENTER. THE PROJECT IS NEARING COMPLETION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0021 - OPPORTUNITY VILLAGE BUFFALO & PATRICK CAMPUS
ACTIVITY: 1984 - OPPORTUNITY VILLAGE
STATUS: COMPLETED 11-21-06
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03B REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

DESCRIPTION:

BUFFALO & PATRICK
LAS VEGAS,NV 89119

FUNDS WILL BE USED TO PAY FOR ARCHITECTURAL AND PROJECT MANAGEMENT FOR THE NEW CAMPUS THAT WILL PROVIDE SERVICES TO PEOPLE WITH DEVELOPMENTAL DISABILITIES.

FINANCING:

INITIAL FUNDING DATE:	12-05-03
ACTIVITY ESTIMATE:	300,000.00
FUNDED AMOUNT:	300,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	300,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	100
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	100
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	100	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	100	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	100
TOTAL:		1		100

ACCOMPLISHMENT NARRATIVE: DESIGN IS COMPLETE AND FINAL BILLS PAID.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0105 - BOULDER CITY CONTINGENCY
ACTIVITY: 1987 - BOULDER CITY CONTINGENCY
STATUS: CANCELED 07-06-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03 REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
401 CALIFORNIA AVE
BOULDER CITY,NV 89005

DESCRIPTION:
FUNDS WILL BE MOST LIKELY USED FOR THE SENIOR CENTER.

FINANCING:

	TOTAL #	#HISPANIC

INITIAL FUNDING DATE:	12-05-03	WHITE:	0	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: CANCELLED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0067 - NORTH LAS VEGAS PUBLIC WORKS ADA IMPROVEMENTS
ACTIVITY: 1988 - NLV ADA SIDEWALK IMPROVEMENTS
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03L REG CITATION: 570.208(A)(1) NATIONAL OBJ: LMA

LOCATION:
2200 CIVIC CENTER DR
NORTH LAS VEGAS,NV 89031

DESCRIPTION:
FUNDS WILL BE USED BY THE NLV PUBLIC WORKS DEPT TO MAKE SIDEWALKS ADA ACCESSIBLE BY CONSTRUCTING CONCRETE SIDEWALKS AND RAMPS.

FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-03	WHITE:	0	0
ACTIVITY ESTIMATE:	329,756.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	329,026.00	ASIAN:	0	0

UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	305,211.76	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	187	11 - PUBLIC FACILITIES	105
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	82
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		187		187

CENSUS TRACT PERCENT LOW / MOD: 63.60

ACCOMPLISHMENT NARRATIVE: REMAINDER OF FUNDS WILL BE EXPENDED IN FY 2007 BUT THE NUMBER OF SIDEWALKS IMPROVED WAS COUNTED LAST YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0068 - H-NORTH LAS VEGAS HOUSING REHABILITATION PROGRAM
ACTIVITY: 1989 - NLV HOUSING REHAB PROGRAM
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14H REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMH

LOCATION:
2200 CIVIC CENTER DR
NORTH LAS VEGAS,NV 89031

DESCRIPTION:
FUNDS WILL BE USED TO ADMINISTER THE NLV HOUSING REHAB PROGRAM WHICH PROVIDES LOW-INCOME HOMEOWNERS WITH PROPERTY IMPROVEMENTS.

FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-03	WHITE:	0	0
ACTIVITY ESTIMATE:	258,950.30	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	258,950.30	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	107,906.42	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

DRAWN IN PGM YR: 76,856.12

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED TO PAY FOR ADMINISTRATION OF THE NORTH LAS VEGAS HOUSING REHAB PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0104 - BOULDER CITY SENIOR CENTER
ACTIVITY: 2000 - BOULDER CITY SENIOR CENTER
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
1001 ARIZONA
BOULDER CITY,NV 89005

DESCRIPTION:
FUNDS WILL BE USED TO RENOVATE THE BOULDER CITY SR CENTER

FINANCING:

INITIAL FUNDING DATE:	12-09-03
ACTIVITY ESTIMATE:	164,594.00
FUNDED AMOUNT:	164,594.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	164,594.00
DRAWN IN PGM YR:	164,594.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
CLARK COUNTY CONSORTIUM, NV

NUMBER OF ASSISTED:				
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: REHABILITATION OF BUILDING IS COMPLETE AND SENIOR CENTER IS OPEN.
FINAL BILLS PAID IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0023 - THE SHADE TREE ON-SITE & OFF-SITE CONTINUATION
ACTIVITY: 2007 - SHADE TREE
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03C REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:
1 WEST OWENS
LAS VEGAS,NV 89101

DESCRIPTION:
FUNDS WILL BE USED TO EXPAND THE PARKING LOT, ON-SITE STORAGE UNITS FOR DROP-OFF AND SORTING OF DONATIONS.

FINANCING:

INITIAL FUNDING DATE:	12-10-03
ACTIVITY ESTIMATE:	368,251.00
FUNDED AMOUNT:	368,251.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	368,251.00
DRAWN IN PGM YR:	368,251.00

NUMBER OF PERSONS ASSISTED:

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT EXPANDED THE PARKING LOT AND PROVIDED OTHER IMPROVEMENTS. THE PROJECT IS SUBSTANTIALLY COMPLETE AND SHOULD CLOSE IN FY 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0026 - H-CLARK COUNTY SINGLE FAMILY HOUSING REHAB ADMINISTRATION
ACTIVITY: 2011 - CC SINGLE FAMILY REHAB
STATUS: COMPLETED 06-30-07
LOCATION:
500 S. GRAND CENTRAL PKWY
LAS VEGAS,NV 89106

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14H REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMH

DESCRIPTION:
FUNDS WILL BE USED TO ADMINISTER THE CLARK COUNTY SINGLE FAMILY HOUSING REHAB PROGRAM.

FINANCING:

INITIAL FUNDING DATE:	12-10-03
ACTIVITY ESTIMATE:	100,000.00
FUNDED AMOUNT:	100,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	100,000.00
DRAWN IN PGM YR:	47,516.99

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	1	0	1
TOT LOW:	0	0	0

	TOTAL #	#HISPANIC
WHITE:	5	1
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0

TOT MOD:	5	0	5		
TOT NON LOW MOD:	0	0	0	TOTAL: 6	1
TOTAL:	6	0	6		
PERCENT LOW / MOD:	100.00	0.00	100.00		

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	5
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		5		6

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO ASSIST IN THE ADMINISTRATION OF THE HOUSING REHAB PROGRAM WHICH WAS UNDERTAKEN BY XMAS IN APRIL. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0041 - EOB - HOLLYHOCK ADULT DAY CARE CENTER
ACTIVITY: 2022 - EOB HOLLYHOCK
STATUS: CANCELED 08-24-07
LOCATION:
380 N. MARYLAND PKWY
LAS VEGAS,NV 89101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO OPERATE THE HOLLYHOCK ADULT DAY CARE CENTER WHICH PROVIDES ARTS AND CRAFTS, MUSIC, GAMES HEALTH NUTRITION AND EXERCISE TO FUNCTIONALLY IMPAIRED ELDERLY.

FINANCING:

INITIAL FUNDING DATE:	12-23-03
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	160	01 - PEOPLE (GENERAL)	121
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		160		121

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0052 - SANDY VALLEY FOOD SHARING PROGRAM FOOD SHARING VAN
ACTIVITY: 2025 - SANDY VALLEY FOOD SHARING VAN
STATUS: UNDERWAY
LOCATION:
777 E. QUARTZ AVE
SANDY VALLEY,NV 89019

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05E REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO PURCHASE A VAN THAT WOULD BE DEDICATEDTO FOOD PURCHAES AND DONATION PICKUPS LEAVING THE EXISTING VAN TO BE USED FOR COMMUNITY TRANSPORTATION NEEDS.

FINANCING:

INITIAL FUNDING DATE:	12-23-03
ACTIVITY ESTIMATE:	34,500.00
FUNDED AMOUNT:	34,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	31,169.49
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	867
TOT LOW:	185
TOT MOD:	331
TOT NON LOW MOD:	1,733

	TOTAL #	#HISPANIC
WHITE:	2,923	0
BLACK/AFRICAN AMERICAN:	10	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	183	183
TOTAL:	3,116	183

TOTAL: 3,116
PERCENT LOW / MOD: 44.30

TOTAL FEMALE HEADED: 179

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	3,116
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		600		3,116

ACCOMPLISHMENT NARRATIVE: REMAINING FUNDS WILL BE REPROGRAMMED TO CAPITAL PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0042 - EOB - LIED ADULT DAY CARE CENTER
ACTIVITY: 2028 - EOB LIED ADULT DAY CARE
STATUS: CANCELED 08-24-07
LOCATION:
901 N JONES
LAS VEGAS,NV 89102

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO OPERATE THIS ADULT DAY CARE CENTER WHICH PROVIDES LOW-COST CARE FOR FUNCTIONALLY IMPAIRED SENIORS AND ALZHEIMERS PATIENTS.

FINANCING:

INITIAL FUNDING DATE:	12-23-03
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	162
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		200		162

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0111 - CORA COLEMAN SR CENTER
ACTIVITY: 2078 - CORA COLEMAN SR CENTER
STATUS: COMPLETED 06-30-07
LOCATION:
500 S. GRAND CENTRAL PKWY
LAS VEGAS,NV 89106

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
DESIGN WORK

FINANCING:

INITIAL FUNDING DATE:	04-30-04
ACTIVITY ESTIMATE:	85,265.00
FUNDED AMOUNT:	85,265.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	85,265.00
DRAWN IN PGM YR:	27,362.41

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	2,031
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	1,827	55
BLACK/AFRICAN AMERICAN:	81	0
ASIAN:	63	0
AMERICAN INDIAN/ALASKAN NATIVE:	20	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	40	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	2,031	55

TOTAL: 2,031
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: CORA COLEMAN SENIOR CENTER CONSTRUCTION IS COMPLETE AND SERVING LOCAL SENIORS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0110 - CC CRM CONSTRUCTION CONTINGENCY
ACTIVITY: 2079 - CRM CONSTRUCTION CONTINGENCY
STATUS: CANCELED 11-03-06
OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
500 S. GRAND CENTRAL PKWY
LAS VEGAS,NV 89106

DESCRIPTION:
HOLDING ACCOUNT

FINANCING:
INITIAL FUNDING DATE: 04-30-04
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 80.00

ACCOMPLISHMENT NARRATIVE: CANCELLED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0113 - CRM CONSTRUCTION CONTINGENCY
ACTIVITY: 2081 - CRM CONSTRUCTION CONTINGENCY
STATUS: UNDERWAY
LOCATION:
500 S. GRAND CENTRAL PKWY
LAS VEGAS,NV 89106

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
HOLDING ACCOUNT

FINANCING:
INITIAL FUNDING DATE: 04-30-04
ACTIVITY ESTIMATE: 36,058.91
FUNDED AMOUNT: 36,058.91
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 80.00

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED FOR CONSTRUCTION COST OVERRUNS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0014 - CATHOLIC CHARITIES EMPLOYMENT CENTER REHABILITATION
ACTIVITY: 2182 - CATHOLIC CHARITIES EMPLOYMENT CENTER
STATUS: UNDERWAY
LOCATION:
1501 LAS VEGAS BLVD N
LAS VEGAS,NV 89101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED FOR THE REHAB OF THE CATHOLIC CHARITIES GOULD EMPLOYMENT CENTER.

FINANCING:

INITIAL FUNDING DATE:	11-05-04
ACTIVITY ESTIMATE:	317,147.00
FUNDED AMOUNT:	317,147.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	201,588.97
DRAWN IN PGM YR:	22,081.04

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: FUNDS ARE BEING USED TO PAY FOR THE REMODELING OF THE GOULD EMPLOYMENT CENTER. CONSTRUCTION IS NEARING COMPLETION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0008 - STREET TEENS
ACTIVITY: 2194 - STREET TEENS
STATUS: COMPLETED 11-22-06
LOCATION:
2550 E. TROPICANA
LAS VEGAS,NV 89121

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO OPERATE THE DROP-IN CENTER FOR HOMELESS TEENS.

FINANCING:

INITIAL FUNDING DATE:	12-02-04
ACTIVITY ESTIMATE:	84,249.00
FUNDED AMOUNT:	84,249.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	84,249.00
DRAWN IN PGM YR:	2,790.62

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	427
TOT LOW:	0
TOT MOD:	52
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	326	36
BLACK/AFRICAN AMERICAN:	89	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	4	0
OTHER MULTI-RACIAL:	49	14
TOTAL:	479	50

TOTAL: 479
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	315	01 - PEOPLE (GENERAL)	180
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	299
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		315		479

ACCOMPLISHMENT NARRATIVE: FINAL BILLS PAID IN FY 2006 BUT BENEFICIARIES REPORTED IN FY 2005 CAPER.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0070 - CATHOLIC CHARITIES COMMUNITY ACTION CENTER OPERATING
ACTIVITY: 2199 - CATHOLIC CHARITIES CAC
STATUS: COMPLETED 06-30-07
LOCATION:
1501 MAIN
LAS VEGAS,NV 89101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO HELP OPERATE THE CATHOLIC CHARITIES COMMUNITY ACTION CENTER.

FINANCING:

INITIAL FUNDING DATE:	12-02-04
ACTIVITY ESTIMATE:	60,000.00
FUNDED AMOUNT:	60,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	60,000.00
DRAWN IN PGM YR:	60,000.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	583
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	290	96
BLACK/AFRICAN AMERICAN:	242	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	5	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	19	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
OTHER MULTI-RACIAL:	21	0
TOTAL:	583	96

TOTAL: 583
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	2,000	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	583
TOTAL:		2,000		583

ACCOMPLISHMENT NARRATIVE: ALL FUNDS EXPENDED. ASSISTED 583 PEOPLE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0015 - CORA COLEMAN SENIOR CENTER EXPANSION DESIGN
ACTIVITY: 2208 - CORA COLEMAN
STATUS: COMPLETED 08-24-07
LOCATION:
2100 BONNIE LANE
LAS VEGAS,NV 89115

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO DESIGN THE EXPANSION OF THE CORA COLEMAN SENIOR CENTER.

FINANCING:

INITIAL FUNDING DATE:	12-17-04
ACTIVITY ESTIMATE:	226,240.00
FUNDED AMOUNT:	226,240.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	226,240.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	2,031
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	1,827	55
BLACK/AFRICAN AMERICAN:	81	0
ASIAN:	63	0
AMERICAN INDIAN/ALASKAN NATIVE:	20	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	40	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	2,031	55

TOTAL: 2,031
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: EXPANSION COMPLETE AND OPEN FOR USE BY SENIORS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0018 - MLK/CAREY RECREATION CENTER DESIGN
ACTIVITY: 2210 - MLK REC CENTER
STATUS: UNDERWAY
LOCATION:
2601 E. SUNSET RD
LAS VEGAS,NV 89106

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
FUNDS WILL BE USED FOR THE DESIGN OF THE MLK/CAREY REC CENTER AND PARK.

FINANCING:
INITIAL FUNDING DATE: 12-17-04
ACTIVITY ESTIMATE: 1,081,039.00
FUNDED AMOUNT: 1,081,039.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,066,292.27
DRAWN IN PGM YR: 710,297.27

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 67.20

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION IS SUBSTANTIALLY COMPLETE AND SHOULD BE FINALLY COMPLETE BY OCTOBER 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0019 - WALNUT SENIOR CENTER DESIGN
ACTIVITY: 2211 - WALNUT SR CTR DESIGN
STATUS: CANCELED 11-21-06
LOCATION:
CECILE/WALNUT
LAS VEGAS,NV 89115

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO DESIGN THE PLANNED WALNUT SENIOR CNTR

FINANCING:

INITIAL FUNDING DATE:	12-17-04
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: FUNDS WERE MOVED TO THE DR. PEARSON COMMUNITY CENTER.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0057 - NORTH LAS VEGAS CDBG ADMINISTRATION
ACTIVITY: 2216 - NLV CDBG ADMINISTRATION
STATUS: UNDERWAY
LOCATION:
2200 CIVIC CENTER DRIVE
NORTH LAS VEGAS,NV 89030

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
FUNDS WILL BE USED TO ADMINISTER COMMUNITY DEVELOPMENT ACTIVITIES IN NORTH LAS VEGAS.

FINANCING:

INITIAL FUNDING DATE:	12-30-04
ACTIVITY ESTIMATE:	368,200.00
FUNDED AMOUNT:	352,062.07
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	234,873.99
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS ARE BEING USED TO PAY FOR THE ADMINISTRATION OF COMMUNITY DEVELOPMENT ACTIVITIES IN NORTH LAS VEGAS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0064 - BOULDER CITY WELFARE SERVICES
ACTIVITY: 2217 - BOULDER CITY WELFARE SERVICES
STATUS: COMPLETED 06-30-07
LOCATION:
1001 ARIZONA ST
BOULDER CITY,NV 89006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO ASSIST LOW INCOME HOUSEHOLDS WITH EMERGENCY ASSISTANCE.

FINANCING:

INITIAL FUNDING DATE:	12-30-04
ACTIVITY ESTIMATE:	64,609.00
FUNDED AMOUNT:	64,609.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	64,609.00
DRAWN IN PGM YR:	24,609.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	617
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	617	6
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	617	6

TOTAL: 617
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	130	01 - PEOPLE (GENERAL)	617
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		130		617

ACCOMPLISHMENT NARRATIVE: FINAL BILLS WERE PAID IN FY 2006 BUT BENEFICIARIES WERE COUNTED IN FY 2005.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0058 - WINDSOR PARK REVITALIZATION PROJECT
ACTIVITY: 2218 - WINDSOR PARK
STATUS: UNDERWAY
LOCATION:
2200 CIVIC CENTER DR
N. LAS VEGAS,NV 89030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: LMH

DESCRIPTION:
FUNDS WILL BE USED TO HELP PAY BACK A PRE-AWARD OF 3M FOR ASSISTANCE TO RESIDENTS OF WINDSOR PARK TO PURCHASE EXISTING HOMES IN NLV.

FINANCING:

INITIAL FUNDING DATE:	12-30-04
ACTIVITY ESTIMATE:	320,000.00
FUNDED AMOUNT:	316,137.93
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	316,137.93
DRAWN IN PGM YR:	300,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: FUNDS USED TO REPAY FANNIE MAE LOAN. NO HOMES WERE DEMOLISHED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0051 - NORTH LAS VEGAS PUBLIC WORKS ADA SIDEWALK RAMPS
ACTIVITY: 2224 - NLV PUBLIC WORKS ADA
STATUS: UNDERWAY
LOCATION:
2200 CIVIC CENTER
N LAS VEGAS,NV 89030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
FUNDS WILL BE USED BY THE NLV PUBLIC WORKS DEPT TO MAKE SIDEWALKS ADA ACCESSIBLE BY CONSTRUCTING CONCRETE SIDEWALKS AND RAMPS.

FINANCING:

INITIAL FUNDING DATE:	01-06-05
ACTIVITY ESTIMATE:	278,000.00
FUNDED AMOUNT:	278,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	276,120.75
DRAWN IN PGM YR:	276,120.75

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	66	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		66		0

CENSUS TRACT PERCENT LOW / MOD: 63.60

ACCOMPLISHMENT NARRATIVE: SIDEWALK IMPROVEMENTS UNDERTAKEN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0042 - WEST FLAMINGO SENIOR CENTER EXPANSION
ACTIVITY: 2249 - WEST FLAMINGO SENIOR CENTER
STATUS: COMPLETED 12-15-06
LOCATION:
6255 W. FLAMINGO
LAS VEGAS,NV 89103

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO EXPAND THE W FLAMINGO SR CENTER TO INCLUDE AN AQUATIC CENTER AND ADDITIONAL PROGRAM SPACE.

FINANCING:

INITIAL FUNDING DATE:	01-18-05
ACTIVITY ESTIMATE:	1,180,803.69
FUNDED AMOUNT:	1,180,803.69
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	1,180,803.69
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	3,759
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	2,444	0
BLACK/AFRICAN AMERICAN:	376	0
ASIAN:	751	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	188	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	3,759	0

TOTAL: 3,759
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: REMAINING FUNDS MOVED TO OTHER PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0111 - BOULDER CITY SR CENTER
ACTIVITY: 2257 - BOULDER CITY SR CENTER
STATUS: UNDERWAY
LOCATION:
1001 ARIZONA ST
BOULDER CITY,NV 89005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO RENOVATE THE BOULDER CITY SR CENTER

FINANCING:

INITIAL FUNDING DATE:	02-14-05
ACTIVITY ESTIMATE:	84,298.00
FUNDED AMOUNT:	84,298.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	84,298.00
DRAWN IN PGM YR:	84,298.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: REHABILITATION IS COMPLETE AND SENIOR CENTER IS OPEN TO THE PUBLIC.
FINAL BILLS PAID IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0055 - BOYS & GIRLS CLUB - NLV CLUB REHAB
ACTIVITY: 2271 - BOYS & GIRLS CLUB - REHAB
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03D REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
2530 E. CAREY
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS WILL BE USED FOR THE REHAB OF THE NLV BOYS/GIRLS CLUB.

FINANCING:
INITIAL FUNDING DATE: 03-15-05
ACTIVITY ESTIMATE: 370,000.00
FUNDED AMOUNT: 370,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 81,758.61
DRAWN IN PGM YR: 81,758.61

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT IS ON HOLD AS BOYS AND GIRLS CLUB HAS NEW EXECUTIVE DIRECTOR WHO WILL DECIDE WHETHER PROJECT WILL BE REHAB, NEW CONSTRUCTION OR SOME COMBINATION OF BOTH.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0041 - BOULDER CITY LEND A HAND TRANSPORTATION PROGRAM
ACTIVITY: 2277 - BC LEND A HAND
STATUS: COMPLETED 06-30-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05E REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
400 UTAH ST
BOULDER CITY,NV 89005

DESCRIPTION:
FUNDS WILL BE USED TO OPERATE LEND A HAND IN BOULDER CITY WHICH TRANSPORTS THE FRAIL ELDERLY AND HANDICAPPED TO APPTS IN LAS VEGAS.

FINANCING:

INITIAL FUNDING DATE:	03-16-05
ACTIVITY ESTIMATE:	8,646.00
FUNDED AMOUNT:	8,646.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	8,646.00
DRAWN IN PGM YR:	8,646.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	160
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	155	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	160	0

TOTAL: 160
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	160
TOTAL:		300		160

ACCOMPLISHMENT NARRATIVE: PROGRAM PROVIDED TRANSPORTATION TO 160 SENIORS AND PEOPLE WITH DISABILITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0066 - BOULDER CITY SENIOR CENTER
ACTIVITY: 2278 - BC SENIOR CENTER
STATUS: UNDERWAY
LOCATION:
813 ARIZONA ST
BOULDER CITY,NV 89005

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO RENOVATE THE FORMER LIBRARY BUILDING THAT WILL HOUSE THE BOULDER CITY SENIOR CENTER.

FINANCING:

INITIAL FUNDING DATE:	03-16-05
ACTIVITY ESTIMATE:	188,445.00
FUNDED AMOUNT:	188,445.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	188,445.00
DRAWN IN PGM YR:	188,445.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: REHABILITATION IS COMPLETE AND SENIOR CENTER OPEN FOR THE PUBLIC.
FINAL BILLS PAID IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0065 - MESQUITE PARK PLAY EQUIPMENT & IMPROVEMENTS
ACTIVITY: 2279 - MESQUITE PARK IMPROVEMENTS
STATUS: COMPLETED 11-22-06
LOCATION:
ARROWHEAD/MESQUITE BLVD
MESQUITE,NV 89027

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
FUNDS WILL BE USED TO INSTALL PARK PLAY EQUIPMENT AND FLOOD CONTROL IMPROVEMENTS AT A NEW PARK NEXT TO THE VIRGIN VALLEYELEM SCHOOL.

FINANCING:

INITIAL FUNDING DATE:	03-16-05
ACTIVITY ESTIMATE:	221,700.00
FUNDED AMOUNT:	221,700.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	221,700.00
DRAWN IN PGM YR:	46,668.60

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 53.70

ACCOMPLISHMENT NARRATIVE: FINAL BILLING PAID AND PARK IMPROVEMENTS ARE COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0096 - CRM CONSTRUCTION CONTINGENCY
ACTIVITY: 2287 - CRM CONSTRUCTION CONTINGENCY
STATUS: CANCELED 07-12-06
LOCATION:
500 S. GRAND CENTRAL PKWY
LAS VEGAS,NV 89106

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
HOLDING ACCOUNT

FINANCING:
INITIAL FUNDING DATE: 05-13-05
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: CANCELLED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0111 - BOULDER CITY SR. CNTER
ACTIVITY: 2288 - BOULDER CITY SR CNTR
STATUS: UNDERWAY
LOCATION:
1001 ARIZONA ST
BOULDER CITY,NV 89005

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03A REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO RENOVATE THE BC SENIOR CENTER.

FINANCING:

INITIAL FUNDING DATE:	05-13-05
ACTIVITY ESTIMATE:	60,000.00
FUNDED AMOUNT:	60,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	60,000.00
DRAWN IN PGM YR:	60,000.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: REHABILITATION IS COMPLETE AND SENIOR CENTER IS OPEN TO THE PUBLIC.
FINAL BILLS PAID IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0083 - CONSTRUCTION CONTINGENCY
ACTIVITY: 2290 - CONSTRUCTION CONTINGENCY
STATUS: UNDERWAY
LOCATION:
500 S. GRAND CENTRAL PKWY
LAS VEGAS,NV 89106

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED FOR CAPITAL PROJECTS IF EXPENDITURES EXCEED EXPECTATIONS

FINANCING:

INITIAL FUNDING DATE:	05-19-05
ACTIVITY ESTIMATE:	2,560.31
FUNDED AMOUNT:	2,560.31
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED FOR CONSTRUCTION COST OVERRUNS AS NEEDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0118 - RFP SR HOUSING BOULDER CITY
ACTIVITY: 2294 - BC SENIOR HOUSING RFP
STATUS: UNDERWAY
LOCATION:
401 CALIFORNIA
BOULDER CITY,NV 89005

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

DESCRIPTION:
REQUEST FOR PROPOSAL FOR SENIOR HOUSING IN BC

FINANCING:

INITIAL FUNDING DATE:	05-20-05
ACTIVITY ESTIMATE:	24,387.00
FUNDED AMOUNT:	24,387.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	11,618.33
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003		0		0
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: BOULDER CITY IS WORKING WITH VOLUNTEERS OF AMERICA TO DEVELOP A SENIOR HOUSING DEVELOPMENT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0119 - NLV GIRLS & BOYS CLUB REHAB
ACTIVITY: 2306 - NLV GIRLS & BOYS CLUB REHAB
STATUS: UNDERWAY
LOCATION:
2530 E. CAREY AVE.
NLV,NV 89030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO REHAB THE NLV G&B CLUB

FINANCING:

INITIAL FUNDING DATE:	07-20-05
ACTIVITY ESTIMATE:	146,953.00
FUNDED AMOUNT:	146,953.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	146,953.00
DRAWN IN PGM YR:	131,953.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT IS ON HOLD WHILE THE DECISION IS MADE WHETHER TO REHAB THE EXISTING SITE OR CONSTRUCT A NEW BOYS AND GIRLS CLUB.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
PROJECT: 0113 - NLV GIRLS & BOYS CLUB REHAB
ACTIVITY: 2307 - NLV GIRLS & BOYS CLUB REHAB
STATUS: UNDERWAY
LOCATION:
2530 E. CAREY AVE
N LAS VEGAS,NV 89030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO REHAB THE G & B CLUB IN NLV.

FINANCING:

INITIAL FUNDING DATE:	07-20-05
ACTIVITY ESTIMATE:	103.00
FUNDED AMOUNT:	103.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	103.00
DRAWN IN PGM YR:	103.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT DESIGN WAS COMPLETED BUT PROJECT IS NOT YET UNDER CONSTRUCTION

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0113 - AFFORDABLE HOUSING PRE-DEVELOPMENT
ACTIVITY: 2324 - AFFORDABLE HOUSING PRE-DEVELOPMENT
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:
500 S. GRAND CENTRAL PKWY
LAS VEGAS,NV 89106

DESCRIPTION:
FUNDS WILL BE USED TO PAY FOR AFFORDABLE HOUSING PRE- DEVELOPMENT COSTS.

FINANCING:
INITIAL FUNDING DATE: 08-02-05
ACTIVITY ESTIMATE: 150,000.00
FUNDED AMOUNT: 150,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 42,714.08
DRAWN IN PGM YR: 5,280.83

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO PAY FOR AN ENVIRONMENTAL STUDY FOR PILOT PROJECT 4.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - CARE TRANSITIONAL HOUSING
ACTIVITY: 2340 - CARE TRANSITIONAL HOUSING
STATUS: COMPLETED 06-30-07
LOCATION:
1240 W. OWENS
LAS VEGS,NV 89106

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE HOUSING TO MEN AND WOMEN RELEASED FROM CORRECTIONAL FACILITIES AT THREE LOCATIONS.

FINANCING:

INITIAL FUNDING DATE:	08-29-05
ACTIVITY ESTIMATE:	50,000.00
FUNDED AMOUNT:	50,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	50,000.00
DRAWN IN PGM YR:	50,000.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	154
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	86	33
BLACK/AFRICAN AMERICAN:	53	9
ASIAN:	9	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	154	42

TOTAL: 154
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	24	01 - PEOPLE (GENERAL)	154
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		24		154

ACCOMPLISHMENT NARRATIVE: BENEFICIARIES WERE COUNTED IN FY 2005 CAPER BUT FINAL BILL PAID IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0015 - CATHOLIC CHARITIES PEOPLE HELPING PEOPLE
ACTIVITY: 2343 - CATHOLIC CHARITIES HOMELESS PREVENTION
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05Q REG CITATION: 570.204 NATIONAL OBJ: LMC

LOCATION:
COUNTY-WIDE
LAS VEGAS,NV 89101

DESCRIPTION:
HOMELESS PREVENTION.

FINANCING:

INITIAL FUNDING DATE:	08-29-05
ACTIVITY ESTIMATE:	15,000.00
FUNDED AMOUNT:	15,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	14,030.78
DRAWN IN PGM YR:	5,402.56

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	39
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	15	6
BLACK/AFRICAN AMERICAN:	19	0
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	39	6

TOTAL: 39
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	14	01 - PEOPLE (GENERAL)	39
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		14		39

ACCOMPLISHMENT NARRATIVE: BENEFICIARIES COUNTED LAST YEAR. FINAL BILLING NOT YET RECEIVED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0016 - CENTER FOR INDEPENDENT LIVING TRANSITIONAL HOUSING
ACTIVITY: 2344 - TRANSITIONAL HOUSING FOR YOUTH
STATUS: UNDERWAY
LOCATION:
1417 LAS VEGAS BLVD N.
LAS VEGAS,NV 89101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
RESIDENTIAL AND SUPPORT SERVICES TO HOMELESS YOUTH TO HELP THEM BECOME SELF-SUFFICIENT.

FINANCING:

INITIAL FUNDING DATE:	08-29-05
ACTIVITY ESTIMATE:	95,000.00
FUNDED AMOUNT:	95,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	54,475.31
DRAWN IN PGM YR:	31,382.37

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	234
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	234

	TOTAL #	#HISPANIC
WHITE:	86	2
BLACK/AFRICAN AMERICAN:	89	9
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	2	0
BLACK/AFRICAN AMERICAN & WHITE:	11	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	39	35
TOTAL:	234	47

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	234
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		20		234

ACCOMPLISHMENT NARRATIVE: FINAL BILLS STILL BEING PROCESSED FROM THIS GRANT YEAR FUNDING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0017 - CHRIST CHURCH EPISCOPAL OUTREACH FOOD PROGRAM
ACTIVITY: 2345 - FOOD PROGRAM
STATUS: COMPLETED 06-30-07
LOCATION:
2000 S. MARYLAND PARKWAY
LAS VEGAS,NV 89104

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

DESCRIPTION:
FOOD DISTRIBUTION TO THE HOMELESS.

FINANCING:

INITIAL FUNDING DATE:	08-29-05
ACTIVITY ESTIMATE:	34,197.00
FUNDED AMOUNT:	34,197.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	34,197.00
DRAWN IN PGM YR:	7,574.58

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	9,232
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	9,232
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	5,603	2,242
BLACK/AFRICAN AMERICAN:	3,385	0
ASIAN:	117	0
AMERICAN INDIAN/ALASKAN NATIVE:	127	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	9,232	2,242

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	120	01 - PEOPLE (GENERAL)	9,232
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		120		9,232

ACCOMPLISHMENT NARRATIVE: BENEFICIARIES COUNTED IN FY 2005 CAPER BUT FINAL BILL PAID IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0019 - EMERGENCY AID OF BOULDER CITY HOMELESS PREVENTION
ACTIVITY: 2347 - HOMELESS PREVENTION
STATUS: UNDERWAY
LOCATION:
BOULDER CITY
BOULDER CITY,NV 89047

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

DESCRIPTION:
RENTAL AND UTILITY ASSISTANCE TO FAMILIES FACING HOMELESS- NESS.

FINANCING:

INITIAL FUNDING DATE:	08-29-05
ACTIVITY ESTIMATE:	65,498.00
FUNDED AMOUNT:	65,498.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	42,000.00
DRAWN IN PGM YR:	14,123.52

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,087
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	1,087
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	1,077	47
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	5	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1,087	47

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	1,087
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		50		1,087

ACCOMPLISHMENT NARRATIVE: BENEFICIARIES COUNTED IN FY 2005 CAPER. WAITING FINAL BILLING TO CLOSE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0020 - HENDERSON ALLIED COMMUNITY ADVOCATES HOMELESS PREVENTION
ACTIVITY: 2348 - HOMELESS PREVENTION
STATUS: COMPLETED 11-22-06
LOCATION:
HENDERSON
HENDERSON,NV 89015

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS FOR EMERGENCY OR TRANSITIONAL HOUSING.

FINANCING:

INITIAL FUNDING DATE:	08-29-05
ACTIVITY ESTIMATE:	20,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,000.00
DRAWN IN PGM YR:	4,820.25

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	14
TOT LOW:	4
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	18
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	11	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	18	0

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
CLARK COUNTY CONSORTIUM, NV

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	18
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10		18

ACCOMPLISHMENT NARRATIVE: FINAL BILLING PAID IN FY 2006 BUT BENEFICIARIES COUNTED IN FY 2005 CAPER.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0021 - FAMILY PROMISE (FORMERLY IHN) EMERGENCY SHELTER
ACTIVITY: 2349 - EMERGENCY SHELTER
STATUS: COMPLETED 11-21-06
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
502 W. VAN BUREN AVENUE
LAS VEGAS,NV 89106

DESCRIPTION:
FUNDS FOR RENT AND UTILITIES AT THE DAY SITE AND A PORTION OF SALARIES.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	50,000.00
FUNDED AMOUNT:	50,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	50,000.00
DRAWN IN PGM YR:	41,454.08

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	118
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	118
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	52	16
BLACK/AFRICAN AMERICAN:	51	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	5	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	9	0
TOTAL:	118	16

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	118
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		30		118

ACCOMPLISHMENT NARRATIVE: FINAL BILLS PAID IN FY 2006 BUT BENEFICIARIES COUNTED IN FY 2005 CAPER

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - LUTHERAN SOCIAL SERVICES EMERGENCY FOOD AND SERVICES PROGRAM
ACTIVITY: 2351 - EMERGENCY SERVICES PROGRAM
STATUS: COMPLETED 06-30-07
LOCATION:
800 N. BRUCE STREET
LAS VEGAS,NV 89101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS FOR WORK CARDS, TRANSPORTATION ASSISTANCE, RENTAL AND UTILITY ASSISTANCE AND PART OF THE CASE MANAGEMENT STAFF SALARIES.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	12,000.00
FUNDED AMOUNT:	12,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	12,000.00
DRAWN IN PGM YR:	6,560.92

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	8,200
TOT LOW:	2,258
TOT MOD:	1,424
TOT NON LOW MOD:	0
TOTAL:	11,882
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	6,423	2,561
BLACK/AFRICAN AMERICAN:	4,392	96
ASIAN:	12	1
AMERICAN INDIAN/ALASKAN NATIVE:	95	8
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	71	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	23	0
ASIAN & WHITE:	23	0
BLACK/AFRICAN AMERICAN & WHITE:	237	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	7	0
OTHER MULTI-RACIAL:	599	425
TOTAL:	11,882	3,091

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	11,882
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

TOTAL: 600 11,882

ACCOMPLISHMENT NARRATIVE: BENEFICIARIES COUNTED LAST YEAR BUT FINAL PAYMENTS MADE IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0025 - SAFE HOUSE DOMESTIC VIOLENCE SHELTER
ACTIVITY: 2353 - HOMELESS SHELTER
STATUS: COMPLETED 06-30-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
SUPPRESSED
LAS VEGAS,NV 89101

DESCRIPTION:
HOMELESS SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	20,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,000.00
DRAWN IN PGM YR:	5,648.82

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	217
TOT LOW:	60
TOT MOD:	4
TOT NON LOW MOD:	0
TOTAL:	281
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	138	40
BLACK/AFRICAN AMERICAN:	67	0
ASIAN:	26	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	49	0
TOTAL:	281	40

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	281
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		200		281

ACCOMPLISHMENT NARRATIVE: BENEFICIARIES COUNTED LAST YEAR BUT FINAL BILLS PAID IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0026 - SALVATION ARMY LIED SOCIAL SERVICES
ACTIVITY: 2354 - SALVATION ARMY HOMELESS SHELTER
STATUS: COMPLETED 11-22-06
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
35 OWENS
LAS VEGAS,NV 89101

DESCRIPTION:
FUNDS FOR OPERATIONS AT LIED SOCIAL SERVICES CAMPUS.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	52,525.00
FUNDED AMOUNT:	52,525.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	52,525.00
DRAWN IN PGM YR:	8,099.62

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	6,656
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	6,656
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	1,881	360
BLACK/AFRICAN AMERICAN:	955	18
ASIAN:	10	0
AMERICAN INDIAN/ALASKAN NATIVE:	134	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	8	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	7	0
ASIAN & WHITE:	10	0
BLACK/AFRICAN AMERICAN & WHITE:	68	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	3,581	0
TOTAL:	6,656	378

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	6,235	01 - PEOPLE (GENERAL)	6,656
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		6,235		6,656

ACCOMPLISHMENT NARRATIVE: FINAL BILLS PAID IN FY 2006 BUT BENEFICIARIES WERE COUNTED IN FY 2005 CAPER.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0028 - UNITED METHODIST SOCIAL MINISTRY HATS AND HANDS
ACTIVITY: 2356 - HOMELESS ESSENTIAL SERVICES
STATUS: UNDERWAY
LOCATION:
2727 CIVIC CENTER DR.
NORTH LAS VEGAS,NV 89030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUND FOR PURCHASE OF YARN AND OTHER SUPPLIES TO MAKE HATS, SCARVES, GLOVES AND SOCKS TO THE UNSHELTERED HOMELESS.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	7,450.00
FUNDED AMOUNT:	7,450.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	5,238.18
DRAWN IN PGM YR:	584.02

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,237
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	1,237
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	819	121
BLACK/AFRICAN AMERICAN:	277	0
ASIAN:	15	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	12	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	10	0
ASIAN & WHITE:	6	0
BLACK/AFRICAN AMERICAN & WHITE:	11	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	28	0
OTHER MULTI-RACIAL:	55	0
TOTAL:	1,237	121

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,800	01 - PEOPLE (GENERAL)	1,237
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,800		1,237

ACCOMPLISHMENT NARRATIVE: REMAINING FUNDS WILL BE REPROGRAMMED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0032 - NORTH LAS VEGAS HOUSING REHABILITATION PROGRAM
ACTIVITY: 2360 - HOUSING REHAB
STATUS: FUNDS BUDGETED
LOCATION:

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

NORTH LAS VEGAS
NORTH LAS VEGAS,NV 89030

HOUSING REHAB USING HOME PROGRAM

FINANCING:
INITIAL FUNDING DATE: 08-30-05
ACTIVITY ESTIMATE: 250,000.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	7	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		7		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0041 - CLARK COUNTY CDBG ADMINISTRATION
ACTIVITY: 2368 - CDBG ADMIN
STATUS: COMPLETED 07-27-07
LOCATION:
500 S. GRAND CENTRAL PARKWAY
LAS VEGAS,NV 89106

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
CDBG ADMIN

FINANCING:
INITIAL FUNDING DATE: 08-30-05
ACTIVITY ESTIMATE: 450,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0

FUNDED AMOUNT:	450,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	450,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	397,526.38	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO ADMINISTER THE CDBG PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0042 - NEVADA FAIR HOUSING CENTER (CLARK COUNTY)
ACTIVITY: 2369 - FAIR HOUSING
STATUS: COMPLETED 05-08-07
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.200 NATIONAL OBJ:

LOCATION:
3380 W. SAHARA AVE., SUITE 150
LAS VEGAS,NV 89102

DESCRIPTION:
FUNDS FOR FAIR HOUSING ACTIVITIES.

FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-30-05	WHITE:	0	0
ACTIVITY ESTIMATE:	64,999.97	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	64,999.97	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	64,999.97	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	38,792.73	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
CLARK COUNTY CONSORTIUM, NV

NUMBER OF ASSISTED:				
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: NEVADA FAIR HOUSING CENTER PROVIDED FAIR HOUSING INFORMATION AND SUPPORT FOR CLARK COUNTY RESIDENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0043 - COLORADO RIVER FOOD BANK CONSTRUCTION
ACTIVITY: 2370 - FOOD BANK CONSTRUCTION
STATUS: UNDERWAY
LOCATION:
LAUGHLIN
LAUGHLIN,NV 89029

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS FOR CONSTRUCTION OF COLORADO RIVER FOOD BANK.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	825,396.00
FUNDED AMOUNT:	825,396.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	23,260.00
DRAWN IN PGM YR:	23,260.00

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
	TOTAL	WHITE:	0	0
TOT EXTREMELY LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOT LOW:	0	ASIAN:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0

TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT IS UNDERWAY. FUNDS BEING USED FOR DESIGN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0045 - MESQUITE STREET IMPROVEMENTS
ACTIVITY: 2372 - STREET IMPROVEMENTS
STATUS: FUNDS BUDGETED
LOCATION:
CENSUS TRACT 56.07
LAS VEGAS,NV 89044

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
FUNDS TO MAKE STREET IMPROVEMENTS IN MESQUITE.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	211,695.00
FUNDED AMOUNT:	211,695.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	3,354	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		3,354		0

CENSUS TRACT PERCENT LOW / MOD: 53.60

ACCOMPLISHMENT NARRATIVE: PROJECT IS ON HOLD AS MESQUITE MAY MOVE THE FUNDS TO A DIFFERENT CAPITAL PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0046 - BOULDER CITY SENIOR CENTER
ACTIVITY: 2373 - SENIOR CENTER REHABILITATION
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
813 ARIZONA
BOULDER CITY,NV 89005

DESCRIPTION:
REHABILITATE THE FORMER LIBRARY INTO A SENIOR CENTER IN BOULDER CITY.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	179,941.00
FUNDED AMOUNT:	179,941.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	179,941.00
DRAWN IN PGM YR:	179,941.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: REHABILITATION COMPLETE AND SENIOR CENTER OPEN TO THE PUBLIC.
FINAL BILLS PAID IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0047 - LEND A HAND TRANSPORTATION PROGRAM (BOULDER CITY)
ACTIVITY: 2374 - TRANSPORTATION PROGRAM
STATUS: COMPLETED 06-30-07
LOCATION:
BOULDER CITY
BOULDER CITY,NV 89005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05E REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS FOR TRANSPORTATION TO APPOINTMENTS IN LAS VEGAS VALLEYFOR DISABLED AND SENIORS.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	8,256.00
FUNDED AMOUNT:	8,256.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	8,256.00
DRAWN IN PGM YR:	8,256.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	160
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	155	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	160	0

TOTAL: 160
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	8,256	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	160
TOTAL:		8,256		160

ACCOMPLISHMENT NARRATIVE: ASSISTED 160 PEOPLE IN FY 2005 AND 2006. FINAL BILLS PAID IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0048 - REBUILDING TOGETHER W/XMAS IN APRIL REHAB ADMINISTRATION
ACTIVITY: 2375 - HOUSING REHAB ADMIN.
STATUS: UNDERWAY
LOCATION:
COMMUNITY-WIDE
LAS VEGAS,NV 89101

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
FUNDS FOR HOUSING REHABILITATION DELIVERY COSTS FOR RTCIA.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	54,000.00
FUNDED AMOUNT:	54,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	7,500.00
DRAWN IN PGM YR:	7,500.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	150	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	150	10 - HOUSING UNITS	0
TOTAL:		300		0

ACCOMPLISHMENT NARRATIVE: NO FUNDS EXPENDED IN FY 2005 AS PRIOR YEAR FUNDS ARE BEING USED FIRST.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0049 - REBUILDING TOGETHER W/XMAS IN APRIL GENERAL ADMINISTRATION
ACTIVITY: 2376 - HOUSING REHAB PROGRAM ADMIN.
STATUS: COMPLETED 07-27-07
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
CLARK COUNTY
LAS VEGAS,NV 89101

DESCRIPTION:
FUNDS TO ADMINISTER THE RTCIA PROGRAM.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	71,000.00
FUNDED AMOUNT:	71,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	71,000.00
DRAWN IN PGM YR:	2,179.87

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO ADMINISTER THE CLARK COUNTY HOUSING REHABILITATION PROGRAM WHICH IS UNDERTAKEN BY CHRISTMAS IN APRIL.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0051 - NORTH LAS VEGAS CDBG ADMINISTRATION
ACTIVITY: 2378 - NORTH LAS VEGAS CDBG ADMIN
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
CIVIC CENTER
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
CDBG ADMIN.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	352,607.00
FUNDED AMOUNT:	352,607.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	282,361.97
DRAWN IN PGM YR:	0.10

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO ADMINISTER THE CDBG PROGRAM IN NORTH LAS VEGAS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0052 - CLASSROOM ON WHEELS
ACTIVITY: 2379 - CHILD CARE SERVICES
STATUS: COMPLETED 11-21-06
LOCATION:
2714 MORTON
NORTH LAS VEGAS,NV 89030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS FOR FREE, BILINGUAL PRESCHOL CLASSES ABOARD BUSES.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	18,200.00
FUNDED AMOUNT:	18,200.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	18,200.00
DRAWN IN PGM YR:	1,688.87

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	20
TOT LOW:	5
TOT MOD:	3
TOT NON LOW MOD:	0
TOTAL:	28
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	22	22
BLACK/AFRICAN AMERICAN:	6	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	28	22

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	18	01 - PEOPLE (GENERAL)	28
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		18		28

ACCOMPLISHMENT NARRATIVE: FINAL BILLS PAID IN FY 2006 BUT BENEFICIARIES COUNTED IN FY 2005 CAPER

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0055 - SOUTHERN NEVADA AREA HEALTH EDUCATION CENTER
ACTIVITY: 2382 - YOUTH TUTORING
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
RANCHO HIGH SCHOOL
LAS VEGAS,NV 89101

DESCRIPTION:
FUNDS FOR AFTER SCHOOL TUTORIAL PROGRAM IN MATH, SCIENCE, ENGLISH AND OCCUPATIONAL SKILLS.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	3,800.00
FUNDED AMOUNT:	3,800.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	35	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

TOTAL: 35 0

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE REPROGRAMMED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0056 - CAMINAR TRANSPORTATION PROGRAM
ACTIVITY: 2383 - TRANSPORTATION PROGRAM
STATUS: UNDERWAY
LOCATION:
NORTH LAS VEGAS
NORTH LAS VEGAS,NV 89030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05E REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS FOR TRANSPORTATION TO AND FROM MEDICAL AND HEALTH RELATED APPOINTMENTS FOR PEOPLE WITH HIV/AIDS AND DISABILITIES.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	7,600.00
FUNDED AMOUNT:	7,600.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	1,149.90
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	36
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	36
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	15	5
BLACK/AFRICAN AMERICAN:	21	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	36	5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	32	01 - PEOPLE (GENERAL)	36
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		32		36

ACCOMPLISHMENT NARRATIVE: BENEFICIARIES COUNTED LAST YEAR AND SOME FUNDS EXPENDED. REMAINING FUNDS OF $6,540.10.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0057 - EOB HEALTH SERVICES NLV CLINIC
ACTIVITY: 2384 - HEALTH CLINIC
STATUS: UNDERWAY
LOCATION:
5 TONOPAH AVENUE
NORTH LAS VEGAS,NV 89030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS USED TO PROVIDE HEALTH CARE TO LOW INCOME.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	14,550.00
FUNDED AMOUNT:	14,550.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	12,505.95
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,639
TOT LOW:	273
TOT MOD:	39
TOT NON LOW MOD:	0
TOTAL:	1,951
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	331	280
BLACK/AFRICAN AMERICAN:	293	45
ASIAN:	59	3
AMERICAN INDIAN/ALASKAN NATIVE:	176	149
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	39	1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1,053	769
TOTAL:	1,951	1,247

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,609	01 - PEOPLE (GENERAL)	1,951
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,609		1,951

ACCOMPLISHMENT NARRATIVE: REMAINING FUNDS WILL BE REPROGRAMMED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0062 - NATIONAL ASSOCIATION OF MINORITY CONTRACTORS APPRENTICESHIP OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 2389 - TRAINING PROGRAM MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 11-22-06
LOCATION:
710 W. LAKE MEAD BLVD.
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS FOR MENTORING AND PRE-APPRENTICESHIP TRAINING.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	5,700.00
FUNDED AMOUNT:	5,700.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	5,700.00
DRAWN IN PGM YR:	5,700.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	4
TOT LOW:	2
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	6
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	6	5
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	6	5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	5	01 - PEOPLE (GENERAL)	6
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		5		6

ACCOMPLISHMENT NARRATIVE: FINAL BILLING RECEIVED IN FY 2006 BUT BENEFICIARIES COUNTED IN FY 2005 CAPER.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0070 - LAS VEGAS HEAT YOUTH TRACK CLUB OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 2397 - YOUTH PROGRAM MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION:
3200 W. ALEXANDER
NORTH LAS VEGAS,NV 89032

DESCRIPTION:
FUNDS FOR YOUTH TRACK CLUB.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	4,800.00
FUNDED AMOUNT:	4,800.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	2,826.59
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	26	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	27	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	27
TOT NON LOW MOD:	0
TOTAL:	27
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	25	01 - PEOPLE (GENERAL)	27
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		25		27

ACCOMPLISHMENT NARRATIVE: REMAINING FUNDS WILL BE REPROGRAMMED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0072 - MARTY BARRETT LITTLE LEAGUE BASEBALL YOUTH DEVELOPMENT
ACTIVITY: 2399 - YOUTH SPORTS PROGRAM
STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
PETTITI PARK AT CAREY AND DONNA
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS FOR LITTLE LEAGUE FOR LOW INCOME CHILDREN.

FINANCING:

INITIAL FUNDING DATE:	08-30-05

	TOTAL #	#HISPANIC
WHITE:	0	0

ACTIVITY ESTIMATE:	4,800.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	4,800.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	0
TOTAL:		40		0

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE REPROGRAMMED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0073 - THE BIG HART FOUNDATION FOOTBALL & ACADEMIC ENRICHMENT CAMP OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 2400 - YOUTH SPORTS PROGRAM MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: FUNDS BUDGETED
LOCATION:
3200 W. ALEXANDER ROAD
NORTH LAS VEGAS,NV 89032

DESCRIPTION:
FUNDS FOR SPORTS AND ACADEMIC ENRICHMENT CAMP.

FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-30-05	WHITE:	0	0
ACTIVITY ESTIMATE:	2,900.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	2,900.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	5	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	5	01 - PEOPLE (GENERAL)	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: THIS PROJECT IS CANCELED AND THESE FUNDS WILL BE REALLOCATED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0074 - THE BIG HART FOUNDATION COMPUTER SMARTS PROGRAM
ACTIVITY: 2401 - COMPUTER TRAINING
STATUS: FUNDS BUDGETED
LOCATION:
2050 SAPPHIRE AVE.
NORTH LAS VEGAS,NV 89032

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS FOR COMPUTER TRAINING FOR YOUTH.

FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-30-05	WHITE:	0	0
ACTIVITY ESTIMATE:	15,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	15,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			

TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	26	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	26	01 - PEOPLE (GENERAL)	0
TOTAL:		52		0

ACCOMPLISHMENT NARRATIVE: THIS PROJECT IS CANCELED AND THESE FUNDS WILL BE REALLOCATED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0076 - NORTH LAS VEGAS PARTKS AND RECREATION MOBILE REC CARGO TRUCK
ACTIVITY: 2403 - MOBILE RECREATION
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
NORTH LAS VEGAS
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS FOR CARGO TRUCK FOR MOBILE RECREATION.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	20,100.00
FUNDED AMOUNT:	20,100.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	0
TOTAL:		20,000		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY WAS INELIGIBLE FOR CDBG FUNDING SO FUNDS WILL BE REALLOCATED AND THIS PROJECT CANCELED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0077 - NORTH LAS VEGAS PLANNING & DEVELOPMENT DEP'T. 40-BLOCK PROJ.
ACTIVITY: 2404 - 40-BLOCK PROJECT HOUSING REHAB
STATUS: FUNDS BUDGETED
LOCATION:
LAWRY TO LAKE MEAD, CARVER TO COMSTOCK
NORTH LAS VEGAS,NV 89030

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:
FUNDS TO PURCHASE AVAILABLE HOMES FOR REHAB OR REBUILDING.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	300,000.00
FUNDED AMOUNT:	300,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: PROJECT IS GATHERING ADDITIONAL FUNDS BEFORE STARTING ACQUISITION OF PROPERTIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0078 - REBUILDING TOGETHER W/XMAS IN APRIL NLV
ACTIVITY: 2405 - HOUSING REHAB W/RTCIA (NLV)
STATUS: UNDERWAY
LOCATION:
NORTH LAS VEGAS
NORTH LAS VEGAS,NV 89030

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
FUNDS FOR HOUSING REHABILITATION.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	134,721.85
FUNDED AMOUNT:	134,721.85
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	108,196.34
DRAWN IN PGM YR:	22,917.55

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	6	0	6
TOT LOW:	7	0	7
TOT MOD:	5	0	5
TOT NON LOW MOD:	0	0	0

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	17	1
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	18	1

TOTAL:	18	0	18
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	15	10 - HOUSING UNITS	18
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		15		18

ACCOMPLISHMENT NARRATIVE: PROVIDED MINOR HOUSING REHABILITATION SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0079 - BOYS AND GIRLS CLUB NORTH LAS VEGAS UNIT CLUB & CHILDCARE
ACTIVITY: 2406 - CONSTRUCTION OF YOUTH FACILITY
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03D REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
2530 E. CAREY
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS TO BUILD A BOYS AND GIRLS CLUB FACILITY IN NORTH LAS VEGAS.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	149,330.00
FUNDED AMOUNT:	149,330.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT IS ON HOLD WHILE NEW EXECUTIVE DIRECTOR DECIDES ON PROJECT SCOPE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0080 - EOB CAP AFFORDABLE HOUSING REHAB 2101/05 STATZ
ACTIVITY: 2407 - RENTAL HOUSING REHAB
STATUS: FUNDS BUDGETED
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2101 AND 2107 STATZ ST.
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS TO REHABILITATE 2 FOUR-PLEXES.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	16,900.00
FUNDED AMOUNT:	16,900.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	8	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	8	10 - HOUSING UNITS	0
TOTAL:		16		0

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE REPROGRAMMED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0081 - NORTH LAS VEGAS PUBLIC WORKS DEP'T. OF JUSTICE SIDEWALKS
ACTIVITY: 2408 - SIDEWALK IMPROVEMENTS FOR ADA
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
NORTH LAS VEGAS
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS TO MAKE ADA UPGRADES PER DEPT OF JUSTICE AUDIT.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	404,750.00
FUNDED AMOUNT:	404,750.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	2,809.80
DRAWN IN PGM YR:	2,809.80

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	67	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		67		0

CENSUS TRACT PERCENT LOW / MOD: 63.60

ACCOMPLISHMENT NARRATIVE: PROJECT IS UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0082 - NORTH LAS VEGAS ADA ACCESSIBILITY SIDEWALKS
ACTIVITY: 2409 - ADA IMPROVEMENTS TO SIDEWALKS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
NORTH LAS VEGAS
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS FOR ADA SIDEWALK IMPROVEMENTS PRE-1992.

FINANCING:

INITIAL FUNDING DATE:	08-30-05
ACTIVITY ESTIMATE:	200,000.00
FUNDED AMOUNT:	200,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	119,496.67
DRAWN IN PGM YR:	69,316.60

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	66	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		66		0

CENSUS TRACT PERCENT LOW / MOD: 63.60

ACCOMPLISHMENT NARRATIVE: PROJECT IS UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0016 - CENTER FOR INDEPENDENT LIVING TRANSITIONAL HOUSING
ACTIVITY: 2440 - TRANSITIONAL HOUSING
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

LOCATION:
1417 LAS VEGAS BLVD N
LAS VEGAS,NV 89101

DESCRIPTION:
RESIDENTIAL AND SUPPORT SERVICES TO HOMELESS YOUTH TO HELP THEM BECOME SELF-SUFFICIENT.

FINANCING:

INITIAL FUNDING DATE:	09-19-06
ACTIVITY ESTIMATE:	57,600.00
FUNDED AMOUNT:	57,600.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	120
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	120
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	46	3
BLACK/AFRICAN AMERICAN:	53	4
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	17	17
TOTAL:	120	24

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	120
TOTAL:		30		120

ACCOMPLISHMENT NARRATIVE: NO FUNDS EXPENDED IN FY 2006. USING PRIOR YEAR FUNDS FIRST. HOWEVER, 120 YOUTH WERE ASSISTED IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0026 - SALVATION ARMY EMERGENCY SHELTER SERVICES
ACTIVITY: 2441 - VOCATIONAL TRAINING PROGRAM
STATUS: COMPLETED 06-30-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

LOCATION:
35 OWENS AVE
LAS VEGAS,NV 89101

DESCRIPTION:
TO SUPPORT OPERATIONS AT THE LIED SOCIAL SERVICES CAMPUS FOR THE VOCATIONAL TRAINING PROGRAM

FINANCING:

INITIAL FUNDING DATE:	09-19-06
ACTIVITY ESTIMATE:	52,525.00
FUNDED AMOUNT:	52,525.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	52,525.00
DRAWN IN PGM YR:	52,525.00

	TOTAL #	#HISPANIC
WHITE:	129	0
BLACK/AFRICAN AMERICAN:	101	0
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	3	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	7	0
TOTAL:	251	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	251
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	251
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	251
TOTAL:		250		251

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO PROVIDE SHELTER AND VOCATIONAL TRAINING TO HOMELESS PEOPLE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0012 - CARE TRANSITIONAL HOUSING
ACTIVITY: 2442 - TRANS HOUSING - NLV
STATUS: UNDERWAY
LOCATION:
1240 W OWENS
LAS VEGAS,NV 89106

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

DESCRIPTION:
PROVIDE HOUSING TO MAN AND WOMEN RELEASED FROM CORRECTIONAL FACILITES. FUNDS WILL BE USED TO HIRE CASE MANAGERS FOR THE THREE HOUSES

FINANCING:

INITIAL FUNDING DATE:	09-19-06
ACTIVITY ESTIMATE:	7,000.00
FUNDED AMOUNT:	7,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	399.18
DRAWN IN PGM YR:	399.18

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	159
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	159
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	75	14
BLACK/AFRICAN AMERICAN:	79	2
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	159	16

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	80	01 - PEOPLE (GENERAL)	159
TOTAL:		80		159

ACCOMPLISHMENT NARRATIVE: PROVIDED TRANSITIONAL HOUSING FOR EX-OFFENDERS. REMAINING FUNDS OF $6,600.82.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0013 - CATHOLIC CHARITIES RESIDENTIAL WORK PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 2443 - RESIDENTIAL WORK PROGRAM MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION:
1511 LAS VEGAS BLVD N
LAS VEGAS,NV 89101

DESCRIPTION:
THIS PROGRAM SUPPORT HOMELESS MEN TO RETURN TO WORK THROUGH TRAINING, CASE MANAGEMENT, STABLE HOUSING, FINANCIAL COUNSEL, ETC.

FINANCING:

INITIAL FUNDING DATE:	09-19-06
ACTIVITY ESTIMATE:	210,000.00
FUNDED AMOUNT:	210,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	157,760.88
DRAWN IN PGM YR:	157,760.88

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,069
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	1,069
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	577	5
BLACK/AFRICAN AMERICAN:	341	2
ASIAN:	16	0
AMERICAN INDIAN/ALASKAN NATIVE:	8	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	7	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	2	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	115	88
TOTAL:	1,069	95

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	1,069
TOTAL:		200		1,069

ACCOMPLISHMENT NARRATIVE: FUNDS USED TO PROVIDE A RESIDENTIAL WORK PROGRAM FOR HOMELESS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0017 - CHRIST CHURCH EPISCOPAL OUTREACH FOOD PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 2444 - OUTREACH FOOD PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-07
LOCATION:
2000 S. MARYLAND PARKWAY

DESCRIPTION:
EXPANSION OF THE FOOD DISTRIBUTION TO THE HOMELESS AND ADD TO SUPPORTIVE

LAS VEGAS,NV 89104

SERVICES BY PROVIDING FOR WORK RELATED EXPENSES SUCH AS WORK CARDS, TRANSPORTATION, ETC.

FINANCING:

INITIAL FUNDING DATE:	09-19-06
ACTIVITY ESTIMATE:	34,197.00
FUNDED AMOUNT:	34,197.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	34,197.00
DRAWN IN PGM YR:	34,197.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	5,976
TOT LOW:	5,500
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	11,476
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	6,900	3,363
BLACK/AFRICAN AMERICAN:	3,610	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	126	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	200	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	640	0
TOTAL:	11,476	3,363

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	120	01 - PEOPLE (GENERAL)	11,476
TOTAL:		120		11,476

ACCOMPLISHMENT NARRATIVE: PROVIDED FOOD TO HOMELESS IN PARKS AND STREETS. ALL FUNDS EXPENDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0018 - COMMUNITY COUNSELING CENTER MEADOWS HOUSE PROJECT
ACTIVITY: 2445 - TRANSITIONAL HOUSING
STATUS: COMPLETED 06-30-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

LOCATION:
4660 PHILMAR AVE
LAS VEGAS,NV 89120

DESCRIPTION:
FUNDS WILL BE USED TO SUPPORT THE OPERATIONS OF 3 SHELTER FACILITIES FOR EX-OFFENDERS EXITING THE PENAL SYSTEM.

FINANCING:

INITIAL FUNDING DATE:	09-19-06
ACTIVITY ESTIMATE:	93,600.00
FUNDED AMOUNT:	93,600.00

	TOTAL #	#HISPANIC
WHITE:	62	0
BLACK/AFRICAN AMERICAN:	32	0
ASIAN:	1	0

UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	93,600.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
DRAWN IN PGM YR:	93,600.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	106	OTHER MULTI-RACIAL:	8	8
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	106	8
TOTAL:	106			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	106
TOTAL:		100		106

ACCOMPLISHMENT NARRATIVE: PROVIDED TRANSITIONAL HOUSING WITH CASE MANAGMENT, TRANSPORTATION ASSISTANCE, EMPLOYMENT ASSISTANCE AND MEALS TO HELP INDIVIDUALS WITH ALCOHOL OR DRUG DEPENDENCE TO RECOVER.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0051 - NORTH LAS VEGAS CDBG ADMINISTRATION
ACTIVITY: 2446 - NLV CDBG ADMINISTRATION
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
2200 CIVIC CENTER
N LAS VEGAS,NV 89030

DESCRIPTION:
NLV CDBG PROGRAM ADMINISTRATION

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-19-06	WHITE:	0	0
ACTIVITY ESTIMATE:	323,023.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	323,023.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	154,681.56	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	154,681.56	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

NUMBER OF ASSISTED:				
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS USED TO ADMINISTER THE CDBG PROGRAM FOR NORTH LAS VEGAS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0029 - WESTCARE STEPPING STONE YOUTH EMERGENCY SHELTER
ACTIVITY: 2447 - EMERGENCY SHELTER
STATUS: COMPLETED 06-30-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

LOCATION:
5659 DUNCAN DRIVE
LAS VEGAS,NV 89130

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE EMERGENCY SHELTER FOR YOUTH AGED 10-17.

FINANCING:

INITIAL FUNDING DATE:	09-26-06
ACTIVITY ESTIMATE:	7,441.00
FUNDED AMOUNT:	7,441.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	7,441.00
DRAWN IN PGM YR:	7,441.00

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
	TOTAL	WHITE:	962	369
TOT EXTREMELY LOW:	920	BLACK/AFRICAN AMERICAN:	502	8
TOT LOW:	619	ASIAN:	26	0
TOT MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE:	15	0
TOT NON LOW MOD:	0	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	6	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	6	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	21	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	1	0
		TOTAL:	1,539	377

TOTAL: 1,539
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	1,539
TOTAL:		20		1,539

ACCOMPLISHMENT NARRATIVE: PROVIDED EMERGENCY SHELTER AND CASE MANAGEMENT TO YOUTH.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0027 - S- THE SHADE TREE
ACTIVITY: 2449 - EMERGENCY SHELTER - CDBG
STATUS: UNDERWAY
LOCATION:
1 W OWENS STREET
LAS VEGAS,NV 89101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

DESCRIPTION:
EMERGENCY SHELTER, TRANSITIONAL HOUSING AND DAY SHELTER FOR HOMELESS WOMEN AND CHILDREN.

FINANCING:

INITIAL FUNDING DATE:	09-26-06
ACTIVITY ESTIMATE:	132,125.00
FUNDED AMOUNT:	132,125.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	132,125.00
DRAWN IN PGM YR:	132,125.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	3,355
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	3,355
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	1,649	87
BLACK/AFRICAN AMERICAN:	1,373	11
ASIAN:	54	0
AMERICAN INDIAN/ALASKAN NATIVE:	41	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	49	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	28	0
ASIAN & WHITE:	15	0
BLACK/AFRICAN AMERICAN & WHITE:	110	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	25	0
OTHER MULTI-RACIAL:	11	0
TOTAL:	3,355	99

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	4,000	01 - PEOPLE (GENERAL)	3,355
TOTAL:		4,000		3,355

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO ASSIST HOMELESS WOMEN AND WOMEN WITH CHILDREN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0020 - HENDERSON ALLIED COMMUNITY ADVOCATES HOMELESS PREVENTION
ACTIVITY: 2450 - HOMELESS PREVENTION
STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05Q REG CITATION: 570.204 NATIONAL OBJ: LMC

LOCATION:
178 WESTMINSTER WAY
HENDERSON,NV 89015

DESCRIPTION:
EMERGENCY OR TRANSITIONAL HOUSING FOR 10 HOMELESS FAMILIES AND INDIVIDUALS WHILE PROVIDING SUPPORTIVES SERVICES TO ASSIST HOUSEHOLDS TO RETURN TO SELF-SUFFICIENCY.

FINANCING:

INITIAL FUNDING DATE:	09-26-06
ACTIVITY ESTIMATE:	20,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	13
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	13
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	3	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	0
TOTAL:	13	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	33	01 - PEOPLE (GENERAL)	0
TOTAL:		33		0

ACCOMPLISHMENT NARRATIVE: NO FUNDS EXPENDED IN FY 2006 HOWEVER 13 PEOPLE WERE ASSISTED WITH RENTAL ASSISTANCE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0024 - LA ROSE SUIT CLOSET & BOUTIQUE "WELCOME BACK" PROGRAM
ACTIVITY: 2451 - HOMELESS SERVICES
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

LOCATION:
8220 CAMPANA DRIVE
LAS VEGAS,NV 89147

DESCRIPTION:
FUNDS WILL BE USED TO HIRE A STREET OUTREACH WORKER AND A FULL TIME MENTOR, AS WELL AS MANY SUPPORTIVE SERVICES NEEDEDBY YOUTH.

FINANCING:

INITIAL FUNDING DATE:	09-26-06
ACTIVITY ESTIMATE:	7,402.00
FUNDED AMOUNT:	7,402.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	5	01 - PEOPLE (GENERAL)	0
TOTAL:		5		0

ACCOMPLISHMENT NARRATIVE: THIS WAS A START-UP ORGANIZATIONS THAT WAS UNABLE TO MOVE FORWARD. FUNDS WILL BE REPROGRAMMED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0021 - FAMILY PROMISE EMERGENCY SHELTER
ACTIVITY: 2452 - IHN - EMERGENCY SHELTER
STATUS: COMPLETED 06-30-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

LOCATION:
502 W VAN BUREN AVE
LAS VEGAS,NV 89106

DESCRIPTION:
FUNDS WILL BE USED TO PAY RENT AND UTILITIES AT THE DAY SITE AND A PORTION OF SALARIES NECESSARY TO EFFECT CHANGE IN FAMILIES LIVES.

FINANCING:

INITIAL FUNDING DATE:	09-26-06
ACTIVITY ESTIMATE:	50,000.00
FUNDED AMOUNT:	50,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	50,000.00
DRAWN IN PGM YR:	50,000.00

	TOTAL #	#HISPANIC
WHITE:	60	18
BLACK/AFRICAN AMERICAN:	30	1
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	4	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	94	19

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	94
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	94
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	94
TOTAL:		100		94

ACCOMPLISHMENT NARRATIVE: PROVIDED EMERGENCY SHELTER AT LOCAL CHURCHES AND SYNAGOGUES TO 94 PEOPLE, INCLUDING MEN, WOMEN AND CHILDREN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0048 - REBUILDING TOGETHER WITH CHRISTMAS IN APRIL
ACTIVITY: 2454 - HOUSING REHABILITATION ADMIN
STATUS: FUNDS BUDGETED
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMC

LOCATION:
611 NINTH STREET
LAS VEGAS,NV 89101

DESCRIPTION:
FUNDS WILL BE USED FOR HOUSING REHAB DELIVERY COSTS FOR THE CHRISTMAS IN APRIL
HOUSING REHAB PROGRAM

FINANCING:

INITIAL FUNDING DATE:	10-10-06
ACTIVITY ESTIMATE:	54,000.00
FUNDED AMOUNT:	54,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	150	10 - HOUSING UNITS	0
TOTAL:		150		0

ACCOMPLISHMENT NARRATIVE: NO FUNDS EXPENDED AS CLARK COUNTY REQUESTED STAFF ADDITIONS THAT RTCIA IS WORKING TO FILL.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0052 - CLASSROOM ON WHEELS
ACTIVITY: 2455 - NLV CHILDCARE SERVICES
STATUS: UNDERWAY
LOCATION:
2714 MORTON
N LAS VEGAS,NV 89030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE FREE, BILINGUAL PRESCHOOL CLASSES ABOARD BUSES THAT HAVE BEEN RENOVATED TO SERVE AS MOBILE CLASSROOMS.

FINANCING:

INITIAL FUNDING DATE:	10-10-06
ACTIVITY ESTIMATE:	22,000.00
FUNDED AMOUNT:	22,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,006.48
DRAWN IN PGM YR:	20,006.48

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	9
TOT LOW:	10
TOT MOD:	7
TOT NON LOW MOD:	0
TOTAL:	26
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	3	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	22	22
TOTAL:	26	22

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	18	01 - PEOPLE (GENERAL)	26
TOTAL:		18		26

ACCOMPLISHMENT NARRATIVE: PROVIDED MOBILE PRESCHOOL.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0044 - WHITNEY RECREATION CENTER
ACTIVITY: 2456 - RECREATION CENTER
STATUS: COMPLETED 11-21-06
LOCATION:
5700 W. MISSOURI

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
FUNDS WILL BE USED TO REIMBURSE CLARK COUNTY FOR FUNDS EX- PENDED ON THE

LAS VEGAS,NV 89122

CONSTRUCTION OF THE NEW WHITNEY RECREATION CTR

FINANCING:
INITIAL FUNDING DATE: 10-11-06
ACTIVITY ESTIMATE: 866,689.00
FUNDED AMOUNT: 866,689.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 866,689.00
DRAWN IN PGM YR: 866,689.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 52.60

ACCOMPLISHMENT NARRATIVE: PROJECT IS COMPLETE AND OPEN TO THE PUBLIC.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0039 - CORA COLEMAN SENIOR CENTER EXPANSION
ACTIVITY: 2457 - SENIOR CENTER
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
2100 BONNIE LANE
LAS VEGAS,NV 89156

DESCRIPTION:
FUNDS WILL BE USED TO ASSIST IN THE CONSTRUCTION OF THE CORACOLEMAN SENIOR CENTER EXPANSION.

FINANCING:
INITIAL FUNDING DATE: 10-11-06
ACTIVITY ESTIMATE: 2,948,000.00
FUNDED AMOUNT: 2,948,000.00
UNLIQ OBLIGATIONS: 0.00

	TOTAL #	#HISPANIC
WHITE:	1,827	55
BLACK/AFRICAN AMERICAN:	81	0
ASIAN:	63	0
AMERICAN INDIAN/ALASKAN NATIVE:	20	0

DRAWN THRU PGM YR: 2,739,207.60
DRAWN IN PGM YR: 2,739,207.60

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	2,031
TOT NON LOW MOD:	0
TOTAL:	2,031
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	40	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	2,031	55

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: FACILITY EXPANSION IS COMPLETE AND OPEN TO PROVIDE SERVICES TO SENIOR CITIZENS. REMAINING FUNDS OF $208,792. AWAITING FINAL BILLS TO CLOSE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0038 - DR. PEARSON COMMUNITY CENTER
ACTIVITY: 2458 - RECREATION CENTER
STATUS: COMPLETED 11-21-06
LOCATION:
MLK AND CAREY
LAS VEGAS,NV 89106

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION:
FUNDS WILL BE USED TO HELP WITH THE CONSTRUCTION OF THE DR PEARSON RECREATION CENTER

FINANCING:

INITIAL FUNDING DATE:	10-11-06
ACTIVITY ESTIMATE:	500,000.00
FUNDED AMOUNT:	500,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	500,000.00
DRAWN IN PGM YR:	500,000.00

NUMBER OF ASSISTED:

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 64.60

ACCOMPLISHMENT NARRATIVE: DESIGN IS COMPLETE AND CONSTRUCTION IS UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0049 - REBUILDING TOGETHER WITH CHRISTMAS IN APRIL
ACTIVITY: 2459 - HOUSING REHAB ADMIN
STATUS: FUNDS BUDGETED
LOCATION:
611 NINTH ST
LAS VEGAS,NV 89101

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
FUNDS WILL BE USED TO ADMINISTER THE REBUILDING TOGETHER W CHRISTMAS IN APRIL PROGRAM.

FINANCING:

INITIAL FUNDING DATE:	10-11-06
ACTIVITY ESTIMATE:	71,000.00
FUNDED AMOUNT:	71,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	WHITE:	0	0
TOT LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOT MOD:	0	ASIAN:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: NO FUNDS EXPENDED AS RTCIA IS NO LONGER OPERATING CLARK COUNTY'S MAJOR REHABILITATION PROGRAM. HOWEVER, THE MINOR REHAB PROGRAM WILL CONTINUE ONCE STAFF ADDITIONS HAVE BEEN COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0019 - EMERGENCY AID OF BOULDER CITY HOMELESS PREVENTION
ACTIVITY: 2460 - HOMELESS PREVENTION
STATUS: FUNDS BUDGETED
LOCATION:
BOULDER CITY
BOULDER CITY,NV 89005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05Q REG CITATION: 570.204 NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE RENTAL AND UTILITY ASSISTANCE TO FAMILIES FACING HOMELESSNESS IN BOULDER CITY.

FINANCING:

INITIAL FUNDING DATE:	10-19-06
ACTIVITY ESTIMATE:	21,325.00
FUNDED AMOUNT:	21,325.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	220	01 - PEOPLE (GENERAL)	0
TOTAL:		220		0

ACCOMPLISHMENT NARRATIVE: NO FUNDS EXPENDED IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0019 - EMERGENCY AID OF BOULDER CITY HOMELESS PREVENTION
ACTIVITY: 2461 - HOMELESS PREVENTION
STATUS: COMPLETED 06-30-07
LOCATION:
600 NEVADA WAY
BOULDER CITY,NV 89006

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05Q REG CITATION: 570.204 NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE RENTAL AND UTILITY ASSISTANCE TO FAMILIES FACING HOMELESSNESS IN BOULDER CITY.

FINANCING:

INITIAL FUNDING DATE:	10-19-06
ACTIVITY ESTIMATE:	42,000.00
FUNDED AMOUNT:	42,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	42,000.00
DRAWN IN PGM YR:	42,000.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	340
TOT LOW:	49
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	389
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	382	38
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	389	38

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	220	01 - PEOPLE (GENERAL)	389
TOTAL:		220		389

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO PROVIDE TEMPORARY LODGING FOR HOMELESS HOUSEHOLDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0027 - S- THE SHADE TREE
ACTIVITY: 2462 - EMERGENCY SHELTER - NLV
STATUS: COMPLETED 06-30-07
LOCATION:
1 W OWENS
LAS VEGAS,NV 89101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE EMERGENCY SHELTER,TRANSITIONALHOUSING AND DAY SHELTER FOR HOMELESS WOMEN AND THEIR CHILD

FINANCING:

INITIAL FUNDING DATE:	10-19-06
ACTIVITY ESTIMATE:	23,000.00
FUNDED AMOUNT:	23,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	23,000.00
DRAWN IN PGM YR:	23,000.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	570
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	570
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	280	87
BLACK/AFRICAN AMERICAN:	233	11
ASIAN:	9	0
AMERICAN INDIAN/ALASKAN NATIVE:	7	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	8	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	5	0
ASIAN & WHITE:	3	0
BLACK/AFRICAN AMERICAN & WHITE:	19	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	4	0
OTHER MULTI-RACIAL:	2	0
TOTAL:	570	98

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	500	01 - PEOPLE (GENERAL)	570
TOTAL:		500		570

ACCOMPLISHMENT NARRATIVE: PROVIDED EMERGENCY SHELTER TO HOMELESS WOMEN AND WOMEN WITH CHILDREN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0012 - CARE TRANSITIONAL HOUSING
ACTIVITY: 2463 - TRANSITIONAL HSG
STATUS: FUNDS BUDGETED
LOCATION:
1240 W. OWENS
LAS VEGAS,NV 89106

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE HSG TO MEN AND WOMEN RELEASED FROM CORRECTIONAL FACILITIES AT FOUR LOCATIONS.

FINANCING:

INITIAL FUNDING DATE:	10-19-06
ACTIVITY ESTIMATE:	50,000.00
FUNDED AMOUNT:	50,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	202
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	202
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	91	16
BLACK/AFRICAN AMERICAN:	103	3
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	202	19

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	80	01 - PEOPLE (GENERAL)	202
TOTAL:		80		202

ACCOMPLISHMENT NARRATIVE: NO FY 2006 FUNDS EXPENDED. PRIOR YEAR FUNDS USED. HOWEVER 202 PEOPLE RECEIVED ASSISTANCE. AWAITING FY 2006 BILLS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0053 - VARIETY DAY HOME CHILDCARE SCHOLARSHIP PROGRAM
ACTIVITY: 2464 - CHILDCARE SERVICES
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
990 D STREET
LAS VEGAS,NV 89106

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE INFANT/TODDLER, PRESCHOOL CHILDREN WITH A SAFE LEARNING ENVIRONMENT BY PROVIDING A SCHOLARSHIP TO FAMILIES WHO CAN'T AFFORD IT.

FINANCING:

INITIAL FUNDING DATE:	10-19-06
ACTIVITY ESTIMATE:	29,500.00
FUNDED AMOUNT:	29,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	23,413.50
DRAWN IN PGM YR:	23,413.50

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	55	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	7	0
TOTAL:	65	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	4
TOT LOW:	27
TOT MOD:	22
TOT NON LOW MOD:	12
TOTAL:	65
PERCENT LOW / MOD:	81.50

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	65
TOTAL:		10		65

ACCOMPLISHMENT NARRATIVE: PROVIDED SCHOLARSHIPS FOR CHILDCARE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0061 - CLASSROOM ON WHEELS COWLAB
ACTIVITY: 2465 - EDUCATION
STATUS: UNDERWAY
LOCATION:
800 E. CAREY
NORTH LAS VEGAS,NV 89030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE ADULTS WITH FREE EDUCATIONAL AND VOCATIONAL CLASSES

FINANCING:

INITIAL FUNDING DATE:	10-19-06
ACTIVITY ESTIMATE:	16,000.00
FUNDED AMOUNT:	16,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	14,055.63
DRAWN IN PGM YR:	14,055.63

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	8
TOT LOW:	12
TOT MOD:	12
TOT NON LOW MOD:	0
TOTAL:	32
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	29	29
TOTAL:	32	29

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	9	01 - PEOPLE (GENERAL)	32
TOTAL:		9		32

ACCOMPLISHMENT NARRATIVE: PROVIDED COMPUTER AND ESL AT WALNUT/CECILE LOCATION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0059 - BLIND CENTER OF NV BACK TO WORK PROGRAM
ACTIVITY: 2466 - TRANSPORTATION PROGRAM
STATUS: COMPLETED 06-30-07
LOCATION:
1001 N BRUCE ST

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO SUPPORT TRANSPORTATION SERVICES AND TRAINING FOR

LAS VEGAS,NV 89101

BLIND/VISUALLY IMPAIRED RESIDENTS TO RETURN TO WORK

FINANCING:
INITIAL FUNDING DATE: 10-19-06
ACTIVITY ESTIMATE: 7,333.00
FUNDED AMOUNT: 7,333.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,333.00
DRAWN IN PGM YR: 7,333.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	17
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	17
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	10	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	17	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	8	01 - PEOPLE (GENERAL)	17
TOTAL:		8		17

ACCOMPLISHMENT NARRATIVE: PROVIDED TRANSPORTATION SERVICES TO BLIND AND VISUALLY IMPAIRED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0064 - SPREAD THE WORD NEVADA - KIDS TO KIDS BOOK PROGRAM
ACTIVITY: 2467 - LITERACY PROGRAM
STATUS: COMPLETED 06-30-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
NLV ELEMENTARY SCHOOLS
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE BOOK BAGS AS WELL AS GENTLY USED BOOKS TO PRE-K - 5TH GRADE STUDENTS.

FINANCING:
INITIAL FUNDING DATE: 10-19-06
ACTIVITY ESTIMATE: 11,500.00
FUNDED AMOUNT: 11,500.00
UNLIQ OBLIGATIONS: 0.00

	TOTAL #	#HISPANIC
WHITE:	80	80
BLACK/AFRICAN AMERICAN:	625	0
ASIAN:	20	0
AMERICAN INDIAN/ALASKAN NATIVE:	7	0

DRAWN THRU PGM YR:	11,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	11,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	29	OTHER MULTI-RACIAL:	1,559	0
TOT LOW:	2,233			
TOT MOD:	29			
TOT NON LOW MOD:	0	TOTAL:	2,291	80
TOTAL:	2,291			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	900	01 - PEOPLE (GENERAL)	2,291
TOTAL:		900		2,291

ACCOMPLISHMENT NARRATIVE: PROVIDED BOOKS TO CHILDREN OF NORTH LAS VEGAS AT CP SQUIRES, LOIS CRAIG, FAY HERRON AND 100 ACADEMY OF EXCELLENT ELEMENTARY SCHOOLS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0065 - BOYS & GIRLS CLUB GANG PREVENTION/OUTREACH NLV UNIT
ACTIVITY: 2468 - NLV YOUTH PROGRAM
STATUS: COMPLETED 06-30-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
2530 E. CAREY
N LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS WILL BE USED FOR A GANG PREVENTION THROUGH TARGETED OUTREACH PROGRAM.

FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-20-06	WHITE:	79	79
ACTIVITY ESTIMATE:	13,500.00	BLACK/AFRICAN AMERICAN:	12	0
FUNDED AMOUNT:	13,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	13,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	9	0
DRAWN IN PGM YR:	13,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

TOT EXTREMELY LOW:	35	OTHER MULTI-RACIAL:	0	0
TOT LOW:	38			
TOT MOD:	24			
TOT NON LOW MOD:	3	TOTAL:	100	79
TOTAL:	100			
PERCENT LOW / MOD:	97.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	60	01 - PEOPLE (GENERAL)	100
TOTAL:		60		100

ACCOMPLISHMENT NARRATIVE: PROVIDED AFTER SCHOOL PROGRAMS FOR LOW INCOME YOUTH.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0040 - ZION VILLAGE DAY CARE CENTER
ACTIVITY: 2469 - CHILDCARE
STATUS: FUNDS BUDGETED
LOCATION:
2108 N. REVERE ST
N. LAS VEGAS,NV 89030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED FOR EMERGENCY CHILDCARE AND COMPUTER LAB AT ZION VILLAGE.

FINANCING:

INITIAL FUNDING DATE:	10-20-06
ACTIVITY ESTIMATE:	7,000.00
FUNDED AMOUNT:	7,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	0
TOTAL:		100		0

ACCOMPLISHMENT NARRATIVE: ORGANIZATION IS UNABLE TO UNDERTAKE THE ACTIVITIES PER CDBG RULES.
FUNDS ALLOCATED WILL BE REALLOCATED IN FY 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0054 - WOMEN'S DEVELOPMENT CENTER TRANSITIONAL HOUSING (NLV)
ACTIVITY: 2470 - NLV TRANSITIONAL HOUSING
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

LOCATION:
EAST LV RENTALS
LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE TRANSITIONAL HOUSING TO HOME- LESS FAMILIES.

FINANCING:

INITIAL FUNDING DATE:	10-20-06
ACTIVITY ESTIMATE:	8,000.00
FUNDED AMOUNT:	8,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	5,105.55
DRAWN IN PGM YR:	5,105.55

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	25
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	25

	TOTAL #	#HISPANIC
WHITE:	25	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	25	0

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	25
TOTAL:		40		25

ACCOMPLISHMENT NARRATIVE: PROVIDED TRANSITIONAL HOUSING FOR 25 PEOPLE IN FAMILIES. REMAINDER OF $2,894.45 IN FY 2006 FUNDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0056 - LAS VEGAS NATURAL HISTORY MUSEUM
ACTIVITY: 2471 - YOUTH PROGRAM
STATUS: UNDERWAY
LOCATION:
900 LAS VEGAS BLVD N
LAS VEGAS,NV 89101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE FREE ADMISSION TO THE MUSEUM FOR AN EDUCATIONAL FIELD TRIP FOR ECONOMICALLY DISADVANTAGED ELEM SCHOOL CHILDREN.

FINANCING:

INITIAL FUNDING DATE:	10-20-06
ACTIVITY ESTIMATE:	3,000.00
FUNDED AMOUNT:	3,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	2,412.00
DRAWN IN PGM YR:	2,412.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	645
TOT NON LOW MOD:	0
TOTAL:	645
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	41	0
BLACK/AFRICAN AMERICAN:	172	0
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	423	423
TOTAL:	645	423

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	645
TOTAL:		1,000		645

ACCOMPLISHMENT NARRATIVE: PROVIDED FREE ADMISSION SCHOLARSHIPS TO THE MUSEUM FOR FIELD TRIPS TO STUDENTS DESIGNATED AS AT RISK. REMAINDER OF $588.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0055 - URBAN LEAGUE OF CLARK COUNTY BRIDGE FOR SELF SUFFICIENCY
ACTIVITY: 2472 - HOMELESS SERVICES
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

LOCATION:
N LAS VEGAS
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE OUTREACH AND CASE MANAGEMENT TO HOMELESS FAMILIES TO HELP THEM REGAIN SELF SUFFICIENCY.

FINANCING:

INITIAL FUNDING DATE:	10-20-06
ACTIVITY ESTIMATE:	11,000.00
FUNDED AMOUNT:	11,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	67
TOT LOW:	52
TOT MOD:	18
TOT NON LOW MOD:	0
TOTAL:	137
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	24	0
BLACK/AFRICAN AMERICAN:	105	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	5	0
TOTAL:	137	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	27	01 - PEOPLE (GENERAL)	137
TOTAL:		27		137

ACCOMPLISHMENT NARRATIVE: NO FUNDS EXPENDED IN FY 2006 AS NO BILLING RECEIVED. 137 PEOPLE WERE PROVIDED WITH EMPLOYMENT READINESS TRAINING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0050 - SOUTHERN NEVADA PUBLIC TELEVISION READY TO LEARN IN NLV
ACTIVITY: 2473 - EDUCATION PROGRAM
STATUS: CANCELED 06-22-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
TITLE 1 SCHOOLS
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE BOOKS AND WORKSHOP MATERIALS FOR LITERACY PROGRAM.

FINANCING:

INITIAL FUNDING DATE:	10-20-06
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,000	01 - PEOPLE (GENERAL)	0
TOTAL:		1,000		0

ACCOMPLISHMENT NARRATIVE: FUNDS REPROGRAMMED AND PROJECT CANCELLED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0062 - NATIONAL ASSOCIATION OF MINORITY CONTRACTORS APPRENTICESHIP
ACTIVITY: 2474 - JOB TRAINING PROGRAM
STATUS: CANCELED 06-22-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
710 W. LAKE MEAD BLVD
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE PRE-APPRENTICESHIP TRAINING CLASSES AND MENTORING.

FINANCING:

INITIAL FUNDING DATE:	10-20-06
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	7	01 - PEOPLE (GENERAL)	0
TOTAL:		7		0

ACCOMPLISHMENT NARRATIVE: FUNDS REPROGRAMMED AND PROJECT CANCELLED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0022 - KEY FOUNDATION JOBS FOR VETERANS OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 2475 - HOMELESS WORK PROGRAM MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION:
1001 N. A STREET
LAS VEGAS,NV 89106

DESCRIPTION:
FUNDS WILL BE USED TO PAY FOR WORK-RELATED EXPENSES AND FOR TRANSPORTATION TO AND FROM JOB SITES FOR HOMELESS VETERANS.

FINANCING:

INITIAL FUNDING DATE:	10-23-06
ACTIVITY ESTIMATE:	31,828.00
FUNDED AMOUNT:	31,828.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	19,362.87
DRAWN IN PGM YR:	19,362.87

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	284
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	284
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	99	54
BLACK/AFRICAN AMERICAN:	162	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	8	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
OTHER MULTI-RACIAL:	5	0
TOTAL:	284	54

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	284
TOTAL:		250		284

ACCOMPLISHMENT NARRATIVE: PROVIDED JOBS FOR HOMELESS VETERANS. REMAINING FUNDS OF $12,465.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0023 - LUTHERAN SOCIAL SERVICES EMERGENCY FOOD AND SERVICES PROGRAM OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 2476 - HOMELESS PREVENTION MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION:
800 N. BRUCE

DESCRIPTION:
FUNDS WILL BE USED TO PAY FOR WORK CARDS, TRANSPORTATION ASSISTANCE, RENTAL

LAS VEGAS,NV 89101

AND UTILITY ASSISTANCE AND PART OF THE CASE MGMT STAFF SALARIES.

FINANCING:
INITIAL FUNDING DATE: 10-23-06
ACTIVITY ESTIMATE: 12,000.00
FUNDED AMOUNT: 12,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 11,561.61
DRAWN IN PGM YR: 11,561.61

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	501
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	501
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	239	44
BLACK/AFRICAN AMERICAN:	235	1
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	21	1
TOTAL:	501	47

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	501
TOTAL:		150		501

ACCOMPLISHMENT NARRATIVE: ASSISTED FAMILIES ON THE VERGE OF HOMELESSNESS WITH RENTAL ASSISTANCE. REMAINING FUNDS OF $438.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0057 - WINDSOR PARK REVITALIZATION
ACTIVITY: 2477 - CLEARANCE AND DEMOLITION
STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: LMC

LOCATION:
NORTH LAS VEGAS
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS WILL BE USED TO HELP PAY BACK A PRE-AWARD OF $3MILLIONFOR ASSISTANCE TO RESIDENTS OF WINDSOR PARK TO PURCHASE EXISTING HOMES.

FINANCING:
INITIAL FUNDING DATE: 10-23-06
ACTIVITY ESTIMATE: 300,000.00
FUNDED AMOUNT: 300,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0

UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
TOTAL:		5		0

ACCOMPLISHMENT NARRATIVE: NO FUNDS EXPENDED IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0041 - CLARK COUNTY CDBG ADMINISTRATION
ACTIVITY: 2478 - ADMINISTRATION
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
500 S GRAND CENTRAL PKWY
LAS VEGAS,NV 89106

DESCRIPTION:
FUNDS WILL BE USED TO ADMINISTER COMMUNITY DEVELOPMENT ACTIVITIES IN CLARK COUNTY

FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-23-06	WHITE:	0	0
ACTIVITY ESTIMATE:	550,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	550,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED FOR ADMINISTRATION OF THE CDBG PROGRAM AND FOR COMMUNITY DEVELOPMENT ACTIVITIES. PRIOR YEAR FUNDS ARE BEING USED FIRST.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0068 - NORTH LAS VEGAS PUBLIC WORKS DOJ SIDEWALK ADA COMPLIANCE OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 2479 - SIDEWALK IMPROVEMENTS MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION:
NORTH LAS VEGAS
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS WILL BE USED TO EVALUATE AND CORRECT ALL OBSTACLES WITHIN SIDEWALK AREAS ADJACENT TO STREETS CONSTRUCTED OR ALTERED SINCE 1992 TO BE ADA COMPLIANCE.

FINANCING:

INITIAL FUNDING DATE:	10-23-06
ACTIVITY ESTIMATE:	474,827.00
FUNDED AMOUNT:	474,827.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	0	WHITE:	0	0
TOT LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOT MOD:	0	ASIAN:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0

TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	20,051	01 - PEOPLE (GENERAL)	0
TOTAL:		20,051		0

ACCOMPLISHMENT NARRATIVE: FUNDS WILL BE USED TO PAY FOR SIDEWALK IMPROVEMENTS. PRIOR YEAR FUNDS ARE BEING USED FIRST.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0045 - MESQUITE STREET IMPROVEMENTS
ACTIVITY: 2480 - STREET IMPROVEMENTS
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
MESQUITE NV
MESQUITE,NV 89027

DESCRIPTION:
FUNDS WILL BE USED TO MAKE STREET IMPROVEMENTS IN THE LOW- INCOME CENSUS TRACT 56.07 IN MESQUITE

FINANCING:

INITIAL FUNDING DATE:	10-23-06
ACTIVITY ESTIMATE:	192,115.00
FUNDED AMOUNT:	192,115.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	3,354	01 - PEOPLE (GENERAL)	0
TOTAL:		3,354		0

ACCOMPLISHMENT NARRATIVE: PROJECT IS ON HOLD AS MESQUITE MAY MOVE FUNDS TO A DIFFERENT CAPITAL PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0046 - BOULDER CITY SENIOR CENTER
ACTIVITY: 2481 - SENIOR CENTER
STATUS: UNDERWAY
LOCATION:
813 ARIZONA
BOULDER CITY,NV 89005

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO REHABILITATE THE FORMER LIBRARY INTO ASENIOR CENTER IN BOULDER CITY

FINANCING:

INITIAL FUNDING DATE:	10-23-06
ACTIVITY ESTIMATE:	163,298.00
FUNDED AMOUNT:	163,298.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	104,179.91
DRAWN IN PGM YR:	104,179.91

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT IS COMPLETE AND OPEN TO SERVING BOULDER CITY SENIORS. PAYING FINAL BILLS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0042 - FAIR HOUSING ACTIVITIES FOR CLARK COUNTY
ACTIVITY: 2482 - FAIR HOUSING
STATUS: UNDERWAY
LOCATION:
CLARK COUNTY
LAS VEGAS,NV 89106

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
FUNDS WILL BE USED TO PAY FOR FAIR HOUSING ACTIVITIES SUCH AS FAIR HOUSING AND FAIR LENDING ENFORCEMENT, AND CONSUMER EDUCATION.

FINANCING:

INITIAL FUNDING DATE:	10-24-06
ACTIVITY ESTIMATE:	65,000.00
FUNDED AMOUNT:	65,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ASSISTED HOUSEHOLDS WITH FAIR HOUSING ISSUES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0070 - CLARK COUNTY CDBG CONSTRUCTION CONTINGENCY
ACTIVITY: 2483 - PUBLIC FACILITY
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
500 S. GRAND CENTRAL PKWY
LAS VEGAS,NV 89106

DESCRIPTION:
FUNDS WILL BE USED TO COVER OVERRUNS ON CAPITAL PROJECTS.

FINANCING:

INITIAL FUNDING DATE:	10-24-06
ACTIVITY ESTIMATE:	71,752.00
FUNDED AMOUNT:	71,752.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION CONTINGENCY ACCOUNT WILL BE USED TO ASSIST CAPITAL PROJECTS THAT NEED ADDITIONAL FUNDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0025 - SAFE HOUSE DOMESTIC VIOLENCE SHELTER
ACTIVITY: 2484 - DOMESTIC VIOLENCE SHELTER
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

LOCATION:
CLARK COUNTY
LAS VEGAS,NV 89106

DESCRIPTION:
FUNDS WILL BE USED TO SUPPORT THE OPERATIONS OF THE SHELTER AND SUPPORT THE PROVISION OF CASE MANAGEMENT.

FINANCING:

INITIAL FUNDING DATE:	10-24-06
ACTIVITY ESTIMATE:	20,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	15,907.27
DRAWN IN PGM YR:	15,907.27

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	178
TOT LOW:	25
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	203
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	126	72
BLACK/AFRICAN AMERICAN:	40	0
ASIAN:	21	0
AMERICAN INDIAN/ALASKAN NATIVE:	7	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	9	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	203	72

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	85	01 - PEOPLE (GENERAL)	203
TOTAL:		85		203

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO PROVIDE SHELTER, CASE MANAGEMENT, TRANSPORTATION ASSISTANCE AND FOOD TO 203 INDIVIDUAL WOMEN AND CHILDREN WHO ARE EXPERIENCING DOMESTIC VIOLENCE. REMAINING FUNDS OF $4,841.32.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0028 - UNITED METHODIST SOCIAL MINISTRY HATS AND HANDS
ACTIVITY: 2485 - CLOTHING FOR HOMELESS
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

LOCATION:
2727 CIVIC CENTER DR
LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS WILL BE USED TO PURCHASE YARN AND OTHER SUPPLIES AS WELL AS TO ASSIST WITH NOMINAL OPERATION EXPENSES TO PROVIDE HATS, SCARVES, GLOVES AND SOCKS TO HOMELESS.

FINANCING:

INITIAL FUNDING DATE:	10-24-06
ACTIVITY ESTIMATE:	7,450.00
FUNDED AMOUNT:	7,450.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	3,866.86
DRAWN IN PGM YR:	3,866.86

	TOTAL #	#HISPANIC
WHITE:	995	193
BLACK/AFRICAN AMERICAN:	394	0
ASIAN:	16	0
AMERICAN INDIAN/ALASKAN NATIVE:	7	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	31	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	10	0
ASIAN & WHITE:	3	0
BLACK/AFRICAN AMERICAN & WHITE:	10	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	22	0
OTHER MULTI-RACIAL:	244	0
TOTAL:	1,732	193

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,732
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	1,732
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,800	01 - PEOPLE (GENERAL)	1,732
TOTAL:		1,800		1,732

ACCOMPLISHMENT NARRATIVE: PROVIDED CLOTHING TO HOMELESS PEOPLE. REMAINDER OF $3,192.33.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0067 - REBUILDING TOGETHER WITH CHRISTMAS IN APRIL (NLV)
ACTIVITY: 2486 - HOUSING REHABILITATION
STATUS: FUNDS BUDGETED
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
NORTH LAS VEGAS
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS WILL BE USED FOR HOUSING REHABILITATION ACTIVITIES FORLOW-INCOME SENIORS AND THE DISABLED AS PART OF THE X-MAS IN APRIL EVENT DAY AND EMERGENCY PROGRAM.

FINANCING:

INITIAL FUNDING DATE:	10-24-06
ACTIVITY ESTIMATE:	75,000.00
FUNDED AMOUNT:	75,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	6	0	6
TOT LOW:	8	0	8
TOT MOD:	3	0	3
TOT NON LOW MOD:	0	0	0
TOTAL:	17	0	17
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 13

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	14	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	17	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	15	10 - HOUSING UNITS	17
TOTAL:		15		17

ACCOMPLISHMENT NARRATIVE: NO FUNDS EXPENDED IN FY 2006. 17 PEOPLE ASSISTED OF WHICH 12 WERE SENIOR HOUSEHOLDS AND 11 WERE DISABLED HOUSEHOLDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0030 - WOMEN'S DEVELOPMENT CENTER TRANSITIONAL AND AFFORDABLE HSG OUTCOME: AFFORDABILITY
ACTIVITY: 2487 - TRANSITIONAL HOUSING MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION:
NE LAS VEGAS
LAS VEGAS,NV 89109

DESCRIPTION:
FUNDS WILL BE USED TO SUPPORT THE OPERATIONS OF BOTHE THE TRANSITIONAL AND AFFORDABLE UNITS, AS WELL AS SUPPORTIVE SERVICES.

FINANCING:

INITIAL FUNDING DATE:	10-24-06
ACTIVITY ESTIMATE:	65,000.00
FUNDED AMOUNT:	65,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	61,538.45
DRAWN IN PGM YR:	61,538.45

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	154
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	154
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	59	0
BLACK/AFRICAN AMERICAN:	79	0
ASIAN:	8	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	4	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
TOTAL:	154	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	220	01 - PEOPLE (GENERAL)	154
TOTAL:		220		154

ACCOMPLISHMENT NARRATIVE: FUNDS WERE USED TO PROVIDE HOUSING FOR LOW INCOME AND HOMELESS HOUSE-HOLDS. REMAINDER OF $3,461.55.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0043 - NEVADA HEALTH CENTERS PRENATAL CARE OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 2488 - HEALTH SERVICES MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-07
LOCATION:
DESCRIPTION:

225 CIVIC CENTER DR
NORTH LAS VEGAS,NV 89030

FUNDS WILL BE USED TO ASSIST PREGNANT WOMEN WITH PRENATAL CARE WHO ARE UNINSURED AND LIVING IN NORTH LAS VEGAS.

FINANCING:

INITIAL FUNDING DATE:	10-24-06
ACTIVITY ESTIMATE:	45,000.00
FUNDED AMOUNT:	45,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	45,000.00
DRAWN IN PGM YR:	45,000.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	6,058
TOT LOW:	4,349
TOT MOD:	4,716
TOT NON LOW MOD:	0
TOTAL:	15,123
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	1,619	0
BLACK/AFRICAN AMERICAN:	1,130	0
ASIAN:	54	0
AMERICAN INDIAN/ALASKAN NATIVE:	19	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	11	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	12,290	11,282
TOTAL:	15,123	11,282

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	15,123
TOTAL:		300		15,123

ACCOMPLISHMENT NARRATIVE: PROVIDED PRENATAL CARE FOR UNINSURED PATIENTS. 701 PREGNANT WOMEN RECEIVED LABS IN FY 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0063 - NEIGHBORHOOD HOUSING SERVICES HOMEOWNERSHIP EDUCATION
ACTIVITY: 2489 - HOMEBUYER EDUCATION
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1849 CIVIC CENTER
NORTH LAS VEGAS,NV 89039

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE PRE AND POST HOMEBUYER ED AND COUNSELING TO NORTH LAS VEGAS RESIDENTS.

FINANCING:

INITIAL FUNDING DATE:	10-24-06
ACTIVITY ESTIMATE:	11,767.00

	TOTAL #	#HISPANIC
WHITE:	52	24
BLACK/AFRICAN AMERICAN:	33	0

FUNDED AMOUNT:	11,767.00	ASIAN:	10	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	13	OTHER MULTI-RACIAL:	0	0
TOT LOW:	44			
TOT MOD:	19			
TOT NON LOW MOD:	19	TOTAL:	95	24
TOTAL:	95			
PERCENT LOW / MOD:	80.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	95
TOTAL:		100		95

ACCOMPLISHMENT NARRATIVE: PROVIDED HOMEOWNERSHIP EDUCATION AND COUNSELING

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0047 - LEND A HAND TRANSPORTATION PROGRAM FOR BOULDER CITY
ACTIVITY: 2490 - TRANSPORTATION PROGRAM
STATUS: COMPLETED 06-30-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05E REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
BOULDER CITY
BOULDER CITY,NV 89005

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE TRANSPORTATION TO APPOINTMENTS IN THE LV VALLEY FOR DISABLED AND SENIOR RESIDENTS OF BC

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-25-06	WHITE:	160	1
ACTIVITY ESTIMATE:	7,492.00	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	7,492.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	2	0
DRAWN THRU PGM YR:	7,492.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	7,492.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0

	TOTAL			
TOT EXTREMELY LOW:	164	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	164	1
TOTAL:	164			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	45	01 - PEOPLE (GENERAL)	164
TOTAL:		45		164

ACCOMPLISHMENT NARRATIVE: PROVIDED TRANSPORTATION ASSISTANCE TO ELDERLY AND DISABLED IN BOULDER CITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0060 - WOMEN'S DEVELOPMENT CENTER FINAICIAL LITERACY & HOMEBUYER ED
ACTIVITY: 2491 - HOMEBUYER EDUCATION
STATUS: COMPLETED 06-30-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
953 E. SAHARA AVE STE 201
LAS VEGAS,NV 89104

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE FINANCIAL LITERACY AND HOME- BUYER EDUCATION PROGRAMS TO ASSIST PARTICIPANTS IN MAKING INFORMED FINANCIAL DECISIONS.

FINANCING:

INITIAL FUNDING DATE:	10-25-06
ACTIVITY ESTIMATE:	5,000.00
FUNDED AMOUNT:	5,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	5,000.00
DRAWN IN PGM YR:	5,000.00

NUMBER OF PERSONS ASSISTED:

	TOTAL		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	1	WHITE:	9	0
TOT LOW:	2	BLACK/AFRICAN AMERICAN:	11	0
TOT MOD:	14	ASIAN:	1	0
TOT NON LOW MOD:	8	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	4	0
		TOTAL:	25	0

TOTAL: 25
PERCENT LOW / MOD: 68.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	25
TOTAL:		100		25

ACCOMPLISHMENT NARRATIVE: PROVIDED HOMEBUYER EDUCATION AND FINANCIAL LITERACY EDUCATION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0037 - UNITED METHODIST SOCIAL MINISTRIES EMERGENCY ASSISTANCE
ACTIVITY: 2492 - FOOD ASSISTANCE - NLV
STATUS: UNDERWAY
LOCATION:
NORTH LAS VEGAS
NORTH LAS VEGAS,NV 89030

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO PROVIDE EMERGENCY FOOD ASSISTANCE FOR LOW INCOME AND HOMELESS FAMILIES.

FINANCING:

INITIAL FUNDING DATE:	10-25-06
ACTIVITY ESTIMATE:	7,000.00
FUNDED AMOUNT:	7,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	6,194.79
DRAWN IN PGM YR:	6,194.79

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	362
TOT LOW:	113
TOT MOD:	363
TOT NON LOW MOD:	0
TOTAL:	838
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	658	450
BLACK/AFRICAN AMERICAN:	145	0
ASIAN:	5	0
AMERICAN INDIAN/ALASKAN NATIVE:	8	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	10	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	4	0
BLACK/AFRICAN AMERICAN & WHITE:	3	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	5	0
TOTAL:	838	450

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	55	01 - PEOPLE (GENERAL)	854
TOTAL:		55		854

ACCOMPLISHMENT NARRATIVE: PROVIDED FOOD TO LOW INCOME PEOPLE ON WEEKENDS WHEN TRADITIONAL FOOD PANTRYS ARE NOT OPEN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0066 - CC LAW FOUNDATION/CC BAR ASSOCIATION TRIAL BY PEERS PROGRAM
ACTIVITY: 2493 - YOUTH PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
725 S 8TH STREET
LAS VEGAS,NV 89101

DESCRIPTION:
FUNDS WILL BE USED FOR THIS YOUTH COURT JUVENILE DIVERSION PROGRAM FOR FIRST/SECOND TIME AND SOME THIRD TIME NON-VIOLENT OFFENDERS CHARGED WITH MISDEMEANORS.

FINANCING:

INITIAL FUNDING DATE:	10-25-06
ACTIVITY ESTIMATE:	7,000.00
FUNDED AMOUNT:	7,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	3,500.00
DRAWN IN PGM YR:	3,500.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	11
TOT LOW:	10
TOT MOD:	19
TOT NON LOW MOD:	0
TOTAL:	40
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	7	1
BLACK/AFRICAN AMERICAN:	13	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	11	11
TOTAL:	40	12

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	400	01 - PEOPLE (GENERAL)	40
TOTAL:		400		40

ACCOMPLISHMENT NARRATIVE: PROVIDED JUVENILE DIVERSION PROGRAM. REMAINING FUNDS OF $3,500.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0036 - US VETERANS INITIATIVE VETERANS IN PROGRESS
ACTIVITY: 2494 - HOMELESS SERVICES
STATUS: UNDERWAY
LOCATION:
525 E. BONANZA RD
LAS VEGAS,NV 89101

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.210(E) NATIONAL OBJ: LMC

DESCRIPTION:
FUNDS WILL BE USED TO SUPPORT THE VETERANS IN PROGRESS SOBRIETY SUPPORT PROGRAM.

FINANCING:

INITIAL FUNDING DATE:	10-25-06
ACTIVITY ESTIMATE:	7,000.00
FUNDED AMOUNT:	7,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	6,506.43
DRAWN IN PGM YR:	6,506.43

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	38
TOT LOW:	0
TOT MOD:	1
TOT NON LOW MOD:	0
TOTAL:	39
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	17	0
BLACK/AFRICAN AMERICAN:	21	1
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	39	1

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	35	01 - PEOPLE (GENERAL)	39
TOTAL:		35		39

ACCOMPLISHMENT NARRATIVE: PROVIDED SOBRIETY SUPPORT FOR HOMELESS VETERANS. REMAINING FUNDS OF $493.57 IN FY 2006 FUNDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0069 - NORTH LAS VEGAS ADA ACCESSIBILITY SIDEWALKS
ACTIVITY: 2495 - SIDEWALK IMPROVEMENTS
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
NORTH LAS VEGAS
NORTH LAS VEGAS,NV 89030

DESCRIPTION:
FUNDS WILL BE USED TO ADDRESS SIDEWALK RAMPS AND IMPEDIMENTS ON OLDER SIDEWALKS (PRE-1992) IN NLV

FINANCING:

INITIAL FUNDING DATE:	10-26-06
ACTIVITY ESTIMATE:	200,000.00
FUNDED AMOUNT:	200,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	32,828.36
DRAWN IN PGM YR:	32,828.36

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	20,051	01 - PEOPLE (GENERAL)	0
TOTAL:		20,051		0

ACCOMPLISHMENT NARRATIVE: SIDEWALK IMPROVEMENTS ARE UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0114 - CATHOLIC CHARITIES EMPLOYMENT CENTER
ACTIVITY: 2496 - EMPLOYMENT CENTER
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
1502 N. MAIN STREET
LAS VEGAS,NV 89101

DESCRIPTION:
FUNDS WILL BE USED TO CONSTRUCT NEW EMPLOYMENT CENTER

FINANCING:

INITIAL FUNDING DATE:	11-03-06
ACTIVITY ESTIMATE:	22,272.69
FUNDED AMOUNT:	22,272.69
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT IS NEARING COMPLETION AND BILLS WILL BE PAID WITH THESE FUNDS AS NEEDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0114 - CATHOLIC CHARITIES EMPLOYMENT CENTER
ACTIVITY: 2497 - EMPLOYMENT CENTER
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
1502 N. MAIN STREET
LAS VEGAS,NV 89101

DESCRIPTION:
FUNDS WILL BE USED TO CONSTRUCT A NEW EMPLOYMENT CENTER

FINANCING:

INITIAL FUNDING DATE:	11-03-06
ACTIVITY ESTIMATE:	16,290.78
FUNDED AMOUNT:	16,290.78
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT IS NEAR COMPLETION AND BILLS WILL BE PAID USING THESE FUNDS AS NEEDED.

EXTENDED ACTIVITY NARRATIVE: *****

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
07-01-2006 TO 06-30-2007
CLARK COUNTY CONSORTIUM, NV

PGM YEAR: 2002
PROJECT: 0114 - CATHOLIC CHARITIES EMPLOYMENT CENTER
ACTIVITY: 2498 - EMPLOYMENT CENTER
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
1502 N. MAIN ST
LAS VEGAS,NV 89101

DESCRIPTION:
FUNDS WILL BE USED TO CONSTRUCT EMPLOYMENT CENTER

FINANCING:

INITIAL FUNDING DATE:	11-03-06
ACTIVITY ESTIMATE:	35,505.34
FUNDED AMOUNT:	35,505.34
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT IS NEAR COMPLETION AND BILLS WILL BE PAID USING THESE FUNDS AS NEEDED.

EXTENDED ACTIVITY NARRATIVE: *****

TOTAL ACTIVITY ESTIMATE	:	20,995,475.19
TOTAL FUNDED AMOUNT	:	20,724,745.19
TOTAL AMOUNT DRAWN THRU PGM YR	:	14,584,109.50
TOTAL AMOUNT DRAWN IN PGM YR	:	9,583,474.48

Appendix D: Status of HOME Grants

STATUS OF HOME GRANTS FOR
CLARK COUNTY CONSORTIUM, NV MXXDC320224

PJ: CLARK COUNTY CONSORTIUM, NV

-------- COMMITMENTS FROM AUTHORIZED FUNDS --------

(A)	(B)	(C) AD/CO FUNDS	(D)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQT CMTD	% OF AUTH CMTD
1992	1,499,000.00	0.00	1,499,000.00	1,499,000.00	100.0	100.0
1993	991,000.00	50,000.00	941,000.00	941,000.00	100.0	100.0
1994	2,918,000.00	390,675.00	2,527,325.00	2,527,325.00	100.0	100.0
1995	3,152,000.00	419,711.00	2,732,289.00	2,732,289.00	100.0	100.0
1996	3,261,000.00	452,322.00	2,808,678.00	2,808,678.00	100.0	100.0
1997	3,195,000.00	394,653.00	2,800,347.00	2,800,347.00	100.0	100.0
1998	3,405,000.00	390,500.00	3,014,500.00	3,014,500.00	100.0	100.0
1999	3,684,000.00	368,400.00	3,315,600.00	3,315,600.00	100.0	100.0
2000	3,512,000.00	351,200.00	3,160,800.00	3,160,800.00	100.0	100.0
2001	4,133,000.00	508,350.00	3,624,650.00	3,624,650.00	100.0	100.0
2002	4,124,000.00	487,400.00	3,636,600.00	3,636,600.00	100.0	100.0
2003	6,417,840.00	670,686.00	5,747,154.00	5,335,154.00	92.8	93.5
2004	7,182,129.00	719,635.10	6,462,493.90	5,800,279.85	89.7	90.7
2005	6,312,258.00	635,232.10	5,677,025.90	5,615,015.72	98.9	99.0
2006	3,494,680.00	420,197.80	3,074,482.20	0.00	0.0	12.0
TOTAL	57,280,907.00	6,258,962.00	51,021,945.00	46,811,238.57	91.7	92.6

-------- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED --------

(A)	(E) CR/CC FUNDS	(F)	(G) SU FUNDS	(H) EN FUNDS	(I)
FISCAL YEAR	AMOUNT RESERVED TO CHDOS + CC	% CHDO RSVD	RESERVATIONS TO OTHER ENTITIES	PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
1992	493,585.00	32.9	0.00	1,005,415.00	1,499,000.00
1993	598,541.00	60.3	0.00	342,459.00	941,000.00
1994	724,955.28	24.8	0.00	1,802,369.72	2,527,325.00
1995	512,665.42	16.2	0.00	2,219,623.58	2,732,289.00
1996	862,617.00	26.4	0.00	1,946,061.00	2,808,678.00
1997	596,000.00	18.6	1,087,395.56	1,116,951.44	2,800,347.00
1998	968,732.00	28.4	1,725,597.05	320,170.95	3,014,500.00
1999	1,309,656.00	35.5	1,695,581.00	310,363.00	3,315,600.00
2000	801,936.96	22.8	1,879,513.00	479,350.04	3,160,800.00
2001	943,367.00	22.8	2,337,763.00	343,520.00	3,624,650.00

PJ: CLARK COUNTY CONSORTIUM, NV

-------- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED --------

(A)	(E)	(F)	(G)	(H)	(I)
	CR/CC FUNDS		SU FUNDS	EN FUNDS	
FISCAL YEAR	AMOUNT RESERVED TO CHDOS + CC	% CHDO RSVD	RESERVATIONS TO OTHER ENTITIES	PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
2002	919,232.00	22.2	1,974,572.00	742,796.00	3,636,600.00
2003	2,371,762.22	36.9	2,593,282.00	370,109.78	5,335,154.00
2004	1,349,152.37	18.7	2,615,083.89	1,836,043.59	5,800,279.85
2005	962,861.07	15.2	2,828,184.00	1,823,970.65	5,615,015.72
2006	0.00	0.0	0.00	0.00	0.00
TOTAL	13,415,063.32	23.4	18,736,971.50	14,659,203.75	46,811,238.57

-------- PROGRAM INCOME (PI) --------

FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT COMMITTED TO ACTIVITIES	% CMTD	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
1997	259,469.00	259,469.00	100.0	259,469.00	0.00	259,469.00	100.0
1999	58,456.03	58,456.03	100.0	58,456.03	0.00	58,456.03	100.0
2001	72,387.21	72,387.21	100.0	72,387.21	0.00	72,387.21	100.0
2003	1,114,803.55	1,114,803.55	100.0	1,114,803.55	0.00	1,114,803.55	100.0
2004	238,175.57	238,175.57	100.0	238,175.57	0.00	238,175.57	100.0
2005	1,180,644.94	1,180,644.94	100.0	1,180,644.94	0.00	1,180,644.94	100.0
2006	3,347,268.03	3,347,268.03	100.0	2,887,288.84	0.00	2,887,288.84	86.2
2007	52,882.00	52,882.00	100.0	0.00	0.00	0.00	0.0
TOTAL	6,324,086.33	6,324,086.33	100.0	5,811,225.14	0.00	5,811,225.14	0.0

-------- COMMITMENT SUMMARY --------

TOTAL COMMITMENTS FROM AUTHORIZED FUNDS		46,811,238.57
NET PROGRAM INCOME DISBURSED	+	5,811,225.14
TOTAL COMMITMENTS		52,622,463.71

STATUS OF HOME GRANTS FOR
CLARK COUNTY CONSORTIUM, NV MXXDC320224

PJ: CLARK COUNTY CONSORTIUM, NV

-------- DISBURSEMENTS --------

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	1,499,000.00	1,499,000.00	100.0	0.00
1993	991,000.00	991,000.00	100.0	0.00
1994	2,918,000.00	2,918,000.00	100.0	0.00
1995	3,152,000.00	3,152,000.00	100.0	0.00
1996	3,261,000.00	3,261,000.00	100.0	0.00
1997	3,195,000.00	3,195,000.00	100.0	0.00
1998	3,405,000.00	3,405,000.00	100.0	0.00
1999	3,684,000.00	3,684,000.00	100.0	0.00
2000	3,512,000.00	3,512,000.00	100.0	0.00
2001	4,133,000.00	3,979,819.25	96.2	153,180.75
2002	4,124,000.00	3,660,050.00	88.7	463,950.00
2003	6,417,840.00	4,426,980.20	68.9	1,990,859.80
2004	7,182,129.00	2,916,753.43	40.6	4,265,375.57
2005	6,312,258.00	773,277.62	12.2	5,538,980.38
2006	3,494,680.00	0.00	0.0	3,494,680.00
TOTAL	57,280,907.00	41,373,880.50	72.2	15,907,026.50

-------- DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	1,499,000.00	0.00	1,499,000.00	0.00	1,499,000.00
1993	991,000.00	0.00	991,000.00	0.00	991,000.00
1994	2,918,000.00	0.00	2,918,000.00	0.00	2,918,000.00
1995	3,152,000.00	0.00	3,152,000.00	0.00	3,152,000.00
1996	3,261,000.00	0.00	3,261,000.00	0.00	3,261,000.00
1997	3,195,000.00	0.00	3,195,000.00	0.00	3,195,000.00
1998	3,405,000.00	0.00	3,405,000.00	0.00	3,405,000.00
1999	3,684,000.00	0.00	3,684,000.00	0.00	3,684,000.00
2000	3,512,000.00	0.00	3,512,000.00	0.00	3,512,000.00
2001	3,979,819.25	0.00	3,979,819.25	0.00	3,979,819.25
2002	3,660,050.00	0.00	3,660,050.00	0.00	3,660,050.00
2003	4,426,980.20	0.00	4,426,980.20	0.00	4,426,980.20
2004	2,916,753.43	0.00	2,916,753.43	0.00	2,916,753.43

STATUS OF HOME GRANTS FOR
CLARK COUNTY CONSORTIUM, NV MXXDC320224

PJ: CLARK COUNTY CONSORTIUM, NV

-------- DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
2005	773,277.62	0.00	773,277.62	0.00	773,277.62
2006	0.00	0.00	0.00	0.00	0.00
TOTAL	41,373,880.50	0.00	41,373,880.50	0.00	41,373,880.50

STATUS OF HOME GRANTS FOR
CLARK COUNTY CONSORTIUM, NV MXXDC320224

PJ: CLARK COUNTY CONSORTIUM, NV

-------- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS --------

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) AMOUNT COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1992	1,499,000.00	1,499,000.00	100.0	1,499,000.00	100.0
1993	941,000.00	941,000.00	100.0	941,000.00	100.0
1994	2,527,325.00	2,527,325.00	100.0	2,527,325.00	100.0
1995	2,732,289.00	2,732,289.00	100.0	2,732,289.00	100.0
1996	2,808,678.00	2,808,678.00	100.0	2,808,678.00	100.0
1997	2,800,347.00	2,800,347.00	100.0	2,800,347.00	100.0
1998	3,014,500.00	3,014,500.00	100.0	3,014,500.00	100.0
1999	3,315,600.00	3,315,600.00	100.0	3,315,600.00	100.0
2000	3,160,800.00	3,160,800.00	100.0	3,160,800.00	100.0
2001	3,624,650.00	3,584,823.28	98.9	3,471,469.25	95.7
2002	3,636,600.00	3,193,927.96	87.8	3,172,650.00	87.2
2003	5,335,154.00	4,343,654.56	81.4	3,756,294.20	70.4
2004	6,171,417.79	3,184,543.96	51.6	2,350,301.35	38.0
2005	5,677,025.90	2,776,213.32	48.9	759,777.62	13.3
2006	3,074,482.20	0.00	0.0	0.00	0.0
TOTAL	50,318,868.89	39,882,702.08	79.2	36,310,031.42	72.1

-------- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1992	1,499,000.00	1,499,000.00	0.00	1,499,000.00	100.0	0.00	1,499,000.00	100.0
1993	941,000.00	941,000.00	0.00	941,000.00	100.0	0.00	941,000.00	100.0
1994	2,527,325.00	2,527,325.00	0.00	2,527,325.00	100.0	0.00	2,527,325.00	100.0
1995	2,732,289.00	2,732,289.00	0.00	2,732,289.00	100.0	0.00	2,732,289.00	100.0
1996	2,808,678.00	2,808,678.00	0.00	2,808,678.00	100.0	0.00	2,808,678.00	100.0
1997	2,800,347.00	2,800,347.00	0.00	2,800,347.00	100.0	0.00	2,800,347.00	100.0
1998	3,014,500.00	3,014,500.00	0.00	3,014,500.00	100.0	0.00	3,014,500.00	100.0
1999	3,315,600.00	3,315,600.00	0.00	3,315,600.00	100.0	0.00	3,315,600.00	100.0
2000	3,160,800.00	3,160,800.00	0.00	3,160,800.00	100.0	0.00	3,160,800.00	100.0
2001	3,624,650.00	3,471,469.25	0.00	3,471,469.25	95.7	0.00	3,471,469.25	95.7
2002	3,636,600.00	3,172,650.00	0.00	3,172,650.00	87.2	0.00	3,172,650.00	87.2
2003	5,335,154.00	3,756,294.20	0.00	3,756,294.20	70.4	0.00	3,756,294.20	70.4

PJ: CLARK COUNTY CONSORTIUM, NV

-------- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED --------

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
2004	6,171,417.79	2,350,301.35	0.00	2,350,301.35	38.0	0.00	2,350,301.35	38.0
2005	5,677,025.90	759,777.62	0.00	759,777.62	13.3	0.00	759,777.62	13.3
2006	3,074,482.20	0.00	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL	50,318,868.89	36,310,031.42	0.00	36,310,031.42	72.1	0.00	36,310,031.42	72.1

-------- ADMINISTRATIVE FUNDS (AD) --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	99,100.00	0.00	50,000.00	50.4	49,100.00	50,000.00	100.0	0.00
1994	291,800.00	0.00	291,800.00	100.0	0.00	291,800.00	100.0	0.00
1995	315,200.00	0.00	315,200.00	100.0	0.00	315,200.00	100.0	0.00
1996	326,100.00	0.00	326,100.00	100.0	0.00	326,100.00	100.0	0.00
1997	319,500.00	25,946.90	319,500.00	92.4	25,946.90	319,500.00	100.0	0.00
1998	340,500.00	0.00	340,500.00	100.0	0.00	340,500.00	100.0	0.00
1999	368,400.00	5,845.60	368,400.00	98.4	5,845.60	368,400.00	100.0	0.00
2000	351,200.00	0.00	351,200.00	100.0	0.00	351,200.00	100.0	0.00
2001	413,300.00	7,238.72	413,300.00	98.2	7,238.72	413,300.00	100.0	0.00
2002	412,400.00	0.00	412,400.00	100.0	0.00	412,400.00	100.0	0.00
2003	641,784.00	111,480.35	641,784.00	85.2	111,480.35	641,784.00	100.0	0.00
2004	676,135.10	23,817.55	676,135.10	96.5	23,817.55	532,952.08	78.8	143,183.02
2005	607,232.10	118,064.49	607,232.10	83.7	118,064.49	0.00	0.0	607,232.10
2006	342,197.80	334,726.80	342,197.80	50.5	334,726.80	0.00	0.0	342,197.80
2007	0.00	5,288.20	0.00	0.0	5,288.20	0.00	0.0	0.00
TOTAL	5,504,849.00	632,408.61	5,455,749.00	88.8	681,508.61	4,363,136.08	79.9	1,092,612.92

STATUS OF HOME GRANTS FOR
CLARK COUNTY CONSORTIUM, NV MXXDC320224

PJ: CLARK COUNTY CONSORTIUM, NV

-------- CHDO OPERATING FUNDS (CO) --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	145,900.00	98,875.00	67.7	47,025.00	98,875.00	100.0	0.00
1995	157,600.00	104,511.00	66.3	53,089.00	104,511.00	100.0	0.00
1996	163,050.00	126,222.00	77.4	36,828.00	126,222.00	100.0	0.00
1997	159,750.00	75,153.00	47.0	84,597.00	75,153.00	100.0	0.00
1998	170,250.00	50,000.00	29.3	120,250.00	50,000.00	100.0	0.00
1999	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	206,650.00	95,050.00	45.9	111,600.00	95,050.00	100.0	0.00
2002	206,200.00	75,000.00	36.3	131,200.00	75,000.00	100.0	0.00
2003	320,892.00	28,902.00	9.0	291,990.00	28,902.00	100.0	0.00
2004	320,238.40	43,500.00	13.5	276,738.40	33,500.00	77.0	10,000.00
2005	303,616.05	28,000.00	9.2	275,616.05	13,500.00	48.2	14,500.00
2006	171,098.90	78,000.00	45.5	93,098.90	0.00	0.0	78,000.00
TOTAL	2,325,245.35	803,213.00	34.5	1,522,032.35	700,713.00	87.2	102,500.00

-------- CHDO FUNDS (CR) --------

FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	224,850.00	493,585.00	219.5	493,585.00	100.0	0.00	493,585.00	100.0	0.00
1993	148,650.00	598,541.00	402.6	598,541.00	100.0	0.00	598,541.00	100.0	0.00
1994	437,700.00	724,955.28	165.6	724,955.28	100.0	0.00	724,955.28	100.0	0.00
1995	472,800.00	512,665.42	108.4	512,665.42	100.0	0.00	512,665.42	100.0	0.00
1996	489,150.00	862,617.00	176.3	862,617.00	100.0	0.00	862,617.00	100.0	0.00
1997	479,250.00	596,000.00	124.3	596,000.00	100.0	0.00	596,000.00	100.0	0.00
1998	510,750.00	968,732.00	189.6	968,732.00	100.0	0.00	968,732.00	100.0	0.00
1999	552,600.00	1,309,656.00	236.9	1,309,656.00	100.0	0.00	1,309,656.00	100.0	0.00
2000	526,800.00	801,936.96	152.2	801,936.96	100.0	0.00	801,936.96	100.0	0.00
2001	619,950.00	943,367.00	152.1	903,540.28	95.7	39,826.72	903,540.28	95.7	39,826.72
2002	618,600.00	919,232.00	148.5	919,232.00	100.0	0.00	919,232.00	100.0	0.00
2003	962,676.00	2,371,762.22	246.3	2,371,762.22	100.0	0.00	2,371,762.22	100.0	0.00
2004	960,715.20	1,349,152.37	140.4	1,348,500.37	99.9	652.00	1,348,500.37	99.9	652.00
2005	910,848.15	962,861.07	105.7	952,242.67	98.8	10,618.40	759,777.62	78.9	203,083.45
2006	513,296.70	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	8,428,636.05	13,415,063.32	159.1	13,363,966.20	99.6	51,097.12	13,171,501.15	98.1	243,562.17

STATUS OF HOME GRANTS FOR
CLARK COUNTY CONSORTIUM, NV MXXDC320224

PJ: CLARK COUNTY CONSORTIUM, NV

-------- CHDO LOANS --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	49,358.50	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	59,854.10	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	72,495.52	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	51,266.54	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	86,261.70	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	59,600.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	96,873.20	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	130,965.60	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	80,193.69	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	94,336.70	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	91,923.20	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	237,176.22	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	172,029.03	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	96,286.10	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	51,329.67	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	1,429,949.77	0.00	0.00	0.0	0.00	0.00	0.0	0.00

-------- CHDO CAPACITY (CC) --------

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE
1992	44,970.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1993	29,730.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	87,540.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	94,560.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	97,830.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	95,850.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	102,150.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	110,520.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	105,360.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	123,990.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	123,720.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2006	104,840.40	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	1,571,060.40	0.00	0.00	0.0	0.00	0.00	0.0	0.00

STATUS OF HOME GRANTS FOR
CLARK COUNTY CONSORTIUM, NV MXXDC320224

PJ: CLARK COUNTY CONSORTIUM, NV

-------- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) --------

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	1,087,395.56	25.3	1,087,395.56	100.0	0.00	1,087,395.56	100.0	0.00
1998	1,725,597.05	33.6	1,725,597.05	100.0	0.00	1,725,597.05	100.0	0.00
1999	1,695,581.00	31.5	1,695,581.00	100.0	0.00	1,695,581.00	100.0	0.00
2000	1,879,513.00	34.8	1,879,513.00	100.0	0.00	1,879,513.00	100.0	0.00
2001	2,337,763.00	36.1	2,337,763.00	100.0	0.00	2,224,408.97	95.1	113,354.03
2002	1,974,572.00	32.3	1,531,899.96	77.5	442,672.04	1,510,622.00	76.5	463,950.00
2003	2,593,282.00	27.5	1,601,782.56	61.7	991,499.44	1,014,422.20	39.1	1,578,859.80
2004	2,615,083.89	25.9	0.00	0.0	2,615,083.89	0.00	0.0	2,615,083.89
2005	2,828,184.00	30.9	0.00	0.0	2,828,184.00	0.00	0.0	2,828,184.00
2006	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	18,736,971.50	24.4	11,859,532.13	63.2	6,877,439.37	11,137,539.78	59.4	7,599,431.72

STATUS OF HOME GRANTS FOR
CLARK COUNTY CONSORTIUM, NV MXXDC320224

PJ: CLARK COUNTY CONSORTIUM, NV

-------- TOTAL PROGRAM FUNDS --------

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(C) PROGRAM INCOME AMOUNT	(I) TOTAL DISBURSED	(J) AVAILABLE TO DISBURSE
1992	1,499,000.00	0.00	1,499,000.00	0.00
1993	991,000.00	0.00	991,000.00	0.00
1994	2,918,000.00	0.00	2,918,000.00	0.00
1995	3,152,000.00	0.00	3,152,000.00	0.00
1996	3,261,000.00	0.00	3,261,000.00	0.00
1997	3,195,000.00	259,469.00	3,454,469.00	0.00
1998	3,405,000.00	0.00	3,405,000.00	0.00
1999	3,684,000.00	58,456.03	3,742,456.03	0.00
2000	3,512,000.00	0.00	3,512,000.00	0.00
2001	4,133,000.00	72,387.21	4,052,206.46	153,180.75
2002	4,124,000.00	0.00	3,660,050.00	463,950.00
2003	6,417,840.00	1,114,803.55	5,541,783.75	1,990,859.80
2004	7,182,129.00	238,175.57	3,154,929.00	4,265,375.57
2005	6,312,258.00	1,180,644.94	1,953,922.56	5,538,980.38
2006	3,494,680.00	3,347,268.03	2,887,288.84	3,954,659.19
2007	0.00	52,882.00	0.00	52,882.00
TOTAL	57,280,907.00	6,324,086.33	47,185,105.64	16,419,887.69

-------- TOTAL PROGRAM FUNDS CONTINUED --------

(A) FISCAL YEAR	(D) COMMITTED AMOUNT	(E) NET DISBURSED FOR ACTIVITIES	(F) NET DISBURSED FOR ADMIN/OP	(G) NET DISBURSED	(H) DISBURSED PENDING APPROVAL	(I) TOTAL DISBURSED
1992	1,499,000.00	1,499,000.00	0.00	1,499,000.00	0.00	1,499,000.00
1993	941,000.00	941,000.00	50,000.00	991,000.00	0.00	991,000.00
1994	2,527,325.00	2,527,325.00	390,675.00	2,918,000.00	0.00	2,918,000.00
1995	2,732,289.00	2,732,289.00	419,711.00	3,152,000.00	0.00	3,152,000.00
1996	2,808,678.00	2,808,678.00	452,322.00	3,261,000.00	0.00	3,261,000.00
1997	3,059,816.00	3,059,816.00	394,653.00	3,454,469.00	0.00	3,454,469.00
1998	3,014,500.00	3,014,500.00	390,500.00	3,405,000.00	0.00	3,405,000.00
1999	3,374,056.03	3,374,056.03	368,400.00	3,742,456.03	0.00	3,742,456.03
2000	3,160,800.00	3,160,800.00	351,200.00	3,512,000.00	0.00	3,512,000.00
2001	3,657,210.49	3,543,856.46	508,350.00	4,052,206.46	0.00	4,052,206.46
2002	3,193,927.96	3,172,650.00	487,400.00	3,660,050.00	0.00	3,660,050.00

STATUS OF HOME GRANTS FOR
CLARK COUNTY CONSORTIUM, NV MXXDC320224

PJ: CLARK COUNTY CONSORTIUM, NV

-------- TOTAL PROGRAM FUNDS CONTINUED --------

(A) FISCAL YEAR	(D) COMMITTED AMOUNT	(E) NET DISBURSED FOR ACTIVITIES	(F) NET DISBURSED FOR ADMIN/OP	(G) NET DISBURSED	(H) DISBURSED PENDING APPROVAL	(I) TOTAL DISBURSED
2003	5,458,458.11	4,871,097.75	670,686.00	5,541,783.75	0.00	5,541,783.75
2004	3,422,719.53	2,588,476.92	566,452.08	3,154,929.00	0.00	3,154,929.00
2005	3,956,858.26	1,940,422.56	13,500.00	1,953,922.56	0.00	1,953,922.56
2006	3,347,268.03	2,887,288.84	0.00	2,887,288.84	0.00	2,887,288.84
2007	52,882.00	0.00	0.00	0.00	0.00	0.00
TOTAL	46,206,788.41	42,121,256.56	5,063,849.08	47,185,105.64	0.00	47,185,105.64

-------- TOTAL PROGRAM PERCENT --------

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(C) PROGRAM INCOME AMOUNT	(D) % COMMITTED FOR ACTIVITIES	(E) % DISB FOR ACTIVITIES	(F) % DISB FOR ADMIN/OP	(G) % NET DISBURSED	(H) % DISBURSED PENDING APPROVAL	(I) % TOTAL DISBURSED	(J) % AVAILABLE TO DISBURSE
1992	1,499,000.00	0.00	100.0	100.0	0.0	100.0	0.0	100.0	0.0
1993	991,000.00	0.00	94.9	94.9	5.0	100.0	0.0	100.0	0.0
1994	2,918,000.00	0.00	86.6	86.6	13.3	100.0	0.0	100.0	0.0
1995	3,152,000.00	0.00	86.6	86.6	13.3	100.0	0.0	100.0	0.0
1996	3,261,000.00	0.00	86.1	86.1	13.8	100.0	0.0	100.0	0.0
1997	3,195,000.00	259,469.00	95.7	88.5	11.4	100.0	0.0	100.0	0.0
1998	3,405,000.00	0.00	88.5	88.5	11.4	100.0	0.0	100.0	0.0
1999	3,684,000.00	58,456.03	91.5	90.1	9.8	100.0	0.0	100.0	0.0
2000	3,512,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
2001	4,133,000.00	72,387.21	88.4	84.2	12.0	96.3	0.0	96.3	3.6
2002	4,124,000.00	0.00	77.4	76.9	11.8	88.7	0.0	88.7	11.2
2003	6,417,840.00	1,114,803.55	85.0	64.6	8.9	73.5	0.0	73.5	26.4
2004	7,182,129.00	238,175.57	47.6	34.8	7.6	42.5	0.0	42.5	57.4
2005	6,312,258.00	1,180,644.94	62.6	25.8	0.1	26.0	0.0	26.0	73.9
2006	3,494,680.00	3,347,268.03	95.7	42.1	0.0	42.1	0.0	42.1	57.8
2007	0.00	52,882.00	0.0	0.0	0.0	0.0	0.0	0.0	100.0
TOTAL	57,280,907.00	6,324,086.33	80.6	66.2	7.9	74.1	0.0	74.1	25.8

Appendix E: Needs Tables Updated

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	**Annual Expected Number Completed**	**Resources used during the period**			
		CDBG	**HOME**	**ESG**	**HOPWA**
Acquisition of existing units	100	☐	☑		☐
Production of new units	533	☐	☑		☐
Rehabilitation of existing units	30	☐	☑	☐	☐
Rental Assistance	266	☐	☑		☐
Total Sec. 215 Rental Goals	929	☐	☑	☐	☐
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units	4	☐	☑		
Rehabilitation of existing units	5	☑	☑		
Homebuyer Assistance	27	☐	☑		☐
Total Sec. 215 Owner Goals	36	☑	☑	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		☐	☑	☐	☐
Non-Homeless		☑	☑	☐	☐
Special Needs	25	☐	☑	☐	☐
Total Sec. 215 Affordable Housing	25	☐	☑	☐	☐
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	954	☑	☑	☐	☐
Annual Owner Housing Goal	36	☐	☑	☐	☐
Total Annual Housing Goal	990	☑	☑	☐	☐

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities												% of Goal
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative		
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	6,981													
			Any housing problems	74.4	5,194	40	119	70								40	119	298%
			Cost Burden > 30%	73.2	5,110											0	0	
			Cost Burden >50%	61.8	4,314											0	0	
		Small Related	NUMBER OF HOUSEHOLDS	100%	9,834													
			With Any Housing Problems	80.4	7,907	24	142	75								24	142	592%
			Cost Burden > 30%	76.2	7,494											0	0	
			Cost Burden >50%	67.8	6,667											0	0	
		Large Related	NUMBER OF HOUSEHOLDS	100%	3,376													
			With Any Housing Problems	94.7	3,197	50	32	30								50	32	64%
			Cost Burden > 30%	84.5	2,853											0	0	
			Cost Burden >50%	67.3	2,272											0	0	
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	10,688													
			With Any Housing Problems	72.6	7,759	50	9	150								50	9	18%
			Cost Burden > 30%	69.9	7,471											0	0	
			Cost Burden >50%	64.3	6,872											0	0	
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5,800													
			With Any Housing Problems	72	4,176	50	1	10								50	1	2%
			Cost Burden > 30%	71.4	4,141											0	0	
			Cost Burden >50%	55.3	3,207											0	0	
		Small Related	NUMBER OF HOUSEHOLDS	100%	3,169													
			With Any Housing Problems	74.3	2,355	50	0	10								50	0	0%
			Cost Burden > 30%	72.4	2,294											0	0	
			Cost Burden >50%	66.4	2,104											0	0	
		Large Related	NUMBER OF HOUSEHOLDS	100%	946													
			With Any Housing Problems	91.3	864	6	0	5								6	0	0%
			Cost Burden > 30%	81	766											0	0	
			Cost Burden >50%	76.7	726											0	0	
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	3,272													
			With Any Housing Problems	65.2	2,133	5	0	10								5	0	0%
			Cost Burden > 30%	64.3	2,104											0	0	
			Cost Burden >50%	59.4	1,944											0	0	
Income >30 to <=50%	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	5,757													
			With Any Housing Problems	83.8	4,824	80	165	41								80	165	206%
			Cost Burden > 30%	82.4	4,744											0	0	

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House-holds	Current Number of House-holds	3-5 Year Quantities												% of Goal
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative		
						Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Household Income >30 to <=50% MFI			Cost Burden >50%	44.4	2,556											0	0	
		Small Related	NUMBER OF HOUSEHOLDS	100%	9,894													
			With Any Housing Problems	90.4	8,944	50	22	150								50	22	44%
			Cost Burden > 30%	85.5	8,459											0	0	
			Cost Burden >50%	29	2,869											0	0	
		Large Related	NUMBER OF HOUSEHOLDS	100%	4,135													
			With Any Housing Problems	92.2	3,812	50	2	10								50	2	4%
			Cost Burden > 30%	61.9	2,560											0	0	
			Cost Burden >50%	14.5	600											0	0	
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	8,705													
			With Any Housing Problems	91.2	7,939	0	1	200								0	1	100%
			Cost Burden > 30%	90.2	7,852											0	0	
			Cost Burden >50%	41.8	3,639											0	0	
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	8,775													
			With Any Housing Problems	54	4,739	50	2	2	1							50	2	4%
			Cost Burden > 30%	53.5	4,695											0	0	
			Cost Burden >50%	33.3	2,922											0	0	
		Small Related	NUMBER OF HOUSEHOLDS	100%	4,260													
			With Any Housing Problems	81.1	3,455	60	9	3	1							60	9	15%
			Cost Burden > 30%	79.6	3,391											0	0	
			Cost Burden >50%	56.8	2,420											0	0	
		Large Related	NUMBER OF HOUSEHOLDS	100%	2,270													
			With Any Housing Problems	93.2	2,116	22	7	2								22	7	32%
			Cost Burden > 30%	82.5	1,873											0	0	
			Cost Burden >50%	42.7	969											0	0	
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	2,096													
			With Any Housing Problems	79.4	1,664	5	0	3								5	0	0%
			Cost Burden > 30%	78.9	1,654											0	0	
			Cost Burden >50%	58.7	1,230											0	0	
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	5,906													
			With Any Housing Problems	60.7	3,585	8	13	30								8	13	163%
			Cost Burden > 30%	59.2	3,496											0	0	
			Cost Burden >50%	9	532											0	0	

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems			Current % of House-holds	Current Number of House-holds	3-5 Year Quantities												% of Goal
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Cumulative		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Household Income >50 to <=80% MFI	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	17,091													
			With Any Housing Problems	58.6	10,015	25	1	45								25	1	4%
			Cost Burden > 30%	43.9	7,503											0	0	
			Cost Burden >50%	2.9	496											0	0	
		Large Related	NUMBER OF HOUSEHOLDS	100%	5,549													
			With Any Housing Problems	84.5	4,689	25	0	20								25	0	0%
			Cost Burden > 30%	20.3	1,126											0	0	
			Cost Burden >50%	0.9	50											0	0	
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	15,862													
			With Any Housing Problems	59.8	9,485	0	0	45								0	0	0%
			Cost Burden > 30%	56.1	8,899											0	0	
			Cost Burden >50%	5.9	936											0	0	
		Elderly	NUMBER OF HOUSEHOLDS	100%	12,874													
			With Any Housing Problems	41.8	5,381	30	4	10								30	4	13%
			Cost Burden > 30%	41.6	5,356											0	0	
			Cost Burden >50%	15.1	1,944											0	0	
		Small Related	NUMBER OF HOUSEHOLDS	100%	12,205													
			With Any Housing Problems	70.5	8,605	70	10	40	12							70	10	14%
			Cost Burden > 30%	67.4	8,226											0	0	
			Cost Burden >50%	20.4	2,490											0	0	
		Large Related	NUMBER OF HOUSEHOLDS	100%	5,244													
			With Any Housing Problems	82.1	4,305	20	2	10	2							20	2	10%
			Cost Burden > 30%	56	2,937											0	0	
			Cost Burden >50%	9.2	482											0	0	
		All other hsholds	NUMBER OF HOUSEHOLDS	100%	6,017													
			With Any Housing Problems	71.2	4,284	5	1	40	4							5	1	20%
			Cost Burden > 30%	71	4,272											0	0	
			Cost Burden >50%	27.7	1,667											0	0	
			Total Any Housing Problem			775	544	1011	0	0	0	0	0	0	0	775	542	
			Total 215 Renter			402	509	866										
			Total 215 Owner			373	35	145										
			Total 215			775	544	1011	0	0	0	0	0	0	0			

CPMP Version 2.0

Clark County, NV

Only complete blue sections.

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities Year 1 Goal	Year 1 Actual	Year 2 Goal	Year 2 Actual	Year 3 Goal	Year 3 Actual	Year 4 Goal	Year 4 Actual	Year 5 Goal	Year 5 Actual	Cumulative Goal	Cumulative Actual	% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
01 Acquisition of Real Property 570.201(a)	5		5	5	0									5	0	0%	M		N	
02 Disposition 570.201(b)			0											0	0	###	M		N	
Public Facilities and Improvements																				
03 Public Facilities and Improvements (General) 570.201(c)	2		2	1	0									1	0	0%	H	10000000	Y	C
03A Senior Centers 570.201(c)	4		4			2	1							2	1	50%	H	10000000	Y	C
03B Handicapped Centers 570.201(c)	1		1											0	0	###	H	2000000	Y	C
03C Homeless Facilities (not operating costs) 570.201(c)			0											0	0	###	M		N	
03D Youth Centers 570.201(c)	1		1	1	0									1	0	0%	H	1000000	Y	C
03E Neighborhood Facilities 570.201(c)			0											0	0	###	M		N	
03F Parks, Recreational Facilities 570.201(c)	3		3	1	1	2	1							3	2	67%	H	15000000	Y	C
03G Parking Facilities 570.201©			0											0	0	###	L		N	
03H Solid Waste Disposal Improvements 570.201(c)			0											0	0	###	L		N	
03I Flood Drain Improvements 570.201(c)			0											0	0	###	L		N	
03J Water/Sewer Improvements 570.201(c)			0											0	0	###	L		N	
03K Street Improvements 570.201(c)	15		15											0	0	###	H	1000000	Y	C
03L Sidewalks 570.201(c)	200		200	200	133	200	229							400	362	91%	H	35000000	Y	C
03M Child Care Centers 570.201(c)	1		1	1										1	0	0%	H	2000000	Y	C
03N Tree Planting 570.201(c)			0											0	0	###	L		N	
03O Fire Stations/Equipment 570.201(c)			0											0	0	###	L		N	
03P Health Facilities 570.201(c)	2		2											0	0	###	H	1000000	Y	C
03Q Abused and Neglected Children Facilities 570.201(c)	1		1											0	0	###	H	1000000	Y	C
03R Asbestos Removal 570.201(c)			0											0	0	###	L		N	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0											0	0	###	M		N	
03T Operating Costs of Homeless/AIDS Patients Programs	13460		13460	13460	56177	26932	22683							40392	###	###	H	2000000	Y	C
04 Clearance and Demolition 570.201(d)	20		20	10	0	5	0							15	0	0%	H	2000000	Y	C
04A Clean-up of Contaminated Sites 570.201(d)			0											0	0	###	L		N	
Public Services																				
05 Public Services (General) 570.201(e)	15370		15370	15370	94555	2109	152							17479	###	###	H	500000	Y	CE
05A Senior Services 570.201(e)	800		800	800	0		2031							800	2031	###	H	500000	Y	C
05B Handicapped Services 570.201(e)	89		89	89	7	8	17							97	24	25%	H	500000	Y	C
05C Legal Services 570.201(E)	24		24	24	0									24	0	0%	H	500000	Y	C
05D Youth Services 570.201(e)	2134		2134	2134	7991	1460	3076							3594	###	###	H	500000	Y	C
05E Transportation Services 570.201(e)	82		82	82	36	50	164							132	200	###	H	500000	Y	CE
05F Substance Abuse Services 570.201(e)	100		100											0	0	###	H	500000	Y	CE
05G Battered and Abused Spouses 570.201(e)	100		100	100	0									100	0	0%	H	500000	Y	CE
05H Employment Training 570.201(e)	100		100			7								7	0	0%	H	500000	Y	CE
05I Crime Awareness 570.201(e)			0											0	0	###	M		N	
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	14		14	14	27									14	27	###	H	60000	Y	C
05K Tenant/Landlord Counseling 570.201(e)			0											0	0	###	M		N	
05L Child Care Services 570.201(e)	120		120	28	91	128	91							156	182	###	H	500000	Y	CE
05M Health Services 570.201(e)	1609		1609	1609	1951	300	15123							1909	###	###	H	1000000	Y	CE
05N Abused and Neglected Children 570.201(e)	30		30											0	0	###	H	300000	Y	C
05O Mental Health Services 570.201(e)	40		40											0	0	###	H	300000	Y	CE
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0											0	0	###	M		N	
05Q Subsistence Payments 570.204	78		78	78	1144	253	402							331	1546	###	M	600000	Y	C
05R Homeownership Assistance (not direct) 570.204			0											0	0	###	L		N	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204			0											0	0	###	M		Y	E
05T Security Deposits (if HOME, not part of 5% Admin c			0											0	0	###	L		N	

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
06 Interim Assistance 570.201(f)			0											0	0	###	L		N	
07 Urban Renewal Completion 570.201(h)			0											0	0	###	L		N	
08 Relocation 570.201(i)			0											0	0	###	L		N	
09 Loss of Rental Income 570.201(j)			0											0	0	###	L		N	
10 Removal of Architectural Barriers 570.201(k)			0											0	0	###	H		N	
11 Privately Owned Utilities 570.201(l)			0											0	0	###	L		N	
12 Construction of Housing 570.201(m)			0											0	0	###	H		Y	H
13 Direct Homeownership Assistance 570.201(n)			0											0	0	###	H		Y	H
14A Rehab; Single-Unit Residential 570.202	179		179	179	403	15	18							194	421	###	H	3000000	Y	HC
14B Rehab; Multi-Unit Residential 570.202	10		10	8	0									8	0	0%	H	2000000	Y	HC
14C Public Housing Modernization 570.202			0											0	0	###	M		N	
14D Rehab; Other Publicly-Owned Residential Buildings 570.202			0											0	0	###	M		Y	H
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202			0											0	0	###	L		N	
14F Energy Efficiency Improvements 570.202			0											0	0	###	H		N	
14G Acquisition - for Rehabilitation 570.202			0											0	0	###	H		Y	H
14H Rehabilitation Administration 570.202	150		150			150								150	0	0%	H		Y	HC
14I Lead-Based/Lead Hazard Test/Abate 570.202			0											0	0	###	M		Y	C
15 Code Enforcement 570.202(c)	2000		2000	1000	0									1000	0	0%	H	2000000	Y	C
16A Residential Historic Preservation 570.202(d)			0											0	0	###	L		N	
16B Non-Residential Historic Preservation 570.202(d)			0											0	0	###	L		N	
17A CI Land Acquisition/Disposition 570.203(a)			0											0	0	###	L		N	
17B CI Infrastructure Development 570.203(a)			0											0	0	###	L		N	
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)			0											0	0	###	L		N	
17D Other Commercial/Industrial Improvements 570.203(a)			0											0	0	###	L		N	
18A ED Direct Financial Assistance to For-Profits 570.203(b)			0											0	0	###	L		N	
18B ED Technical Assistance 570.203(b)			0											0	0	###	L		N	
18C Micro-Enterprise Assistance			0											0	0	###	L		N	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad			0											0	0	###	L		N	
19B HOME CHDO Operating Costs (not part of 5% Admin ca			0											0	0	###	L		N	
19C CDBG Non-profit Organization Capacity Building			0											0	0	###	L		N	
19D CDBG Assistance to Institutes of Higher Education			0											0	0	###	L		N	
19E CDBG Operation and Repair of Foreclosed Property			0											0	0	###	L		N	
19F Planned Repayment of Section 108 Loan Principal			0											0	0	###	L		N	
19G Unplanned Repayment of Section 108 Loan Principal			0											0	0	###	L		N	
19H State CDBG Technical Assistance to Grantees			0											0	0	###	L		N	
20 Planning 570.205	4		4											0	0	###	M	100000	Y	C
21A General Program Administration 570.206	3		3	1	1	1	1							2	2	###	M	2500000	Y	C
21B Indirect Costs 570.206			0											0	0	###	L		N	
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	100		100	500	0									500	0	0%	H	325000	Y	C
21E Submissions or Applications for Federal Programs 570.206	3		3	1	0									1	0	0%	M	200000	Y	C
21F HOME Rental Subsidy Payments (subject to 5% cap)			0											0	0	###	L		N	
21G HOME Security Deposits (subject to 5% cap)			0											0	0	###	L		N	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap			0											0	0	###	L		N	
21I HOME CHDO Operating Expenses (subject to 5% cap)			0											0	0	###	L		N	
22 Unprogrammed Funds			0											0	0	###	M		Y	
Totals	36854	0	36854	35696	162517	31622	43989	0	0	0	0	0	0	67318	###	###				

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Grantee Name: **Clark County**

	Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HO
					Year 1		Year 2		Year 3		Year 4*		Year 5*							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Housing Needed	52. Elderly	27313	16200	11113	366	271	150	120	305						821	391	48%	H	Y	H
	53. Frail Elderly	10966	9600	1366				90							0	90	####	H	Y	H
	54. Persons w/ Severe Mental Illness	25000	1540	23460		9	20	22							20	31	155%	H	Y	H
	55. Developmentally Disabled	4388	675	3713	100										100	0	0%	H	Y	HC
	56. Physically Disabled	36769	3900	32869	24	18	24		25						73	18	25%	H	Y	HC
	57. Alcohol/Other Drug Addicted	6000	384	5616	0										0	0	####	H	Y	H
	58. Persons w/ HIV/AIDS & their familie	4800	811	3989	990	269									990	269	27%	H	Y	HA
	59. Public Housing Residents	9056	3176	5880	250	567									250	567	227%	H	Y	H
	Total	124292	36286	88006	1730	1134	194	232	330	0	0	0	0	0	2254	1366	61%			
Supportive Services Needed	60. Elderly	30000	16200	13800	24										24	0	0%	H	N	CO
	61. Frail Elderly	10966	9600	1366	0										0	0	####	H	N	O
	62. Persons w/ Severe Mental Illness	25000	1540	23460	38			22							38	22	58%	H	N	CO
	63. Developmentally Disabled	4388	675	3713	100										100	0	0%	H	N	CO
	64. Physically Disabled	36769	3900	32869	397	36	8	17	8						413	53	13%	H	N	CO
	65. Alcohol/Other Drug Addicted	6000	384	5616	0										0	0	####	H	N	CO
	66. Persons w/ HIV/AIDS & their familie	4800	811	3989	1400				53						1453	0	0%	H	Y	CA
	67. Public Housing Residents	9056	3176	5880	0										0	0	####	H	N	CO
	Total	126979	36286	90693	1959	36	8	39	61	0	0	0	0	0	2028	75	4%			

CPMP Version 2.0

Continuum of Care Homeless Population and Subpopulations Chart

Clark County, NV

Part 1: Homeless Population	Sheltered		Un-sheltered	Total
	Emergency	Transitional		
1. Homeless Individuals	1556	468	4149	6173
2. Homeless Families with Children	118	32	Unknown	150
2a. Persons in Homeless with Children Families	267	74	1341	1682
Total (lines 1 + 2a)	1823	542	5490	7855

Data Quality: (N) enumerations

Part 2: Homeless Subpopulations	Sheltered	Un-sheltered	Total
1. Chronically Homeless	603	1004	1607
2. Severely Mentally Ill	270	0	270
3. Chronic Substance Abuse	874	0	874
4. Veterans	563	0	563
5. Persons with HIV/AIDS	15	0	15
6. Victims of Domestic Violence	174	0	174
7. Youth (Under 18 years of age)	22	0	22

Data Quality: (A) administrative records

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	2075	1216	859	0	600	0	0	0	0	0	0	0	0	0	600	####	M	Y	CE
Beds	Transitional Housing	1556	1314	242	55	160	0	75	0	0	0	0	0	0	55	235	427%	H	Y	HE
Beds	Permanent Supportive Housing	2543	1026	1517	0	0	50	0	60	0	0	0	0	0	110	0	0%	H	Y	HE
Beds	Total	6174	3556	2618	55	760	50	75	60	0	0	0	0	0	165	835	506%			
Chronically Homeless		1607	603															H	Y	HEC

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	525	407	118	0	120	0	0	0	0	0	0	0	0	0	120	####	M	Y	CE
Beds	Transitional Housing	973	566	407	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	CHE
Beds	Permanent Supportive Housing	1940	313	1627	0	23	0	0	0	0	0	0	0	0	0	23	####	H	Y	HEC
Beds	Total	3438	1286	2152	0	143	0	0	0	0	0	0	0	0	0	143	####			

Appendix F: Project Tables Updated

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Accessible Space, Inc. Metro Las Vegas Supportive Housing - Bledsoe				
Description:		**IDIS Project #:**	1	**UOG Code:**	NV329003 CLARK COUNTY

Accessible Space's 24-unit accessible affordable housing project will serve income-eligible adults with physical disabilities including those with severe mobility impairments and/or traumatic brain injury.

Location:

2300 block of Bledsoe Lane, Las Vegas, 89156

Location:

7/1/2008

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Rental Housing

Explanation:

Multi-family housing

Specific Objectives

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	24		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
New rental units available	# of units constructed	Project is under development

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

HOME	**Proposed Amt.**	1250000	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
10 Housing Units	**Proposed Units**	24	Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Nevada HAND Pacific Pines III				
Description:		**IDIS Project #:**	2	**UOG Code:**	NV329003 CLARK COUNTY

Nevada HAND will construct one building consisting of 51 one and two bedroom rental units. Occupancy will be limited to seniors where the head of household is at least 55 years of age or older. Rents will be restricted to 45% of AMI. $337,594 in State of Nevada HOME. This is a CHDO project.

Location:

134 E. Pacific Avenue, Henderson, 89015

Expected Completion Date:

7/1/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Rental Housing

Explanation:

Multi-family housing

Specific Objectives

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	51		Accompl. Type:	**Proposed**	
	Underway	51			**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
New rental units available	# of units constructed	Project is under construction

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
HOME	**Proposed Amt.**	462496	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Other	**Proposed Amt.**	337504	Fund Source:	**Proposed Amt.**	
	Actual Amount	790000		**Actual Amount**	
10 Housing Units	**Proposed Units**	51	Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	HELP Las Vegas HELP @Owens II				
Description:		**IDIS Project #:**	LIHTF	**UOG Code:**	NV329003 CLARK COUNTY

HELP Las Vegas will construct 50 units of permanent, affordable housing for low and very-low income households, including veterans and those who have overcome homelessness. This project will be part two of the Owens project. There will be 8 efficiency units, 21 one-bedroom units and 21 two-bedroom units. Rents will be restricted to 50% of AMI for 25 units with rents restricted to 30% of AMI for 26 units. $600,000 in LIHTF from State of NV.

Location:

1559 N. Main Street, Las Vegas, 89101

Expected Completion Date:

7/1/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Rental Housing

Explanation:

Multi-family housing

Specific Objectives

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1. Increase range of housing options & related services for persons w/ special needs
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	50		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
New rental units available	# of units constructed	Project is under development

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

Other	**Proposed Amt.**	600000	Fund Source:	**Proposed Amt.**	
LIHTF	**Actual Amount**	0		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
10 Housing Units	**Proposed Units**	50	Accompl. Type:	**Proposed Units**	
	Actual Units	0		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Neighborhood Development Collaborative - Somerset Commons				
Description:		**IDIS Project #:**	4	**UOG Code:**	NV329003 CLARK COUNTY

Neighborhood Development Collaborative will rehabilitate a 360-unit senior apartment complex. Located on the northeast corner of Fremont Street and Olive.

Location:

2775 E. Fremont Avenue, Las Vegas, 89104

Expected Completion Date:

7/1/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

Priority Need Category

Select one: Non-homeless Special Needs

Explanation:

Multi-family housing

Specific Objectives

1. Improve the quality of affordable rental housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	11		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Better housing quality	# of units rehabilitated	Rehabilitation is underway

14B Rehab; Multi-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

HOME	**Proposed Amt.**	64524	Fund Source:	**Proposed Amt.**	
	Actual Amount	2312		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
10 Housing Units	**Proposed Units**	11	Accompl. Type:	**Proposed Units**	
	Actual Units	0		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Clark County TBRA Initiatives				
Description:		**IDIS Project #:**	LIHTF	**UOG Code:**	NV329003 CLARK COUNTY

Clark County Housing Authority will provide tenant based rental assistance to a variety of household types. This project will use LIHTF from the State of NV.

Location:

communitywide

Expected Completion Date:

6/30/2008

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Rental Housing

Explanation:

Tenant based rental assistance

Specific Objectives

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

1. Improve access to affordable rental housing
2.
3.

Project-level Accomplishments

04 Households	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway	81			**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Households obtaining rental assistance	# of households	Assisted 81 households with rental assistance.

05S Rental Housing Subsidies (if HOME, not part of 5% 570.204	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2						
Other	**Proposed Amt.**	1000000	Fund Source:	**Proposed Amt.**	
LIHTF	**Actual Amount**	293143		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
04 Households	**Proposed Units**	100	Accompl. Type:	**Proposed Units**	
	Actual Units	81		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Housing for Nevada Purchase/Rehab/Resale Program				
Description:		**IDIS Project #:**	6	**UOG Code:**	NV329003 CLARK COUNTY

Housing for Nevada will purchase, rehabilitate and then resell houses to qualifying low and moderate income families to improve homeownership in Clark County. This is a CHDO project.

Location:

Various housing units throughout Unincorporated Clark County.

Expected Completion Date:

7/1/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Rehab for Homeownership

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Improve the quality of owner housing
2. Improve access to affordable owner housing
3. Improve access to affordable owner housing for minorities

Project-level Accomplishments

10 Housing Units	Proposed	13		Accompl. Type:	Proposed	
	Underway	9			Underway	
	Complete	4			Complete	
10 Housing Units	Proposed	15		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	16			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Homes purchased by L-M homebuyers	# of homes purchased	16 households assisted to become homeowners

14G Acquisition - for Rehabilitation 570.202	Matrix Codes
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	417453		Fund Source:	Proposed Amt.	
	Actual Amount	349843			Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing Units	Proposed Units	13		Accompl. Type:	Proposed Units	
	Actual Units	4			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2						
	HOME	**Proposed Amt.**	412000	Fund Source:	**Proposed Amt.**	
		Actual Amount	291973		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	Accompl. Type:	**Proposed Units**	15	Accompl. Type:	**Proposed Units**	
		Actual Units	16		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Habitat for Humanity Tamarus				
Description:		**IDIS Project #:**	LIHTF	**UOG Code:**	NV329003 CLARK COUNTY

Habitat for Humanity will build 6 single-family homes using sweat equity from the future low-income homeowners. This project will use LIHTF from the State of NV.

Location:

Tamarus

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

New construction for homeownership

Expected Completion Date:

7/1/2007

Objective Category

- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories

- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Increase the availability of affordable owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	6		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Homes purchased by L-M first time homebuyers	# of homes purchased	Project is being reparceled and then construction will begin

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

Other	**Proposed Amt.**	180000	Fund Source:	**Proposed Amt.**	
LIHTF	**Actual Amount**	0		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
10 Housing Units	**Proposed Units**	6	Accompl. Type:	**Proposed Units**	
	Actual Units	0		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Clark County HOME Administration				
Description:		**IDIS Project #:**	8	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to administer the HOME program for Clark County.

Location:

500 S. Grand Central Parkway,
Las Vegas, NV 89106

Priority Need Category

Select one: Planning/Administration

Explanation:

Administration

Expected Completion Date:

6/30/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21H HOME Admin/Planning Costs of PJ (subject to 5% cap	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	292990		Fund Source:	Proposed Amt.		
	Actual Amount	124874			Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2						
HOME	**Proposed Amt.**	273758	Fund Source:	**Proposed Amt.**	
	Actual Amount	123006		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Clark County CHDO Operating				
Description:		**IDIS Project #:**	11	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to assist non-profit CHDO's to develop affordable housing.

Location:

Various locations in Clark County

Priority Need Category

Select one: Other

Explanation:

Housing development

Expected Completion Date:

6/30/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

19B HOME CHDO Operating Costs (not part of 5% Admin ca	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	146495		Fund Source:	**Proposed Amt.**		
	Actual Amount	9851			**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2						
HOME	**Proposed Amt.**	92699	Fund Source:	**Proposed Amt.**	
	Actual Amount	47000		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	CARE Transitional Housing				
Description:		**IDIS Project #:**	12	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide housing to men and women released from correctional facilities at four locations, 3 in North Las Vegas and 1 in Las Vegas. County funds will be used to hire case managers for the three houses. North Las Vegas is providing $7,000 and Clark County is providing $50,000.

Location:

1240 W. Owens, 89106; 3025 Carroll Street, 89030; 2990 Jeffery Avenue, 89032; 1400 Feguson Avenue, 89030

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Transitional Housing

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	24		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	154			**Complete**	
01 People	**Proposed**	80		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	202			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Services to homeless people	# of homeless assisted	202 homeless people assisted with shelter and case management

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50000		Fund Source:	**Proposed Amt.**	
	Actual Amount	0			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	24		Accompl. Type:	**Proposed Units**	
	Actual Units	154			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
	CDBG	**Proposed Amt.**	57000	Fund Source:	**Proposed Amt.**	
		Actual Amount	50399		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	01 People	**Proposed Units**	80	Accompl. Type:	**Proposed Units**	
		Actual Units	202		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Catholic Charities Residential Work Program				
Description:		**IDIS Project #:**	13	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to support the Residential Work Program which support homeless men to return to work through training, case management, stable housing, financial counseling, etc.

Location:

1511 Las Vegas Blvd. N., Las Vegas, NV 89101

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Homeless work program

Specific Objectives

1. End chronic homelessness
2.
3.

Project-level Accomplishments

01 People	**Proposed**	200		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	2117			**Complete**	
01 People	**Proposed**	200		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	1069			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Services to homeless people	# of homeless assisted	1,069 homeless men assisted to become self sufficient

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	100000		Fund Source:	**Proposed Amt.**	
	Actual Amount	100000			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	200		Accompl. Type:	**Proposed Units**	
	Actual Units	2117			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	**Proposed Amt.**	210000	Fund Source:	**Proposed Amt.**	
	Actual Amount	157761		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	200	Accompl. Type:	**Proposed Units**	
	Actual Units	1069		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Center for Independent Living Transitional Housing				
Description:		**IDIS Project #:**	16	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide residential and support services to homeless youth (age 16 to 21) to help them become self-sufficient.

Location:	**Priority Need Category**	
1417 Las Vegas Blvd. N., Las Vegas, NV 89101	**Select one:**	Homeless/HIV/AIDS
	Explanation:	
Expected Completion Date: 6/30/2007	Transitional Housing	

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories	**Specific Objectives**	
[x] Availability/Accessibility	1	Increase the number of homeless persons moving into permanent housing
[ ] Affordability	2	
[ ] Sustainability	3	

Project-level Accomplishments

01 People	**Proposed**	30		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	234			**Complete**	
01 People	**Proposed**	30		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	120			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Services to homeless people	# of homeless assisted	120 homeless people assisted with transitional housing

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	95000		Fund Source:	**Proposed Amt.**	
	Actual Amount	23093			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	30		Accompl. Type:	**Proposed Units**	
	Actual Units	234			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	57600	Fund Source:	**Proposed Amt.**	
	Actual Amount	31382		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	30	Accompl. Type:	**Proposed Units**	
	Actual Units	120		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Christ Church Episcopal Outreach Food Program				
Description:		**IDIS Project #:**	17	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to expand food distribution to the homeless and add to supportive services by providing for work related expenses such as work cards, transportation, etc.

Location:

2000 S. Maryland Parkway, Las Vegas, NV 89104

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Supportive services for homeless

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	120		Accompl. Type:	**Proposed**	
	Underway	9232			**Underway**	
	Complete				**Complete**	
01 People	**Proposed**	120		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	11476			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Services for homeless	# of people served	provided 11,476 people with food

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	34197	Fund Source:	**Proposed Amt.**	
	Actual Amount	26622		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	120	Accompl. Type:	**Proposed Units**	
	Actual Units	9232		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	34197	Fund Source:	**Proposed Amt.**	
	Actual Amount	41772		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	120	Accompl. Type:	**Proposed Units**	
	Actual Units	11476		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Community Counseling Center Meadows House Project				
Description:		**IDIS Project #:**	18	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to support the operations of three shelter facilities for ex-offenders exiting the penal system.

Location:

4990 Philmar Avenue, Las Vegas, NV 89120; 4701 E. Harmon, Las Vegas, NV 89120; 7984 Secretariat, Las Vegas, NV 89123

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Transitional Housing

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	26		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	92			**Complete**	
01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	106			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Services to homeless people	# of homeless assisted	106 homeless assisted with housing and services

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	93600		Fund Source:	**Proposed Amt.**	
	Actual Amount	93600			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	26		Accompl. Type:	**Proposed Units**	
	Actual Units	92			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	**Proposed Amt.**	93600	Fund Source:	**Proposed Amt.**	
	Actual Amount	93600		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	100	Accompl. Type:	**Proposed Units**	
	Actual Units	106		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Emergency Aid of Boulder City Homeless Prevention				
Description:		**IDIS Project #:**	19	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide rental and utility assistance to families facing homelessness in Boulder City. Clark County is providing $42,000 and Boulder City is providing $21,325.

Location:

Boulder City, NV

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Homeless prevention

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	1087			Complete	
01 People	Proposed	220		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	389			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Prevent homelessness	# of homeless assisted	389 homeless assisted in Boulder City

05Q Subsistence Payments 570.204	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	42000		Fund Source:	Proposed Amt.	
	Actual Amount	21466			Actual Amount	
CDBG	Proposed Amt.	23498		Fund Source:	Proposed Amt.	
	Actual Amount	6410			Actual Amount	
01 People	Proposed Units	50		Accompl. Type:	Proposed Units	
	Actual Units	1087			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2						
CDBG	**Proposed Amt.**	42000	Fund Source:	**Proposed Amt.**	
	Actual Amount	42000		**Actual Amount**	
CDBG	**Proposed Amt.**	21325	Fund Source:	**Proposed Amt.**	
	Actual Amount	0		**Actual Amount**	
01 People	**Proposed Units**	220	Accompl. Type:	**Proposed Units**	
	Actual Units	389		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Henderson Allied Community Advocates Homeless Prevention				
Description:		**IDIS Project #:**	20	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to pay for emergency or transitional housing for 10 homeless families and individuals, on a graduated basis, while providing supportive services to assist households to return to self-sufficiency.

Location:

Henderson, NV

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Homeless prevention

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	18			**Complete**	
01 People	**Proposed**	33		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	13			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Prevent homelessness	# of homeless assisted	13 people prevented from becoming homeless

05Q Subsistence Payments 570.204	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	20000		Fund Source:	**Proposed Amt.**	
	Actual Amount	15180			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	10		Accompl. Type:	**Proposed Units**	
	Actual Units	18			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	20000	Fund Source:	**Proposed Amt.**	
	Actual Amount	4820		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	33	Accompl. Type:	**Proposed Units**	
	Actual Units	13		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Family Promise (IHN) Emergency Shelter				
Description:		**IDIS Project #:**	21	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to pay rent and utilities at the Day Site and a portion of salaries necessary to effect change in families' lives. Shelter is provided at various churches and synagogues in the County.

Location:

502 W. Van Buren Avenue, Las Vegas, NV 89106

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Emergency Shelter

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	80		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	118			**Complete**	
01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	94			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Homeless people assisted	# of homeless sheltered	94 homeless families provided with shelter

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	50000		Fund Source:	**Proposed Amt.**	
	Actual Amount	8546			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	80		Accompl. Type:	**Proposed Units**	
	Actual Units	118			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
	CDBG	**Proposed Amt.**	50000	Fund Source:	**Proposed Amt.**	
		Actual Amount	91454		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	01 People	**Proposed Units**	100	Accompl. Type:	**Proposed Units**	
		Actual Units	94		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Key Foundation Jobs for Veterans				
Description:		**IDIS Project #:**	22	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to pay for work-related expenses and for transportation to and from job sites for homeless veterans.

Location:

1001 N. A Street, Las Vegas, NV 89106

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Homeless work program

Specific Objectives

1	End chronic homelessness
2	
3	

Project-level Accomplishments

01 People	**Proposed**	30		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	1145			**Complete**	
01 People	**Proposed**	250		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	284			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Services to homeless people	# of homeless assisted	284 homeless veterans provided with jobs

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	11830		Fund Source:	**Proposed Amt.**	
	Actual Amount	11830			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	30		Accompl. Type:	**Proposed Units**	
	Actual Units	1145			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	31828	Fund Source:	**Proposed Amt.**	
	Actual Amount	19363		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	250	Accompl. Type:	**Proposed Units**	
	Actual Units	284		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Lutheran Social Services Emergency Food and Services Program				
Description:		**IDIS Project #:**	23	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to pay for work cards, transportation assistance, rental and utility assistance and part of the case management staff salaries.

Location:	**Priority Need Category**	
800 N. Bruce St., Las Vegas, NV 89101	**Select one:**	Homeless/HIV/AIDS
	Explanation:	
Expected Completion Date: 6/30/2007	Homeless prevention	

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories	**Specific Objectives**	
☑ Availability/Accessibility	1	End chronic homelessness
☐ Affordability	2	
☐ Sustainability	3	

Project-level Accomplishments

01 People	**Proposed**	30		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	11882			**Complete**	
01 People	**Proposed**	150		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	501			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Services to homeless people	# of homeless assisted	501 homeless assisted with food and services

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	12000		Fund Source:	**Proposed Amt.**	
	Actual Amount	5439			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	30		Accompl. Type:	**Proposed Units**	
	Actual Units	11882			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	12000	Fund Source:	**Proposed Amt.**	
	Actual Amount	18123		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	150	Accompl. Type:	**Proposed Units**	
	Actual Units	501		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

CPMP Version 1.3

Grantee Name: **Clark County**

Project Name:	SAFE House Domestic Violence Shelter				
Description:		**IDIS Project #:**	25	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to support the operations of the shelter and support the provision of case management.

Location:

Undisclosed location.

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Domestic Violence Shelter

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	281			**Complete**	
01 People	**Proposed**	85		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	203			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Shelter homeless women and children	# of homeless sheltered	203 homeless women and chidlren assisted with emergency shelter

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	20000		Fund Source:	**Proposed Amt.**	
	Actual Amount	14351			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	100		Accompl. Type:	**Proposed Units**	
	Actual Units	281			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	**Proposed Amt.**	20000	Fund Source:	**Proposed Amt.**	
	Actual Amount	20808		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	85	Accompl. Type:	**Proposed Units**	
	Actual Units	203		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Salvation Army Emergency Shelter Services				
Description:		**IDIS Project #:**	26	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to support operations of the employment training program at Salvation Army's Lied Campus.

Location:

35 Owens, Las Vegas, NV 89101

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Homeless services & shelter

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1	Increase the number of homeless persons moving into permanent housing
2	End chronic homelessness
3	

Project-level Accomplishments

01 People	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
01 People	**Proposed**	250		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	251			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Homeless assisted	# of homeless sheltered	251 homeless provided emergency shelter and services

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	Proposed Amt.	52525		Fund Source:	Proposed Amt.	
	Actual Amount	52525			Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	250		Accompl. Type:	Proposed Units	
	Actual Units	251			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	The Shade Tree Emergency, Transitional and Day Shelter				
Description:		**IDIS Project #:**	27	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide emergency shelter, transitional housing and day shelter for homeless women and their children. North Las Vegas will provide $23,000 and Clark County will provide $132,125 in CDBG and $271,429 in ESG.

Location:

1 W. Owens Avenue, Las Vegas, NV 89101

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Emergency Shelter

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	4000		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	3902			**Complete**	
01 People	**Proposed**	4000		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	3355			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Shelter homeless women and children	# of homeless sheltered	3355 women and children provided with emergency shelter & services

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	151868		CDBG	**Proposed Amt.**	23000
	Actual Amount	151868			**Actual Amount**	23000
ESG	**Proposed Amt.**	270298		Fund Source:	**Proposed Amt.**	
	Actual Amount	238914			**Actual Amount**	
01 People	**Proposed Units**	4000		Accompl. Type:	**Proposed Units**	
	Actual Units	3903			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	132125	CDBG	**Proposed Amt.**	23000
	Actual Amount	132125		**Actual Amount**	23000
ESG	**Proposed Amt.**	271429	Fund Source:	**Proposed Amt.**	
	Actual Amount	271429		**Actual Amount**	
01 People	**Proposed Units**	4000	Accompl. Type:	**Proposed Units**	
	Actual Units	3355		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	United Methodist Social Ministry Hats and Hands				
Description:		**IDIS Project #:**	28	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to purchase yarn and other supplies as well as to assist with nominal operations expenses to provide hats, scarves, gloves and socks to the unsheltered homeless.

Location:

2727 Civic Center Dr., North Las Vegas, NV 89030

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Clothing for homeless

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	2500		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	1237			**Complete**	
01 People	**Proposed**	1800		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	1732			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Services to homeless people	# of homeless assisted	1732 homeless provided with hat, gloves, scarves and socks

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	7450		Fund Source:	**Proposed Amt.**	
	Actual Amount	4654			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	2500		Accompl. Type:	**Proposed Units**	
	Actual Units	1237			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	**Proposed Amt.**	7450	Fund Source:	**Proposed Amt.**	
	Actual Amount	4258		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	1800	Accompl. Type:	**Proposed Units**	
	Actual Units	1732		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	WestCare Stepping Stone Youth Emergency Shelter				
Description:		**IDIS Project #:**	29	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide emergency shelter for youth aged 10-17.

Location:

5659 Duncan Drive, Las Vegas, 89130

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Emergency Shelter

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	20		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	1539			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Shelter homeless youth	# of homeless sheltered	1539 homeless youth provided with emergency shelter

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	7441	Fund Source:	**Proposed Amt.**	
	Actual Amount	7441		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	20	Accompl. Type:	**Proposed Units**	
	Actual Units	1539		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Women's Development Center Transitional and Affordable Rental Program				
Description:		**IDIS Project #:**	30	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to support the operations of both the transitional and affordable units, as well as supportive services. WDC will also use funds to pay itself rent for households experiencing a temporary crisis in their Affordable Rental Program.

Location:

Scattered sites throughout Northeast Las Vegas

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Transitional housing

Expected Completion Date:

6/30/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	260		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	166			**Complete**	
01 People	**Proposed**	220		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	154			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	154 households provided with affordable housing

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	65000	Fund Source:	**Proposed Amt.**	
	Actual Amount	65000		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	260	Accompl. Type:	**Proposed Units**	
	Actual Units	166		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	65000	Fund Source:	**Proposed Amt.**	
	Actual Amount	61538		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	220	Accompl. Type:	**Proposed Units**	
	Actual Units	154		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	North Las Vegas HOME Administration				
Description:		**IDIS Project #:**	31	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to administer the HOME program.

Location:

Priority Need Category

Select one: Planning/Administration

Explanation:

Administration

Expected Completion Date:

6/30/2007

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21H HOME Admin/Planning Costs of PJ (subject to 5% cap	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	**Proposed Amt.**	73171		Fund Source:	**Proposed Amt.**		
	Actual Amount	75415			**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2						
HOME	**Proposed Amt.**	68440	Fund Source:	**Proposed Amt.**	
	Actual Amount	93706		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	North Las Vegas Future Construction Rental Housing				
Description:		**IDIS Project #:**	LIHTF	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used for new construction of rental housing for low and moderate income residents of North Las Vegas.

Location:

To Be Identified

Priority Need Category

Select one: Rental Housing

Explanation:

New Construction

Expected Completion Date:

6/30/2008

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. Increase the supply of affordable rental housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	100		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	0			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
New rental units available	# of units constructed	No projects identified

12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
10 Housing Units	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

HOME	**Proposed Amt.**	625839	Fund Source:	**Proposed Amt.**	
	Actual Amount	0		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
10 Housing Units	**Proposed Units**	100	Accompl. Type:	**Proposed Units**	
	Actual Units	0		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	North Las Vegas Homebuyers Assistance Program & ADDI				
Description:		**IDIS Project #:**	33	**UOG Code:**	NV329003 CLARK COUNTY

Assist low and moderate income households in North Las Vegas with downpayment and closing costs to purchase a home.

Location:

Various locations in North Las Vegas

Expected Completion Date:

6/30/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Homeownership

Specific Objectives

1. Improve access to affordable owner housing for minorities
2. Improve access to affordable owner housing
3.

Project-level Accomplishments

10 Housing Units	Proposed	17		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Homes purchased by L-M homebuyers	# of homes purchased	No households assisted in FY 2006

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	300000		Fund Source:	Proposed Amt.	
	Actual Amount	0			Actual Amount	
HOME	Proposed Amt.	28912		Fund Source:	Proposed Amt.	
	Actual Amount	0			Actual Amount	
10 Housing Units	Proposed Units	40		Accompl. Type:	Proposed Units	
	Actual Units	0			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

HOME	**Proposed Amt.**	14450	Fund Source:	**Proposed Amt.**	
	Actual Amount	0		**Actual Amount**	
Other	**Proposed Amt.**	126530	Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
10 Housing Units	**Proposed Units**	17	Accompl. Type:	**Proposed Units**	
	Actual Units	0		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	North Las Vegas Acquisition/Rehab/Resale				
Description:		**IDIS Project #:**	34	**UOG Code:**	NV329003 CLARK COUNTY

Provide funding to acquire, rehab, and resell houses in North Las Vegas for sale to low and moderate income households.

Location:

Various locations in North Las Vegas

Expected Completion Date:

6/30/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Acquisition,rehab, resale for ownership

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

Specific Objectives

1. Improve access to affordable owner housing
2. Improve the quality of owner housing
3.

Project-level Accomplishments

10 Housing Units	Proposed	22		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
10 Housing Units	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Homes purchased by L-M homebuyers	# of homes purchased	No projects undertaken to date

14G Acquisition - for Rehabilitation 570.202	Matrix Codes
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

HOME	Proposed Amt.	108544		Other	Proposed Amt.	388991
	Actual Amount	0			Actual Amount	0
Other	Proposed Amt.	136652		Fund Source:	Proposed Amt.	
	Actual Amount	0			Actual Amount	
10 Housing Units	Proposed Units	15		Accompl. Type:	Proposed Units	
	Actual Units	0			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2						
	HOME	**Proposed Amt.**	615956	Fund Source:	**Proposed Amt.**	
		Actual Amount	0		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	10 Housing Units	**Proposed Units**	22	Accompl. Type:	**Proposed Units**	
		Actual Units	0		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	North Las Vegas Acquisition/Rehab for Rental				
Description:		**IDIS Project #:**	State HOME	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to purchase and rehabilitate a unit of rental housing for a low income household.

Location:

To be identified

Expected Completion Date:

6/30/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Rental Housing

Explanation:

Rental housing

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [x] Sustainability

Specific Objectives

1. Improve the quality of affordable rental housing
2.
3.

Project-level Accomplishments

10 Housing Units	Proposed	1		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Better quality housing	# of units rehabilitated	No projects undertaken to date

14G Acquisition - for Rehabilitation 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2						
Other	**Proposed Amt.**	22313	Fund Source:	**Proposed Amt.**	
	Actual Amount	0		**Actual Amount**	
Fund Source:	**Proposed Amt.**	1	Fund Source:	**Proposed Amt.**	
	Actual Amount	0		**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	U.S. Veterans Initiative Veterans in Progress				
Description:		**IDIS Project #:**	36	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to support the Veterans in Progress Sobriety Support Program, a residential program offering sobriety support, life skills and job skills to prepare homeless veterans for full-time employment.

Location:

525 E. Bonanza Road, Las Vegas, 89101

Expected Completion Date:

6/30/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Homeless services

Outcome Categories
- [x] Availability/Accessibility
- [ ] Affordability
- [ ] Sustainability

Specific Objectives

1. End chronic homelessness
2.
3.

Project-level Accomplishments

01 People	Proposed	35		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	39			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Homeless assisted	# of homeless assisted	39 homeless assisted

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	**Proposed Amt.**	7000	Fund Source:	**Proposed Amt.**	
	Actual Amount	6506		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
10 Housing Units	**Proposed Units**	35	Accompl. Type:	**Proposed Units**	
	Actual Units	39		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	United Methodist Social Ministries Emergency Assistance				
Description:		**IDIS Project #:**	37	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide emergency food assistance for low income and homeless families, particularly on the weekend when other services may not be available.

Location:

North Las Vegas

Priority Need Category

Select one: Public Services

Explanation:

Food assistance

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	55		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	838			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Homeless assisted	# of homeless assisted	838 homeless provided with emergency assistance

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	7000	Fund Source:	**Proposed Amt.**	
	Actual Amount	6195		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	55	Accompl. Type:	**Proposed Units**	
	Actual Units	838		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

CPMP Version 1.3

Grantee Name: **Clark County**

Project Name:	Dr. Pearson Community Center				
Description:		**IDIS Project #:**	38	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to help with the construction of the Dr. Pearson Recreation Center.

Location:

MLK and Carey, Las Vegas, 89106

Priority Need Category

Select one: Public Facilities

Explanation:

Recreation Center

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway	1			**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Improved recreation services	Completed recreation center	Facility is under construction

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	**Proposed Amt.**	500000	Fund Source:	**Proposed Amt.**	
	Actual Amount	500000		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
11 Public Facilitie	**Proposed Units**	1	Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

CPMP Version 1.3

Grantee Name: **Clark County**

Project Name:	Cora Coleman Senior Center Expansion				
Description:		**IDIS Project #:**	39	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to assist in the construction of the Cora Coleman Senior Center expansion.

Location:	**Priority Need Category**	
2100 Bonnie Lane, Las Vegas, 89156	**Select one:**	Public Facilities
	Explanation:	
Expected Completion Date:	Senior center	
6/30/2008		

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories	**Specific Objectives**	
☑ Availability/Accessibility	1	Improve quality / increase quantity of neighborhood facilities for low-income persons
☐ Affordability	2	
☐ Sustainability	3	

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	1			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	**Performance Measure**	**Actual Outcome**
Improved senior services	Completed expansion of senior center	Expansion construction is complete and final bills are being paid.

03A Senior Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	**Proposed Amt.**	2948000	Fund Source:	**Proposed Amt.**	
	Actual Amount	2766570		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	2031	Accompl. Type:	**Proposed Units**	
	Actual Units	2031		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Zion Village Day Care Center				
Description:		**IDIS Project #:**	40	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used for emergency childcare and and computer lab at Zion Village Day Care Center. Funds will be reprogrammed.

Location:

2108 N. Revere St., North Las Vegas, 89030

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Childcare

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	0			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	Funds reprogrammed

05L Child Care Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
	CDBG	**Proposed Amt.**	7000	Fund Source:	**Proposed Amt.**	
		Actual Amount	0		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	01 People	**Proposed Units**	100	Accompl. Type:	**Proposed Units**	
		Actual Units	0		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Clark County CDBG Administration				
Description:		**IDIS Project #:**	41	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to administer community development activities in Clark County.

Location:

Priority Need Category

Select one: Planning/Administration

Explanation:

Administration

Expected Completion Date:

6/30/2007

Objective Category
- ◯ Decent Housing
- ◯ Suitable Living Environment
- ◯ Economic Opportunity

Specific Objectives

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1
2
3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	450000		Fund Source:	**Proposed Amt.**		
	Actual Amount	438067			**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2

CDBG	**Proposed Amt.**	550000	Fund Source:	**Proposed Amt.**	
	Actual Amount	397526		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Fair Housing Activities (Clark County)				
Description:		**IDIS Project #:**	42	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to pay for fair housing activities such as fair housing and fair lending enforcement, and consumer education.

Location:

Priority Need Category

Select one: Planning/Administration

Explanation:

Fair Housing

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	Improve access to affordable rental housing
2	Improve access to affordable owner housing
3	

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21D Fair Housing Activities (subject to 20% Admin cap) 570.20(	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	65000		Fund Source:	**Proposed Amt.**		
	Actual Amount	26207			**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2						
CDBG	**Proposed Amt.**	65000	Fund Source:	**Proposed Amt.**	
	Actual Amount	0		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

CPMP Version 1.3

Grantee Name: **Clark County**

Project Name:	Nevada Health Centers Prenatal Care				
Description:		**IDIS Project #:**	43	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to assist pregnant women with prenatal care who are uninsured and living in North Las Vegas.

Location:

225 Civic Center Dr., North Las Vegas, 89030

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Health services

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	300		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	15123			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	15123 pregnant women assisted.

05M Health Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	45000	Fund Source:	**Proposed Amt.**	
	Actual Amount	45000		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	300	Accompl. Type:	**Proposed Units**	
	Actual Units	15123		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Whitney Recreation Center			
Description:		**IDIS Project #:**	44	**UOG Code:** NV329003 CLARK COUNTY

Funds will be used to reimburse Clark County for funds expended on the construction of the new Whitney Recreation Center, which is currently under construction. This project is part of the 2005-2009 CDBG Capital Improvement Plan approved by HUD.

5700 W. Missouri St., Las Vegas, NV 89122

Priority Need Category

Select one: Public Facilities

Explanation:

Recreation center

Expected Completion Date:

6/30/2006

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	1			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Improved recreation services	Completed recreation center	Recreation center is under construction

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	4179811		Fund Source:	**Proposed Amt.**	
	Actual Amount	4179811			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
11 Public Facilitie	**Proposed Units**	1		Accompl. Type:	**Proposed Units**	
	Actual Units	0			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	Proposed Amt.	866689	Fund Source:	Proposed Amt.	
	Actual Amount	866689		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
11 Public Facilitie	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units	1		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Mesquite Street Improvements				
Description:		**IDIS Project #:**	45	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to make street improvements in the low-income census tract 56.07 in Mesquite.

Location:

Census Tract 56.07

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Street improvements

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	3354		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	0			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Streets reconstructed	# of linear feet of streets	No action on this project.

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	211695		Fund Source:	**Proposed Amt.**	
	Actual Amount	0			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	3354		Accompl. Type:	**Proposed Units**	
	Actual Units	0			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	Proposed Amt.	192115	Fund Source:	Proposed Amt.	
	Actual Amount	0		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	3354	Accompl. Type:	Proposed Units	
	Actual Units	0		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Boulder City Senior Center				
Description:		**IDIS Project #:**	46	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to rehabilitate the former library into a senior center in Boulder City.

Location:

813 Arizona, Boulder City, NV

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Facilities

Explanation:

Senior center

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	800		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	800			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved senior services	Completed expansion of senior center	Senior Center complete.

03A Senior Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	179941		Fund Source:	Proposed Amt.	
	Actual Amount	0			Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	800		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2

CDBG	**Proposed Amt.**	163298	Fund Source:	**Proposed Amt.**	
	Actual Amount	284121		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	800	Accompl. Type:	**Proposed Units**	
	Actual Units	800		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Lend a Hand Transportation Program (Boulder City)				
Description:		**IDIS Project #:**	47	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide transportation to appointments in the Las Vegas Valley for disabled and senior residents of Boulder City.

Location:

Boulder City

Priority Need Category

Select one: Public Services

Explanation:

Transportation program

Expected Completion Date:

6/30/2006

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	50		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	160			**Complete**	
01 People	**Proposed**	45		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	164			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	164 people assisted with transportation.

05E Transportation Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	8256		Fund Source:	**Proposed Amt.**	
	Actual Amount	0			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	50		Accompl. Type:	**Proposed Units**	
	Actual Units	160			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	Proposed Amt.	7492		Fund Source:	Proposed Amt.	
	Actual Amount	15748			Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	45		Accompl. Type:	Proposed Units	
	Actual Units	164			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Rebuilding Together with Christmas in April Rehabilitation Administration			
Description:		**IDIS Project #:**	48	**UOG Code:** NV329003 CLARK COUNTY

Funds will be used for housing rehabilitation delivery costs for the Christmas in April Housing Rehab Program.

Location:

Community-wide

Expected Completion Date:

6/30/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Housing rehabilitation

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

14H Rehabilitation Administration 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	54000		Fund Source:	Proposed Amt.		
	Actual Amount	7500			Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

CDBG	**Proposed Amt.**	54000	Fund Source:	**Proposed Amt.**	
	Actual Amount	0		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Rebuilding Together with Christmas in April General Administration				
Description:		**IDIS Project #:**	49	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to administer the Rebuilding Together w/Christmas in April program.

Location:

Priority Need Category

Select one: Planning/Administration

Explanation:

Housing rehabilitation administration

Expected Completion Date:

6/30/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	Performance Measure	Actual Outcome
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	71000		Fund Source:	**Proposed Amt.**		
	Actual Amount	2180			**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2						
	CDBG	**Proposed Amt.**	71000	Fund Source:	**Proposed Amt.**	
		Actual Amount	0		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Southern Nevada Public Television Ready to Learn in NLV				
Description:		**IDIS Project #:**	50	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide books and workshop materials for literacy program. Funds were reprogrammed.

Location:

Title One Elementary Schools in North Las Vegas.

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Education program

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	1000		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	0			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	Funds reprogrammed

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Other	Proposed Amt.	
	Actual Amount				Actual Amount	
Other	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2						
CDBG	**Proposed Amt.**	7000	Fund Source:	**Proposed Amt.**	
	Actual Amount	0		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	1000	Accompl. Type:	**Proposed Units**	
	Actual Units	0		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	North Las Vegas CDBG Administration				
Description:		**IDIS Project #:**	51	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to administer the CDBG program in North Las Vegas.

Location:

Community-wide

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☐ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Planning/Administration

Explanation:

Administration

Specific Objectives

1

2

3

Project-level Accomplishments

Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**		
	Underway				**Underway**		
	Complete				**Complete**		

Proposed Outcome	**Performance Measure**	**Actual Outcome**
N/A	N/A	N/A

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	352607		Fund Source:	**Proposed Amt.**		
	Actual Amount	282362			**Actual Amount**		
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**		
	Actual Amount				**Actual Amount**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**		
	Actual Units				**Actual Units**		

Program Year 2						
CDBG	**Proposed Amt.**	323023	Fund Source:	**Proposed Amt.**	
	Actual Amount	154682		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

CPMP Version 1.3

Grantee Name: **Clark County**

Project Name:	Classroom on Wheels				
Description:		**IDIS Project #:**	52	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide free, bilingual preschool classes aboard buses that have been renovated to serve as mobile classrooms.

Location:

2714 Morton, North Las Vegas, NV 89030

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Childcare services

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	18		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	26			**Complete**	
01 People	**Proposed**	18		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	28			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	26 children provided with preschool

05L Child Care Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	18200		Fund Source:	**Proposed Amt.**	
	Actual Amount	16511			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	18		Accompl. Type:	**Proposed Units**	
	Actual Units	28			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	22000	Fund Source:	**Proposed Amt.**	
	Actual Amount	20006		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	18	Accompl. Type:	**Proposed Units**	
	Actual Units	26		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Variety Day Home Childcare Scholarship Program				
Description:		**IDIS Project #:**	53	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide infant/toddler, preschool children with a safe learning environment by providing a scholarship for program participation to families who could otherwise not afford childcare.

Location:

990 D Street, Las Vegas, NV 89106

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Childcare services

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	63			**Complete**	
01 People	**Proposed**	10		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	65			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	65 children provided scholarships to attend childcare

05L Child Care Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	26800	Fund Source:	**Proposed Amt.**	
	Actual Amount	29025		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	10	Accompl. Type:	**Proposed Units**	
	Actual Units	63		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	26000	Fund Source:	**Proposed Amt.**	
	Actual Amount	23414		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	10	Accompl. Type:	**Proposed Units**	
	Actual Units	65		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Women's Development Center Transitional Housing				
Description:		**IDIS Project #:**	54	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide transitional housing to homeless families.

Location:

East Las Vegas rental properties.

Priority Need Category

Select one: Rental Housing

Explanation:

Transitional housing

Expected Completion Date:

6/30/2006

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Increase the number of homeless persons moving into permanent housing
2.
3.

Project-level Accomplishments

01 People	**Proposed**	55		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	563			**Complete**	
01 People	**Proposed**	40		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	25			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	25 people provided with transitional housing

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	9600		Fund Source:	**Proposed Amt.**	
	Actual Amount	9600			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	55		Accompl. Type:	**Proposed Units**	
	Actual Units	563			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
	CDBG	**Proposed Amt.**	8000	Fund Source:	**Proposed Amt.**	
		Actual Amount	5106		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	01 People	**Proposed Units**	40	Accompl. Type:	**Proposed Units**	
		Actual Units	25		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Urban League of Clark County Bridge for Self Sufficiency				
Description:		**IDIS Project #:**	55	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide outreach and case management to homeless families to help them regain self sufficiency.

Location:

North Las Vegas

Priority Need Category

Select one: Public Services

Explanation:

Homeless Service

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1	End chronic homelessness
2	
3	

Project-level Accomplishments

01 People	**Proposed**	27		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	137			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to homeless	# of homeless served	137 homeless assisted

03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	Proposed Amt.	11000	Fund Source:	Proposed Amt.	
	Actual Amount	0		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	27	Accompl. Type:	Proposed Units	
	Actual Units	137		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **Clark County**

Project Name:	Las Vegas Natural History Museum				
Description:		**IDIS Project #:**	56	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide free admission to the museum for an educational "Learning Safari" field trip for economically disadvantaged elementary school children.

Location:

900 Las Vegas Blvd., N., Las Vegas, 89101

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Youth Program

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	1000		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	423			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	423 people provided free access to the museum

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	3000	Fund Source:	**Proposed Amt.**	
	Actual Amount	2412		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	1000	Accompl. Type:	**Proposed Units**	
	Actual Units	423		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Windsor Park Revitalization				
Description:		**IDIS Project #:**	57	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to help pay back a pre-award of $3 million for assistance to residence of Windsor Park to purchase new or existing homes in North Las Vegas to replace homes damaged or made uninhabitable due to subsidence. Old homes will be demolished and the site cleared.

Location:

CT 36.02 Windsor Park, North Las Vegas

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Clearance and Demolition

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	5		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	0			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Removal of deteriorated structures	# of units demolished	No units demolished this year.

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	300000		Fund Source:	**Proposed Amt.**	
	Actual Amount	300000			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
10 Housing Units	**Proposed Units**	30		Accompl. Type:	**Proposed Units**	
	Actual Units	2			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
	CDBG	**Proposed Amt.**	300000	Fund Source:	**Proposed Amt.**	
		Actual Amount	300000		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	10 Housing Units	**Proposed Units**	5	Accompl. Type:	**Proposed Units**	
		Actual Units	0		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Clark County Off-Cycle Housing Initiatives - Ownership				
Description:		**IDIS Project #:**	58	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to assist in the creation of homeownership opportunities for low and moderate income households.

Location:

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Owner housing

Expected Completion Date:

6/30/2008

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [x] Affordability
- [ ] Sustainability

1. Improve access to affordable owner housing
2. Improve access to affordable owner housing for minorities
3.

Project-level Accomplishments

Accompl. Type:	**Proposed**	50		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	0			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Homes purchased by L-M homebuyers	# of units purchased	No actions in FY 2006.

13 Direct Homeownership Assistance 570.201(n)	Matrix Codes
12 Construction of Housing 570.201(m)	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

HOME	**Proposed Amt.**	133330	Fund Source:	**Proposed Amt.**	
	Actual Amount	0		**Actual Amount**	
Other	**Proposed Amt.**	366670	Fund Source:	**Proposed Amt.**	
LIHTF	**Actual Amount**	0		**Actual Amount**	
10 Housing Units	**Proposed Units**	50	Accompl. Type:	**Proposed Units**	
	Actual Units	0		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Blind Center of NV Back to Work Program				
Description:		**IDIS Project #:**	59	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to support transportation services and training for 7 blind/visually impaired North Las Vegas residents to return to work.

Location:

1001 N. Bruce Street, Las Vegas, NV 89101

Priority Need Category

Select one: Public Services

Explanation:

Transportation program

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	8		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	17			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	17 disabled people assisted.

05B Handicapped Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	6700	Fund Source:	**Proposed Amt.**	
	Actual Amount	6700		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	7	Accompl. Type:	**Proposed Units**	
	Actual Units	17		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2						
CDBG	**Proposed Amt.**	7333	Fund Source:	**Proposed Amt.**	
	Actual Amount	7333		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	8	Accompl. Type:	**Proposed Units**	
	Actual Units	17		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Women's Development Center Financial Literacy & Homebuyer Education				
Description:		**IDIS Project #:**	60	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide financial literacy and homebuyer education programs to assist particpants in making informed financial decisions and to prepare households for homeownership.

Location:

953 E. Sahara Ave, Suite 201, Las Vegas, NV 89104

Priority Need Category

Select one: Public Services

Explanation:

Homebuyer education

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	60		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	17			**Complete**	
01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	25			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	25 people provided with homebuyer education & financial literacy

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	2900		Fund Source:	**Proposed Amt.**	
	Actual Amount	2900			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	60		Accompl. Type:	**Proposed Units**	
	Actual Units	17			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	Proposed Amt.	5000	Fund Source:	Proposed Amt.	
	Actual Amount	5000		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
	Actual Units	25		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **Clark County**

Project Name:	Classroom on Wheels COWLAB				
Description:		**IDIS Project #:**	61	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide 9 adults with free educational and vocational classes.

Location:

800 E. Carey Ave., North Las Vegas, NV 89030

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Public Services

Explanation:

Education

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	6		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	18			Complete	
01 People	Proposed	9		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete	32			Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	32 people assisted with computer training

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	Proposed Amt.	9600		Fund Source:	Proposed Amt.	
	Actual Amount	9600			Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	6		Accompl. Type:	Proposed Units	
	Actual Units	18			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Program Year 2						
CDBG	Proposed Amt.	16000	Fund Source:	Proposed Amt.	
	Actual Amount	14056		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	9	Accompl. Type:	Proposed Units	
	Actual Units	32		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	National Association of Minority Contractors Apprenticeship Program				
Description:		**IDIS Project #:**	62	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide pre-appreticeship training, classes and mentoring for 5 low and moderate income minority youth and young adults interested in the many areas of construction. FY 2006 Funds were reprogrammed.

710 W. Lake Mead Blvd, North Las Vegas, NV 89030

Priority Need Category

Select one: Public Services

Explanation:

Job training program

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	5		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	6			**Complete**	
01 People	**Proposed**	7		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	0			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	Funds reprogrammed

05H Employment Training 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	5700		Fund Source:	**Proposed Amt.**	
	Actual Amount	5700			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	5		Accompl. Type:	**Proposed Units**	
	Actual Units	6			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	**Proposed Amt.**	7000	Fund Source:	**Proposed Amt.**	
	Actual Amount	0		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	7	Accompl. Type:	**Proposed Units**	
	Actual Units	0		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Neighborhood Housing Services Homeownership Education & Counseling				
Description:		**IDIS Project #:**	63	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide Pre and Post Homebuyer Education and counseling to North Las Vegas residents.

Location:

1849 Civic Center, North Las Vegas, NV 89039

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Homebuyer education

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	60		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	145			**Complete**	
01 People	**Proposed**	100		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	95			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	95 people assisted with homebuyer education

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	9600		Fund Source:	**Proposed Amt.**	
	Actual Amount	9600			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	60		Accompl. Type:	**Proposed Units**	
	Actual Units	145			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	**Proposed Amt.**	11767	Fund Source:	**Proposed Amt.**	
	Actual Amount	11767		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	100	Accompl. Type:	**Proposed Units**	
	Actual Units	95		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Spread the Word Nevada: Kids to Kids Book Program				
Description:		**IDIS Project #:**	64	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to provide free of charge book bags as well as new and gently used books to Pre-K through 5th Grade students at partner schools, Fay Herron, Lois Craig, Jay Jeffers and C.P. Squires Elementary Schools.

Location:

Fay Herron, Lois Craig, Jay Jeffers and C.P. Squires Elementary Schools in North Las Vegas.

Priority Need Category

Select one: Homeless/HIV/AIDS

Explanation:

Literacy program

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	900		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	3618			**Complete**	
01 People	**Proposed**	900		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	2291			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	2291 children provided with books to improve literacy

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	7600		Fund Source:	**Proposed Amt.**	
	Actual Amount	7600			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	900		Accompl. Type:	**Proposed Units**	
	Actual Units	3618			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	Proposed Amt.	11500		Fund Source:	Proposed Amt.	
	Actual Amount	11500			Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
01 People	Proposed Units	900		Accompl. Type:	Proposed Units	
	Actual Units	2291			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Boys & Girls Club Gang Prevention/Outreach NLV Unit				
Description:		**IDIS Project #:**	65	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used for a gang prevention through targeted outreach program. Through a referral network oflinakages by local Clubs with courts, police, schools, social service agencies, other juvenile justice agencies as well as through direct outreach, youth are recruited and mainstreamed in Club programs as a diversion from gang activity.

Location:

2530 E. Carey Ave., North Las Vegas, NV 89030

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Priority Need Category

Select one: Public Services

Explanation:

Youth program

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	30		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	61			**Complete**	
01 People	**Proposed**	60		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	25			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	25 youth diverted from gang activity

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	7100		Fund Source:	**Proposed Amt.**	
	Actual Amount	7100			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	30		Accompl. Type:	**Proposed Units**	
	Actual Units	61			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2

CDBG	**Proposed Amt.**	13500	Fund Source:	**Proposed Amt.**	
	Actual Amount	13500		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	60	Accompl. Type:	**Proposed Units**	
	Actual Units	25		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	CC Law Foundation/CC Bar Association Trial by Peers Program				
Description:		**IDIS Project #:**	66	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used for this youth court juvenile diversion program for first/second time and some third time non-violent offenders charged with misdemeanors. These youth are diverted to a youth court where they are tried, defended and senteced by their peers.

Location:

725 S. 8th Street, Las Vegas, NV 89101; 2240 Civic Center, North Las Vegas, NV 89030; 2428 Martin Luther King Blvd., North Las Vegas, NV 89032

Priority Need Category

Select one: Public Services

Explanation:

Youth program

Expected Completion Date:

6/30/2007

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	270		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	38			**Complete**	
01 People	**Proposed**	400		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	40			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Service to low income persons	# of people served	40 youth diverted from courts to peer court.

05D Youth Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	3800		Fund Source:	**Proposed Amt.**	
	Actual Amount	3800			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	270		Accompl. Type:	**Proposed Units**	
	Actual Units	38			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	Proposed Amt.	7000	Fund Source:	Proposed Amt.	
	Actual Amount	3500		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	400	Accompl. Type:	Proposed Units	
	Actual Units	40		Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Rebuilding Together with Christmas in April				
Description:		**IDIS Project #:**	67	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used for housing rehabilitation activities for low-income seniors and the disabled as part of the Christmas in April Event Day and Emergency Program.

Location:

North Las Vegas

Expected Completion Date:

6/30/2007

Objective Category
- (●) Decent Housing
- ( ) Suitable Living Environment
- ( ) Economic Opportunity

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Housing rehabilitation

Specific Objectives

Outcome Categories
- [ ] Availability/Accessibility
- [ ] Affordability
- [x] Sustainability

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

10 Housing Units	**Proposed**	15		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	18			**Complete**	
10 Housing Units	**Proposed**	15		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	19			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Better quality housing	# of units improved	19 homes provided with minor rehabilitation

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	135000		Fund Source:	**Proposed Amt.**	
	Actual Amount	85279			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
10 Housing Units	**Proposed Units**	15		Accompl. Type:	**Proposed Units**	
	Actual Units	18			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	**Proposed Amt.**	75000	Fund Source:	**Proposed Amt.**	
	Actual Amount	22918		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	15	Accompl. Type:	**Proposed Units**	
	Actual Units	19		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	North Las Vegas Public Works Dep't of Justice Sidewalk Compliance				
Description:		**IDIS Project #:**	68	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to evaluate and correct all obstacles within sidewalk areas adjacent to streets constructed or altered since 1992 to bring them into compliance with the Americans with Disabilities Act as required by the Department of Justice audit.

Location:

North Las Vegas

Expected Completion Date:

6/30/2009

Objective Category
- ○ Decent Housing
- ● Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Sidewalk improvements

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	20051		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	counted LY			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Improved sidewalks	# of sidewalks improved	Project out to bid with construction due to start

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	404750	Fund Source:	**Proposed Amt.**	
	Actual Amount	0		**Actual Amount**	
Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
	Actual Amount			**Actual Amount**	
01 People	**Proposed Units**	20051	Accompl. Type:	**Proposed Units**	
	Actual Units	counted LY		**Actual Units**	
Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
	Actual Units			**Actual Units**	

Program Year 2						
	CDBG	**Proposed Amt.**	474827	Fund Source:	**Proposed Amt.**	
		Actual Amount	2810		**Actual Amount**	
	Fund Source:	**Proposed Amt.**		Fund Source:	**Proposed Amt.**	
		Actual Amount			**Actual Amount**	
	01 People	**Proposed Units**	20051	Accompl. Type:	**Proposed Units**	
		Actual Units	0		**Actual Units**	
	Accompl. Type:	**Proposed Units**		Accompl. Type:	**Proposed Units**	
		Actual Units			**Actual Units**	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	North Las Vegas ADA Accessibility Sidewalks				
Description:		**IDIS Project #:**	69	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to address sidewalk ramps and impediments on older sidewalks (pre-1992) in North Las Vegas.

Location:

North Las Vegas

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

Priority Need Category

Select one: Infrastructure

Explanation:

Sidewalk improvements

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

01 People	**Proposed**	20051		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	counted LY			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Improved sidewalks	# of sidewalks improved	Sidewalks retrofitted were counted last year

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

CDBG	**Proposed Amt.**	200000		Fund Source:	**Proposed Amt.**	
	Actual Amount	50180			**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
01 People	**Proposed Units**	20051		Accompl. Type:	**Proposed Units**	
	Actual Units	counted LY			**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	Proposed Amt.	200000	Fund Source:	Proposed Amt.	
	Actual Amount	375266		Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	20051	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Grantee Name: **Clark County**

CPMP Version 1.3

Project Name:	Clark County CDBG Construction Contingency				
Description:		**IDIS Project #:**	70	**UOG Code:**	NV329003 CLARK COUNTY

Funds will be used to pay for cost overruns on capital projects.

Location:

Priority Need Category

Select one: Public Facilities

Explanation:

Public facilities

Expected Completion Date:

6/30/2008

Objective Category
- ○ Decent Housing
- ◉ Suitable Living Environment
- ○ Economic Opportunity

Specific Objectives

Outcome Categories
- ☑ Availability/Accessibility
- ☐ Affordability
- ☐ Sustainability

1. Improve quality / increase quantity of neighborhood facilities for low-income persons
2.
3.

Project-level Accomplishments

11 Public Facilities	**Proposed**	1		Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete	0			**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	
Accompl. Type:	**Proposed**			Accompl. Type:	**Proposed**	
	Underway				**Underway**	
	Complete				**Complete**	

Proposed Outcome	Performance Measure	Actual Outcome
Construct public facility	Completion of public facility	No actions this year.

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Fund Source:	**Proposed Amt.**			Fund Source:	**Proposed Amt.**	
	Actual Amount				**Actual Amount**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	
Accompl. Type:	**Proposed Units**			Accompl. Type:	**Proposed Units**	
	Actual Units				**Actual Units**	

Program Year 2						
CDBG	Proposed Amt.	71752		Fund Source:	Proposed Amt.	
	Actual Amount	0			Actual Amount	
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
	Actual Amount				Actual Amount	
11 Public Facilitie	Proposed Units	1		Accompl. Type:	Proposed Units	
	Actual Units	0			Actual Units	
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	

Fore Property Company's
Glenbrook Terrace Apartments

Nevada HAND Harrison Pines III

Nevada HAND Pacific Pines II & III

HELP Las Vegas Genesis Apartments

Catholic Charities Gould Employment Center

The Shade Tree Parking Lot and
Recreation Improvements`