



Nathan Adelson Adult Day Care



Nevada HAND's Harmon Pines Senior Apartments



Fore Property Company's Arbor Pointe Apartments



Bob Price Recreation Center

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2008

**A Report for the
U.S. Department of Housing
and Urban Development
on**

**Housing and Community
Development Activities in
Clark County, Las Vegas,
North Las Vegas, Boulder
City, and Mesquite**

July 1, 2008 to June 30, 2009

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2008 Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information on housing and community development activities in Clark County for the FY 2008 program year, July 1, 2008-June 30, 2009. This Performance Report includes activities funded by the Community Development Block Grant (CDBG) program, the HOME Investment Partnerships (HOME) program, and the Emergency Shelter Grant (ESG) program. The CAPER consolidates four separate performance reports (Consolidated Plan, HOME, ESG, CDBG) into one document and must be submitted to the U.S. Department of Housing and Urban Development (HUD) by September 30, 2009. The purpose of the CAPER is to document how Clark County spent federal funds for housing and community development and to assess whether the County is making progress in meeting the needs of the Community, as stipulated in the HUD Consolidated Plan 2005-2009.

The Clark County CAPER reports on housing and community development activities in Clark County, Las Vegas, North Las Vegas, Boulder City, and Mesquite. The City of Henderson is not included in this report as it is a separate grant recipient. However, some of the activities described in this report took place in the City of Henderson. Federal funding for these activities is directed to Clark County in the following manner:

- The Clark County CDBG Consortium allocates CDBG funds on a formula basis for Unincorporated Clark County, North Las Vegas, Boulder City, and Mesquite. Clark County is the lead agency for the Consortium. Separate CAPERs outline the CDBG funded activities for the separate entitlement cities of Las Vegas and Henderson.
- The Clark County HOME Consortium allocates HOME funds on a formula basis to Unincorporated Clark County and North Las Vegas. Clark County is the lead agency for the Consortium. The Clark County HOME Consortium also receives State of Nevada HOME funds as well as State of Nevada Low-Income Housing Trust Funds (LIHTF). Members of the Consortium have access to all three funding sources based on a specific percentage of the total funding. While the City of Las Vegas is no longer a member of the Consortium, its housing activities are reported in this CAPER as the city has remaining Consortium HOME/LIHTF funds.
- Unincorporated Clark County receives ESG funds on a formula basis and administers the funds.

Non-federal resources for housing and community development included Clark County, North Las Vegas and Las Vegas Private Activity Bonds, Low Income Housing Tax Credits (LIHTC) and Low Income Housing Trust Funds administered by the Nevada Housing Division, as well as the City of Las Vegas 18% Redevelopment Set-Aside funds. Each jurisdiction covered by this CAPER pursued all resources as indicated in the FY 2008 Action Plan.

General Questions

CAPER General Questions response:

1. One-Year Goals and Objectives Assessment

a. Summary of Accomplishments

Clark County, Las Vegas, North Las Vegas, Boulder City and Mesquite used federal and non-federal resources during the 2008 Program Year to support the following affordable housing activities:

1. New construction of rental housing
2. Down payment assistance for homeownership
3. Acquisition, rehab and resale for homeownership
4. New construction of owner housing
5. Rehabilitation of owner occupied units
6. Rental subsidies

During the 2008 Program Year, 517 units of affordable housing were completed including 3 units of HOME funded rehabilitated owner occupied housing, 418 units of newly constructed rental housing, 11 units of newly constructed owner housing, 6 units of acquisition/rehab/resale, and 79 first time homebuyers. An additional 309 families were assisted with rental assistance and 38 units of owner occupied housing received minor rehabilitation using CDBG funding.

Clark County used Emergency Shelter Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 4,877 homeless persons with services during the 2008 Program Year.

In FY 2008, the North Las Vegas completed the construction of the redevelopment of Petitti Park in North Las Vegas and the Rehabilitation of the North Las Vegas Boys and Girls Club. The construction of the Nathan Adelson Adult Daycare Center was completed using both Clark County CDBG and Henderson CDBG funding. Clark County completed construction on the Bob Price Recreation Center and shade structures at the Parkdale Pool, the Cambridge Pool, and the Winchester Skate Park. A climbing wall was completed at the Parkdale Recreation Center. These four projects were funded using Clark County General Funds that will be reimbursed from the FY 2010 CDBG funding. Clark County also provided funding to the Colorado River Food Bank and Community Clothes Closet Warehouse, which is under construction.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as child care and senior services. According to the FY 2008 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 55,065 unduplicated people and households during the reporting period.

Detailed information on Clark County CDBG Consortium projects can be found in Appendix C, Grantee Performance Report.

b. Breakdown of Grant Funds

HOME

Figure 1 describes the accomplishments in attaining the housing goals and objectives for FY 2008. Figure 2 illustrates the Consortium expenditures by category. Figures 3 through 5 break out the housing expenditures by jurisdiction.

Figure 1
FY 2008 HOME/LIHTF Consortium
Expenditures by Category

Category	Amount
Multifamily New Construction	\$5,753,914
Single Family Rehab	\$72,864
Tenant Based Rental Assistance	\$1,579,071
Administration	\$216,528
Acquisition/Rehab/Resale	\$226,441
First Time Homebuyers	\$2,410,453
Single Family New Construction	\$400,000
CHDO Operating	\$13,500
Total	\$10,672,771

Figure 2
FY 2008 Federal HOME/LIHTF Consortium Expenditures
By Category

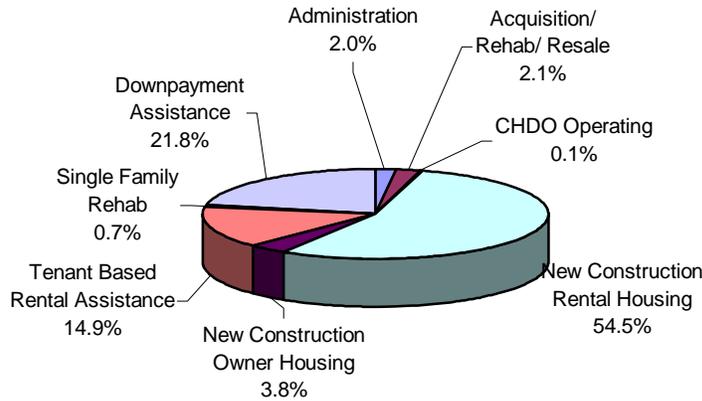


Figure 3
FY 2008 Clark County Only HOME/LIHTF Expenditures

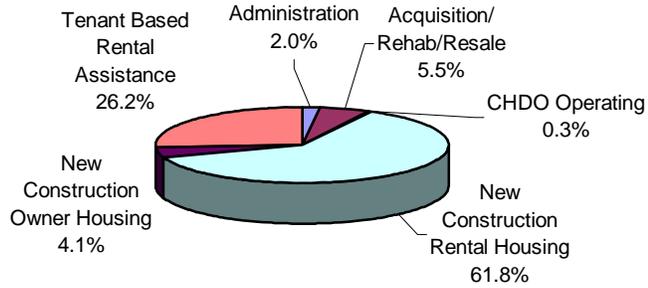


Figure 4
FY 2008 Las Vegas Only HOME/LIHTF Expenditures

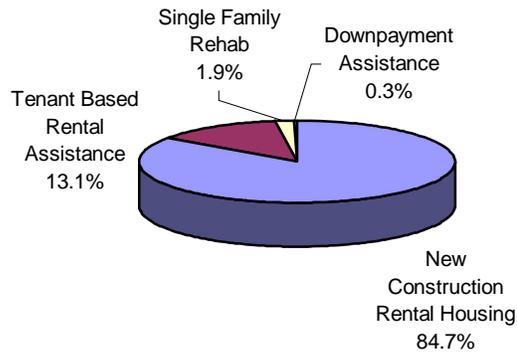
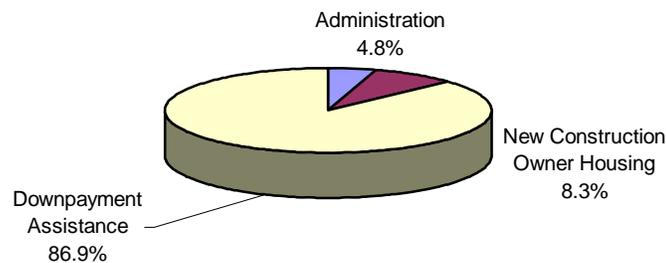


Figure 5
FY 2008 North Las Vegas Only HOME/LIHTF Expenditures



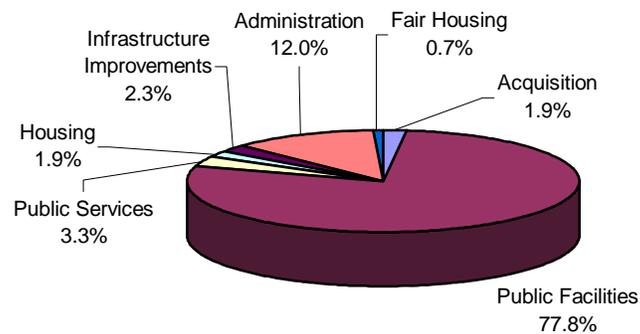
CDBG

There are six basic categories of CDBG expenditures: infrastructure improvements, public facilities, housing rehabilitation, public services, fair housing and administration. During FY 2008, CDBG funds of \$8,857,061 were expended as outlined in Figure 6. Figure 7 illustrates CDBG expenditures by category and indicates that Clark County CDBG Consortium did not exceed the 15% cap for public services or the 20% cap for administration. Information on specific projects and dollars expended is available in Appendices B & C.

Figure 6
FY 2008 CDBG Consortium
Expenditures by Category

Category	Amount
Acquisition	\$164,000
Public Facilities	\$6,894,332
Public Services	\$291,994
Housing	\$170,857
Infrastructure Improvements	\$206,789
Administration	\$1,064,089
Fair Housing	\$65,000
Total	\$8,857,061

Figure 7
FY 2008 CDBG Expenditures by Category



c. Progress Not Made

All goals and objectives are being addressed.

2. Program Changes

No major program changes in FY 2008 for CDBG, ESG or HOME.

3. Affirmatively Furthering Fair Housing

a. Summary of Impediments

Clark County, in partnership with North Las Vegas and Henderson, contracted with the Nevada Fair Housing Center to provide an updated Analysis of Impediments to Fair Housing. The study was completed in May 2004 and activities undertaken to address issues outlined in that Analysis of Impediments are reported in this CAPER.

Figure 8
Fair Housing Plan 2004
FY 2008 Status Update

Impediment	Recommendation	Status
Accessibility Compliance	Educate housing providers, developers, architects and internal department staff on accessibility requirements	Annual training offered through Community Housing Resource Board of Southern Nevada.
	Stamp plans “approved but not for ANSI or accessibility” to properly put developers on notice	The Clark County Building Department works to ensure that accessibility standards are in accordance with the 1997 Uniform Building Code and CABO/ANSI A117.1-1992. All plans for new construction, remodels, and tenant improvements are reviewed for accessibility. Corrections are requested as applicable, and no permits are issued until plans meet code(s).
Reasonable Accommodation	Encourage and support training for housing providers	Training provided by Nevada Fair Housing Center on April 30, 2009 and covered Mortgage Fraud, the Neighborhood Stabilization Program & Fair Housing.
Predatory Lending	Establish a regional policy on subordination requests under the HOME program	Clark County is working with Las Vegas, North Las Vegas and Henderson through the Neighborhood Stabilization Program (NSP) to standardize the Homebuyer Assistance Program rules and forms.
Group Homes	Work with the State legislature to reconcile definitions and provisions to prevent future lawsuits	On July 9, 2008, the United States District Court for the District of Nevada struck down the entirety of Nevada’s “group home statute” (NRS 278.0238-278.02388), finding that it was facially discriminatory and therefore preempted by the Fair Housing Amendments Act, 42 U.S.C. §§ 3601-31. (Nevada Fair Hous. Ctr., Inc. v. Clark County, 565 F. Supp. 2d 1178, 1183 (D. Nev. 2008)) This bill directed the Legislative commission to conduct an interim study concerning group homes. In relevant part, the committee appointed by the Legislative Commission to conduct the interim study must examine potential methods by which the siting of group homes may be monitored and regulated in a manner that is consistent with federal law.

Impediment	Recommendation	Status
	Remove from the land use code all references to “related individual”; make licensing disputes for group homes a separate division and fast track requests, as an accommodation	No actions taken to date.
	Publish policy that distinguishes plans approval from CCR’s that may have Fair Housing violations contained therein	No actions taken to date.
Title VI	Train all units of each jurisdiction on legal requirements of Title VI	Community Resources Management Division had internal training and mapped Limited English Proficiency areas. LEP requirements included in all new contracts with subrecipients. Clark County provides a higher pay rate for bilingual employees who use a second language at least 15% of the time on the job. Community Resources Management Division has changed all of its contracts to reflect Title VI requirements and is monitoring its subrecipients for implementation.
	Assess each unit of local government to determine status (direct recipient, indirect recipient, contractor, assignee, transferee, etc.)	
	Where appropriate, institute departmental Limited English Proficiency Programs	
	Monitor and provide subrecipients with technical assistance to comply with Title VI	
Anti-Discrimination Education	Develop public service announcements on television and the Internet about discrimination	The Community Housing Resource Board continues to provide a broad range of training opportunities for people in the real estate, development and regulatory industries.
Fair Lending	Participate in efforts to increase fair and equal access to credit	No activities for FY 2008.

b. Actions Taken to Overcome Impediments

Clark County staff participates on the Community Housing Resource Board of Southern Nevada (CHRB), which is a volunteer advocacy organization in support of Fair Housing in Clark County. The CHRB offers a yearly Fair Housing Conference and/or technical education classes in partnership with the Silver State Fair Housing Council for property managers, resident managers, leasing agents, lenders, mortgage brokers, homebuilders, developers, architects, and real estate licensees. The Conference and classes provide specific education courses that meet the State of Nevada certification requirements for real estate licensees. The CHRB also sponsors quarterly lunches on special occasions concerning various Fair Housing topics.

The Greater Las Vegas Association of Realtors holds regular special meetings on a variety of fair housing issues in order to help its constituents.

The Nevada Fair Housing Center received \$65,000 in CDBG funds and provides monitoring, education, and technical and legal assistance in the investigation and enforcement of fair housing complaints and alleged fair housing discrimination in the County.

4. Other Actions to Address Obstacles to Meeting Underserved Needs

Housing

Affordable housing, particularly for renters, continues to be an issue of concern in Clark County.

- Clark County has reserved BLM parcels totaling 1,200 acres for affordable future housing (yield +/- 18,000 units).
- Clark County has proceeded with four pilot projects to test the BLM interim guidelines process:
 - Pilot Project 1, known as Harmon Pines, is a senior multi-family for-rent development at Jones and Harmon constructed by Nevada HAND. The State of Nevada awarded Low Income Housing Tax Credits, and the County is providing HOME funds. Harmon Pines is completed and fully occupied.
 - Pilot Project 2, renamed Arbor Pointe Apartments, is a family rental development at Arby and Riley. Fore Property Company is the developer and received \$12 million in Clark County Private Activity Bonds. Arbor Pointe Apartments is completed and leasing.
 - Pilot Project 3 is a potential site for another senior rental housing development located near Eastern and Pebble.
- Completed Westlake Estates by Holy Trinity, 8 affordable infill homes, all of which have been sold.
- Neighborhood Housing Services of Southern Nevada (NHSSN) continued its Downpayment Assistance Program, which assisted 78 first homebuyers to purchase homes. The maximum assistance amount allowed is \$35,000.

For information on actions undertaken by the Cities of Las Vegas and Henderson to address obstacles to underserved housing needs, please refer to their individual CAPERs.

Homeless

Continuing with the regional approach to end homelessness “Help Hope Home,” the SNRPC Committee on Homelessness (CoH) has been evolving steadily and leading the charge to move the Homeless to Homes. With a housing first approach, the CoH and its administrative office, led by the Regional Homeless Services Coordinator (RHSC), has worked tirelessly on continuing this progressive direction.

The CoH held a workshop on July 10, 2008, resulting in a focus on housing with priority for families and veterans. Additional effort will be on homeless prevention, veterans service coordination and increasing homeless awareness.

This past year HUD granted the community \$5,595,421 through its Continuum of Care (CoC) grant.

The Inclement Weather Sheltering Program was further developed to include Compassion Stations that are opened based on a graduated heat index developed in partnership with the National Weather Service and the Clark County Coroner’s Office, health and safety outreach on our hottest days, and warming and cooling stations. These efforts have resulted in another 10% decrease in homeless deaths this year.

The OUTREACH Team continues to grow in their presence in the community. Its purpose is to interact with the homeless on the streets of Las Vegas and help them move into intensive case management services to move out of homelessness. In February, a specialized OUTREACH Team was developed called “Shine the Light” Project. This team goes into the tunnels under Las Vegas twice a week to engage the homeless residing there. Since the inception, 12 people have come out of the tunnels and are successfully housed.

Building provider unity and collaboration has been a big focus over the past several years. Monthly provider meetings have been indispensable in creating unity, furthering knowledge, and solving problems among the homeless services providers in the community. Faith based organizations have begun attending the provider meetings.

The Office of the RHSC continues to sponsor a homeless track for the National Association of Social Workers, Nevada Conference. This program exposes social workers from around the state to pressing issues surrounding homelessness, focusing on organizational change, national housing efforts and the cultural shift necessary to address homelessness.

The Office offers Mainstream Programs Basic Training, a monthly meeting bringing partners and resources from around the area to collaborate and discuss the varied services they provide. Each meeting has a population theme with social workers attending receiving Continuing Education Credit at no cost. This program is growing and next year the focus will be to create full day sessions that not only discuss resources in the community, but offer training to assist our community providers have a more unified approach to disseminating services.

SOAR (SSI/SSDI Outreach, Access and Recovery) Training continues to be held as new providers and staff recognize the benefits of using this process to help their clients receive mainstream benefits in a timely manner.

The Homeless Resource Management System (HMIS) has also evolved. The northern and the southern areas of Nevada now follow the same system, creating unity in the State with its homeless information. An additional benefit is the HMIS administration was asked to be a part of the national technical assistance for the software, giving Nevada an early edge in knowledge and understanding of new developments nationally in helping the homeless.

Project Homeless Connect (PHC) retains a strong presence in the Office. The Fall 2008 PHC was the most successful event yet serving over 3,300 people.

The bi-annual Homeless Census was held on January 28-29, 2008 throughout the state of Nevada. The Southern Nevada Census utilized 100 community volunteers in canvassing the entire county by census tract.

The office has led the charge to help change the mental health system in Southern Nevada. It has helped bring key players in the community to discuss how the mentally ill can access the best emergency services possible.

The workgroup to address discharge planning for ex-offenders continued to meet throughout the year, culminating in a Summit held on June 23, 2009, to further define “next-steps” in coordination and development of protocols and policies and procedures around discharge planning from correctional facilities.

5. Non-Federal Public and Private Resources

a. Progress in Obtaining "Other" Public & Private Resources

Two additional important resources for affordable housing development are the Low-Income Housing Tax Credits and the Industrial Development Revenue Bonds (a.k.a. Private Activity Bonds). The Private Activity Bonds can be used to produce a large number of units that are affordable to people at 60% of area median income. Projects also have set aside units for people at 50% or less of area median income. Clark County awarded \$3,450,000 million to Nevada HAND in 2009 Private Activity Bonds for the development of 80 units of new affordable senior rental housing called Westcliff Heights. Clark County also awarded \$15.1 million to the State of Nevada Housing Division for its owner-occupied mortgage programs, \$10 million to the Nevada Rural Housing Authority for Mortgage Credit Certificates and \$14 million for a future BLM Pilot Project.

On February 17, 2009, President Obama signed the American Recovery and Reinvestment Act (ARRA) of 2009 (Public Law 111-5). The purpose of the ARRA was to jumpstart the nation's ailing economy, with a primary focus on creating and saving jobs in the near term and investing in infrastructure that will provide long-term benefits. Title XII of the ARRA appropriated \$2.25 billion under the HOME Investments Partnership Program to provide funds for capital investments in Low Income Housing Tax Credit projects, called the Tax Credit Assistance Program (TCAP).

The U.S. Department of Housing and Urban Development (HUD) is administering this new program and awarded \$15,184,795 in TCAP funds to the Nevada Housing Division (NHD). TCAP will be used to facilitate development of projects that received or will receive LIHTC awards between October 1, 2006, and September 30, 2009. NHD also chose to use the Section 1602 Tax Credit Monetization Program to monetize a portion of the 2009 tax credit allocation. Figure 9 outline the projects that were awarded TCAP, Section 1602 and LIHTC allocations.

Figure 9
Tax Credit Assistance Program (TCAP) and
Low Income Housing Tax Credit (LIHTC)
2009 Allocations Located in Clark County

Project Name	Location	Program	Units
Vintage at Laughlin	Laughlin	Section 1602	150
Vista Apartments	Laughlin	Section 1602	300
College Villas	Henderson	TCAP	226
Cloudbreak (US Vets)	Las Vegas	TCAP	260
Westcliff Heights	Las Vegas	TCAP	80
Sky View Pines	Las Vegas	TCAP/LIHTC	114
Smith Williams	Henderson	LIHTC	80
Silver Sky at Deer Springs	Las Vegas	LIHTC	75
McKnight Senior Village 3	Las Vegas	LIHTC	24
I St. and Monroe St. Phase 2	Las Vegas	LIHTC	18
Decatur Pines	Las Vegas	LIHTC	75

Source: Nevada Housing Division

b. Leveraged Resources

The Urban County Consortium Programs annually leverage millions in other public and private funds. Each year, the HOME and State Low Income Housing Trust funds leverage millions in private monies through the Low Income Housing Tax Credit Program and Private Activity Bonds toward the construction of affordable housing in the community. The federal and state funds provide the necessary "gap financing" to complete these subsidized projects, and enable the developers to offer the facilities to those at lower levels of income.

The down payment assistance programs also provide grants in the range of \$5,000-\$35,000 to income eligible homebuyers. These monies are then leveraged many times over as the private sector provides mortgages for homes at an average of \$120,000. Projects specifically completed in FY 2008 leveraged almost \$60 million in private and public funds for an investment of only \$4.9 million in public funds, as outlined in Figure 10.

Figure 10
FY 2008 Leveraged HOME Funds

Project Name	HOME/ LIHTF	Leveraged Funds Source				Total
		LIHTC/ Bonds	State / Local	Private Funds	Other Funds	
Harmon Pines	\$750,000	\$12,135,284	\$0	\$2,770,860	\$515,000	\$15,421,144
Sonoma Palms	\$1,204,176	\$25,036,508	\$0	\$6,186,858	\$0	\$31,223,366
Acquisition/Rehab/ Resale	\$226,441	\$0	\$0	\$832,700	\$0	\$832,700
New Construction Single Family	\$400,000	\$0	\$0	\$2,662,770	\$0	\$2,662,770
Downpayment Assistance	\$2,303,005	\$0	\$0	\$9,524,791	\$0	\$9,524,791
Total	\$4,883,622	\$37,171,792	\$0	\$21,977,979	\$515,000	\$59,664,771

While there is no requirement for agencies to match CDBG funds, all agencies receive funding from a variety of other sources including other government grants, United Way, private dollars, materials and volunteer time worth many times the federal grant. Funds of \$8.8 million from federal, state and local sources were leveraged for CDBG funded public service programs as outlined in Figure 11.

Figure 11
FY 2008 CDBG Leverage

Project	County OAG* Funds	Other Federal Funds	State Funds	Private Funds	In-Kind, Fees & Other	Total
Blind Center	\$21,000	\$19,000	\$59,594	\$5,000	\$27,989	\$132,583
Community Outreach Medical Center	\$0	\$49,000	\$0	\$0	\$0	\$49,000
HELP of Southern Nevada Emergency Resources	\$48,000	\$83,707	\$301,329	\$105,000	\$436,703	\$974,739
Neighborhood Housing Services	\$0	\$0	\$0	\$0	\$413,077	\$413,077
Nevada Health Centers	\$0	\$759,500	\$0	\$0	\$325,800	\$1,085,300
Rebuilding Together	\$0	\$236,382	\$184,765	\$162,000	\$201,435	\$784,582

Project	County OAG* Funds	Other Federal Funds	State Funds	Private Funds	In-Kind, Fees & Other	Total
Southern Nevada Public Television Ready to Learn	\$0	\$16,000	\$871,574	\$25,767	\$5,000	\$918,341
Spread the Word Nevada	\$0	\$12,000	\$0	\$149,900	\$1,600,800	\$1,762,700
United States Veterans Initiative	\$0	\$1,905,349	\$286,241	\$65,000	\$95,000	\$2,351,590
Women's Development Center Transitional Housing	\$32,800	\$272,223	\$0	\$52,200	\$0	\$357,223
Total	\$101,800	\$3,353,161	\$1,703,503	\$564,867	\$3,105,804	\$8,829,135

* OAG = Outside Agency Grant

Southern Nevada also received \$5,595,421 million in Supportive Housing Program (SHP) funding through the FY 2008 Continuum of Care for homeless services.

c. Matching Requirements

HOME program match requirements are met many times over using the State of Nevada Low Income Housing Trust Fund. See Page 41 for a listing of HOME program match contributions. During the FY 2008 Program Year, the Clark County HOME Consortium expended \$8,275,834 in Federal HOME and State HOME (excluding administration and CHDO operating) resulting in a match liability of \$2,068,959. See Figure 12 below for outline of match calculations for 2007 and 2008.

Figure 12
HOME Match Calculations

Year	Excess Match From Prior FY	Match Contributed During Current FY	Total Match Available for FY	Match Liability State and Federal	Excess Match Carried Over
2007	\$6,214,385	\$2,521,211	\$8,735,596	\$1,404,616	\$7,330,980
2008	\$7,330,980	\$2,062,015	\$9,392,995	\$2,068,959	\$7,324,036

The nonprofit grant recipient provides a 1:1 match of all Emergency Shelter Grant Program funds allocated by Clark County. Clark County met the matching funds requirements for the Emergency Shelter Grant Program by requiring the subrecipients to secure the match. The subrecipients identified supplemental matching funds of \$3.9 in other contributions.

Figure 13
FY 2008 ESG Match

Project	County OAG* Funds	Other Federal Funds	State Funds	Private Funds	In-Kind, Fees & Other	Total
Family Promise	\$14,400	\$68,337	\$25,000	\$0	\$114,463	\$222,200
HELP of Southern Nevada	\$48,000	\$0	\$0	\$0	\$0	\$48,000
Safe House Shelter	\$59,000	\$154,800	\$264,627	\$49,500	\$49,000	\$576,927
The Shade Tree	\$193,704	\$88,036	\$192,584	\$350,775	\$1,914,199	\$2,739,298
WDC Transitional Housing	\$32,800	\$239,423	\$0	\$28,200	\$24,000	\$324,423
Total	\$347,904	\$550,596	\$482,211	\$428,475	\$2,101,662	\$3,910,848

Managing the Process

CAPER Managing the Process response:

1. Actions Taken to Ensure Program Compliance

Actions taken during the last year to ensure compliance with program and comprehensive planning requirements include the following:

- Technical assistance workshops for the CDBG, ESG and HOME programs were held during the grant application process;
- CDBG, ESG and HOME program manuals were updated with the latest guidelines and regulations;
- Off-site and/or on-site monitoring was completed at least once in the last program year for each non-profit organization;
- Subrecipients and project sponsors that did not spend their grant funds in a timely manner had their grant funding reprogrammed for eligible activities;
- Many subrecipients and project sponsors received technical assistance on an individual basis from County staff;
- The Consolidated Plan Management Process (CPMP) planning tool was used to create the Consolidated Plan, Action Plan and this CAPER.

Performance measures and outcomes were included for each project or program listed in the 2008 Action Plan.

Citizen Participation

CAPER Citizen Participation response:

1. Public Comments

This report was made available for public review and comment from September 14, 2009 through September 29, 2009. A copy of the Public Notice can be found in Appendix A.

2. Grantee Performance

a. Funding, Expenditures, Commitments & Geographic Distribution

Funding & Expenditures

As shown in Figure 14, Clark County expended almost \$19.7 million in current and prior year program funds.

Figure 14
FY 2008 Funding and Expenditures Summary

Funding Source	Grantee	Funds Available	Funds Expended*
Community Development Block Grant	Clark County CDBG Consortium (Includes North Las Vegas, Boulder City & Mesquite)	\$7,880,458	\$8,857,061
Emergency Shelter Grant	Clark County	\$276,989	\$174,407
Federal HOME	Clark County HOME Consortium (Includes Las Vegas & North Las Vegas, includes program income & ADDI)	\$3,284,475	\$7,437,832
	Subtotal of Federal Funds	\$11,441,922	\$16,469,300
State HOME	Clark County HOME Consortium	\$744,259	\$1,068,030
Low-Income Housing Trust Fund	Clark County HOME Consortium	\$2,231,367	\$2,119,357
	Subtotal of State Funds	\$2,975,626	\$3,187,387
	GRAND TOTAL	\$14,417,548	\$19,656,687

*The amount expended exceeds the amount allocated as funds remaining from prior allocations were also spent in Fiscal Year 2008.

The specific breakdown of HOME/LIHTF expenditures by funding sources is shown below and includes program income. Altogether, the HOME Consortium spent over \$7.4 million in HOME Investments Partnership (HOME), State HOME, and Low Income Housing Trust Fund (LIHTF) monies.

Figure 15
FY 2008 HOME/LIHTF Expenditures by Funding Source

Source	Clark County	Las Vegas	North Las Vegas	Total
Federal HOME	\$1,556,436	\$3,283,431	\$1,808,765	\$6,648,632
State HOME	\$19,419	\$446,163	\$602,448	\$1,068,030
LIHTF	\$1,889,357	\$0	\$161,536	\$2,050,893
Federal Program Income	\$651,283	\$63,732	\$74,185	\$789,200
State Program Income	\$0	\$0	\$0	\$0
LIHTF Program Income	\$0	\$0	\$68,464	\$68,464
Subtotal	\$4,116,495	\$3,793,326	\$2,715,398	\$10,625,219

No ESG program income was obtained in FY 2008. Clark County allows agencies to retain any rents received to support their operating costs.

Commitment of Funds

Commitment of HOME funds must take place within two years of the grant being received. Clark County was required to commit \$60,761,759 by 2008 and has actually committed \$64,281,006 of its total HOME allocation. It is required that Clark County HOME Consortium set-aside 15% of its total allocations within two years of receipt as Community Housing Development Organization (CHDO) reserves. Currently, Clark County has reserved a cumulative total of \$19,916,873 or 37.7% of HOME funds for CHDOs for all years. The HOME program also requires that funds must be completely expended within five years of receipt. This means that the Clark County HOME Consortium must have expended all funds

from FY 1992 through 2004. Clark County has expended all funds up through FY 2004. The Status of HOME Grants report in Appendix D provides the information described above.

The FY 2008 Emergency Shelter Grant funds are 100% committed and 79% expended. For the CDBG program, Clark County has committed 100% of the FY 2008 CDBG funds allocated to outside agencies with a contract and/or a purchase order.

Geographic Location of Activities

Clark County used HOME and CDBG funds to provide affordable housing, meet community development needs and address homelessness throughout all areas of Clark County. See Figure 16 and 17 for specific locations of activities.

Key to Maps – Project List

No.	Project	No.	Project	No.	Project
1	Blind Center of Nevada	2	Boys & Girls Club of NLV	3	Classroom on Wheels
4	Community Outreach Medical Ctr	5	Dr. Pearson Community Ctr	6	Family Promise
7	Nevada Health Centers	8	Salvation Army	9	The Shade Tree
10	Trial by Peers	11	US Vets	12	Variety Day Home
13	WDC Financial Literacy				

Figure 16

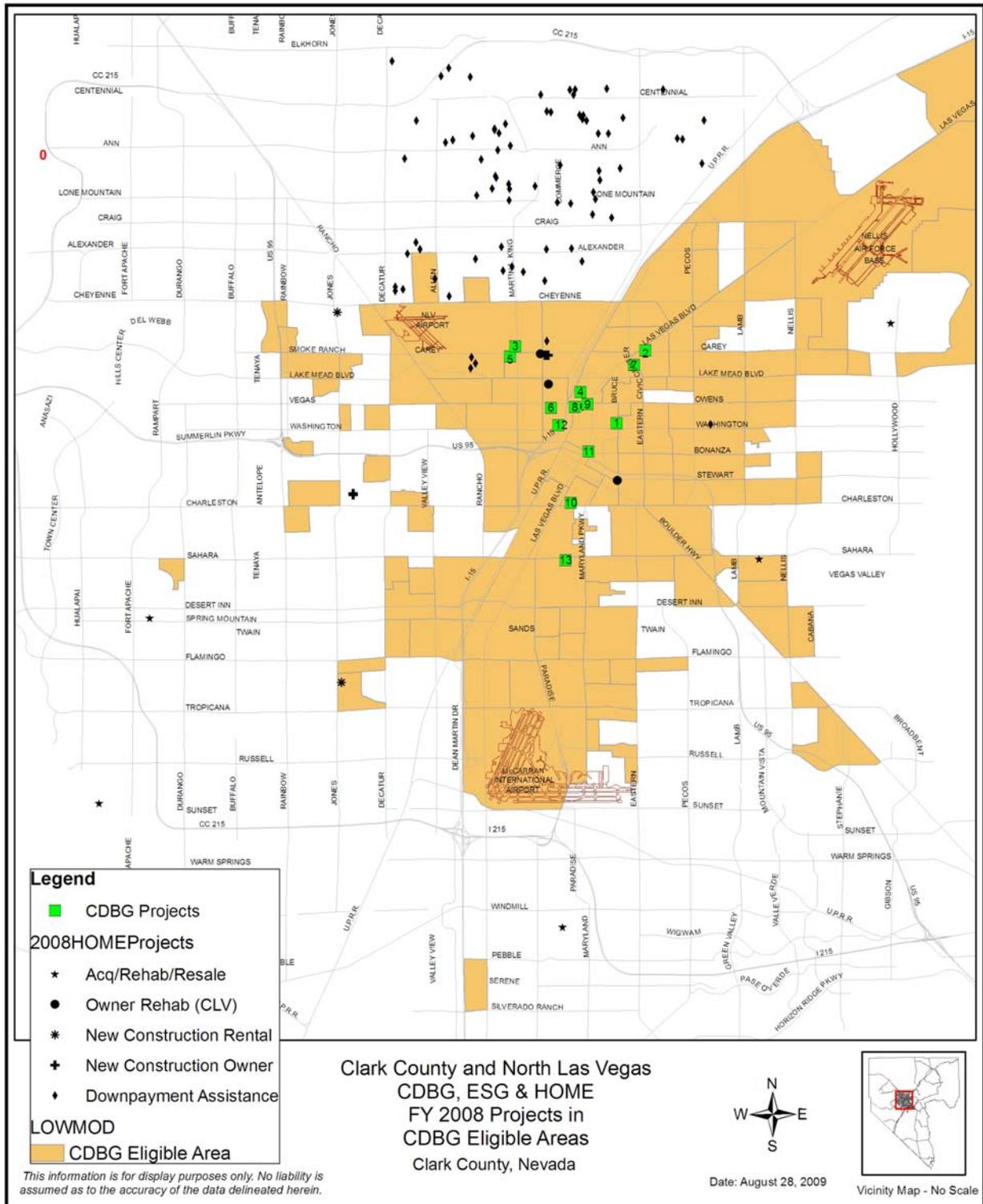
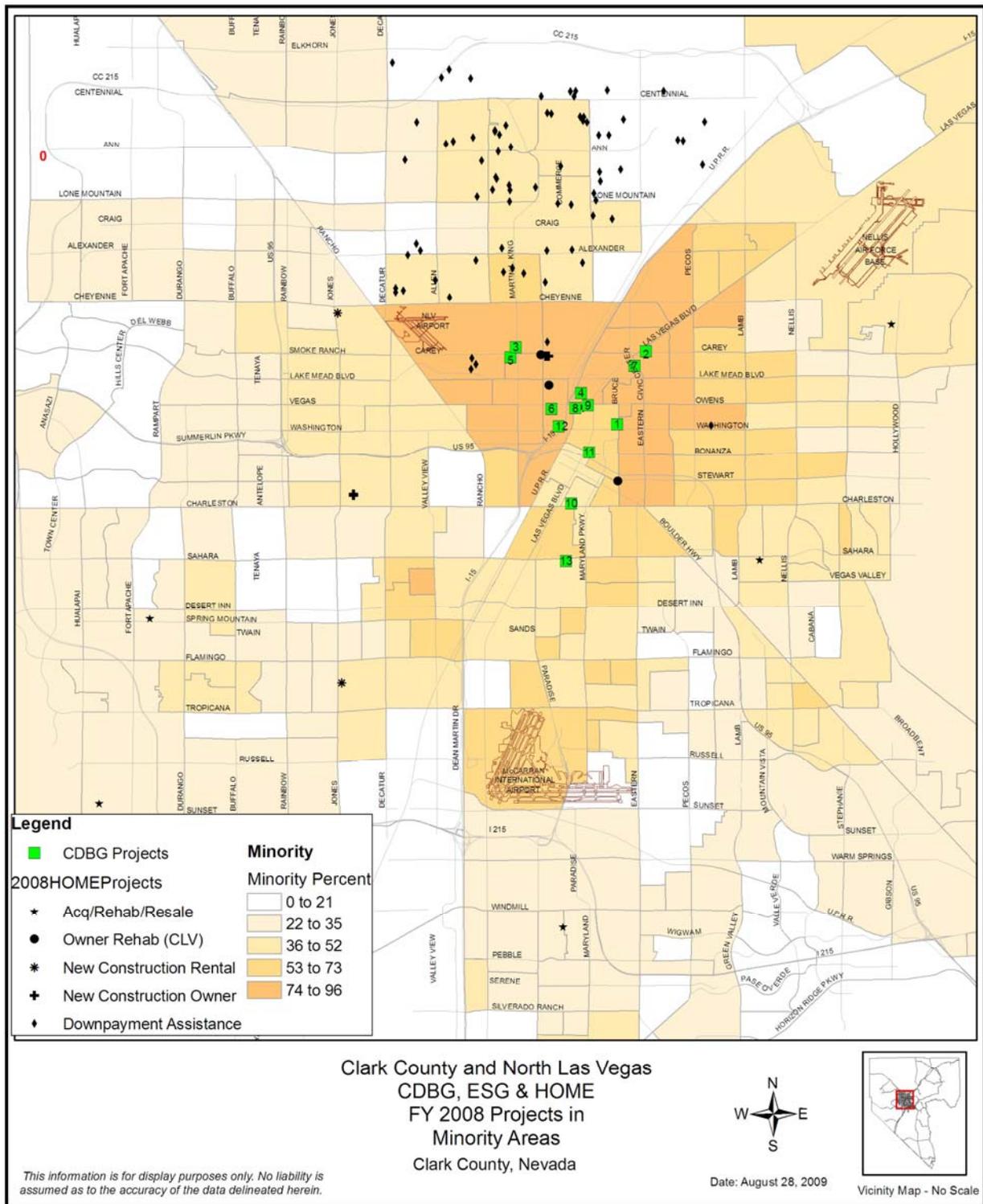


Figure 17



Institutional Structure

CAPER Institutional Structure response:

1. Actions Taken to Overcome Gaps

As the major recipients of federal resources in the Clark County HCP Consortium, it is important for Clark County, Las Vegas, North Las Vegas, Boulder City and Mesquite to share information on programming issues and joint projects frequently. Staff members in Clark County, Las Vegas and North Las Vegas regularly coordinate the timetables for the issuance of program applications. The CDBG Consortium members also meet on a regular basis to discuss policy and implementation issues. Clark County, Las Vegas, North Las Vegas, Henderson, Boulder City and Mesquite continued to meet on a bi-monthly basis to discuss issues related to various joint funded projects and HUD programs.

The County HOME Consortium was renewed in 2005 for the years 2006-2008 and includes Clark County and North Las Vegas. The City of Las Vegas elected to leave the HOME Consortium beginning in FY 2006. The City of Henderson declined an invitation to join either the HOME or the CDBG consortiums as the City of Henderson would receive fewer HOME monies through the HOME Consortium than as a separate recipient under the State HOME program.

Clark County commissioned and paid for an affordable and attainable housing study, which was completed by the Restrepo Consulting Group in 2006. The report added to the available information on the need for affordable housing in Clark County by including households up to 120% of area median income. The Jobs-Housing Balance Analysis was completed in 2008 by Restrepo Consulting Group and indicates the need for additional affordable housing even though the jobs/housing balance is good overall.

The Southern Nevada Regional Planning Coalition (SNRPC) is charged with planning for the future needs of the region, including housing. Each jurisdiction within Clark County is taking part in this effort, as are the staffs of most of the departments and divisions administering federal funding. The Workforce Housing Subcommittee (WHS) was formed by the SNRPC to address affordable and attainable housing issues in Southern Nevada and met monthly from September 2005 through June 2006. The committee is no longer active but still exists.

Clark County and the Cities of Las Vegas, North Las Vegas and Henderson have been in discussion with the three local housing authorities to consider regionalization of the organizations for approximately 2 years. During the 2009 State of Nevada Legislative Session, a bill (Assembly Bill 478 or AB 478) was introduced that outlines the governance of a potential Regional Housing Authority for Southern Nevada. AB 478 was passed in May of 2009 and signed by the Governor, which now allows approximately 6 months to transition from three Housing Authorities into one Regional Housing Authority. AB 478 references the critical steps each jurisdiction must perform after July 1, 2009 in order to create the Southern Nevada Regional Housing Authority. The four local jurisdictions continue to meet and are coordinating these critical steps, working through the appropriate channels and reviews including consulting with legal counsel for each jurisdiction. Each jurisdiction will need to adopt a resolution that includes four parts: (a) the intent to regionalize some or all of their powers; (b) a reference to the development of a plan for transitioning to a regional authority; (c) the geographic scope of the regional authority; and (d) such other matters as the governing bodies determine to be necessary or advisable. Each jurisdiction will need to appoint two persons who are residents of their jurisdiction to serve on the new regional board, after adopting a resolution. Current members may be considered but the law prohibits the appointment of elected officials from serving. The intent is to create a diverse regional board with

various backgrounds, ethnicities and gender. A Resident Commissioner to the Southern Nevada Regional Housing Authority will also be appointed, the first one to be appointed by the City of Las Vegas.

Southern Nevada jurisdictions continued to address gaps in institutional structure in serving the homeless. Continuing with the regional approach to end homelessness “Help Hope Home,” the SNRPC Committee on Homelessness (CoH) has been evolving steadily and leading the charge to move the Homeless to Homes. With a housing first approach, the CoH and its administrative office, led by the Regional Homeless Services Coordinator (RHSC), has worked tirelessly on continuing this progressive direction.

Monitoring

CAPER Monitoring response:

1. Monitoring Guidelines and Frequency

HOME

HOME/LIHTF guidelines require that Clark County conduct periodic monitoring to ensure compliance with all applicable regulations pertaining to all federal and state grant funds. The following subrecipients were monitored by Clark County in FY 2008:

- On-site monitoring visit conducted in conjunction with the State of Nevada Housing Division at the City of Las Vegas and the City of North Las Vegas
- Housing Authority of Clark County TBRA Program;
- Habitat for Humanity;
- Catholic Charities.

Clark County staff conducted on-site inspections of 12 properties for compliance with Housing Quality Standards, property standards and local codes:

(1) George & Lois Brown, (2) Carol Haynes, (3) Ray Rawson, (4) Dina Titus Estates, (5) Sierra Pines, (6) Annabelle Pines, (7) Apache Pines, (8) Harrison Pines, (9) Silver Pines, (10) Six Women’s Development Center properties, (11) Lindell Harbor, and (12) Vintage Desert Rose

The City of Las Vegas did not conduct any HOME monitoring in FY 2008.

ESG

Clark County ESG staff performed financial desk audits throughout the year with every request for payment from ESG subrecipients, including reviewing information for accuracy and compliance.

CDBG

The CDBG program monitors its capital projects through the Real Property Management Division, which provides construction oversight coordination and job supervision. Community Resources Management conducts a risk assessment of newly funded non-profits, which is completed to determine whether the organization will require additional technical support. As no new Public Service funds were awarded in FY 2008, only desk monitoring of existing projects was performed. Capital projects are consistently monitored throughout construction. In May 2009, the North Las Vegas CDBG Program was monitored.

A typical monitoring begins with a discussion with a representative of the organization about their activities and their clientele as a way to begin understanding what types of information the monitors will need to review. Both the technical as well as financial aspects of each subrecipient are reviewed. The technical aspects consist of reviewing client files for thoroughness of content, i.e., application for assistance, eligibility, income, backup documentation, etc. In addition, the files are reviewed to ensure there is no conflict of interest and all necessary documents are contained in the file. Where subrecipients have received construction funding, files are checked to ensure that labor standards are being followed, such as Davis Bacon, Contractor Work Hours & Safety Standards Act (CWHSSA), Copeland Act and Fair Labor Standards. Overall, the monitors are looking for completeness and that all necessary documents are contained in the files.

The financial aspect reviews the overall accounting system. Concentration is on internal controls, accounting records, source documents, budget control, allowable costs, financial reporting and audits. This financial review is intense as the monitors look at the organization as a whole, not just Clark County's piece of it. The non-profit's accountant is requested to be present at the time of the monitoring visit.

When these reviews are completed, there is another meeting with the Subrecipient is conducted to discuss issues that may have been uncovered. At that time, recommendations may be made that will assist the non-profit either with their files or with record keeping. The monitors then inform them that any follow-up will be in writing and a letter is sent to each subrecipient outlining the monitoring visit and any recommendations made.

CRM also performs financial desk audits throughout the year on every request for payment, including reviewing the information for accuracy and compliance. Further, staff and the 36-member Community Development Advisory Committee (CDAC) visit most of the non-profit subrecipients during annual bus tours to each site or through a photo presentation for new affordable housing grant requests.

2. Monitoring Results and Improvements

CDBG

As no new Public Service funds were awarded in FY 2008, only desk monitoring of existing projects was completed. Capital projects are consistently monitored throughout construction.

In May 2009, the North Las Vegas CDBG Programmatic and Financial records were reviewed with just one instance of non-compliance found. There were seven recommendations addressed at the exist conference that are being or have been addressed by North Las Vegas.

Clark County monitored the City of Boulder City's CDBG program on July 21, 2009, for FY 2008 to determine whether the subrecipient has implemented and administered CDBG-funded activities according to Federal requirements. There were no major changes recommended.

ESG

Desk audits were conducted throughout FY 2008.

HOME

Clark County staff conducted on-site inspections of 17 properties for compliance with Housing Quality Standards, property standards and local codes. The County monitored the City of Las Vegas and the City of North Las Vegas HOME Program and found no major areas of concern.

3. Self Evaluation

a. Program Effect in Solving Neighborhood and Community Problems

The variety of activities and facilities that are undertaken using HOME, CDBG and ESG funds have a direct and positive impact on solving community problems. For example, the Nathan Adelson Senior Center provides respite for families caring for seniors with physical and mental limitations while providing a safe environment for the disabled senior. The North Las Vegas revitalization of Petitti Park improves the lives of residents, providing a safe, fun recreational site for families. Clark County capital funding was used to begin the construction of the Colorado River Food Bank and Community Clothes Closet Warehouse, which will provide food and clothing on a larger scale to the Laughlin community. Finally, ESG funds were directed to the operation of local homeless shelters.

The HOME/LIHTF program continues to produce affordable housing units, rental and owner, as well as providing rehabilitation to existing properties. The rehabilitation activities help improve the community appearance, which can result in a domino effect – other homeowners and apartment owners may undertake property improvements when they see others improving their properties. The production of new owner units helps families build equity for the future and provides for a more stable community fabric as homeownership often engenders a sense of community ownership. New rental units ensure that lower income households have more disposable income, which then supports community businesses and can be used for self-improvement.

b. Progress in Meeting Priority Needs, Specific Objectives and Community's Vision

Progress is being made in meeting all priority needs and specific objectives as illustrated in Appendix E.

c. Progress in Providing Decent Housing, a Suitable Living Environment and Expanded Economic Opportunity

During the 2008 Program Year, 517 units of affordable housing were completed including 3 units of HOME funded rehabilitated owner occupied housing, 418 units of newly constructed rental housing, 11 units of newly constructed owner housing, 6 units of acquisition/rehab/resale, and 79 first time homebuyers. An additional 309 families were assisted with rental assistance and 38 units of owner occupied housing received minor rehabilitation using CDBG funding.

Clark County used Emergency Shelter Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 5,397 homeless persons with services during the 2008 Program Year.

In FY 2008, the North Las Vegas completed the construction of the redevelopment of Petitti Park in North Las Vegas and the Rehabilitation of the North Las Vegas Boys and Girls Club. The construction of the Nathan Adelson Adult Daycare Center was completed using both Clark County CDBG and Henderson CDBG funding. Clark County also provided funding to the Colorado River Food Bank Warehouse, which is under construction.

The County CDBG Consortium also allocated funds to various non-profit groups that provide public services, such as child care and senior services. According to the FY 2008 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 55,065 unduplicated people and households during the reporting period.

d. Activities Behind Schedule

The Colorado River Food Bank Warehouse project is currently under construction, several years behind the original schedule. It should be completed in Winter 2009/10.

e. Impact on Identified Needs

The activities and strategies had a tremendous impact on needs as is illustrated in the HUD Consolidated Plan Needs Tables, which have been updated with actual accomplishment information. See Appendix E.

f. Indicators That Best Describe Results

The indicators that best describe the results are noted in Appendix E.

g. Barriers to Goal Accomplishment

Few communities in the United States have been harder hit by the current economic downturn than Southern Nevada. This is evidenced by nation-leading rates of home foreclosure four times the national average, a soaring local unemployment rate and sharp declines in the region's primary industries – tourism and construction. Southern Nevada's economy was uniquely positioned to take advantage of the run up in consumer spending and aggressive lending practices that pushed the economy to new heights between 2003 and 2007. Today however, the community is being disproportionately impacted on the back end of the business cycle with consumers spending significantly less money and a construction industry threatening to come to a near standstill. This economic impact has translated to an erosion of the residential housing market throughout the Las Vegas Valley leading to a de-stabilization in many neighborhoods. As a result, social service programs are experiencing significant increases in the demand for their services while at the same time experiencing a decrease in the amount of funding they receive from both private and governmental sources. In addition, local governments' budgets have been severely impacted, resulting in reduced funding for all services.

h. Identify Whether Major Goals Are on Target

Major goals are on target.

i. Adjustments or Improvements to Strategies and Activities

No major adjustments to strategies or activities are needed at this time.

Lead-based Paint

CAPER Lead-based Paint response:

1. Actions Taken to Reduce Lead-Based Paint Hazards

Factors that may increase lead exposure among children elsewhere in the United States do not exist with high frequency in Nevada. The U.S. Center for Disease Control (CDC) asserts that children living in houses built before 1978 have a greater risk of exposure to lead-based paint; however, most buildings in Nevada were built after 1978. Approximately 62% of the housing built in Las Vegas has occurred from 1980 to the present. However, in an effort to implement the Lead Based Paint Regulations, the County and its consortium partners have undertaken the activities described below.

In May 2006, the Southern Nevada Health District (SNHD) commenced the implementation of the Childhood Lead Poisoning Prevention Project (CLPPP) using Federal funding from the CDC for a five-year period. CLPPP involves the cooperation of many governmental, educational and private entities. The Community Resources Management (CRM) Division within Clark County's Finance Department participates in the program as an original endorser of the grant application to the CDC. The original involvement was the cooperative arrangement between the SNHD and the CRM Division, in which a Health District doctor or nurse, with the assistance of the CRM EPA Risk Assessor, with the requisite XRF equipment, would investigate the source or sources of childhood lead poisoning with the community.

With the implementation of the CDC grant, the SNHD, in cooperation with the University of Nevada, Las Vegas (UNLV) Department of Environmental and Occupational Health, established an EPA lead testing lab and staff to perform lead investigations. As a result of these activities, CRM staff participates in the CLPPP project staff meetings to provide experience and resources to assist in the implementation of the "Prevention Project".

SNHD Lead Surveillance reported that screening for 2008 reflected an 11% increase over the previous year. It was reported that a recent review of screening data shows no increased risk factors for Hispanics in levels equal to or less than 5 ug/dL. SNHD Nursing conducted 640 screenings. UNLV reported to the CLPPP that most sources of lead exposure being found are from non traditional sources, such as tile, soil, dust, mini-blinds, and glaze.

SNHD Medical Provider Education provided various educational outreach activities during the year, including radio appearances on venues such as KNPR. A presentation was also made to the school nurses about the hazards of lead exposure.

SNHD Environmental Health conducted 48 pre-1978 childcare facility assessments, of which 20 were residential facilities. The most commonly found lead hazards were tile, exterior paint, and trim. It was noted that the Environmental Health team has yet to find a house completely painted with lead, and it remains confined to individual items or architectural elements. Of the 9 EBLI investigations conducted, the team found surma (a cosmetic from the middle east), tile, toys, keychains, and beads, as well as juices, miniblinds, trim, candy, and Hamika tea flowers.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Appendix.

CAPER Housing Needs response:

1. Actions to Foster and Maintain Affordable Housing

Within the Clark County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and owner occupied housing in Clark County. The Consortium has been able to assist 309 low-income renter households with incomes at 30% or below of median income through Tenant Based Rental Assistance (TBRA) programs.

In FY 2008, Clark County CRM completed two Pilot Projects using BLM parcels that have been set-aside for affordable housing development. Nevada HAND was able to secure \$12,135,284 from the sale of Low Income Housing Tax Credits (LIHTC) to develop the first pilot project, a 105-unit senior rental housing development called Harmon Pines. The project also used \$750,000 in HOME funds, \$515,000 from the Federal Home Loan Bank Affordable Housing Program (FHLB-AHP), owner cash of \$60,860 and a first mortgage of \$2,710,000 million. The total development cost for the project is \$16.2 million. The development was possible because BLM, under SNPLMA, sold the 5-acre parcel of land at a 95% discount to Clark County, which then transferred the patent to Nevada HAND. With the land valued at \$3 million, this \$2.8 million discounted price provided the savings needed to make the rental units affordable.

The second pilot project, named Arbor Pointe Apartments, was developed by Fore Property Company. Completed in April 2009, it consists of 180 units of family rental housing at Arby and Riley in the southwest part of the Las Vegas Valley. This project involved the transfer of 10 acres of land from BLM to Clark County who then transferred the patent to Fore Property Company. The land was valued at \$9.5 million and sold to the project at the SNPLMA discount price of \$475,000. The total development cost was \$43 million which included \$1.5 million in County HOME, \$11.2 million in 4% LIHTC, \$15.3 million in Private Activity Bonds, a developer note of \$3.1 million and a \$12 million first mortgage.

The pilot project 4, proposed for a 400-acre site in the eastern part of the Las Vegas Valley, is being evaluated for geologic and environmental issues.

Low-income homeowners were provided assistance through the City of Las Vegas Single Family Housing Rehabilitation and the Christmas in April (RTCIA) Minor Rehabilitation Program. RTCIA assisted 24 households in FY 2008 of which 20 were elderly and 13 were disabled. The City of Las Vegas Housing Rehabilitation program completed three houses with significant rehabilitation. North Las Vegas assisted five households through its Emergency Repair Grant and the Las Vegas-Clark County Urban League assisted 9 households through their MLK Senior Home Repair Program.

Clark County provided \$15.9 million in 2008 Private Activity Bond Cap for the State of Nevada Housing Division (NHD) to provide low-interest mortgages. The Single Family Mortgage Program provided 267 loans totaling \$44,988,187 in calendar year 2008 with an additional \$31 million in process. North Las Vegas works with Neighborhood Housing Services of Southern Nevada to provide downpayment assistance. In FY 2008, 79 households received downpayment assistance to become homeowners. Using

Clark County HOME funds, Housing for Nevada assisted six households to homeownership through acquisition, rehab and resale of single family homes to qualified households.

SGP Development has two new construction rental projects under construction in Laughlin, funded with Private Activity Bonds and HOME funds. When completed, they will provide 450 units of family and senior affordable housing.

Through the use of Low Income Housing Tax Credits, awarded by the State of Nevada, and the HOME/LIHTF program, three new construction rental projects were completed this year. Nevada HAND's Harmon Pines was completed and is providing 105 units of housing for seniors. Silver State Housing completed Sonoma Palms Senior Apartments, which is providing 238 units of affordable senior rental housing at 3050 N. Jones Boulevard in Las Vegas. Salvation Army, in conjunction with Nevada HAND, completed the Horizon Crest Apartments, a 75-unit development for families.

ASI has completed construction on the Shelbourne Street Apartments (24 units) and the Bledsoe Apartments (25 units). These units are not counted in FY 2008 as both projects have balances and Clark County is awaiting final documentation to close. Both projects are providing disabled housing in Unincorporated Clark County. These projects were financed through HUD Section 811 grants and HOME funds. ASI is also under construction on a 25-unit Section 811 property called Henderson Supportive Housing and a 21-unit Section 811 property called Newport Cove. Both developments are also receiving HOME/LIHTF funds.

Clark County assisted Habitat for Humanity on the construction of three single-family homes on Upland. The three homes are complete and have been purchased by eligible households who provided hundreds of hours in sweat-equity in the development of their and their neighbors homes. Habitat also completed construction on six units of single-family housing on a site that received soil remediation using CDBG funding. North Las Vegas assisted Holy Trinity with the construction of eight single-family homes which are complete and have been purchased by eligible households.

Neighborhood Housing Services of Southern Nevada and Consumer Credit Counseling of Southern Nevada expended \$2.4 million in HOME funds for the City of North Las Vegas Homebuyer Program assisting 79 households to become homeowners. The program meet the high priority of assisting families achieve homeownership, as identified in the Consolidated Plan.

Specific Housing Objectives

CAPER Specific Housing Objectives response:

1. Progress in Meeting Affordable Housing Objectives

The Clark County HOME Consortium expended almost \$10.7 million in HOME/LIHTF funds to non-profit organizations, which completed construction or rehabilitation of 517 units of affordable housing. An additional 309 households were assisted with TBRA.

HOME/LIHTF funds served a total of 826 households, comprising 727 renter households and 99 owner households. At Horizon Crest, eight apartments are market rate, so no data are available, and there are seven vacant units. One of the units at Harmon Pines Senior Apartments is used by the manager. The majority of households assisted, 538 or 66%, had incomes at 50% of area median income or below. Figure 18 summarizes program beneficiaries under the HOME program for FY 2008. It should be noted that Figure 18 does not equal the number of completed housing units reported in the CAPER because

beneficiary data for CDBG-only funded housing beneficiaries are reported in the CDBG Grantee Performance Report (44 units).

Figure 18
FY 2008 HOME Consortium
Program Beneficiaries

Category	Beneficiaries	Priority Need
Renters		
0-30% of MFI	351	H
31-50% of MFI	172	H
51-60% of MFI	183	M
61-80% of MFI	5	M
Vacant/Other (Mgr Units)	16	
Total	727	
Owners		
0-30% of MFI	1	H
31-50% of MFI	14	H
51-60% of MFI	29	H
61-80% of MFI	55	H
Total	99	
Special Needs		
Non-Homeless Special Needs	0	H
Vacant/Other	0	
Total	0	
TOTAL HOUSING		
Total 215 Housing	826	

Racial/Ethnic Breakdown	Renter	Owner	Total Race	Hispanic
White	404	32	436	52
Black/African American	262	41	303	0
Asian	9	5	14	0
American Indian/Alaska Native	9	0	9	0
Native Hawaiian/Other Pacific Is.	5	0	5	0
Native & White	0	0	0	0
Asian & White	0	0	0	0
Black/African American & White	8	0	8	0
American Indian /Alaska Native & Black/African American	1	0	1	0
Other Multi Racial	13	21	34	33
Vacant/Other (manager, market rate units)	16	0	16	0
Total	727	99	826	85

Affordable Housing Accomplishments for FY 2005 through FY 2009

Clark County, Las Vegas, and North Las Vegas were able to complete 517 units of affordable housing in FY 2008 using federal, state and local funds. An additional 309 households were assisted with TBRA.

Figure 19
 FY 2005–2009 Consolidated Plan Housing Accomplishments
 Clark County CDBG and HOME Consortiums

(Does not include Las Vegas units completed by Christmas in April as these are reported in the Las Vegas CAPER)

Program/Project Type	Units Assisted/Completed During Reporting Period					2005-2009	
	FY2005	FY2006	FY2008	FY2008	FY2009	Total Units	Five-Year Goals
First Time Homebuyers	7	11	15	79		33	170
Acquisition/Rehab/Resale	4	16	8	6		28	47
Single Family Rehabilitation	16	5	4	3		25	111
Single Family New Construction	8	4	2	11		14	45
Tenant Based Rental Assistance	205	266	223	309		686	164
Rental Acquisition and Rehab	14	130	0	0		144	60
Multi-Family New Construction:							
HOME/LIHTF Projects	290	235	241	180		931	
Private Activity Bonds or 18% Set- Aside with HOME/LIHTF	0	323	0	238		561	778
TOTAL	544	990	493	826		2,430	1,375

2. Progress in Meeting Section 215

All of the projects completed using HOME and LIHTF funds meet the Section 215 definition of affordable housing for both rental and owner households. The comparison of proposed goals to actual accomplishments is illustrated in Appendix E – Housing Needs Table.

3. Efforts to Address “Worst-Case” Housing Needs and Housing Needs of Persons with Disabilities

Clark County and Las Vegas both provided TBRA to primarily extremely low-income households, which generally have worst-case housing needs. The Housing Authority of Clark County assisted 187 households with TBRA in FY 2008 through referrals from HELP of Southern Nevada, Southern Nevada Adult Mental Health Services, Clark County Social Service and Women’s Development Center. Las Vegas, through Help of Southern Nevada, Catholic Charities and the EVOLVE Program, assisted 122 households with rental assistance.

Clark County funded the development of the 24-unit Bledsoe Apartments and the 24-unit Shelbourne Lane Apartments, which are located in Unincorporated Clark County. The County funded ASI’s Newport Cove, which will provide 21 units of accessible housing when completed. Clark County has also funded ASI for an additional 25 units of accessible housing called Henderson Supportive Housing and the 24-unit Bledsoe II. ASI develops and constructs these projects which provide housing for the disabled, in particular, for those with severe brain injuries. These projects address the “worst-case” housing needs in the community as the majority of the disabled people who move into these units were paying over 50% of their income towards housing whereas at ASI’s developments they pay only 30% of their income.

The City of Las Vegas provided HOME/LIHTF funding for the construction of the Horizon Crest Apartments. This 238-unit development provides permanent housing to low-income family households.

Public Housing Strategy

CAPER Public Housing Strategy response:

1. Improve Public Housing and Resident Initiatives

Housing Authority of Clark County

The Housing Authority of Clark County (HACC) continues to utilize its Capital Fund Program. During the past fiscal year, the Authority expended \$1,069,317 in the rehabilitation of public housing units and allocated \$284,335 in management improvements for a total of \$1,353,652.

Through the Section 32 Scattered Site Home Purchase Program, 56 homes were selected and approved for sale to four tiers of Clark County residents. To date, HACC has completed the sales of eight homes. As part of this program, qualified residents are provided with different services to prepare them for the responsibilities associated with home ownership

Family Self-Sufficiency (FSS) coordinators provided case management to Section 8 or Public Housing program participants. FSS staff works closely with various community partners and providers to secure services to help FSS participants reach economic independence. Post-secondary education and homeownership opportunities are explored with each participant. The Authority is also working closely with the State Welfare Division and the Clark County Department of Social Service to help residents make the “Welfare to Work” transition and to further the self-sufficiency concepts.

The Senior Service (SS) Coordinator provides on-going, daily assistance that brings an awareness of available community services and resources to the door of seniors. This SS assistance includes advocacy and information and referral supportive services to three public housing senior/disabled properties. These services, along with participation in community programs, enable residents to stretch their money and remain independent.

The Resident Program Coordinator (RPC) develops, manages, and reports on all department activity as well as serves as the agency liaison to other agencies and community organizations. The RPC is the driving force behind several other program initiatives to develop and deliver quality services and programs for the residents. Additionally, the RPC develops and promotes program offerings such as workshops, seminars, and special training/educational events. The RPC provides case management to DHAP (Disaster Housing Assistance Program, a joint assistance effort between FEMA and HUD) clients who are currently receiving housing assistance due to Hurricane Katrina. HACC receives funding for resident services from HUD and the Division on Aging. Funding of FSS and SS coordinator positions provide for extra hands-on assistance to residents. The RPC is working to increase program funding opportunities through the agency’s non-profit corporation, Focused Living Management and Development Corporation.

Resident Services staff members continue to promote homeownership opportunities to residents through the Family Self-Sufficiency, Homeownership and Housing Choice Voucher. In total, 10 families have purchased homes through these programs.

The Authority continues to emphasize organization and support of Resident Homeownership programs. The RPC meets regularly with Resident Councils to help them meet criteria for recognition, which in turn

gives each council a financial budget to use for its programs and activities. Councils are also kept informed of revised policies, regulations and procedures.

HACC currently assists over 3,400 families under the Section 8 Housing Choice Voucher Program. These families reside in units owned by private owners throughout the Clark County area and receive rental assistance. The Authority continues to administer housing assistance payments under the TBRA Programs supported by HOME funds provided by the County from the State of Nevada Low Income Housing Trust Fund. This Section 8 “Look-a-Like” Program is designed to provide housing assistance to 75 homeless families, to enable them to move to self-sufficiency. These applicants are referred from Southern Nevada Adult Mental Health Services or HELP of Southern Nevada under contracts executed with the referring agencies. The Authority has contracted with Women’s Development Center and Lutheran Social Services of Nevada to refer eligible families and provide case management to assist these families to meet employment and self-sufficiency goals. Three additional TBRA Programs provide assistance to displaced Mobile Home Park tenants, Homeless Mentally Ill and Section 8 Wait List applicants. It is estimated that a total of 175 families will be able to receive assistance under the TBRA funding allocations.

As previously discussed, in the fall of 2008 HACC received 105 Section 8 VASH vouchers (for Homeless Veterans). The agency has successfully utilized the entire voucher allocation. An additional 175 VASH vouchers has been awarded to HACC in 2009. Under this program, HACC works with the Department of Veteran Affairs to provide housing and case management services to affected veterans.

HACC has been awarded an additional \$1.74 million dollars in capital funds through the President’s stimulus program. These funds will be used to rehabilitate many of our public housing developments. To illustrate: Schaffer Heights will receive new air conditioners, roofs and exterior paint; Landsman Gardens will receive new roofs and playgrounds. Roofs will be repaired and or replaced on 41 scattered site homes; and door locks will be replaced at Espinoza Terrace and Biegger Estates

HACC has expanded its working relationship with Clark County through the Neighborhood Stabilization Program. The county has been awarded 7.5 million dollars to acquire, rehabilitate and manage foreclosed single family homes in the Clark County area These homes will be reintroduced into the market as rental properties. HACC will work with Clark County staff to acquire properties. HACC will then, select vendors to perform needed rehabilitation, ensure qualified applicants are housed and provide regular management and maintenance services. It is estimated that between 45-50 homes will be purchased through this effort.

The Authority is also continuing its program of requiring background checks on all applicants to ensure that those admitted to the programs have no history that would make them ineligible for admission.

Housing Authority of the City of North Las Vegas

The Housing Authority of the City of North Las Vegas (HACNLV) is the smallest of the three housing authorities in Clark County. Although HACNLV continues to pursue other sources of outside revenue, the Authority currently receives the majority of its operating funding from the U.S. Department of Housing and Urban Development (HUD), and uses those funds to operate its Public Housing Program.

The Housing Authority owns 221 public housing units of which 120 units are designed specifically for low-income, elderly persons who are capable of independent living. Rose Garden’s elderly community has an active resident council that meets monthly. Serving the residents is a president, vice-president, treasurer and secretary that are selected by the residents annually. The remainder of the subsidized units that were occupied by low-income families (including single persons) within the community of Casa Rosa which has been vacated over the last several months and is scheduled for demolition. In July 2008,

HACNLV contracted with the Housing Authority of the City of Las Vegas (HACLV) to operate its Public Housing Program.

The Programs offered at the Housing Authority are specifically tailored to the needs of the residents that reside in the Housing Authority. These programs are made possible through partnerships with other non-profit agencies and church organizations. These programs are instrumental in equipping and empowering residents in becoming self-sufficient and productive citizens. They include:

- **Foster Grand Parent Program:** This is sponsored by Help of Southern Nevada and provides foster grand parents to assist in programs with the children.
- **Resident Council:** The resident councils are active, with a boards consisting of a president, vice-president, secretary, treasurer and sergeant-at-arms. They meet monthly.
- **Leisure Activities:** The following leisure activities are sponsored by the Housing Authority – bowling, bingo, gardening, bible study, monthly entertainment, seasonal parties, back to school fair, quarterly field trips, women’s meetings, etc.

HACNLV continues to dedicate the majority of its resources to provide safe, decent and sanitary housing to at-risk families. At the same time, the Authority is also committed to decreasing its reliance upon HUD for its survival and achieving its own economic self-sufficiency. In 2003, HACNLV purchased Thunderbird Apartments, a 100-unit complex in the City of North Las Vegas. Thunderbird Apartments accepts Section 8 Vouchers and offers affordable rents to low-income families. Other than supplemental income from Section 8 Vouchers, Thunderbird Apartments is independent of HUD funding.

The HACNLV has several other “non-aided” scattered sites that are managed by HVI to include single-family homes throughout the City of North Las Vegas. In October 2003, the Housing Authority, in conjunction with its partner and co-owner (Community Development Program Center of Nevada), opened the Yale/Keyes Development. This is a 70-unit low income housing tax credit apartment complex for senior citizens. Yale/Keyes has monthly activities that both management and residents plan. On a monthly basis, a nursing staff and doctor come onto the property to assist residents who are in need of their services.

The Housing Voucher Program otherwise known as Section 8 was transferred to the HACLV in March 2009. Along with voucher program, the Family Self Sufficiency (FSS) has also been moved.

Barriers to Affordable Housing

CAPER Barriers to Affordable Housing response:

1. Actions to Eliminate Barriers to Affordable Housing

Clark County is using CDBG funds for affordable housing pre-development on its BLM pilot projects. This year, the County used \$4,963 to pay the costs of geological and environmental studies for Pilot Project 4.

HOME/ American Dream Down Payment Initiative (ADDI)

CAPER HOME/ADDI response:

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Progress Made Toward Meeting Goals

The following section indicates the performance of funded programs toward the achievement of objectives and implementation of strategies to provide affordable housing during the program year. For additional information on the City of Las Vegas HOME projects, see that jurisdiction's CAPER. All of the strategies in this section are either high or medium priority, as indicated in the original 2005-2009 Consolidated Plan.

Clark County Activities

Goal:	Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below			
Strategy:	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental housing			
Objective:	Construct new multifamily rental units for families			
Projects Underway				
	Activity	Status	Units	Expended
	Fore Property Company – Arbor Pointe Apartments	Complete and awaiting final documentation to close.	150 units	\$142,464
	SDP, Inc. – Vista Creek Apartments (Laughlin)	Under construction.	300 units	\$0
			450 units	\$142,464
Objective:	Construct mixed-use, mixed-income housing			
Status:	No new projects in FY 2008.			
Goal:	Expand access to affordable rental housing for households at 50% of AMI and below			
Strategy:	Prevent or eliminate homelessness by providing rental assistance			
Objective:	Continue Tenant Based Rental Assistance Programs that provide housing vouchers for homeless and special needs households			
Assisted Households				
	Activity	Status	Units	Expended
	Housing Authority of Clark County –	The Housing Authority of Clark County works with HELP of Southern Nevada, Women's Development Center, and Southern Nevada Adult Mental Health Services who provide case management for people assisted with TBRA while the Housing Authority manages the housing portion.		\$1,049,885
	-So. Nevada Adult Mental Health		42 hhlds	
	-Women's Development Center		26 hhlds	
	-HELP of Southern Nevada		68 hhlds	
	-Mobile Home Park Displaced		8 hhlds	
	-HACC Section 8 Waitlist		43 hhlds	
	-HACC TBRA Admin		N/A	\$30,583
			187 hhlds	\$1,080,468
Goal:	Preserve and improve the existing stock of affordable housing			

Strategy: Develop a Neighborhood Revitalization Program to preserve affordable housing by improving living conditions and quality of declining and/or deteriorated neighborhoods

Objective: Single family housing rehabilitation

Completed Projects

Activity	Status	Units	Expended
North Las Vegas Housing Rehabilitation	No new projects in FY 2008	0	\$0

Objective: Acquisition and rehabilitation of rental housing

Status: No new projects in FY 2008.

Objective: Multifamily rental housing rehabilitation

Projects Underway

Activity	Status	Units	Expended
Somerset Commons Senior Apartments	Rehabilitation complete. Problems found upon inspection. Awaiting plan to resolve from owner.	11 units	\$0

Goal: Expand the supply of affordable housing for people with special needs

Strategy: Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable special needs rental housing

Objective: Construct new rental units for non-homeless people with special needs

Completed Projects

Activity	Status	Units	Expended
Silver State Housing – Sonoma Palms	Completed and leased up.	238 units	\$19,419
Nevada HAND – Harmon Pines Senior Apartments	Completed and leased up.	105 units	\$10,000
		343 units	\$29,419

Projects Underway

Activity	Status	Units	Expended
Accessible Space – Shelbourne	Construction complete and leasing up. Awaiting final documents to close.	24 units	\$0
Accessible Space – Bledsoe	Construction complete and leasing up. Awaiting final documents to close.	24 units	\$0
HELP Las Vegas - HELP at Owens II Rental Housing with Veterans Preference	Construction complete and leasing up. Awaiting final documents to close.	50 units	\$590,000
Accessible Space – Henderson Supportive Housing	Under construction.	25 units	\$490,000

Activity	Status	Units	Expended
Accessible Space – Newport Cove	Under construction.	21 units	\$651,283
SDP, Inc. – Vintage at Laughlin	Under construction.	150 units	\$0
Silver State Housing – McKnight II Senior Housing	Under construction	77 units	\$638,889
CDPCN – Smith Williams Senior Apartments	Under development	80 units	\$0
		451 units	\$2,370,172

Strategy: Maintain and preserve in good condition the supply of affordable housing units for special needs households

Objective: Provide single family housing rehabilitation for people with special needs

Status: Rebuilding Together with Christmas in April, through the North Las Vegas CDBG program, provided minor home repair to 20 senior households and 13 disabled households.

Projects Underway

Activity	Status	Units	Expended
Las Vegas-Clark County Urban League MLK Senior Home Repair	Funds used to assist elderly and disabled to make home repairs. Remainder of \$111,980.	9 households	\$13,020
North Las Vegas Emergency Repair Grant	Funds used to provide emergency repair to low/mod households. Remainder of \$67,845.	5 households	\$10,060
Rebuilding Together with Christmas in April for North Las Vegas	Funds used to assist elderly and disabled to make home repairs.	24 households	\$145,802

Strategy: Provide funding for new construction and downpayment assistance

Objective: Provide downpayment and closing costs assistance programs for special needs

Status: No new funding for FY 2008.

Policy: **Increase homeownership among low- and moderate-income prospective homebuyers**

Strategy: Provide funding for new construction, downpayment assistance and rehab of housing for sale to low-income buyers

Objective: Downpayment assistance programs

Completed Projects

Activity	Status	Units	Expended
Neighborhood Housing Services of Southern Nevada Downpayment Assistance Program	North Las Vegas HOME funds were used to assist 77 households with downpayment assistance.	77 hhlds	\$2,293,005
Women's Development Center Financial Literacy & Homebuyer Education	All funds expended.	56 people	\$5,000
		56 people/ 77 hhlds	\$2,298,005

Objective: Acquisition/rehab/resale for purchase by low and moderate income households

Completed Projects

Activity	Status	Units	Expended
Housing for Nevada Acquisition/Rehab/Resale	Six units acquired, rehabbed and resold. Ten additional units assisted.	6 units	\$226,441
Housing for Nevada CHDO Operating	Funds used to operate acquisition/rehab/resale program.	N/A	\$13,500
		6 units	\$239,941

Objective: New construction of single family homes for low and moderate income households

Completed Projects

Activity	Status	Units	Expended
Habitat for Humanity Upland	Project completed and 3 homes sold.	3 units	\$0
Holy Trinity AME Westlake Single Family Homes	Project completed and 8 homes sold.	8 units	\$0
		11 units	\$0

Projects Underway

Activity	Status	Units	Expended
Habitat for Humanity Tamarus	Under construction.	6 units	\$170,000
Habitat for Humanity Juanita Circle and Comstock	NLV CDBG used to remediate soil in preparation for construction of single family housing units. 6 homes constructed. Expended \$230,000 in LIHTF.	6 units	\$230,000
Habitat for Humanity Operations Expansion	Clark County OAG (\$40,000)	N/A	N/A
		16 units	\$400,000

Administration

Activity	Status	Units	Expended
Clark County HOME Program Administration		N/A	\$84,031
North Las Vegas HOME Program Administration		N/A	\$132,497

Las Vegas Housing Activities

Goal: Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below

Strategy: Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental housing

Objective: Construct new multifamily rental units for families

Completed Projects

Activity	Status	Units	Expended
Salvation Army - Horizon Crest Apartments Rental Housing for Low-Income Families	Construction is complete and units leased (67 units at 45% of AMI and 8 units at market rate).	75 units	\$0

Objective:	Construct mixed-use, mixed-income housing			
Status:	No projects completed in FY 2008.			
Goal:	Expand access to affordable housing for households at 50% of AMI and below			
Strategy:	Prevent or eliminate homelessness by providing rental assistance			
Objective:	Continue Tenant Based Rental Assistance Programs			
Status:	Tenant Based Rental Assistance provided through Help of Southern Nevada, Catholic Charities and EVOLVE with 122 households receiving assistance.			
Goal:	Preserve and improve the existing stock of affordable housing			
Strategy:	Maintain and preserve in good condition the supply of affordable housing units for low-income households			
Objective:	Single family housing rehabilitation			
Completed Projects				
	Activity	Status	Units	Expended
	Las Vegas Single Family Rehab	Three houses rehabbed.	3 units	\$72,864
Objective:	Acquisition and rehabilitation of rental housing			
Status:	No projects in FY 2008.			
Objective:	Multifamily rental housing rehabilitation			
Status:	No projects in FY 2008.			
Objective:	Multifamily housing inspection program			
Status:	No action in FY 2008.			
Goal:	Expand the supply of affordable housing people with special needs			
Strategy:	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable special needs rental housing			
Objective:	Construct new rental units for seniors			
Completed Projects				
	Activity	Status	Units	Expended
	Silver State Housing – Sonoma Palms Apartments	Completed and leased up.	238 units	\$843,000
Objective:	Construct new rental units for non-homeless people with special needs			
Projects Underway				
	Activity	Status	Units	Expended
	HELP Las Vegas - HELP at Owens II Rental Housing with Veterans Preference	Construction complete and leasing up. Awaiting final documents to close.	50 units	\$2,368,859
			50 units	\$2,368,859
Strategy:	Provide rental and utility assistance to households with special needs			
Objective:	Tenant-Based and Project-Based Rental Assistance for persons with special needs			
Status:	Continued to provide TBRA through HELP of Southern Nevada, Catholic Charities and EVOLVE.			

Completed Projects

Activity	Status	Units	Expended
Help of Southern Nevada	Assisted 122 households with rental assistance.	41 hhlds	\$110,122
Catholic Charities		39 hhlds	\$149,887
EVOLVE		42 hhlds	\$238,594
		122 hhlds	\$498,603

Strategy: Maintain and preserve in good condition the supply of affordable housing units for special needs households

Objective: Provide single family housing rehabilitation for people with special needs

Status: No actions in FY 2008.

Objective: Acquisition and rehabilitation of housing units for persons with special needs

Status: No actions in FY 2008.

Objective: Maintain the operation of housing units for persons with special needs

Status: No actions in FY 2008.

Strategy: Provide funding for new construction and downpayment assistance

Objective: Provide downpayment and closing costs assistance programs for special needs

Status: No actions in FY 2008.

Objective: Support new construction of single family housing for special needs

Status: No actions in FY 2008.

Goal: **Increase homeownership among low- and moderate-income prospective homebuyers**

Strategy: Provide funding for new construction, downpayment assistance and rehab of housing for sale to low-income buyers

Objective: Downpayment assistance programs

Status: Provided \$10,000 in assistance to 1 household through Consumer Credit Counseling of Southern Nevada. Program has just started and has many more households in the pipeline.

Objective: Acquisition/rehab/resale for purchase by low and moderate income households

Status: No projects in FY 2008.

Objective: New construction of single family homes for low and moderate income households

Status: No projects in FY 2008.

Administration

Activity	Status	Units	Expended
Las Vegas HOME Program Admin	Used to administer the HOME program.	N/A	\$0

ADDI Outreach & Activities

Clark County HOME Consortium used American Dream Downpayment Initiative (ADDI) for downpayment assistance and to help pay for closing costs. The targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing agencies was provided by the non-profit agency funded by the HOME program, as a part of its affirmative marketing

programs. Housing for Nevada held workshops on homeownership, sent out targeted mailings, conducted outreach through lenders and realtors, and interfaced with the Family Self-Sufficiency Programs of the housing authority. Clark County continues to require all participants in the Downpayment Assistance Programs to participate in housing counseling classes. Housing for Nevada provided these services, in conjunction with local approved lenders, to ensure suitability of families through the underwriting process.

The City of North Las Vegas ADDI program was administered by the City's Neighborhood Services Department. The City of North Las Vegas used ADDI funds in combination with HOME funds for its Homebuyer Assistance Program. Neighborhood Housing Services of Southern Nevada operates the downpayment assistance program for the city and is responsible for conducting an affirmative marketing program. It includes targeted outreach to residents and tenants of public and manufactured housing and to families assisted by public housing agencies. NHS also provides potential homeowners with homebuyer education classes and workshops.

2. HOME Match Report HUD-40107-A

Office of Community Planning and Development

Public reporting burden for this collection of information is estimated to average 0.75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2601-001): Washington, D.C. 20503. Do not send this completed form to either of these addresses

Part I: Participant Information				Match Contributions for Federal Fiscal Year: 2008
1. Participant No: (assigned by HUD) DC320224		2. Name of the Participating Jurisdiction: Clark County, Nevada Home Consortium		3. Name of Contact: (person completing this report) Kris Garry
5. Street Address of the Participating Jurisdiction: 500 S. Grand Central Parkway				4. Contact's Phone No. (include area code) (702) 455-5025
6. City: Las Vegas	7. State: Nevada	8. Zip Code: 89155-1212		

Part II: Fiscal Year Summary		
1. Excess match from prior federal fiscal year		
2. Match contributed during current federal fiscal year (see Part III.9.)		
3. Total match available for current federal fiscal year (line 1 + line 2)		
4. Match liability for current federal fiscal year Expended		
		STATE AND FEDERAL
5. Excess match carried over to next federal fiscal year (line 3 - line 4)		

Part III: Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-fed. sources)	4. Foregone Taxes, Fees Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation Construction Materials Donated Labor	8. Bond Financing	9. Total Match
CL11-15	7/3/2008	6,077.95						\$6,077.95
CL34	7/3/2008	5,246.00						\$5,246.00
CL11-14	7/3/2008	30,958.00						\$30,958.00
CL5MH29	7/3/2008	638.00						\$638.00
CL4-57	7/3/2008	22,632.00						\$22,632.00
CL5MH30	8/7/2008	3,189.00						\$3,189.00
CL11-16	8/7/2008	30,918.00						\$30,918.00
CL4-58	8/7/2008	28,438.00						\$28,438.00
CL11-17	9/9/2008	2,257.23						\$2,257.23
CL4-59	9/10/2008	35,722.00						\$35,722.00
CL11-18	9/10/2008	31,376.00						\$31,376.00
CL5MH31	9/10/2008	3,016.00						\$3,016.00
CL35	9/22/2008	183,586.69						\$183,586.69
CL11-19	10/1/2008	36,891.00						\$36,891.00
CL5MH32	10/1/2008	3,645.00						\$3,645.00
CL4-60	10/1/2008	32,520.00						\$32,520.00
CL4-61	11/5/2008	33,091.00						\$33,091.00
CL5MH33	11/5/2008	5,251.00						\$5,251.00
		495,452.87						

3. HOME Minority Owned Business and Women Owned Business Report

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 07/01/2008	Ending 06/30/2009	09/30/2009

Part I Participant Identification

1. Participant Number M08-DC320224	2. Participant Name Clark County, Nevada		
3. Name of Person completing this report Kristin Cooper		4. Phone Number (Include Area Code) 702-455-5025	
5. Address 500 S. Grand Central Parkway, PO Box 551212	6. City Las Vegas	7. State NV	8. Zip Code 89115-1212

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
-----------------------------------------------------	--------------------------------------------	--------------------------------------------------	-------------------------------------------------------	---------------------------------------------------------------

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number	85	2	2	0	7	74
2. Dollar Amount	\$25,876,981	\$428,396	\$602,730	\$0	\$1,966,887	\$22,878,968
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number	85	16	69			
2. Dollar Amounts	\$25,876,981	\$3,606,828	\$22,270,153			

4. Assessments

a. Results of On-Site Inspections of Rental Housing

Housing Quality Standards (HQS) inspections and property standards inspections in the 2008 HOME Program Year numbered 98 units in 17 properties and many other units where tenancy changed. All newly completed rental units for FY 2008 passed HQS inspection. Clark County requires that HQS inspections be submitted before the final drawdown of funds. Clark County HOME staff also performs financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

b. Affirmative Marketing

HOME subrecipients are required to outline an affirmative marketing plan in their application for funding. Currently, tenant rolls and client lists are scrutinized during desk audits and monitoring visits to ensure that the subrecipients are, in fact, successful in serving typically underserved populations. The Consortium has a comprehensive Affirmative Marketing Plan. The plan includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. Desk audits continue to document that HOME projects are serving underserved populations.

In FY 2008, of the 712 renters for whom race/ethnicity data was collected, 37% were Black and 8% were Hispanic. Of the 99 homeowners assisted, 41% were Black, 5% were Asian and 28% were Hispanic. These percentages illustrate that the affirmative marketing actions being undertaken by Clark County's HOME subrecipients are effective.

c. Minority & Women Owned Businesses

Clark County HOME subrecipients expended \$6.66 million in FY 2008 to 16 women-owned businesses and 11 minority-owned businesses. When HOME funds are awarded to a subrecipient, the contract includes the following language: "Subrecipient shall comply with the requirements of Executive Order 11625 which provides for the utilization of minority businesses in all federally assisted contracts to the greatest extent possible". The subrecipients must then report on their use of MBE/WBE's to Clark County upon completion of their project. The HOME program does not require contracts under \$10,000 to be monitored for the use of MBE/WBE's, which means there may be many additional minority and women businesses providing services of which we are not aware.

The County Business Development Division maintains a vendor database of small businesses, which is primarily made up of MBE/WBE businesses. When a bid is generally advertised, the staff of Business Development encourages, through calls and emails, the appropriate businesses to place a bid. This list is made available to HOME subrecipients. The Business Development Division staff attends conventions and trade organization meetings to outreach to the minority and women owned businesses so they can be included on the vendor list and have access to workshops. The Business Development Division held the workshops listed below to assist small business development, including minority and women owned businesses.

- How to do Business with Clark County: Goods and Services
- How to do Business with Clark County: Professional Services
- How to do Business with Clark County: Construction

All of the workshops were well attended. There are also hundreds of MBE/WBE businesses listed in the Business Utilization Directory and more are added as the applications arrive. Business Development works with Purchasing and Contracts to expand economic prospects of all disadvantaged groups in the business community and promote full and open competitions in all purchasing activities.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Appendix.

CAPER Homeless Needs response:

1. Actions to Address Homeless Needs and 2. Transitioning to Permanent Housing

According to the ESG & CDBG beneficiary reports submitted by non-profit organizations, the Clark County CDBG Consortium was able to assist 4,877 homeless persons in FY 2008. The information provided below also illustrates how the Clark County CDBG Consortium is meeting the homeless priorities outlined in the 2005-2009 Consolidated Plan.

Policy: Enhance coordination between non-profit organizations and government

Strategy: Promote diversification of funding sources

Status: The CoC Evaluation Working Group continues its responsibility for guiding the funding decisions around homelessness for all funding sources in Southern Nevada. This group is made up of representatives from each jurisdiction in the County as well as representatives from United Way, Metropolitan Police Department, the Clark County School District, Southern Nevada Mental Health, Veteran's Affairs and the Nevada Homeless Alliance.

Bitfocus continues to donate services to maintain the upkeep of the Help Hope Home website (helphopehome.org).

Strategy: Promote enhanced collaborations

Status: Active participation by local jurisdictions, government agencies, non-profits and business partners continued on the SNRPC Committee on Homelessness. Joint funding of the regional coordination efforts and programs continues through contributions to the regional budget by Boulder City, Henderson, Las Vegas, North Las Vegas and Clark County.

A homeless track was facilitated at the 2008 Nevada National Association of Social Workers conference which included national best practice providers.

The Office of the Regional Homeless Coordinator has been facilitating monthly provider meetings to foster collaboration, information sharing, and communication. Faith-based organizations have been attending monthly provider meetings. A representative of the Office of the Regional Homeless Coordinator attends monthly meetings of the Community Interfaith Council (CIC).

The OUTREACH program has continued, providing 24-hour street-based outreach with distribution of basic-needs goods to youth and adults. OUTREACH is a 7 agency multi-disciplinary partnership for street outreach to the chronically homeless service-resistant.

Clark County's Federal Funds for Homeless Services are used to continue street outreach, emergency shelter, and distribution of food and hygiene products.

The Nevada Homeless Alliance continues to sponsor Project Homeless Connect. The Southern Nevada Project Homeless Connect took place October 8, 2008 connecting 3,338 homeless people to services in the community. Over 100 booths offered social services, housing, medical assistance and treatment, vision assistance, veterans assistance, courts, lunch, giveaways and much more.

Strategy: Develop higher performance standards for funded entities

Status: The contracting processes for each jurisdiction include outcomes measures and better data reporting from service providers

Grants administrators from various jurisdictions and funding organizations sit on the CoC Evaluation Working Group providing guidance around funding for homeless services.

HMIS Implementation continues to be a mandate for reporting in provider contracts which has resulted in an improvement in data quality as well as a greater desire to share information and begin using HMIS as an eligibility tool to promote more appropriate referrals to community partners.

Strategy: Create intergovernmental partnerships

Status: Local jurisdictions continue active membership on the SNRPC Committee on Homelessness.

Strategy: Improve communication among governmental and non-profit entities

Status: Training continued to encourage utilization of the developed protocols for homeless interventions among code enforcement, law enforcement, service providers, and faith-based outreach groups.

The protocols and assessment tool that were developed around "Health and Safety Intervention" have been utilized as a guide for the multi-agency response to about 70 homeless encampments with 28% of the homeless encountered moving into housing/shelter.

Provider meetings continue to be held on a monthly basis.

The Southern Nevada Regional Planning Coalition's Committee on Homelessness is held monthly in a public forum and is televised live with re-runs throughout the month.

Strategy: Increase education regarding homeless issues

Status: Mainstream Programs Basic Training series continues monthly for frontline caseworkers with an average attendance of 60.

Continued the Help Hope Home public awareness campaign with donated public service announcements, helphopehome.org website, and public relations assistance for media promotions.

The Southern Nevada Regional Planning Coalition's Committee on Homelessness is held monthly in a public forum and is televised live with re-runs throughout the month.

Policy: Provide seamless client services through effective partnerships

Strategy: Support implementation of shared technology

Status: Regional funding for Homeless Management Information System (HMIS) has been maintained. Mandatory HMIS utilization by providers is required as a condition of funding CDBG, ESG and OAG. HMIS usage has increased with the providers moving forward with using HMIS for shared eligibility criteria in order to facilitate appropriate referral within the CoC. 99% of the providers using HMIS have entered into a sharing agreement. Entering eligibility criteria for homeless and homeless prevention programs has become standard practice for those using HMIS.

Policy: Foster self-sufficiency through access to education, training and employment opportunities

Strategy: Support adult and alternative education/employment services that coordinate with local entities and providers

Status: Catholic Charities Resident Work Program has expanded its staffing and also its service to include a job retention component.

Nevada Partners continues to provide specific training, placement and retention services for union hotels to any unemployed individual.

Workforce Investment Board supports several employment and training programs as well as case management to assist with employment retention.

2008 CoC projects average a 22% employment rate upon exit from their programs.

Las Vegas Metropolitan Police Department (LVMPD) Homeless Liaison and HELP Team provided resources and referrals to homeless persons during the last year. LVMPD directed homeless persons to services using alternative sentencing. LVMPD Police Assisting Travelers Home (PATH) Program provided a Greyhound bus ticket and food to homeless individuals with a verifiable need. LVMPD Homeless Liaison established a background and fingerprint check to assist homeless individuals with easier access to services.

CCSD Title I HOPE continues to provide scholarships for graduating seniors to college or trade school. CCSD Title I HOPE supported K-12 access to public education to break the cycle of homelessness through:

- Identification and immediate enrollment of homeless students
- Expedited access to Pre-K and Special Education services
- Access to extra curricular activities
- Fee waivers for elective classes
- Summer School tuition grant for students who are credit deficient
- Academy for Independent Study at emergency shelters
- Academic support for students significantly behind grade level expectations
- Provision of free breakfast and lunch
- Provision of school supplies, toiletries, clothing, and backpacks

Strategy: Foster skill-building services to ensure client job retention/advancement

Status: The Salvation Army continues their training component to their program by teaching clients culinary skills.

Catholic Charities continues their Work Readiness program which now includes soft skills building and continual support and follow up.

Projects

Activity	Status	Benefits	Expended
Catholic Charities Residential Work Program	All funds expended. Final bills paid in FY 2008. Clark County also awarded OAG funds of \$254,800. Beneficiaries counted LY.	N/A	\$1,663
Key Foundation Jobs for Veterans	Remaining funds of \$17,009.	1,336 people	\$14,819
Workforce Investment Board	Clark County OAG (\$10,000)	N/A	N/A
		1,336 people	\$16,482

Policy: Increase the availability of stable and sustainable housing

Strategy: Create regional strategy for low-income housing

Status: SNRPC has a Housing Working Group, which reviews a variety of strategies and prepared a report to the Legislative Interim Committee (ACR 11) for possible legislation development.

The CoH Technical Working Group also actively works to maintain strategies for low income housing to report to the CoH, addressing actions to take.

Strategy: Support and increase housing options for homeless from emergency shelter to permanent housing

Status: Clark County Social Service continues to fund 200 year round emergency shelter beds for Southern Nevada.

The Southern Nevada Regional Committee on Homelessness funds inclement weather shelter for winter and summer months. The Summer shelter includes 652 motel days and 300 day-shelter slots. The winter shelter includes 882 motel nights and 306 shelter beds for FY 07.

CoC Competition process awarded a total of sixteen (16) projects will be funded, creating 12 new permanent housing units for homeless families, 560 new transitional units for households with children and 16 new transitional units for homeless youth and young adults. This funding will also continue 260 permanent housing units and 377 beds in transitional housing serving the severely mentally ill, the chronically homeless, veterans and homeless families.

Southern Nevada Adult Mental Health Services, HELP of Southern Nevada and Women's Development Center are using Clark County HOME TBRA vouchers for the chronically homeless mentally ill.

Projects

Activity	Status	Benefits	Expended
Family Promise	Remainder of \$6,326. Clark County ESG. Clark County OAG (\$14,400)	132 people	\$32,000
Help of Southern Nevada Homeless Services	All funds expended. Clark County CDBG & ESG	84 people	\$20,000
The Shade Tree Shelter for Women and Children	Emergency Shelter Grant funds.	3,100 people	\$94,914
	Remainder of \$690. North Las Vegas CDBG		\$19,310
	Clark County OAG (\$193,704)		N/A
Women's Development Center Transitional & Affordable Housing	Remainder of \$908. Clark County ESG.	124 people	\$11,021
	Remainder of \$3,997. North Las Vegas CDBG.		\$8,503
	Clark County CDBG 2006		\$3,328
	Clark County OAG (\$32,800)	N/A	N/A
HELP of Southern Nevada Transitional Housing Pre-TBRA	Clark County OAG (\$48,000)	N/A	N/A
Salvation Army Lied Social Services	Clark County OAG (\$210,020)	N/A	N/A
		3,440 people	\$189,076

Strategy: Promote valley-wide acquisition, rehabilitation, or new construction of permanent affordable housing

Status: AB629 funds were acquired from the State of Nevada to help purchase new housing and rehabilitate and repair current transitional housing facilities in the area.

WDC SAFAH-Link assisted disabled individuals and families exiting transitional housing programs and moving into permanent housing.

Policy: Facilitate the transition from homelessness through intensive case management

Strategy: Improve coordination and availability of case management

Status: Coordinated Homeless Management Information System (HMIS) continues with 37 agencies participating and 32 participating in data sharing.

Poverello House, a day site of respite for chronically homeless men, maintained two facilities, one in Las Vegas, the other in Henderson. This house of hospitality offers two meals, showers, laundry facilities, games, and camaraderie to the unsheltered, building relationships with them and encouraging them to engage in services. The Henderson house is open to women on Wednesdays.

Improving services to youth including outreach, shelter, case management and essential services was supported especially through Nevada Partnership for Homeless Youth and HELP's Youth Center (formerly known as the Center for Independent Living).

The Winter Shelter Program included beds for youth.

Southern Nevada Adult Mental Health Services continued their PACT Teams with the approval of their state budget.

The Office of the Regional Homeless Coordinator and Clark County Social Service continues to provide a trainer for the Federal SOAR initiative to train case managers in more effective techniques of assisting clients in application to SSI/SSDI.

Strategy: Implement coordinated Homeless Management Information System (HMIS)

Status: One hundred percent (100%) of the CoC funded projects are actively using HMIS as well as all agencies receiving CDBG funds from Clark County. Local jurisdictions require providers receiving CDBG, ESG and OAG funds to be in compliance with HMIS utilization. 37 agencies are now actively using HMIS.

Strategy: Promote case management outside of traditional settings and service hours

Status: HELP of Southern Nevada and the OUTREACH team provides outreach and intensive case management throughout the evening and weekend hours as well as traditional service hours.

The OUTREACH Team has now added the "Shine the Light" project that goes into the tunnels under Las Vegas twice a month. From February 2009 thru July 2009, 12 people have moved out of the tunnels into housing due to this case management approach.

Strategy: Improve quality and accuracy of Information and Referral services

Status: HELP of Southern Nevada hosts the 211 system to provide information and referral services.

Mainstream Program Basic Training is held monthly to ensure that case managers and front line workers are up to date of resources in the community.

Policy: Ensure the availability of basic needs services

Strategy: Support programs that enable basic hygiene, adequate diet and activities of daily living

Status: Catholic Charities provides restroom facilities for the unsheltered homeless through Clark County General funds. Catholic Charities continues to rent lockers for unsheltered individuals.

Salvation Army and other funded programs are providing 24-hour street-based outreach with distribution of basic needs good to youth and adults.

Projects

Activity	Status	Benefits	Expended
Catholic Charities Public Restrooms	Clark County OAG (\$28,000).	N/A	N/A
Catholic Charities St. Vincent Lied Dining	Clark County OAG (\$120,000).	N/A	N/A

Strategy: Support housing and services with preference to homeless special needs subpopulations

Status: US Vets held a Stand Down for Veterans in FY 2009. HELP Genesis Apartments maintains permanent housing units to primarily serve the veteran residents in HELP Las Vegas' Transitional Housing program.

The Veteran's Administration received 175 housing choice vouchers.

Women's Development Center continues to receive HUD CoC funds for their programs that serve victims of domestic violence.

The youth providers continue to implement the mobile crisis intervention outreach for unaccompanied homeless youth. Nevada Partnership for Homeless Youth provides 24 hours/day street outreach and have the outreach van at area "at risk" high schools. HELP of Southern Nevada's Youth Center provides street outreach to homeless youth and goes to the high schools to assess school identified teens for assistance. Nevada Partnership for Homeless Youth and HELP of Southern Nevada's Youth Center both continue to receive HUD CoC funds for their transitional programs for unaccompanied minors. Nevada Partnership for Homeless Youth maintains their supply of supported housing units.

The OUTREACH team includes 2 homeless youth providers.

Projects

Activity	Status	Benefits	Expended
Salvation Army Intensive Day Treatment	Clark County CDBG. Remainder of \$5,580.	7 people	\$14,420
Safe House	Remainder of \$1,988. Clark County CDBG.	364 people	\$19,993
United States Veterans Initiative	All funds expended. North Las Vegas CDBG.	59 people	\$3,500
WestCare Healthy Families Project	Final bills paid in FY 2008. Beneficiaries counted last year. Clark County CDBG.	N/A	\$1,069
Community Counseling Center Meadows House	Clark County OAG (\$31,200)	N/A	N/A
HELP of Southern Nevada Center for Independent Living	Clark County OAG (\$50,000)	N/A	N/A
Nevada Partnership for Homeless Youth	Clark County OAG (\$100,000).	N/A	N/A
		430 people	\$38,982

Strategy: Create self-sufficiency monitoring plans for clients entering/exiting shelter programs

Status: The SOAR (SSI/SSDI Outreach, Access and Recovery) initiative is being used by community providers that have been trained. Trainings are taking place on a month basis with extra trainings being provided as requested. To date over 300 case managers have attended this training.

Each program is being evaluated for their follow up procedures when being allocated funding. Definitions are also being developed in the community to have a like understanding of "self – sufficiency" and a successful, program completed client.

Strategy: Identify additional transitional supportive housing units

Status: Caminar maintains its 16-unit Group Home, providing Transitional and Permanent Housing for persons with HIV/AIDS.

Strategy: Enhance partnerships with law enforcement

Status: Protocols for regional response to interventions were used in 70 "health and safety checks" many of which led to interventions. 28% of the clients have moved into housing.

City of North Las Vegas Law Enforcement and the North Las Vegas Beautification Team actively participate in Homeless Intervention activities.

LVMPD has a homeless liaison as a part of their staff who gives training of Las Vegas Metropolitan Police Department (LVMPD) Officers on homeless issues, referrals and available resources. She is also an integral part of the OUTREACH efforts and “safety and health” interventions with the homeless.

The LVMPD has initiated a “Corridor of Hope” initiative to strategically deal with the encampments that occur in the Downtown Las Vegas Area.

Policy: Increase access to medical, dental and vision care services

Strategy: Provide support services sensitive to the needs of medically frail homeless individuals

Status: Nevada Health Centers operates a Health Care for the Homeless Clinic on the campus’ of the Las Vegas Rescue Mission and the Salvation Army.

Clark County Social Service continues to provide funding to local hospitals for indigent medical care. It also provides eligible indigent clients with a medical card to enable them to access medical treatment and prescriptions as needed.

Continued the Off-Site Lodging Program to ensure access to emergency shelter for the medically frail not appropriate for mass sheltering.

Strategy: Pursue partnerships and funding for dental and vision services

Status: Nevada Partnership for Homeless Youth provides vision and dental services for its clients.

The OUTREACH Team includes Mojave Mental Health and Southern Nevada Adult Mental Health who provides Mental Health medications. Any OUTREACH clients in need of medical care are taken to Nevada Health Center’s Health Care for the Homeless program. The Lyons club provides eye exams and eyeglasses for the homeless at the Veterans Stand Down.

Huntridge Teen Clinic provides dental and medical services for unaccompanied minors.

Miles for Smiles, One Day a Year and the University of Nevada, Las Vegas partnered to provide dental services at Project Homeless Connect this past year, screening over 50 homeless clients providing dental services to about 25 individuals.

Strategy: Support coordination of discharge planning and follow-up care between hospitals and homeless services

Status: A Mental Health Working Group comprised of directors of organizations countywide came together to discuss discharge planning and how to appropriately care for the mentally ill in the area.

Strategy: Fully utilize funding opportunities to provide services for HIV/AIDS homeless individuals

Status: Caminar maintained its 16-unit Group Home, providing Transitional and Permanent Housing for persons with HIV/AIDS

Policy: Improve the availability of mental health services

Strategy: Support efforts to increase funding for mental health services for the homeless

Status: Southern Nevada Adult Mental Health Services continued their PACT Teams.

Clark County Social Service provided medical and financial assistance to clients and provided assistance in obtaining SSI/SSDI benefits to at-risk population.

The Mental Health Working Group comprised of agency leaders throughout the area, put together ideas to develop a protocol to assist the mentally ill to get the best assistance possible through agency collaborations.

Strategy:	Support additional funding for housing for individuals served by the mental health system
Status:	Clark County assisted 137 severely mentally ill people with Tenant Based Rental Assistance through the Housing Authority of Clark County.
Strategy:	Ensure financial support for a mental health triage center
Status:	Clark County continued to financially support the WestCare Nevada Community Triage Center through \$668,652 in Clark County OAG funds. City of Las Vegas continues the Chronic Inebriate program that offers access to drug/alcohol treatment, aftercare support services and reentry planning and an alternative to incarceration.
Strategy:	Develop processes to facilitate coordination between the mental health triage center and homeless services
Status:	WestCare Community Triage Center maintained their staffing which includes last years' addition of a housing specialist.
Policy:	Improve the availability of substance abuse treatment programs
Strategy:	Support seamless services between treatment programs and housing

Projects

Activity	Status	Benefits	Expended
WestCare Nevada Community Triage Center	Clark County OAG (\$668,652).	N/A	N/A
Strategy:	Support efforts to increase funding for substance abuse services for the homeless		
Status:	Clark County Social Service renewed funding to WestCare Community Triage Center for modified detox and substance abuse treatment.		

3. Other Federal Resources

Twelve Southern Nevada homeless services providers will share an award of \$5,595,421 in Federal Homeless Assistance Program funds in FY 2009 from the 2008 CoC Consolidated Application. A total of sixteen (16) projects will be funded, creating 12 new permanent housing units for homeless families, 560 new transitional units for households with children and 16 new transitional units for homeless youth and young adults. This funding will also continue 260 permanent housing units and 377 beds in transitional housing serving the severely mentally ill, the chronically homeless, veterans and homeless families.

Figure 20
New Housing With Support Services for Homeless Individuals
2008 CoC

Agency	Service	Amount
Family Promise-Promises to Keep	Permanent Housing for 12 families (3 years)	\$848,967
The Shade Tree-Homeless to Home	Transitional Housing for 560 households with children (3 years)	\$250,608
The Shade Tree-Housing in Progress	Transitional Housing for 16 homeless youth (3 years)	\$164,328
New Federal Funding This Year:		\$1,263,903

Figure 21
Projects Renewed
2008 CoC

Agency	Service	Amount
HELP of Southern Nevada-Youth Center	28 transitional housing units for youth and young adults (3 years)	\$618,478
HopeLink-TH program	50 transitional housing units for families with children (2 years)	\$324,113
St. Vincent HELP-apts	120 transitional housing units—support services only (2 years)	\$101,508
St. Vincent HELP-apts	120 transitional housing units—support services only (2 years)	\$173,758
US Vets--VIP	118 transitional housing units for veterans (3years)	\$361,668
The Salvation Army-Pathways	42 transitional housing for mentally ill homeless individuals (2 years)	\$859,899
HELP Las Vegas-Genesis Apts HELP @ Owens	75 permanent housing units for individuals with focus on vets (2 years)	\$311,561
US Vets-CHAMPS	10 transitional housing units for chronically homeless veterans (1 year)	\$164,509
Lutheran Social Services-Project Home	9 transitional housing units for families (1 year)	\$104,556
So. NV Adult Mental Health Services-HUD I	127 permanent housing units for mentally ill homeless (1 year)	\$856,188
So. NV Adult Mental Health Services-HUD II	30 permanent housing units for mentally ill homeless (1 year)	\$176,112
So. NV Adult Mental Health Services-HUD III	28 permanent housing units for mentally ill homeless (1 year)	\$279,168
Total Federal Funding Renewed:		\$4,331,518

Specific Homeless Prevention Elements

CAPER Specific Housing Prevention Elements response:

1. Actions to Prevent Homelessness

Two projects, HACA and Emergency Aid of Boulder City, provide up to three months rental assistance, creating supported housing in areas not served by traditional Transitional Housing programs. Clark County Social Service subcontracts Welfare Set-Aside funds to three community non-profits to assist with rental and/or utility assistance to prevent eviction or disconnection of services.

Policy: Prevent individuals and families from becoming homeless

Strategy: Raise education and awareness of early warning signs that lead to homelessness

Status: No new actions in FY 2008.

Strategy: Coordinate access to a network of available services for at-risk subpopulations

Status: Increased access to the Nevada Fund for Energy Assistance administered through the Welfare Division via CDBG and ESG rent/utility assistance providers.

The 211 information system continues to be enhanced and advertised.

Fertitta Center, a one-stop service center located on the property of Catholic Charities was maintained until July 14, 2009 and served an average monthly number of clients of 5,000. The Fertitta Center

closed its doors due to funding cuts as a result of the Nevada State Legislature decision to capture Clark County tax dollars.

HopeLink formerly known as HACA (Henderson Allied Community Advocates) maintained a Family Resource Center made possible by funding from the City of Henderson and a federal appropriation.

Family Resource Centers throughout the Clark County have expanded their services to include homeless prevention assistance.

Under the guidance of the Southern Nevada Regional Planning Coalition's Committee on Homelessness, Clark County has provided the lead for the HPRP funds by developing a "no wrong door" system that uses 2 lead agencies that provide fiscal and monitoring oversight to around 20-25 "front-door" agencies each. All prevention funds are able to be accessed through this system in order to help clients regardless of the door they use to enter the system.

Strategy: Provide flexible payment and funding standards to assist at-risk households

Status: Clark County Social Service subcontracted Welfare Set-Aside Funds to HACA, HELP of Southern Nevada, and Department of Family Services for homeless prevention efforts.

Under the guidance of the Southern Nevada Regional Planning Coalition's Committee on Homelessness, Clark County has provided the lead for the HPRP funds by developing a "no wrong door" system that uses 2 lead agencies that provide fiscal and monitoring oversight to around 20-25 "front-door" agencies each. All prevention funds are able to be accessed through this system in order to help clients regardless of the door they use to enter the system.

Projects			
Activity	Status	Benefits	Expended
Emergency Aid of Boulder City	FY 2007 funds expended. Remainder of \$20,808 for FY 2008. Clark County OAG (\$55,000)	67 people	\$21,407
Henderson Allied Community Advocates	Clark County OAG (\$79,800).	N/A	N/A
		67 people	\$21,407

Emergency Shelter Grants (ESG)

CAPER ESG response:

1. ESG Funds Used for Emergency Shelter and Transitional Housing

The Shade Tree Shelter for Women and Children, Family Promise, Safe House, and Help of Southern Nevada used FY 2008 ESG funds for operations costs of Emergency Shelter. Women's Development Center provided Transitional Housing using FY 2008 ESG funds.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Progress in Using ESG Funds to Address Homeless and Homeless Prevention

The goals outlined in the FY 2005-2009 Consolidated Plan included a goal to "Maintain a continuum of supportive services to help end homelessness". The strategy devised in support of this goal is to "support and increase housing options for homeless households from emergency shelter to permanent housing". In particular, the continued availability of emergency shelter and transitional housing is seen as an important objective to helping end homelessness. For this reason, The Shade Tree Shelter, Family Promise, Help of

Southern Nevada and Safe House received FY 2008 ESG funds to provide emergency shelter to homeless families and individuals. The agencies were able to assist 3,804 homeless people. Some of these households were able to obtain more stable forms of housing upon leaving the shelter. For example, 5.3% moved into permanent housing and 3.8% moved in with family or friends. An additional 16% found placement in transitional housing. See Figure 22 for overall ESG program housing outcomes.

Figure 22
ESG Housing Outcomes

Permanent Housing		Number	Percent
Rental Housing or Apartment (no subsidy)		124	3.7
Public Housing		2	<1.0
Section 8		11	<1.0
Shelter Plus Care		0	0
HOME subsidized house or apartment		17	<1.0
Other subsidized house or apartment		24	<1.0
Homeownership		1	<1.0
Moved in with family or friends		129	3.8
Transitional Housing			
Transitional housing for homeless persons		544	16.0
Moved in with family or friends temporarily		0	0
Institution			
Psychiatric Hospital		2	<1.0
Inpatient alcohol or other drug treatment facility		23	<1.0
Jail/prison		5	<1.0
Emergency Shelter			
Emergency Shelter		333	9.8
Other			
Other supportive housing		24	<1.0
Places not meant for human habitation (e.g. street)		556	16.4
Other (Out of State)		116	3.4
Unknown			
Unknown		1,485	43.7
Total		3,396	

More information on the homeless prevention activities funded with CDBG and other sources is available in the section on Specific Homeless Prevention Elements

b. Comprehensive Homeless Planning and ESG

ESG is used to support the regional efforts to assist homeless families and individuals by specifically focusing on providing operational funding for emergency shelter.

3. Matching Resources

Clark County met the matching funds requirements for the Emergency Shelter Grant Program by requiring its non-profit grantees to secure the match. These five organizations identified supplemental matching funds of \$3,910,848 in County OAG, other federal funds, state funds, private funds, and public contributions. See Figure 13 for information by organization.

4. State of Nevada Method of Distribution

Not applicable

5. Activity and Beneficiary Data

a. ESG Expenditures by Type of Activity

During the FY 2008 Program Year, Clark County expended \$174,407 in Emergency Shelter Grant (ESG) funds as indicated in Figure 23. The ESG program caps of a maximum of 30% of funding for essential services and homeless prevention were not exceeded as the majority of ESG funds were used for operations. Clark County spent no FY 2008 ESG funds on administration and indirect costs.

Figure 23
Total ESG Expenditures in FY 2008

Recipient	FY 2008 Allocation	Operations	Total Expended	Remaining FY 08 Funds	Beneficiaries
Family Promise	\$32,000	\$25,674	\$25,674	\$6,326	132 people
Help of Southern Nevada	\$100,098	\$39,176	\$39,176	\$60,994	84 people
Safe House	\$20,000	\$18,012	\$18,012	\$1,988	364 people
The Shade Tree	\$100,891	\$80,524	\$80,524	\$20,367	3,100 people
Women's Development Center	\$24,000	\$11,021	\$11,021	\$12,979	124 people
Total	\$276,989	\$174,407	\$174,407	\$102,662	3,804 people

The beneficiary breakdown of the people assisted with ESG funds were as follows:

Figure 24
ESG Beneficiaries

Racial/Ethnic Breakdown	Number	Hispanic
White	1879	405
Black/African American	1398	17
Asian	41	0
American Indian/Alaska Native	28	1
Native Hawaiian/Pacific Islander	44	1
American Indian/Alaska Native & White	15	2
Asian & White	16	2
Black/African American & White	78	2
American Indian/Alaska Native & Black/AA	36	2
Multiracial	269	81
Total	3804	513

b. Homeless Discharge Coordination

Foster Care:

The Division of Child and Family Services is responsible for the oversight of all independent living programs in Nevada. The goal of Nevada's Independent Living Program is to provide children making the transition from placement to independence with the skills and resources necessary to make them independent and productive members of society. Nevada's Independent Living Program is a set of services available to all foster youth between the ages of 15.5 until the age of 21. Nevada's Independent Living Program does not refer foster youth to HUD McKinney-Vento funded programs. The Division considers all eligible foster youth to include those youth who are in the care and custody of the Division, Washoe County Department of Social Services, or Clark County Department of Family Services. The Division considers foster care to be the legal status of the child. The physical placement of the child does not determine the

eligibility for independent living services. Independent living services may continue with the child after permanency has been achieved, depending on the needs of the child. There are instances where the youth turns 18 and refuses further services from the Foster Care system or they may runaway and not able to be located. In these cases, the Wardship is terminated.

In 2000, the Nevada General Assembly passed legislation creating the Assistance for Former Foster Youth fund by taxing the copying of real estate filing transactions throughout the state. This fund, provided by AB94, was specifically created to provide the necessary goods and services to Nevada youth who have aged out of the foster care system until the youth reached the age of 21. Goods and services allowable to youth include, but are not limited to, job training, housing assistance, case management, and medical insurance. The legislation directs the State to limit the administrative costs of the fund to 10% or less. The Legislative Council Bureau, with the concurrence of the Office of the Attorney General, determined that the fund could also be used to assist youth who are currently in the care and custody of the state with their transition to independence.

Health Care:

A Health Care workgroup will continue to meet on a regular basis in order to develop formal discharge protocols for all hospitals throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. Those represented in the planning group are the Clark County Hospital and Medical Centers, Saint Mary's Regional Medical Center/CHW in Reno, private for profit and non-profit hospitals throughout the state, various health centers throughout the state, non-profit homeless providers throughout the state and CoC representatives from each continuum within the State of Nevada.

Mental Health:

A Mental Health workgroup was formed from the Statewide Discharge Planning Summit held in 2008. This group has met on a regular basis and is developing formal discharge protocols for all mental health and substance abuse facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs.

Clients admitted to the mental health in-patient system are assigned a social worker to facilitate discharge to a safe environment. The social worker begins their discharge process at the time of admission. The client is assisted in securing identification and any other documentation necessary upon discharge. The social worker assesses the clients' discharge needs, refers the client to outpatient services, identifies and mobilized community resources and ensures client has the necessary appointments and aftercare needs met. Reconciliation with family members is encouraged whenever possible and transportation is provided to reunite clients with family and friends who may be in a different geographic area. The Mental Health and Substance Abuse Discharge workgroup is meeting on a regular basis to develop formal protocols that will be consistent throughout the State of Nevada.

Corrections*:

A Corrections workgroup was formed from the Statewide Discharge Planning summit held in 2008. The CoC applied to HUD and was granted technical assistance around corrections discharge. The Corrections workgroup has met several times this past year and had a summit in June 2009 to develop "next steps" around discharge planning in order to develop formal discharge protocols for all correctional facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs.

Clark County and the City of Las Vegas Detention and Enforcement have been working jointly to implement a discharge plan for the homeless inmates. This plan and its implementation are in the beginning stages.

The Department of Corrections (DOC) for the State of Nevada has policies and procedures in place to ensure that persons leaving publicly funded institutions or systems of care do not end up homeless when discharged from the facility. Nevada Revised Statutes states that the Director of the Department of Corrections (DOC) may enter into contracts with one or more public or private entities to provide the following services, as necessary and appropriate, to offenders or parolees participating in a program:

- (a) Transitional housing;
- (b) Treatment pertaining to substance abuse or mental health;
- (c) Training in life skills;
- (d) Vocational rehabilitation and job skills training; and
- (e) Any other services required by offenders or parolees who are participating in a program.

The DOC provides referrals and information regarding permanent housing. DOC also provides training in life skills that includes training in the areas of:

- (a) Parenting;
- (b) Improving human relationships;
- (c) Preventing domestic violence;
- (d) Maintaining emotional and physical health;
- (e) Preventing abuse of alcohol and drugs;
- (f) Preparing for and obtaining employment; and
- (g) Budgeting, consumerism and personal finances.

The DOC has established the goal to develop a continuum of services and programs that will prepare the offender at specific stages of his/her sentence for re-entry and release into society.

**Note: "corrections" category refers to local jails and state or federal prisons.*

c. Instituting a Homeless Discharge Coordination Policy and ESG Homeless Prevention Funds

CDBG funds, not ESG, are being used for homeless prevention activities.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Appendix.

CAPER Community Development response:

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. CDBG Funds in Relation to Priorities, Needs, Goals, and Specific Objectives

The Clark County CDBG Consortium received almost \$7.9 million in FY 2008 under the CDBG program and used those funds for capital projects and public services that benefit low- and moderate-income persons. All of the capital projects described are considered high priority in the FY 2005-2009 Consolidated Plan.

As outlined in Figure 25, three public facility projects were completed and an additional three were assisted. Petitti Park Revitalization in the City of North Las Vegas was completed in FY 2008. The North Las Vegas Boys and Girls Club facility rehabilitation is complete and a grand opening is scheduled for September. Clark County completed the Nathan Adelson Adult Day Care in Henderson. The Colorado River Food Bank and Community Clothes Closet is currently under construction. North Las Vegas Public Works continues construction of curb cuts and the removal of barriers from sidewalks to improve handicapped accessibility. Figure 26 depicts the status of the major public facility projects. The Mesquite Senior Center rehabilitation and addition construction started in July and they are nearing halfway on the project, with completion expected in November.

Clark County and North Las Vegas spent \$291,994 on community development public services during the reporting period. Overall, public services ranged from transportation to medical appointments for seniors and disabled to childcare scholarships so parents could pursue or continue employment. See Appendix C for the CDBG Grantee Performance Report.

Figure 25
FY 2008 Assisted Capital Projects
Clark County CDBG Consortium

Priority Community Development Needs	Priority Level	Assisted Projects	Completed Projects	Project
Parks and/or Recreation Facilities	H		1	Petitti Park Revitalization
Senior Centers	H	1	1	Nathan Adelson Adult Day Care, Mesquite Senior Center
Youth Centers	M		1	NLV Boys and Girls Club Building Rehab
General Public Facilities	H	1		Colorado River Food Bank & Community Clothes Closet
Infrastructure	M	1		North Las Vegas Sidewalks ADA
Total		3	3	

Figure 26
Status of Major Public Facility Projects
(As of 8/16/09)

Facility	Land and/or Building Acquired	Design Complete	Construction Documents Complete	Contract Out to Bid	Under Construction	Complete
Petitti Park Revitalization						
North Las Vegas Boys and Girls Club Rehabilitation						
Nathan Adelson Adult Daycare Center						
Colorado River Food Bank Warehouse						
Mesquite Senior Center						

Clark County CDBG Consortium Activities

- Goal:** Provide access to public facilities that contribute to community and neighborhood development and well-being
- Strategy:** Support access to needed services by funding the construction of new community facilities and improve the quality of existing community facilities through rehabilitation
- Objective:** Construct 3 recreation centers/parks in CDBG eligible areas: Whitney Recreation Center, Lake Mead/Sloan Recreation Center, MLK/Carey Community Center
Construct 1 youth center: Boys and Girls Club North Las Vegas Unit Club and Childcare

Projects

Activity	Status	Status	Expended
Dr. Pearson Recreation Center Design & Construction	Completed last year. Final payment of pre-award funds.	Complete	\$3,405,136
Boys and Girls Club Building Rehab	Project is under construction.	Complete	\$426,369
Petitti Park Revitalization	Revitalization is complete.	Complete	\$127,965

- Goal:** Contribute to the well-being and self-sufficiency of individuals, families and neighborhoods
- Strategy:** Strengthen and support families by providing for a range of services
- Objective:** Construct 1 Facility – Colorado River Food Bank

Projects

Activity	Status	Benefits	Expended
Colorado River Food Bank Warehouse	Construction underway	Not complete	\$343,091

- Strategy:** Strengthen and support families by providing for a range of services
- Objective:** Public services (general - legal aid, battered spouse, life skills, case management, etc)

Projects

Activity	Status	Benefits	Expended
Urban League of Clark County Bridge for Self Sufficiency	Remaining funds to be reprogrammed.	Counted Last Year	\$25,898
Cappalappa Family Resource Center	Clark County OAG (\$70,000).	N/A	N/A
Clark County Legal Services Pro Bono Project	Clark County OAG (\$45,000)	N/A	N/A
Family Resource Coalition - Laughlin Family Resource Center	Clark County OAG (\$13,600).	N/A	N/A
HACA Housing Resource Programs	Clark County OAG (\$79,800).	N/A	N/A
HACA CCI Family Support Wrap Around Services	Clark County OAG (\$48,200)	N/A	N/A
HELP of Southern Nevada Emergency Resource Services	Clark County OAG (\$48,000).	N/A	N/A
Trauma Intervention Programs of Southern Nevada	Clark County OAG (\$8,000).	N/A	N/A

- Strategy:** Strengthen and support families by providing for a range of services

Objective: Food and essential services

Projects

Activity	Status	Benefits	Expended
Aid for AIDS of Nevada Food Program	Clark County OAG (\$67,200).	N/A	N/A
Colorado River Food Bank (Laughlin & Searchlight)	Clark County OAG (\$24,800).	N/A	N/A
Epicenter on the Parkway Food & Bus Passes	Clark County OAG (\$27,358).	N/A	N/A

Strategy: Strengthen and support families by providing for a range of services

Objective: Recreation services

Status: No funding in FY 2008

Strategy: Strengthen and support families by providing for a range of services

Objective: Educational services

Projects

Activity	Status	Benefits	Expended
Anthony Pollard Foundation Rainbow Dreams Academy	Clark County OAG (\$40,000)	N/A	N/A
Las Vegas Natural History Museum Prehistoric Life Gallery Upgrade	Clark County OAG (\$23,531).	N/A	N/A

Strategy: Strengthen and support families by providing for a range of services

Objective: Health and medical services

Projects

Activity	Status	Benefits	Expended
Nevada Health Center Prenatal Care	North Las Vegas CDBG. Remaining funds of \$4,113.	7,150 people	\$25,887
Community Outreach Medical Center	North Las Vegas CDBG. Remainder of \$242.	126 people	\$9,758
Communities in Schools of So. NV Juvenile Mental Health Intervention	Clark County OAG (\$36,000).	N/A	N/A
Great Basin Primary Care AccessHealth	Clark County OAG (\$85,600).	N/A	N/A
Nevada Health Centers Cambridge Clinic	Clark County OAG (\$146,730).	N/A	N/A

Strategy: Strengthen and support families by providing for a range of services

Objective: Job training services

Projects

Activity	Status	Benefits	Expended
Foundation for an Independent Tomorrow	Clark County OAG (\$40,000)	N/A	N/A

Strategy: Strengthen and support families by providing for a range of services

Objective: Fair Housing services

Projects

Activity	Status	Benefits	Expended
Nevada Fair Housing Center	Clark County CDBG. Remainder of \$65,000 for FY 2008.	N/A	\$65,000 (FY 2007)

Goal: Provide youth with appropriate health, recreational, educational and other services/activities that will help them to develop into well-rounded, well-adjusted and independent adults

Strategy: Promote healthy, positive youth development through quality and creative public facilities and services that meet the diverse needs of all youth

Objective: Childcare services

Projects

Activity	Status	Benefits	Expended
Classroom on Wheels Mobile Preschool	All funds expended.	8 people	\$21,617
Variety Early Learning Center	North Las Vegas CDBG. All funds expended. Clark County OAG (\$52,000).	79 people	\$26,000

Strategy: Promote healthy, positive youth development through quality and creative public facilities and services that meet the diverse needs of all youth

Objective: Health and nutrition services

Projects

Activity	Status	Benefits	Expended
Children's Dental Care International Paradise Children's Dental Clinic	Clark County OAG (\$64,142).	N/A	N/A
Foundation for Positively Kids Family Preservation Project	North Las Vegas CDBG. All funds expended. Clark County OAG (\$72,000).	18 people	\$5,000

Strategy: Promote healthy, positive youth development through quality and creative public facilities and services that meet the diverse needs of all youth

Objective: Arts and education programs

Projects

Activity	Status	Benefits	Expended
Spread the Word Nevada Kids to Kids	North Las Vegas CDBG. All funds expended.	33,666 people	\$18,000
Southern Nevada Public Television Ready to Learn Program	North Las Vegas CDBG. All funds expended.	4,714 people	\$6,000
Clark County Public Education Foundation Clark County READS	Clark County OAG (\$80,000).	N/A	N/A
Clark County Public Education Foundation Shakespeare in the Schools	Clark County OAG (\$11,250)	N/A	N/A

CASA Foundation Public & Social Services for Foster Care Children	Clark County OAG (\$15,000).	N/A	N/A
CLASS! Publications	Clark County OAG (\$26,250).	N/A	N/A
Estes McDoniel PTA Marine & Science Lab	Clark County OAG (\$4,000).	N/A	N/A
Nevada Partners New Pathways	Clark County OAG (\$280,000).	N/A	N/A
Virgin Valley Family Services	Clark County OAG (\$16,000).	N/A	N/A

Strategy: Promote healthy, positive youth development through quality and creative public facilities and services that meet the diverse needs of all youth

Objective: Youth programs (general)

Projects

Activity	Status	Benefits	Expended
Boys and Girls Club of Henderson Success Starts Here	Clark County OAG (\$40,000).	N/A	N/A
Boys and Girls Club of Las Vegas Street SMART	Clark County OAG (\$20,000).	N/A	N/A
Boy Scouts Las Vegas Area Council Urban Emphasis Day Camps	Clark County OAG (\$28,000).	N/A	N/A
Camp Brotherhood	Clark County OAG (\$20,000).	N/A	N/A
Girl Scout Frontier Council Summer Camp	Clark County OAG (\$28,000).	N/A	N/A
Interfaith Council of So. NV Camp Anytown	Clark County OAG (\$10,000)	N/A	N/A
West Las Vegas Arts Center Summer Camp	Clark County OAG (\$20,000)	N/A	N/A

Strategy: Support coordinated youth activity programs that are designed for at-risk and other youth to boost self-esteem and promote better relationships with others

Objective: Mentoring and counseling programs

Projects

Activity	Status	Benefits	Expended
Valley View Community Cares Leav'n Not	North Las Vegas CDBG. Remainder of \$282.	35 people	\$4,868
Committed 100 Men Helping Boys Positive Action / Mentoring Program	Clark County OAG (\$8,000)	N/A	N/A
Nevada Public Education Foundation Building Capacity of Youth-Serving System	Clark County OAG (\$28,000)	N/A	N/A
Valley View Community Cares R U 4 Real	Clark County OAG (\$4,600)	N/A	N/A

Strategy: Support coordinated youth activity programs that are designed for at-risk and other youth to boost self-esteem and promote better relationships with others

Objective: Recreation programs

Projects

Activity	Status	Benefits	Expended
Greater Las Vegas Inner City Games	Clark County OAG (\$50,000)	N/A	N/A
Hen Hen Dogcatchers Youth Org	Clark County OAG (\$20,000)	N/A	N/A
Las Vegas Stealth Track Club	Clark County OAG (\$10,000).	N/A	N/A

Goal: Provide quality supportive services so elderly and special needs residents can live as independently as possible

Strategy: Provide activities for seniors and people with special needs that support quality of life

Objective: Senior services (general)

Projects

Activity	Status	Benefits	Expended
Catholic Charities Senior Companion Program	Clark County OAG (\$17,266).	N/A	N/A
James Seastrand Helping Hands Senior Services	Clark County OAG (\$5,000)	N/A	N/A
Las Vegas-Clark County Urban League MLK Senior Center	Clark County OAG (\$123,266).	N/A	N/A
Senior Citizens of Searchlight Senior Services	Clark County OAG (\$24,000).	N/A	N/A
United Seniors Operating	Clark County OAG (\$40,000).	N/A	N/A

Strategy: Provide activities for seniors and people with special needs that support quality of life

Objective: Special needs services (general)

Projects

Activity	Status	Benefits	Expended
Blind Center of Nevada Back to Work Program	North Las Vegas CDBG. All funds expended. Clark County OAG (\$21,000)	24 people	\$10,000
Blind Center of Nevada Computer Recycling Program	Clark County OAG (\$24,000)	N/A	N/A
Lend-a-Hand In-Home Assisted Care	Clark County OAG (\$8,000).	N/A	N/A

Strategy: Provide activities for seniors and people with special needs that support quality of life

Objective: Food and essential services

Projects

Activity	Status	Benefits	Expended
Jude 22 Senior Nutrition Program	Clark County OAG (\$15,000).	N/A	N/A
Sandy Valley Feeding the Hungry	Clark County OAG (\$28,000).	N/A	N/A
Sandy Valley Food Sharing Van	Clark County OAG (\$9,600).	N/A	N/A
Three Square Food Bank	Clark County OAG (\$132,000).	N/A	N/A

Strategy: Provide activities for seniors and people with special needs that support quality of life

Objective: Recreation services

Status: No funds for FY 2008.

Strategy: Provide activities for seniors and people with special needs that support quality of life

Objective: Transportation services

Projects

Activity	Status	Benefits	Expended
Lend-a-Hand	Boulder City CDBG.	196 people	\$0
Emergency Aid of Boulder City Homeless Prevention & Transportation Program	Clark County OAG (\$55,000).	N/A	N/A
Las Vegas Housing Authority Senior Bus	Clark County OAG (\$100,000)	N/A	N/A
Sandy Valley Food Sharing Senior Citizens Van	Clark County OAG (\$12,000).	N/A	N/A
Senior Center of Boulder City Senior Bus Extension	Clark County OAG (\$24,000).	N/A	N/A
Southern Nevada Transit Coalition Transportation Fare Assistance & Stranded Travelers Program	Clark County OAG (\$8,800).	N/A	N/A

Strategy: Provide activities for seniors and people with special needs that support quality of life

Objective: Health and respite services

Projects

Activity	Status	Benefits	Expended
Catholic Charities Respite Care & Supportive Services	Clark County OAG (\$15,909).	N/A	N/A

Strategy: Create or improve senior centers to provide access to senior activities

Objective: Construct or improve senior centers:

4 senior centers – Cora Coleman, Cambridge, Sandy Valley, Boulder City, Mesquite Senior Center

Projects

Activity	Status	Benefits	Expended
Boulder City Senior Center	Repayment of purchase & rehabilitation.	800 people	\$0
Mesquite Senior Center	Under construction	Not complete	\$70,425
Sandy Valley Senior Center	Construction complete and center open. Repaid line of credit with 2008 funds.	Completed Last Year	\$681,346

Strategy: Create or improve senior centers to provide access to senior activities

Objective: Construct or improve special needs centers

Projects

Activity	Status	Benefits	Expended
Nathan Adelson Adult Daycare Center Construction	Construction complete and serving seniors.	Complete	\$1,840,000

Goal: Decrease crime in neighborhoods by funding a variety of community programs

Strategy: Reduce substance abuse

Objective: Drug and alcohol treatment and prevention programs

Projects

Activity	Status	Benefits	Expended
WestCare Healthy Families & Emergency Youth Shelter	Clark County OAG (\$480,563).	N/A	N/A

Strategy: Prevent crime by providing services for at-risk youth, their families, and others

Objective: Juvenile and gang diversion programs

Projects

Activity	Status	Benefits	Expended
Boys and Girls Club NLV Street Smart Program	North Las Vegas CDBG. All funds expended.	86 people	\$15,000
Clark County Law Foundation/Bar Association Trial by Peers	North Las Vegas CDBG. All funds expended. Clark County OAG (\$24,000).	43 people	\$7,000
Help of S. NV Community Alternative Sentencing	Clark County OAG (\$48,000).	N/A	N/A

Strategy: Help eliminate child abuse

Objective: Child abuse prevention programs

Projects

Activity	Status	Benefits	Expended
Area Health Education Center Prevent Child Abuse	Clark County OAG (\$32,000).	N/A	N/A

Strategy: Help eliminate child abuse

Objective: Teenage pregnancy programs

Status: No projects funded this year

Goal: Provide for needed infrastructure improvements in low-income areas

Strategy: Upgrade public facilities to accommodate persons with physical disabilities

Objective: Construct or upgrade sidewalks with wheelchair ramps and remove barriers: North Las Vegas Public Works Sidewalk Improvements

Projects

Activity	Status	Benefits	Expended
North Las Vegas ADA Sidewalk Improvements	Remainder of \$63,662. 66 ramps constructed, 2 light posts and 2 fire hydrants relocated.	135 ramps/ light posts/ fire hydrants	\$45,683
North Las Vegas DOJ ADA Sidewalk Improvements	Remainder of \$226,906. 61 ramps constructed, 2 light posts and 2 fire hydrants relocated.		\$160,706

Strategy: Improve streets and roadways

Objective: Street improvements in Mesquite Census Tract 56.02

Projects			
Activity	Status	Benefits	Expended
Mesquite Street Improvements	Funds to be reprogrammed to Mesquite Senior Center expansion.	N/A	N/A
Goal:	Support neighborhood preservation and improvement activities		
Strategy:	Improve efforts to preserve housing and neighborhoods through code enforcement		
Objective:	Fund code enforcement activities in the City of North Las Vegas		
Status:	No projects funded in FY 2008.		
Administration			
Activity	Status	Benefits	Expended
Clark County CDBG Administration	Funds used to administer CDBG program.	N/A	\$755,346
North Las Vegas CDBG Administration	Funds used to administer CDBG program.	N/A	\$303,779

b. Progress Toward Meeting Goals for Affordable Housing

Figure 27
CDBG Housing Beneficiaries

Moderate-Income	Low-Income	Extremely Low-Income	Total	
9 households	18 households	17 households	44 households	
Racial/Ethnic Breakdown			Beneficiaries	Hispanic
White			16	6
Black/African American			25	0
Other			3	3
Total			44	9

c. CDBG Funds Used for Extremely Low-Income, Low-Income, and Moderate-Income Persons

Figure 28 illustrates that Clark County CDBG Consortium funds benefited 59,942 persons during FY 2008. It is important to note that almost 100% of CDBG funds were used to assist persons at 80% of area median income or below. Further, the Clark County CDBG Consortium spends the majority of its funds for programs that assist people at 50% or less of area median income. Over 48,846 people below 50% of area median income were assisted of which 12,529 or 21% were people at extremely low-income (30% of area median income). Also note that almost 81% of the people assisted identified themselves as minorities.

Figure 28
 FY 2008 Community Development Beneficiaries
 Clark County CDBG Consortium

Priority Need Category	Total Number Served	Income Level of Those Served			
		Over Income	80% of AMI	50% of AMI	30% of AMI
Child Care Services/Facilities	87	24	27	27	9
Disabled Services/Facilities	42	0	16	2	24
Housing	44	0	9	18	17
Health Services/Facilities	14,532	0	3,890	4,125	6,517
Homeless Services/Facilities	4,877	0	2	1,916	2,959
Senior Services/Facilities	420	1	409	4	6
Transportation Services	196	0	0	0	196
Youth Services/Facilities	6,018	11	4,728	949	443
Other Public Services/Facilities	33,726	18	2,044	29,276	2,358
TOTAL	59,942	54	11,125	36,317	12,529
Racial/Ethnic Breakdown		Beneficiaries		Hispanic	
White		11,308		3,874	
Black/African American		14,456		631	
Asian		665		2	
American Indian/Alaskan Native		595		2	
Native Hawaiian/Other Pacific Islander		164		2	
American Indian/Alaskan Native and White		40		2	
Asian and White		18		2	
Black/African American and White		107		2	
American Indian/Alaskan Native and Black/African American		50		3	
Other Multi-Racial		32,539		27,619	
TOTAL		59,942		32,139	

2. Changes in Program Objectives

a. Reasons for Changes in Program Objectives

Program objectives have not changed. Clark County is the top grantee in the State of Nevada in expending CDBG funds.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate How Grantee Pursued All Resources
- b. Certifications of Consistency
- c. Consolidated Plan Implementation Not Hindered

Clark County pursued all resources as indicated in the Consolidated Plan and the leverage of these resources is described in the section on Leveraging. Affordable housing developers that wish to apply for federal funds must receive a letter from the County stating that their project is consistent with the Consolidated Plan. Clark County has responded quickly to any requests for Consolidated Plan Certification Letters and issued seven certifications of consistency with the Consolidated Plan in FY 2008. Clark County did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives

- a. CDBG Funds Not Meeting National Objectives**
- b. Overall Benefit Certification**

The only funds that did not meet a national objective according to IDIS were administration funds. However, these funds were used to administer the CDBG, HOME and ESG programs. All other funds meet national objectives.

5. Anti-displacement and Relocation

As part of the annual HOME application process, Clark County requires applicants to design and describe a relocation plan if displacement is expected because of the proposed project. However, the County encourages the acquisition of vacant properties and non-displacement of existing tenants. There was no displacement using HOME funds in FY 2008.

6. Low/Mod Job Activities

No economic development activities were undertaken by the Clark County CDBG Consortium in FY 2008.

7. Low/Mod Limited Clientele Activities

The CDBG Public Service projects that do not qualify under a direct benefit category, such as youth programs or childcare, keep track of the income and race/ethnicity of their program participants. In this way, the Clark County CDBG Consortium ensures that CDBG Public Service funds are being used primarily to benefit people at or below 80% of area median income. The Clark County CDBG Consortium currently expends almost 100% of its public service CDBG funds on low- to moderate-income people, with the majority of beneficiaries at 50% of area median income or below.

8. Program Income

- a. Program Income Reported Each Individual Revolving Fund**

During the reporting period, the Clark County CDBG Consortium received \$137,475.64 in program income from the City of North Las Vegas as repayment for non-allowed costs under their Housing Rehabilitation Administration program.

- b. Float Funded Activity**

Not Applicable

c. Loan Repayments

Not Applicable

d. Sale of Property

Not Applicable

9. Prior Period Adjustments

Not Applicable

10. Loans and Other Receivables

Not Applicable

11. Lump Sum Agreements

Not Applicable

12. Housing Rehabilitation**a. Program Type and Projects/Units Completed**

Rebuilding Together with Christmas in April operates a minor housing rehabilitation program throughout the year that is supported by CDBG funds from North Las Vegas. Using these CDBG funds, RTCIA assisted 24 households. Las Vegas-Clark County Urban League provided the Senior Home Repair Program and assisted nine households. The North Las Vegas Emergency Repair Program assisted five households with minor repairs.

b. Total CDBG Funds Involved

Funds expended may include projects from previous years whose reimbursements were not paid until FY 2008 or funds expended in FY 2008 but the project is not completed.

Figure 29
FY 2008 Housing Rehab Programs

Juris-diction	Program	Units	CDBG \$
NLV	Rebuilding Together with Christmas in April Minor Rehabilitation (includes prior year funds)	24 units	\$145,802
NLV	Las Vegas-Clark County Urban League Senior Home Repair Program	9 units	\$13,020
NLV	North Las Vegas Emergency Repair Program	5 units	\$10,060
NLV	North Las Vegas Housing Rehabilitation Administration	N/A	\$0
	Total	38 units	

c. Other Public and Private Funds Involved

The City of Las Vegas Housing Rehabilitation Program rehabilitated three housing units. This program provides up to \$40,000 for rehabilitation activities through direct loans, deferred loans and deferred forgivable loans.

The City of North Las Vegas provides an owner occupied rehabilitation program that provides up to \$50,000 in a no interest loan due upon sale of the home. HOME funds are used for the rehabilitation of the properties and CDBG funds are used to administer the program. The program is currently on hold.

13. Neighborhood Revitalization Strategies

Not Applicable

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

CAPER Antipoverty Strategy response:

1. Actions Taken to Reduce Poverty

A significant number of projects and programs funded through both HOME and CDBG funds are designed to reduce the number of families in poverty, whether through educational opportunities or affordable housing development. In FY 2008, North Las Vegas funded scholarships to Variety Day Home Child Care so that parents could attend school, obtain training or seek employment. County general funds and North Las Vegas CDBG supported the provision of numerous senior and family assistance programs including job training through Catholic Charities and Salvation Army.

The TBRA Program is designed to assist those families at the lowest end of the economic scale and was provided to 309 households. Clark County has allocated \$4 million in LIHTF funds to the Clark County Housing Authority to provide TBRA to severely mentally ill homeless, with SNAMHS, Help of Southern Nevada and Women's Development Center providing the case management. HACC is now assisting 259 severely mentally ill households. Eight displaced mobile home park households were also assisted, as were 42 families on the Section 8 Waitlist. Over 90% of these households are very low-income, with an area median income between 0 and 30%.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Appendix.

CAPER Non-homeless Special Needs response:

1. Actions Taken to Address Special Needs

Clark County funded ASI's Shelbourne Avenue Apartments, a 24-unit housing development for people with disabilities in unincorporated Clark County. The County funded another ASI project, Bledsoe Supportive Housing, which is providing 24 units of supportive housing at Bledsoe & Carey. Clark County

is providing \$1.25 million in HOME funds for Bledsoe II, which will be located next to the recently completed Bledsoe Supportive Housing. On May 15, 2008, Clark County also provided \$621,000 in support of ASI's FY 2008 HUD Section 811 application for the Newport Cove Supportive Housing Development, a 21-unit affordable and accessible apartment complex, located at 1926 East Reno Avenue in unincorporated Clark County. Newport Cove is under construction. On March 4, 2008, the Board of County Commissioners authorized an additional award of \$629,000 for the Newport Cove project, bringing the total funding to \$1,250,000. Finally, Clark County has allocated \$500,000 for the 25-unit Henderson Supportive Housing development. ASI develops and constructs these projects, which provide housing for the disabled, in particular, for those with severe brain injuries. These projects address the "worst-case" housing needs in the community as the majority of the disabled people who move into these units were paying over 50% of their income towards housing whereas at ASI's developments they pay only 30% of their income.

The Housing Authority of Clark County provided 187 TBRA vouchers for chronically homeless mentally ill individuals with HELP of Southern Nevada, Southern Nevada Adult Mental Health Services and Women's Development Center providing the case management.

Specific HOPWA Objectives

CAPER Specific HOPWA Objectives response:

Clark County does not receive HOPWA funds. For information regarding this program, please see the City of Las Vegas CAPER.

Appendix A: Public Notices and Comments

PUBLIC NOTICE
CLARK COUNTY
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Clark County has prepared a Draft Consolidated Annual Performance and Evaluation Report for the period July 1, 2008 to June 30, 2009. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the Draft Performance Report and to submit written comments no later than 5:00 p.m. on Monday, September 28, 2009. The complete report will be submitted to the U.S. Department of Housing and Urban Development by September 30, 2009, and will include all public comments.

To receive a copy of the Draft Performance Report, please contact Clark County Community Resources Management at 455-5025 or go to our website at:
<http://www.accessclarkcounty.com/depts/Finance/crm/Pages/CommunityResourcesManagementDivision.aspx>.
Written comments should be sent to Clark County Community Resources Management, P.O. Box 551212, Las Vegas, NV 89155-1212, Attention: Kristin Cooper or to krc@co.clark.nv.us.

Appendix B: CDBG Financial Summary

PR 26 - CDBG Financial Summary Report

Grantee

CLARK COUNTY CONSORTIUM , NV

Program Year

2008

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,012,978.13
02 ENTITLEMENT GRANT	7,880,458.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,893,436.13

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	7,727,972.46
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	7,727,972.46
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,129,088.31
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	8,857,060.77
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,036,375.36

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,727,972.46
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	7,727,972.46
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2006 PY: 2007 PY: 2008
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	291,994.14
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	291,994.14
32 ENTITLEMENT GRANT	7,880,458.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,880,458.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.71%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,129,088.31
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,129,088.31
42 ENTITLEMENT GRANT	7,880,458.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,880,458.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.33%

Appendix C: CDBG Grantee Performance Report

Grantee: CLARK COUNTY CONSORTIUM

Rpt Program Year: 2008

Year	Project Name	Act Num	NatObj	PctLM	MTX	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance
2001	CRM CONSTRUCTION CONTINGENCY	1538	LMC	0	03C	O	11/27/2001	\$12,055.35	\$11,226.64	\$0.00	\$828.71
2001	AFFORDABLE HOUSING PRE-DEVELOPMENT	2324	0	0	20	O	8/2/2005	\$150,000.00	\$133,401.89	\$4,963.21	\$16,598.11
2001	NLV HABITAT FOR HUMANITY	2616	LMH	0	04A	O	5/16/2008	\$22,500.20	\$22,500.20	\$0.00	\$0.00
2002	NLV GIRLS & BOYS CLUB REHAB	2307	LMC	0	03	O	7/20/2005	\$103.00	\$103.00	\$0.00	\$0.00
2002	NLV HABITAT FOR HUMANITY	2617	LMH	0	04A	O	5/16/2008	\$27,102.31	\$27,102.31	\$0.00	\$0.00
2003	CRM CONSTRUCTION CONTINGENCY	2081	LMA	80	03	O	4/30/2004	\$39,621.20	\$0.00	\$0.00	\$39,621.20
2003	RFP SR HOUSING BOULDER CITY	2294	0	0	20	O	5/20/2005	\$24,387.00	\$19,861.23	\$0.00	\$4,525.77
2003	NLV GIRLS & BOYS CLUB REHAB	2306	LMC	0	03	O	7/20/2005	\$146,953.00	\$146,953.00	\$0.00	\$0.00
2003	NLV HABITAT FOR HUMANITY	2618	LMH	0	04A	O	5/16/2008	\$119.31	\$119.31	\$0.00	\$0.00
2004	BOYS & GIRLS CLUB - NLV CLUB REHAB	2271	LMC	0	03D	O	3/15/2005	\$370,000.00	\$370,000.00	\$277,038.72	\$0.00
2004	CONSTRUCTION CONTINGENCY	2290	LMC	0	03	O	5/19/2005	\$9,089.91	\$0.00	\$0.00	\$9,089.91
2004	EMERGENCY GRANT REPAIR	2597	LMH	0	14A	O	2/25/2008	\$77,905.25	\$10,060.00	\$10,060.00	\$67,845.25
2004	NLV HABITAT FOR HUMANITY	2619	LMH	0	04A	O	5/16/2008	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2004	PETITTI PARK REHABILITATION	2620	LMA	71.8	03F	O	5/27/2008	\$39,282.83	\$39,282.83	\$0.00	\$0.00
2005	NORTH LAS VEGAS HOUSING REHABILITATION PROGRAM	2360	LMH	0	14A	X	8/30/2005	\$0.00	\$0.00	\$0.00	\$0.00
2005	COLORADO RIVER FOOD BANK CONSTRUCTION	2370	LMC	0	03	O	8/30/2005	\$825,396.00	\$462,968.23	\$343,091.23	\$362,427.77
2005	MESQUITE STREET IMPROVEMENTS	2372	LMA	53.6	03K	X	8/30/2005	\$0.00	\$0.00	\$0.00	\$0.00
2005	SOUTHERN NEVADA AREA HEALTH EDUCATION CENTER	2382	LMC	0	05D	X	8/30/2005	\$0.00	\$0.00	\$0.00	\$0.00
2005	NORTH LAS VEGAS PARTKS AND RECREATION MOBILE REC CARGO TRUCK	2403	LMC	0	05	X	8/30/2005	\$0.00	\$0.00	\$0.00	\$0.00
2005	BOYS AND GIRLS CLUB NORTH LAS VEGAS UNIT CLUB & CHILDCARE	2406	LMC	0	03D	O	8/30/2005	\$149,330.00	\$149,330.00	\$149,330.00	\$0.00
2005	EMERGENCY GRANT REPAIR	2596	LMH	0	14A	O	2/25/2008	\$2,900.00	\$0.00	\$0.00	\$2,900.00

2005	CNLV PUBLIC WORKS DEPT	2598	LMA	65.3	03	C	2/28/2008	\$238,120.31	\$238,120.31	\$400.00	\$0.00
2005	NLV HABITAT FOR HUMANITY	2612	LMH	0	04A	C	5/1/2008	\$6,264.15	\$6,264.15	\$0.00	\$0.00
2005	PETITTI PARK REHABILITATION	2621	LMA	71.8	03F	O	5/27/2008	\$82,034.44	\$82,034.44	\$0.00	\$0.00
2005	CLARK COUNTY CONSTRUCTION CONTINGENCY	2623	LMC	0	03	O	6/19/2008	\$28,210.89	\$0.00	\$0.00	\$28,210.89
2005	MESQUITE SENIOR CENTER EXPANSION	2670	LMC	0	03A	O	9/25/2008	\$211,695.00	\$70,425.00	\$70,425.00	\$141,270.00
2005	NORTH VALLEY LOT PURCHASE	2671	LMA	65.3	01	O	9/25/2008	\$94,793.69	\$94,793.69	\$94,793.69	\$0.00
2005	NLV EAST COLTON AVE	2755	LMH	0	01	O	4/21/2009	\$20,100.00	\$0.00	\$0.00	\$20,100.00
2006	WOMEN'S DEVELOPMENT CENTER TRANSITIONAL AND AFFORDABLE HSG	2487	LMC	0	03T	C	10/24/2006	\$65,000.00	\$65,000.00	\$3,328.06	\$0.00
2006	CLARK COUNTY CDBG ADMINISTRATION	2478	0	0	21A	O	10/23/2006	\$550,000.00	\$550,000.00	\$54,301.30	\$0.00
2006	MESQUITE STREET IMPROVEMENTS	2480	LMC	0	03K	X	10/23/2006	\$0.00	\$0.00	\$0.00	\$0.00
2006	REBUILDING TOGETHER WITH CHRISTMAS IN APRIL	2459	0	0	21A	O	10/11/2006	\$25,000.00	\$25,000.00	\$0.00	\$0.00
2006	REBUILDING TOGETHER WITH CHRISTMAS IN APRIL (NLV)	2486	LMH	0	14A	C	10/24/2006	\$75,000.00	\$75,000.00	\$15,610.32	\$0.00
2006	CLARK COUNTY CDBG CONSTRUCTION CONTINGENCY	2483	LMC	0	03	O	10/24/2006	\$210,365.91	\$0.00	\$0.00	\$210,365.91
2006	PETITTI PARK REVITALIZATION	2622	LMA	71.8	03F	O	6/18/2008	\$127,577.62	\$127,577.62	\$0.00	\$0.00
2006	MESQUITE SENIOR CENTER EXPANSION	2672	LMC	0	03A	O	9/25/2008	\$192,115.00	\$0.00	\$0.00	\$192,115.00
2007	NATHAN ADELSON ADULT DAY CARE CENTER CONSTRUCTION	2559	LMC	0	03A	O	10/16/2007	\$1,840,000.00	\$1,840,000.00	\$1,840,000.00	\$0.00
2007	FAIR HOUSING ACTIVITIES (CLARK COUNTY)	2561	0	0	21D	C	10/16/2007	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00
2007	CATHOLIC CHARITIES RESIDENTIAL WORK PROGRAM	2553	LMC	0	03T	C	10/9/2007	\$178,500.00	\$178,500.00	\$1,663.32	\$0.00
2007	EMERGENCY AID OF BOULDER CITY HOMELESS PREVENTION	2552	LMC	0	03T	O	10/9/2007	\$21,407.00	\$21,407.00	\$21,407.00	\$0.00
2007	THE KEY FOUNDATION JOBS FOR VETERANS	2529	LMC	0	03T	O	9/11/2007	\$31,828.00	\$14,818.81	\$14,818.81	\$17,009.19
2007	LAS VEGAS-CLARK COUNTY URBAN LEAGUE BRIDGE TO SELF-SUFFICIEN	2530	LMC	0	03T	O	9/11/2007	\$67,307.00	\$28,437.33	\$25,562.01	\$38,869.67
2007	SAFE HOUSE DOMESTIC VIOLENCE SHELTER	2532	LMC	0	03T	C	9/11/2007	\$19,999.94	\$19,999.94	\$1,261.98	\$0.00
2007	WESTCARE HEALTHY FAMILIES PROJECT	2536	LMC	0	03T	C	9/11/2007	\$7,441.00	\$7,441.00	\$1,069.06	\$0.00

2007	CLARK COUNTY CDBG ADMINISTRATION	2542	0	0	21A	O	9/11/2007	\$825,000.00	\$701,044.66	\$701,044.66	\$123,955.34
2007	BOULDER CITY SENIOR CENTER	2545	LMC	0	03A	O	9/11/2007	\$163,931.00	\$93.15	\$0.00	\$163,837.85
2007	NORTH LAS VEGAS CDBG ADMINISTRATION	2547	0	0	21A	C	9/11/2007	\$293,173.79	\$293,173.79	\$39,181.06	\$0.00
2007	NEVADA HEALTH CENTERS PRENATAL CARE	2531	LMC	0	05M	C	11/1/2007	\$30,000.00	\$30,000.00	\$2,853.02	\$0.00
2007	LAS VEGAS-CLARK COUNTY URBAN LEAGUE B4SS (NLV)	2579	LMC	0	05	O	11/1/2007	\$10,000.00	\$9,898.74	\$167.96	\$101.26
2007	NORTH LAS VEGAS LIBRARY DISTRICT	2574	LMA	67.7	03	C	11/1/2007	\$187,000.21	\$187,000.21	\$0.00	\$0.00
2007	NEVADA HEALTH CENTERS PURCHASE OF MODULAR CLINIC	2572	LMC	0	03P	O	11/1/2007	\$172,830.73	\$172,830.73	\$0.00	\$0.00
2007	LAS VEGAS-CLARK COUNTY URBAN LEAGUE MLK SENIOR HOME REPAIR	2569	LMH	0	14A	C	11/1/2007	\$19,070.00	\$19,070.00	\$1,975.00	\$0.00
2007	WINDSOR PARK REVITALIZATION	2571	LMH	0	04	O	11/1/2007	\$67,517.94	\$0.00	\$0.00	\$67,517.94
2007	REBUILDING TOGETHER WITH CHRISTMAS IN APRIL (NLV)	2568	LMH	0	14A	O	11/1/2007	\$75,000.00	\$67,499.99	\$67,499.99	\$7,500.01
2007	MESQUITE STREET IMPROVEMENTS	2562	LMC	0	03K	X	10/16/2007	\$0.00	\$0.00	\$0.00	\$0.00
2007	NLV CONSTRUCTION CONTINGENCY	2564	LMC	0	03	X	10/25/2007	\$0.00	\$0.00	\$0.00	\$0.00
2007	PETITTI PARK REVITALIZATION	2642	LMA	61.2	03F	O	9/8/2008	\$127,964.91	\$127,964.91	\$127,964.91	\$0.00
2007	MESQUITE SENIOR CENTER EXPANSION	2674	LMC	0	03A	O	9/25/2008	\$192,860.00	\$0.00	\$0.00	\$192,860.00
2007	NORTH VALLEY LOTS PURCHASE	2673	LMA	65.3	01	O	9/25/2008	\$69,206.31	\$69,206.31	\$69,206.31	\$0.00
2008	CLARK COUNTY CDBG ADMINISTRATION	2644	0	0	21A	O	10/29/2008	\$950,000.00	\$0.00	\$0.00	\$950,000.00
2008	FAIR HOUSING ACTIVITIES (CLARK COUNTY)	2645	0	0	21D	O	11/4/2008	\$65,000.00	\$0.00	\$0.00	\$65,000.00
2008	AFFORDABLE HOUSING PREDEVELOPMENT FUNDS	2646	0	0	20	O	11/19/2008	\$125,000.00	\$0.00	\$0.00	\$125,000.00
2008	DR. PEARSON COMMUNITY CENTER	2647	LMA	65.3	03F	C	11/4/2008	\$3,405,136.00	\$3,405,136.00	\$3,405,136.00	\$0.00
2008	COLORADO RIVER FOOD BANK WAREHOUSE	2648	LMA	53.2	03	O	11/4/2008	\$722,276.00	\$0.00	\$0.00	\$722,276.00
2008	SANDY VALLEY SENIOR CENTER CONSTRUCTION	2649	LMC	0	03A	O	11/4/2008	\$681,346.00	\$681,346.00	\$681,346.00	\$0.00
2008	BOULDER CITY SENIOR CENTER	2650	LMC	0	03A	O	11/3/2008	\$159,341.00	\$0.00	\$0.00	\$159,341.00
2008	MESQUITE SENIOR CENTER EXPANSION	2651	LMC	0	03A	O	11/3/2008	\$187,460.00	\$0.00	\$0.00	\$187,460.00

2008	NORTH LAS VEGAS CDBG ADMINISTRATION	2652	0	0	21A	O	11/13/2008	\$326,356.00	\$264,598.08	\$264,598.08	\$61,757.92
2008	NORTH LAS VEGAS ADA ACCESSIBILITY SIDEWALKS	2653	LMA	67.4	03L	O	11/3/2008	\$109,345.00	\$45,682.82	\$45,682.82	\$63,662.18
2008	NORTH LAS VEGAS PUBLIC WORKS DEPT OF JUSTICE SIDEWALK COMPL	2654	LMA	67.4	03L	O	11/4/2008	\$387,612.00	\$160,706.44	\$160,706.44	\$226,905.56
2008	REBUILDING TOGETHER WITH CHRISTMAS IN APRIL	2655	LMH	0	14A	O	11/12/2008	\$75,000.00	\$62,691.89	\$62,691.89	\$12,308.11
2008	LAS VEGAS-CLARK COUNTY URBAN LEAGUE MLK SENIOR HOME REPAIR	2656	LMH	0	14A	O	11/12/2008	\$125,000.00	\$13,020.00	\$13,020.00	\$111,980.00
2008	CAMINAR HOPWA REHABILITATION	2657	LMH	0	14A	O	11/12/2008	\$44,200.00	\$0.00	\$0.00	\$44,200.00
2008	NORTH LAS VEGAS HOUSING REHABILITATION	2658	LMH	0	14H	O	9/22/2008	\$319,500.00	\$0.00	\$0.00	\$319,500.00
2008	EMERGENCY AID OF BOULDER CITY HOMELESS PREVENTION (BC)	2659	LMC	0	03T	O	11/12/2008	\$20,808.00	\$0.00	\$0.00	\$20,808.00
2008	LAND A HAND TRANSPORTATION PROGRAM (BOULDER CITY)	2660	LMC	0	05E	O	11/12/2008	\$7,311.00	\$0.00	\$0.00	\$7,311.00
2008	S-HELP OF SOUTHERN NEVADA HOMELESS SERVICES	2662	LMC	0	03T	O	11/12/2008	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
2008	S-THE SHADE TREE EMERGENCY, TRANSITIONAL AND DAY SHELTER	2691	LMC	0	03T	O	11/12/2008	\$20,000.00	\$19,309.64	\$19,309.64	\$690.36
2008	S-WOMEN'S DEVELOPMENT CENTER TRANSITIONAL HOUSING PROGRAM	2692	LMC	0	03T	O	11/12/2008	\$12,500.00	\$8,502.75	\$8,502.75	\$3,997.25
2008	SALVATION ARMY INTENSIVE DAY TREATMENT	2696	LMC	0	03T	O	11/19/2008	\$20,000.00	\$14,420.47	\$14,420.47	\$5,579.53
2008	LAS VEGAS-CLARK COUNTY URBAN LEAGUE HOMELESS PREVENTION	2702	LMC	0	03T	O	11/19/2008	\$10,000.00	\$0.00	\$0.00	\$10,000.00
2008	US VETERANS INITIATIVE VETERANS IN PROGRESS	2697	LMC	0	03T	O	11/19/2008	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
2008	BLIND CENTER OF NEVADA ROAD TO INDEPENDENCE	2703	LMC	0	03T	O	11/19/2008	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
2008	NEVADA HEALTH CENTERS PRENATAL CARE	2698	LMC	0	05M	O	11/19/2008	\$30,000.00	\$25,887.09	\$25,887.09	\$4,112.91
2008	WOMEN'S DEVELOPMENT CENTER FINANCIAL LITERACY & HOMEBUYER ED	2704	LMC	0	03T	O	12/15/2008	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2008	COMMUNITY OUTREACH MEDICAL CENTER	2693	LMC	0	05M	O	1/14/2009	\$10,000.00	\$9,757.95	\$9,757.95	\$242.05
2008	FOUNDATION FOR POSITIVELY KIDS MEDICAL DAYCARE & RESPITE	2699	LMC	0	05B	O	12/15/2008	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2008	CLASSROOM ON WHEELS	2701	LMC	0	05L	O	12/15/2008	\$21,617.00	\$21,617.00	\$21,617.00	\$0.00
2008	BOYS AND GIRLS CLUB STREET SMART PROGRAM	2694	LMC	0	05D	O	11/19/2008	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
2008	VARIETY DAY HOME CHILDCARE SCHOLARSHIP PROGRAM	2700	LMC	0	05L	O	11/20/2008	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00

2008	SOUTHERN NEVADA PUBLIC TELEVISION READY TO LEARN	2706	LMC	0	05D	O	1/14/2009	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
2008	SPREAD THE WORD NEVADA: KIDS TO KIDS BOOK PROGRAM	2695	LMC	0	05	O	11/20/2008	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
2008	CC LAW FOUNDATION/CC BAR ASSOC. TRIAL BY PEERS PROGRAM	2707	LMC	0	05D	O	11/20/2008	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
2008	VALLEY VIEW COMMUNITY CARES LEAV'N NOT ONE YOUTH BEHIND	2705	LMC	0	05D	O	11/20/2008	\$5,150.00	\$4,868.02	\$4,868.02	\$281.98
2008	NLV EAST COLTON AVE	2756	LMH	0	01	O	4/21/2009	\$104,958.00	\$0.00	\$0.00	\$104,958.00
2008	NLV WATER MAIN IMPROVEMENT	2777	LMA	71.9	03J	O	6/30/2009	\$100,000.00	\$0.00	\$0.00	\$100,000.00

Appendix D: Status of HOME Grants

Appendix E: Needs and Summaries Tables Updated

TABLE 3B ANNUAL HOUSING COMPLETION GOALS

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	418	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	309	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Rental Goals	727	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	9	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	79	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Owner Goals	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	727	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	826	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Housing Needs Table <u>Housing Needs -</u> <u>Comprehensive Housing</u> <u>Affordability Strategy (CHAS)</u> <u>Data Housing Problems</u>			Grantee: Clark County													Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population							
			Only complete blue sections. Do NOT type in sections other than blue.													% HSHLD	# HSHLD										
			Current % of Households	Current Number of Households	3-5 Year Quantities																Priority Need?	Plan to Fund?	Fund Source				
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year									% of Goal			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual												
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3485															100%	6063	Y	2440	4114			
			Any housing problems	78.9	2750	40	119	70	36	40	99	16	83	50			337	##	H	Y	H	77.3	4687				
			Cost Burden > 30%	77.7	2708													0	##	H	Y	H					
			Cost Burden >50%	68.3	2380													0	##	H	Y	H					
	Renter	Small Related	NUMBER OF HOUSEHOLDS	100%	5900																		N				
			With Any Housing Problems	80.9	4773	24	142	75	278	30	130	23	124	25			674	##	H	Y	H						
			Cost Burden > 30%	76.7	4525													0	##	H	Y	H					
			Cost Burden >50%	68.3	4030													0	##	H	Y	H					
	Renter	Large Related	NUMBER OF HOUSEHOLDS	100%	1991																		N				
			With Any Housing Problems	94.4	1880	50	32	30	47	10	24	1	40	25			143	##	H	Y	H						
			Cost Burden > 30%	86.0	1712													0	##	H	Y	H					
			Cost Burden >50%	71.0	1414													0	##	H	Y	H					
	Renter	All other hshol	NUMBER OF HOUSEHOLDS	100%	6403																		N				
			With Any Housing Problems	73.1	4681	50	9	150	67	60	117	61	99	47			292	##	H	Y	H						
			Cost Burden > 30%	71.0	4546													0	##	H	Y	H					
			Cost Burden >50%	66.2	4239													0	##	H	Y	H					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	3729																						
			With Any Housing Problems	73.7	2748	50	1	10	0	0	0	0	0	0			1	##	H	Y	H, C						
			Cost Burden > 30%	72.9	2718													0	##	H	Y	H, C					
			Cost Burden >50%	57.3	2137													0	##	H	Y	H, C					
	Owner	Small Related	NUMBER OF HOUSEHOLDS	100%	1871																		Y				
			With Any Housing Problems	74.2	1388	50	0	10	0	0	0	0	1	0			1	##	H	Y	H, C						
			Cost Burden > 30%	71.7	1342													0	##	H	Y	H, C					
			Cost Burden >50%	65.4	1224													0	##	H	Y	H, C					
Owner	Large Related	NUMBER OF HOUSEHOLDS	100%	612																		N					
		With Any Housing Problems	89.5	548	6	0	5	0	0	0	0	0	0			0	##	H	Y	H, C							
		Cost Burden > 30%	78.8	482													0	##	H	Y	H, C						
		Cost Burden >50%	73.9	452													0	##	H	Y	H, C						
Owner	All other hshol	NUMBER OF HOUSEHOLDS	100%	2218																		Y					
		With Any Housing Problems	62.6	1388	5	0	10	0	0	2	0	0	0			2	##	H	Y	H, C							
		Cost Burden > 30%	61.9	1373													0	##	H	Y	H, C						
		Cost Burden >50%	56.8	1260													0	##	H	Y	H, C						

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Clark County, NV														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		1556	468	4149	6173	(N) enumerations ▼														
2. Homeless Families with Children		118	32	Unknown	150															
2a. Persons in Homeless with Children Families		267	74	1341	1682															
Total (lines 1 + 2a)		1823	542	5490	7855															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Clark County, NV														
						Data Quality														
1. Chronically Homeless		603		1004	1607	(A) administrative records ▼														
2. Severely Mentally Ill		270		0	270															
3. Chronic Substance Abuse		874		0	874															
4. Veterans		563		0	563															
5. Persons with HIV/AIDS		15		0	15															
6. Victims of Domestic Violence		174		0	174															
7. Youth (Under 18 years of age)		22		0	22															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	2075	1216	859	600	600	0	0	0	0	1180	1673	30	1810	2273	126%	M	Y	CE	
	Transitional Housing	1556	1314	242	55	160	0	75	0	0	0	0	30	85	235	276%	H	Y	HE	
	Permanent Supportive Housing	2543	1026	1517	0	0	50	0	60	0	0	0	0	110	0	0%	H	Y	HE	
	Total	6174	3556	2618	655	760	50	75	60	0	1180	1673	60	2005	2508	125%				
Chronically Homeless		1607	603															H	Y	HEC
Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	525	407	118	120	120	0	0	0	0	2980	2282	2785	5885	2402	41%	M	Y	CE	
	Transitional Housing	973	566	407	0	0	0	0	0	0	145	124	132	277	124	45%	H	Y	CHE	
	Permanent Supportive Housing	1940	313	1627	23	23	0	0	0	0	0	0	0	23	23	100%	H	Y	HEC	
	Total	3438	1286	2152	143	143	0	0	0	0	3125	2406	2917	6185	2549	41%				

Grantee Name: Clark County																			
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HF
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Housing Needed	52. Elderly	27313	16200	11113	366	271	150	120	305	166			146	967	557	58%	H	Y	H
	53. Frail Elderly	10966	9600	1366			90	90						90	90	###	H	Y	H
	54. Persons w/ Severe Mental Illness	25000	1540	23460		9	20	22	0	75			50	70	106	###	H	Y	H
	55. Developmentally Disabled	4388	675	3713	100									100	0	0%	H	Y	HC
	56. Physically Disabled	36769	3900	32869	24	18	24	0	25	0	21	0	22	116	18	16%	H	Y	HC
	57. Alcohol/Other Drug Addicted	6000	384	5616										0	0	###	H	Y	H
	58. Persons w/ HIV/AIDS & their families	4800	811	3989	990									990	0	0%	H	Y	HA
	59. Public Housing Residents	9056	3176	5880	250	269								250	269	###	H	Y	H
	Total	124292	36286	88006	1730	567	284	232	330	241	21	0	218	0	2583	1040	40%		
Supportive Services Needed	60. Elderly	30000	16200	13800	24									24	0	0%	H	N	CO
	61. Frail Elderly	10966	9600	1366										0	0	###	H	N	O
	62. Persons w/ Severe Mental Illness	25000	1540	23460	9	9	29	22						38	31	82%	H	N	CO
	63. Developmentally Disabled	4388	675	3713	100									100	0	0%	H	N	CO
	64. Physically Disabled	36769	3900	32869	397	36	8	17	8	106	12	24	12	437	183	42%	H	N	CO
	65. Alcohol/Other Drug Addicted	6000	384	5616										0	0	###	H	N	CO
	66. Persons w/ HIV/AIDS & their families	4800	811	3989	1400				53	7				1453	7	0%	H	Y	CA
	67. Public Housing Residents	9056	3176	5880										0	0	###	H	N	CO
Total	126979	36286	90693	1930	45	37	39	61	113	12	24	12	0	2052	221	11%			

Clark County, NV

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address			
					Year 1		Year 2		Year 3		Year 4		Year 5					Cumulative		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				Goal	Actual	
01 Acquisition of Real Property 570.201(a)		5		5	5	0										5	0	0%	M	
02 Disposition 570.201(b)				0												0	0	###%	M	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		2	2	1	0			1	0						2	0	0%	H	10000000
	03A Senior Centers 570.201(c)		4	4			2	1	1	1	1	0				4	2	50%	H	10000000
	03B Handicapped Centers 570.201(c)		1	1								1				0	1	###%	H	2000000
	03C Homeless Facilities (not operating costs) 570.201(c)			0								2				0	2	###%	M	
	03D Youth Centers 570.201(c)		1	1	1	0							1			1	1	100%	H	1000000
	03E Neighborhood Facilities 570.201(c)			0												0	0	###%	M	
	03F Parks, Recreational Facilities 570.201(c)		3	3	1	1	2	1	1	1		1	2			6	4	67%	H	15000000
	03G Parking Facilities 570.201(c)			0												0	0	###%	L	
	03H Solid Waste Disposal Improvements 570.201(c)			0												0	0	###%	L	
	03I Flood Drain Improvements 570.201(c)			0												0	0	###%	L	
	03J Water/Sewer Improvements 570.201(c)			0												0	0	###%	L	
	03K Street Improvements 570.201(c)			0												0	0	###%	H	1000000
	03L Sidewalks 570.201(c)		200	200	200	133	200	229	200	90	130	284	20			750	736	98%	H	35000000
	03M Child Care Centers 570.201(c)		1	1	1											1	0	0%	H	2000000
	03N Tree Planting 570.201(c)			0		1										0	1	###%	L	
	03O Fire Stations/Equipment 570.201(c)			0												0	0	###%	L	
	03P Health Facilities 570.201(c)		2	2					1	1						1	1	100%	H	1000000
03Q Abused and Neglected Children Facilities 570.201(c)		1	1												0	0	###%	H	1000000	
03R Asbestos Removal 570.201(c)			0												0	0	###%	L		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0												0	0	###%	M		
03T Operating Costs of Homeless/AIDS Patients Programs		13460	13460	13460	56177	26932	22683	10144	11094	4595	4877	12909			68040	94831	139%	H	2000000	
04 Clearance and Demolition 570.201(d)		20	20	10	0	5	0	5	0						20	0	0%	H	2000000	
04A Clean-up of Contaminated Sites 570.201(d)			0												0	0	###%	L		
Public Services	05 Public Services (General) 570.201(e)		15370	15370	15370	94555	2109	152	10275	8655	25	33726	30		27809	137088	493%	H	500000	
	05A Senior Services 570.201(e)		800	800	800	0	2031	0	805	0	420				800	3256	407%	H	500000	
	05B Handicapped Services 570.201(e)		89	89	89	7	8	17	8	113	12	42	24		141	179	127%	H	500000	
	05C Legal Services 570.201(e)		24	24	24	0									24	0	0%	H	500000	
	05D Youth Services 570.201(e)		2134	2134	2134	7991	1460	3076	3450	34904	5490	6018	2530		15064	51989	345%	H	500000	
	05E Transportation Services 570.201(e)		82	82	82	36	50	164	87	166	45	196	45		309	562	182%	H	500000	
	05F Substance Abuse Services 570.201(e)		100	100					164						164	0	0%	H	500000	
	05G Battered and Abused Spouses 570.201(e)		100	100	100	0									100	0	0%	H	500000	
	05H Employment Training 570.201(e)		100	100			7								7	0	0%	H	500000	
	05I Crime Awareness 570.201(e)			0											0	0	###%	M		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		14	14	14	27									14	27	193%	H	60000	
	05K Tenant/Landlord Counseling 570.201(e)			0											0	0	###%	M		
	05L Child Care Services 570.201(e)		120	120	28	91	128	91	28	149	28	87	36		248	418	169%	H	500000	
	05M Health Services 570.201(e)		1609	1609	1609	1951	300	15123	245	15233	237	14532	334		2725	46839	1719%	H	1000000	
	05N Abused and Neglected Children 570.201(e)		30	30											0	0	###%	H	300000	
	05O Mental Health Services 570.201(e)		40	40											0	0	###%	H	300000	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0											0	0	###%	M		
05Q Subsistence Payments 570.204		78	78	78	1144	253	402							331	1546	467%	M	600000		
05R Homeownership Assistance (not direct) 570.204			0											0	0	###%	L			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)			0											0	0	###%	M			
05T Security Deposits (if HOME, not part of 5% Admin c)			0											0	0	###%	L			

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities														% of Goal	Priority Need: H, M, L	Dollars to Address
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
06 Interim Assistance 570.201(f)			0												0	0	####	L		
07 Urban Renewal Completion 570.201(h)			0												0	0	####	L		
08 Relocation 570.201(i)			0												0	0	####	L		
09 Loss of Rental Income 570.201(j)			0												0	0	####	L		
10 Removal of Architectural Barriers 570.201(k)			0												0	0	####	H		
11 Privately Owned Utilities 570.201(l)			0												0	0	####	L		
12 Construction of Housing 570.201(m)			0												0	0	####	H		
13 Direct Homeownership Assistance 570.201(n)			0												0	0	####	H		
14A Rehab; Single-Unit Residential 570.202	179		179	179	403	15	18	37	318	74	44	20			325	783	241%	H	3000000	
14B Rehab; Multi-Unit Residential 570.202	10		10	8	0					3	0	33			44	0	0%	H	2000000	
14C Public Housing Modernization 570.202			0												0	0	####	M		
14D Rehab; Other Publicly-Owned Residential Buildings 570.202			0												0	0	####	M		
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202			0												0	0	####	L		
14F Energy Efficiency Improvements 570.202			0												0	0	####	H		
14G Acquisition - for Rehabilitation 570.202			0												0	0	####	H		
14H Rehabilitation Administration 570.202			0												0	0	####	H		
14I Lead-Based/Lead Hazard Test/Abate 570.202			0												0	0	####	M		
15 Code Enforcement 570.202(c)	2000		2000	1000	0										1000	0	0%	H	2000000	
16A Residential Historic Preservation 570.202(d)			0												0	0	####	L		
16B Non-Residential Historic Preservation 570.202(d)			0												0	0	####	L		
17A CI Land Acquisition/Disposition 570.203(a)			0												0	0	####	L		
17B CI Infrastructure Development 570.203(a)			0												0	0	####	L		
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)			0												0	0	####	L		
17D Other Commercial/Industrial Improvements 570.203(a)			0												0	0	####	L		
18A ED Direct Financial Assistance to For-Profits 570.203(b)			0												0	0	####	L		
18B ED Technical Assistance 570.203(b)			0												0	0	####	L		
18C Micro-Enterprise Assistance			0												0	0	####	L		
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad			0												0	0	####	L		
19B HOME CHDO Operating Costs (not part of 5% Admin ca			0												0	0	####	L		
19C CDBG Non-profit Organization Capacity Building			0												0	0	####	L		
19D CDBG Assistance to Institutes of Higher Education			0												0	0	####	L		
19E CDBG Operation and Repair of Foreclosed Property			0												0	0	####	L		
19F Planned Repayment of Section 108 Loan Principal			0												0	0	####	L		
19G Unplanned Repayment of Section 108 Loan Principal			0												0	0	####	L		
19H State CDBG Technical Assistance to Grantees			0												0	0	####	L		
20 Planning 570.205	4		4												0	0	####	M	100000	
21A General Program Administration 570.206			0												0	0	####	M	2500000	
21B Indirect Costs 570.206			0												0	0	####	L		
21D Fair Housing Activities (subject to 20% Admin cap) 570.206			0												0	0	####	H	325000	
21E Submissions or Applications for Federal Programs 570.206			0												0	0	####	M	200000	
21F HOME Rental Subsidy Payments (subject to 5% cap)			0												0	0	####	L		
21G HOME Security Deposits (subject to 5% cap)			0												0	0	####	L		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)			0												0	0	####	L		
21I HOME CHDO Operating Expenses (subject to 5% cap)			0												0	0	####	L		
22 Unprogrammed Funds			0												0	0	####	M		
Totals	36583	0	36583	35194	162517	31471	43988	24647	71532	10640	60229	15983	0	117935	338266	####				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1 Availability/Accessibility of Decent Housing								
DH-1 (1)	Specific Objective: Increase the supply of affordable rental housing.	HOME/LIHTF	Number of rental units completed	2005			#DIV/0!	
				2006	280		0%	
				2007	400		0%	
				2008	75		0%	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective: Construct 280 units of multifamily rental housing for low and moderate income households.				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!	
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
2008							#DIV/0!	
2009							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1 Availability/Accessibility of Decent Housing										
DH-1 (2)	Specific Objective: Increase range of housing options & related services for persons with special needs.	HOME/LIHTF	Number of rental units completed	2005			#DIV/0!			
				2006	180		0%			
				2007	430		0%			
				2008	343		0%			
				2009			#DIV/0!			
				MULTI-YEAR GOAL				0	#DIV/0!	
				2005			#DIV/0!			
				2006			#DIV/0!			
				2007			#DIV/0!			
	Specific Annual Objective: Construct 180 units of multifamily rental housing for low and moderate income special needs households.				2008			#DIV/0!		
					2009			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!
					2005			#DIV/0!		
					2006			#DIV/0!		
					2007			#DIV/0!		
					2008			#DIV/0!		
					2009			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Specific Objective: Improve access to affordable owner housing and affordable owner housing for minorities.	HOME/LIHTF	Number of households assisted.	2005			#DIV/0!	
				2006	102		0%	
				2007	19		0%	
				2008	79		0%	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective: Provide downpayment and closing cost assistance to low and moderate income households.				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!	
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
2008							#DIV/0!	
2009							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2 Affordability of Decent Housing										
DH-2 (2)	Specific Objective: Improve access to affordable rental housing.	HOME/LIHTF	Number of households assisted.	2005			#DIV/0!			
				2006	100		0%			
				2007	25		0%			
				2008	309		0%			
				2009			#DIV/0!			
				MULTI-YEAR GOAL				0	#DIV/0!	
				2005			#DIV/0!			
				2006			#DIV/0!			
				2007			#DIV/0!			
	Specific Annual Objective: Provide Tenant Based Rental Assistance.				2008			#DIV/0!		
					2009			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!
					2005			#DIV/0!		
					2006			#DIV/0!		
					2007			#DIV/0!		
					2008			#DIV/0!		
					2009			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (3)	Specific Objective: Improve access to affordable owner housing and affordable owner housing for minorities and improve the quality of owner housing.	HOME/LIHTF	Number of households assisted.	2005			#DIV/0!		
				2006	37		0%		
				2007	15		0%		
				2008	6		0%		
				2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!	
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
	2009							#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!		
	Specific Annual Objective: Acquire, rehabilitate and resell homes to qualifying low and moderate income households.				2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
2008							#DIV/0!		
2009							#DIV/0!		
MULTI-YEAR GOAL					0	#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (4)	Specific Objective: Increase the availability of affordable owner housing.	HOME/LIHTF	Number of new homes constructed.	2005			#DIV/0!	
				2006	6		0%	
				2007	0		#DIV/0!	
				2008	11		0%	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective: Provide new construction of single family homes for low and moderate income households.				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!	
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
2008							#DIV/0!	
2009							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-3 Sustainability of Decent Housing									
DH-3 (1)	Specific Objective: Improve the quality of owner housing.	CDBG	Number of units rehabilitated	2005			#DIV/0!		
				2006	225		0%		
				2007	25		0%		
				2008	47		0%		
				2009			#DIV/0!		
				MULTI-YEAR GOAL				0	#DIV/0!
				2005			#DIV/0!		
				2006			#DIV/0!		
				2007			#DIV/0!		
				2008			#DIV/0!		
	2009			#DIV/0!					
	MULTI-YEAR GOAL				0	#DIV/0!			
	Specific Annual Objective: Provide housing rehab to owner occupied low and moderate income households.				2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
2008							#DIV/0!		
2009							#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (2)	Specific Objective: Improve the quality of affordable rental housing.	HOME/LIHTF	Number of units rehabilitated	2005			#DIV/0!	
				2006	361		0%	
				2007	0		#DIV/0!	
				2008	0		#DIV/0!	
				2009			#DIV/0!	
				MULTI-YEAR GOAL				0
	Specific Annual Objective: Support rehabilitation of multifamily rental housing and renter occupied units.				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
					MULTI-YEAR GOAL			
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
2008							#DIV/0!	
2009							#DIV/0!	
MULTI-YEAR GOAL						0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Specific Objective: Increase the number of homeless persons moving into permanent housing.	CDBG	Number of homeless persons assisted	2005			#DIV/0!	
				2006	4670		0%	
		ESG		2007	9150		0%	
				2008	3720		0%	
				2009			#DIV/0!	
				MULTI-YEAR GOAL			0	#DIV/0!
	Specific Annual Objective: Provide homeless persons with housing - permanent, transitional and emergency shelter				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!	
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
			2008			#DIV/0!		
			2009			#DIV/0!		
	MULTI-YEAR GOAL			0	#DIV/0!			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (2)	Specific Objective: End chronic homelessness.	CDBG	Number of homeless people assisted.	2005			#DIV/0!		
				2006	20267		0%		
				2007	608		0%		
				2008	1402		0%		
				2009			#DIV/0!		
				MULTI-YEAR GOAL				0	#DIV/0!
				2005			#DIV/0!		
				2006			#DIV/0!		
				2007			#DIV/0!		
				2008			#DIV/0!		
	2009			#DIV/0!					
	MULTI-YEAR GOAL				0	#DIV/0!			
	Specific Annual Objective: Provide homeless people with public services including job training, food resources, life skills, and other services				2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
2008							#DIV/0!		
2009							#DIV/0!		
MULTI-YEAR GOAL						0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed					
SL-1 Availability/Accessibility of Suitable Living Environment												
SL-1 (3)	Specific Objective: Increase the number of homeless persons moving into permanent housing.	CDBG	Number of homeless people assisted.	2005			#DIV/0!					
				2006	1975		0%					
				2007	65		0%					
				2008	184		0%					
				2009			#DIV/0!					
				MULTI-YEAR GOAL				0	#DIV/0!			
	Specific Annual Objective: Provide homeless people with a variety of supportive services including food assistance, work cards and clothing.				2005			#DIV/0!				
					2006			#DIV/0!				
					2007			#DIV/0!				
					2008			#DIV/0!				
					2009			#DIV/0!				
					MULTI-YEAR GOAL				0	#DIV/0!		
									2005			#DIV/0!
									2006			#DIV/0!
									2007			#DIV/0!
2008			#DIV/0!									
2009			#DIV/0!									
MULTI-YEAR GOAL				0	#DIV/0!							



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (4)	Specific Objective: Increase the number of homeless persons moving into permanent housing.	CDBG	Number of homeless people assisted.	2005			#DIV/0!	
				2006	253		0%	
				2007	283		0%	
				2008	67		0%	
				2009			#DIV/0!	
				MULTI-YEAR GOAL				0
	Specific Annual Objective: Provide homeless prevention services to households on the verge of becoming homeless.				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
					MULTI-YEAR GOAL			
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
2009							#DIV/0!	
MULTI-YEAR GOAL						0	#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (5)	Specific Objective: Improve the services for low/mod income persons.	CDBG	Number of people assisted	2005			#DIV/0!	
				2006	3932		0%	
				2007	3790		0%	
				2008	54514		0%	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective: Provide a variety of public services including computer training, literacy, job training, health care, transportation, services for the disabled, homebuyer education and youth programs.				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!	
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
2008							#DIV/0!	
2009							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (6)	Specific Objective: Improve quality/increase quantity of public improvements for lower income persons.	CDBG	Number of ramps built and obstructions removed	2005	114		0%	
				2006	112		0%	
				2007	111		0%	
				2008	135		0%	
				2009			#DIV/0!	
				MULTI-YEAR GOAL				0
	Specific Annual Objective: Remove sidewalk obstructions and improve streets.				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
					MULTI-YEAR GOAL			
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
					MULTI-YEAR GOAL			

Appendix F: 2007 Project Tables Updated

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Clark County, NV		
		Emergency	Transitional			Data Quality		
1. Homeless Individuals		1556	468	4149	6173	(N) enumerations ▼		
2. Homeless Families with Children		118	32	Unknown	150			
2a. Persons in Homeless with Children Families		267	74	1341	1682			
Total (lines 1 + 2a)		1823	542	5490	7855			
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Clark County, NV		
						Data Quality		
1. Chronically Homeless		603		1004	1607	(A) administrative records ▼		
2. Severely Mentally Ill		270		0	270			
3. Chronic Substance Abuse		874		0	874			
4. Veterans		563		0	563			
5. Persons with HIV/AIDS		15		0	15			
6. Victims of Domestic Violence		174		0	174			
7. Youth (Under 18 years of age)		22		0	22			

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	2075	1216	859	600	600	0	0	0	0	1180	1673	30	1810	2273	126%	M	Y	CE	
	Transitional Housing	1556	1314	242	55	160	0	75	0	0	0	0	30	85	235	276%	H	Y	HE	
	Permanent Supportive Housing	2543	1026	1517	0	0	50	0	60	0	0	0	0	110	0	0%	H	Y	HE	
	Total	6174	3556	2618	655	760	50	75	60	0	1180	1673	60	2005	2508	125%				
Chronically Homeless		1607	603															H	Y	HEC

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	525	407	118	120	120	0	0	0	0	2980	2282	2785	5885	2402	41%	M	Y	CE	
	Transitional Housing	973	566	407	0	0	0	0	0	0	145	124	132	277	124	45%	H	Y	CHE	
	Permanent Supportive Housing	1940	313	1627	23	23	0	0	0	0	0	0	0	23	23	100%	H	Y	HEC	
	Total	3438	1286	2152	143	143	0	0	0	0	3125	2406	2917	6185	2549	41%				

Grantee Name: Clark County																			
Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HF
				Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal			
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Housing Needed	52. Elderly	27313	16200	11113	366	271	150	120	305	166			146	967	557	58%	H	Y	H
	53. Frail Elderly	10966	9600	1366			90	90						90	90	###	H	Y	H
	54. Persons w/ Severe Mental Illness	25000	1540	23460		9	20	22	0	75			50	70	106	###	H	Y	H
	55. Developmentally Disabled	4388	675	3713	100									100	0	0%	H	Y	HC
	56. Physically Disabled	36769	3900	32869	24	18	24	0	25	0	21	0	22	116	18	16%	H	Y	HC
	57. Alcohol/Other Drug Addicted	6000	384	5616										0	0	###	H	Y	H
	58. Persons w/ HIV/AIDS & their families	4800	811	3989	990									990	0	0%	H	Y	HA
	59. Public Housing Residents	9056	3176	5880	250	269								250	269	###	H	Y	H
	Total	124292	36286	88006	1730	567	284	232	330	241	21	0	218	0	2583	1040	40%		
Supportive Services Needed	60. Elderly	30000	16200	13800	24									24	0	0%	H	N	CO
	61. Frail Elderly	10966	9600	1366										0	0	###	H	N	O
	62. Persons w/ Severe Mental Illness	25000	1540	23460	9	9	29	22						38	31	82%	H	N	CO
	63. Developmentally Disabled	4388	675	3713	100									100	0	0%	H	N	CO
	64. Physically Disabled	36769	3900	32869	397	36	8	17	8	106	12	24	12	437	183	42%	H	N	CO
	65. Alcohol/Other Drug Addicted	6000	384	5616										0	0	###	H	N	CO
	66. Persons w/ HIV/AIDS & their families	4800	811	3989	1400				53	7				1453	7	0%	H	Y	CA
	67. Public Housing Residents	9056	3176	5880										0	0	###	H	N	CO
Total	126979	36286	90693	1930	45	37	39	61	113	12	24	12	0	2052	221	11%			

Clark County, NV

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address			
					Year 1		Year 2		Year 3		Year 4		Year 5					Cumulative		
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				Goal	Actual	
01 Acquisition of Real Property 570.201(a)		5		5	5	0										5	0	0%	M	
02 Disposition 570.201(b)				0												0	0	###%	M	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		2	2	1	0			1	0						2	0	0%	H	10000000
	03A Senior Centers 570.201(c)		4	4			2	1	1	1	1	0				4	2	50%	H	10000000
	03B Handicapped Centers 570.201(c)		1	1								1				0	1	###%	H	2000000
	03C Homeless Facilities (not operating costs) 570.201(c)			0								2				0	2	###%	M	
	03D Youth Centers 570.201(c)		1	1	1	0						1				1	1	100%	H	1000000
	03E Neighborhood Facilities 570.201(c)			0												0	0	###%	M	
	03F Parks, Recreational Facilities 570.201(c)		3	3	1	1	2	1	1	1		1	2			6	4	67%	H	15000000
	03G Parking Facilities 570.201(c)			0												0	0	###%	L	
	03H Solid Waste Disposal Improvements 570.201(c)			0												0	0	###%	L	
	03I Flood Drain Improvements 570.201(c)			0												0	0	###%	L	
	03J Water/Sewer Improvements 570.201(c)			0												0	0	###%	L	
	03K Street Improvements 570.201(c)			0												0	0	###%	H	1000000
	03L Sidewalks 570.201(c)		200	200	200	133	200	229	200	90	130	284	20			750	736	98%	H	35000000
	03M Child Care Centers 570.201(c)		1	1	1											1	0	0%	H	2000000
	03N Tree Planting 570.201(c)			0		1										0	1	###%	L	
	03O Fire Stations/Equipment 570.201(c)			0												0	0	###%	L	
	03P Health Facilities 570.201(c)		2	2					1	1						1	1	100%	H	1000000
03Q Abused and Neglected Children Facilities 570.201(c)		1	1												0	0	###%	H	1000000	
03R Asbestos Removal 570.201(c)			0												0	0	###%	L		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0												0	0	###%	M		
03T Operating Costs of Homeless/AIDS Patients Programs		13460	13460	13460	56177	26932	22683	10144	11094	4595	4877	12909			68040	94831	139%	H	2000000	
04 Clearance and Demolition 570.201(d)		20	20	10	0	5	0	5	0						20	0	0%	H	2000000	
04A Clean-up of Contaminated Sites 570.201(d)			0												0	0	###%	L		
Public Services	05 Public Services (General) 570.201(e)		15370	15370	15370	94555	2109	152	10275	8655	25	33726	30		27809	137088	493%	H	500000	
	05A Senior Services 570.201(e)		800	800	800	0		2031	0	805	0	420			800	3256	407%	H	500000	
	05B Handicapped Services 570.201(e)		89	89	89	7	8	17	8	113	12	42	24		141	179	127%	H	500000	
	05C Legal Services 570.201(e)		24	24	24	0									24	0	0%	H	500000	
	05D Youth Services 570.201(e)		2134	2134	2134	7991	1460	3076	3450	34904	5490	6018	2530		15064	51989	345%	H	500000	
	05E Transportation Services 570.201(e)		82	82	82	36	50	164	87	166	45	196	45		309	562	182%	H	500000	
	05F Substance Abuse Services 570.201(e)		100	100					164						164	0	0%	H	500000	
	05G Battered and Abused Spouses 570.201(e)		100	100	100	0									100	0	0%	H	500000	
	05H Employment Training 570.201(e)		100	100			7								7	0	0%	H	500000	
	05I Crime Awareness 570.201(e)			0											0	0	###%	M		
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		14	14	14	27									14	27	193%	H	60000	
	05K Tenant/Landlord Counseling 570.201(e)			0											0	0	###%	M		
	05L Child Care Services 570.201(e)		120	120	28	91	128	91	28	149	28	87	36		248	418	169%	H	500000	
	05M Health Services 570.201(e)		1609	1609	1609	1951	300	15123	245	15233	237	14532	334		2725	46839	1719%	H	1000000	
	05N Abused and Neglected Children 570.201(e)		30	30											0	0	###%	H	300000	
	05O Mental Health Services 570.201(e)		40	40											0	0	###%	H	300000	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)			0											0	0	###%	M		
05Q Subsidence Payments 570.204		78	78	78	1144	253	402							331	1546	467%	M	600000		
05R Homeownership Assistance (not direct) 570.204			0											0	0	###%	L			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)			0											0	0	###%	M			
05T Security Deposits (if HOME, not part of 5% Admin c			0											0	0	###%	L			

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities														% of Goal	Priority Need: H, M, L	Dollars to Address
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
06 Interim Assistance 570.201(f)			0												0	0	####	L		
07 Urban Renewal Completion 570.201(h)			0												0	0	####	L		
08 Relocation 570.201(i)			0												0	0	####	L		
09 Loss of Rental Income 570.201(j)			0												0	0	####	L		
10 Removal of Architectural Barriers 570.201(k)			0												0	0	####	H		
11 Privately Owned Utilities 570.201(l)			0												0	0	####	L		
12 Construction of Housing 570.201(m)			0												0	0	####	H		
13 Direct Homeownership Assistance 570.201(n)			0												0	0	####	H		
14A Rehab; Single-Unit Residential 570.202	179		179	179	403	15	18	37	318	74	44	20			325	783	241%	H	3000000	
14B Rehab; Multi-Unit Residential 570.202	10		10	8	0					3	0	33			44	0	0%	H	2000000	
14C Public Housing Modernization 570.202			0												0	0	####	M		
14D Rehab; Other Publicly-Owned Residential Buildings 570.202			0												0	0	####	M		
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202			0												0	0	####	L		
14F Energy Efficiency Improvements 570.202			0												0	0	####	H		
14G Acquisition - for Rehabilitation 570.202			0												0	0	####	H		
14H Rehabilitation Administration 570.202			0												0	0	####	H		
14I Lead-Based/Lead Hazard Test/Abate 570.202			0												0	0	####	M		
15 Code Enforcement 570.202(c)	2000		2000	1000	0										1000	0	0%	H	2000000	
16A Residential Historic Preservation 570.202(d)			0												0	0	####	L		
16B Non-Residential Historic Preservation 570.202(d)			0												0	0	####	L		
17A CI Land Acquisition/Disposition 570.203(a)			0												0	0	####	L		
17B CI Infrastructure Development 570.203(a)			0												0	0	####	L		
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)			0												0	0	####	L		
17D Other Commercial/Industrial Improvements 570.203(a)			0												0	0	####	L		
18A ED Direct Financial Assistance to For-Profits 570.203(b)			0												0	0	####	L		
18B ED Technical Assistance 570.203(b)			0												0	0	####	L		
18C Micro-Enterprise Assistance			0												0	0	####	L		
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad			0												0	0	####	L		
19B HOME CHDO Operating Costs (not part of 5% Admin ca			0												0	0	####	L		
19C CDBG Non-profit Organization Capacity Building			0												0	0	####	L		
19D CDBG Assistance to Institutes of Higher Education			0												0	0	####	L		
19E CDBG Operation and Repair of Foreclosed Property			0												0	0	####	L		
19F Planned Repayment of Section 108 Loan Principal			0												0	0	####	L		
19G Unplanned Repayment of Section 108 Loan Principal			0												0	0	####	L		
19H State CDBG Technical Assistance to Grantees			0												0	0	####	L		
20 Planning 570.205	4		4												0	0	####	M	100000	
21A General Program Administration 570.206			0												0	0	####	M	2500000	
21B Indirect Costs 570.206			0												0	0	####	L		
21D Fair Housing Activities (subject to 20% Admin cap) 570.206			0												0	0	####	H	325000	
21E Submissions or Applications for Federal Programs 570.206			0												0	0	####	M	200000	
21F HOME Rental Subsidy Payments (subject to 5% cap)			0												0	0	####	L		
21G HOME Security Deposits (subject to 5% cap)			0												0	0	####	L		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap)			0												0	0	####	L		
21I HOME CHDO Operating Expenses (subject to 5% cap)			0												0	0	####	L		
22 Unprogrammed Funds			0												0	0	####	M		
Totals	36583	0	36583	35194	162517	31471	43988	24647	71532	10640	60229	15983	0	117935	338266	####				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1 Availability/Accessibility of Decent Housing										
DH-1 (1)	Specific Objective: Increase the supply of affordable rental housing.	HOME/LIHTF	Number of rental units completed	2005			#DIV/0!			
				2006	280		0%			
				2007	400		0%			
				2008	75		0%			
				2009			#DIV/0!			
				MULTI-YEAR GOAL				0	#DIV/0!	
				2005			#DIV/0!			
				2006			#DIV/0!			
				2007			#DIV/0!			
	Specific Annual Objective: Construct 280 units of multifamily rental housing for low and moderate income households.				2005			#DIV/0!		
					2006			#DIV/0!		
					2007			#DIV/0!		
					2008			#DIV/0!		
					2009			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!
					2005			#DIV/0!		
					2006			#DIV/0!		
					2007			#DIV/0!		
2008			#DIV/0!							
2009			#DIV/0!							
MULTI-YEAR GOAL				0	#DIV/0!					



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-1 Availability/Accessibility of Decent Housing										
DH-1 (2)	Specific Objective: Increase range of housing options & related services for persons with special needs.	HOME/LIHTF	Number of rental units completed	2005			#DIV/0!			
				2006	180		0%			
				2007	430		0%			
				2008	343		0%			
				2009			#DIV/0!			
				MULTI-YEAR GOAL				0	#DIV/0!	
				2005			#DIV/0!			
				2006			#DIV/0!			
				2007			#DIV/0!			
	Specific Annual Objective: Construct 180 units of multifamily rental housing for low and moderate income special needs households.				2008			#DIV/0!		
					2009			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!
					2005			#DIV/0!		
					2006			#DIV/0!		
					2007			#DIV/0!		
					2008			#DIV/0!		
					2009			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-2 Affordability of Decent Housing										
DH-2 (1)	Specific Objective: Improve access to affordable owner housing and affordable owner housing for minorities.	HOME/LIHTF	Number of households assisted.	2005			#DIV/0!			
				2006	102		0%			
				2007	19		0%			
				2008	79		0%			
				2009			#DIV/0!			
				MULTI-YEAR GOAL				0	#DIV/0!	
				2005			#DIV/0!			
				2006			#DIV/0!			
				2007			#DIV/0!			
	Specific Annual Objective: Provide downpayment and closing cost assistance to low and moderate income households.				2005			#DIV/0!		
					2006			#DIV/0!		
					2007			#DIV/0!		
					2008			#DIV/0!		
					2009			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!
					2005			#DIV/0!		
					2006			#DIV/0!		
					2007			#DIV/0!		
MULTI-YEAR GOAL				0	#DIV/0!					



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-2 Affordability of Decent Housing									
DH-2 (2)	Specific Objective: Improve access to affordable rental housing.	HOME/LIHTF	Number of households assisted.	2005			#DIV/0!		
				2006	100		0%		
				2007	25		0%		
				2008	309		0%		
				2009			#DIV/0!		
				MULTI-YEAR GOAL				0	#DIV/0!
				2005			#DIV/0!		
				2006			#DIV/0!		
				2007			#DIV/0!		
	2008			#DIV/0!					
	2009			#DIV/0!					
	MULTI-YEAR GOAL				0	#DIV/0!			
	Specific Annual Objective: Provide Tenant Based Rental Assistance.				2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
					2009			#DIV/0!	
					MULTI-YEAR GOAL				0
2005							#DIV/0!		
2006							#DIV/0!		
2007							#DIV/0!		
2008			#DIV/0!						
2009			#DIV/0!						
MULTI-YEAR GOAL				0	#DIV/0!				

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
DH-2 Affordability of Decent Housing											
DH-2 (3)	Specific Objective: Improve access to affordable owner housing and affordable owner housing for minorities and improve the quality of owner housing.	HOME/LIHTF	Number of households assisted.	2005			#DIV/0!				
				2006	37		0%				
				2007	15		0%				
				2008	6		0%				
				2009			#DIV/0!				
				MULTI-YEAR GOAL				0	#DIV/0!		
				Specific Annual Objective: Acquire, rehabilitate and resell homes to qualifying low and moderate income households.				2005			#DIV/0!
								2006			#DIV/0!
								2007			#DIV/0!
	2008							#DIV/0!			
	2009							#DIV/0!			
	MULTI-YEAR GOAL								0	#DIV/0!	
					2005			#DIV/0!			
					2006			#DIV/0!			
					2007			#DIV/0!			
2008							#DIV/0!				
2009							#DIV/0!				
MULTI-YEAR GOAL				0	#DIV/0!						

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (4)	Specific Objective: Increase the availability of affordable owner housing.	HOME/LIHTF	Number of new homes constructed.	2005			#DIV/0!	
				2006	6		0%	
				2007	0		#DIV/0!	
				2008	11		0%	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective: Provide new construction of single family homes for low and moderate income households.				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!	
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
2008							#DIV/0!	
2009							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (1)	Specific Objective: Improve the quality of owner housing.	CDBG	Number of units rehabilitated	2005			#DIV/0!	
				2006	225		0%	
				2007	25		0%	
				2008	47		0%	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective: Provide housing rehab to owner occupied low and moderate income households.				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!	
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
2008							#DIV/0!	
2009							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed			
DH-3 Sustainability of Decent Housing										
DH-3 (2)	Specific Objective: Improve the quality of affordable rental housing.	HOME/LIHTF	Number of units rehabilitated	2005			#DIV/0!			
				2006	361		0%			
				2007	0		#DIV/0!			
				2008	0		#DIV/0!			
				2009			#DIV/0!			
				MULTI-YEAR GOAL				0	#DIV/0!	
				2005			#DIV/0!			
				2006			#DIV/0!			
				2007			#DIV/0!			
	Specific Annual Objective: Support rehabilitation of multifamily rental housing and renter occupied units.				2005			#DIV/0!		
					2006			#DIV/0!		
					2007			#DIV/0!		
					2008			#DIV/0!		
					2009			#DIV/0!		
					MULTI-YEAR GOAL				0	#DIV/0!
					2005			#DIV/0!		
					2006			#DIV/0!		
					2007			#DIV/0!		
MULTI-YEAR GOAL				0	#DIV/0!					



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Specific Objective: Increase the number of homeless persons moving into permanent housing.	CDBG	Number of homeless persons assisted	2005			#DIV/0!	
				2006	4670		0%	
		ESG		2007	9150		0%	
				2008	3720		0%	
				2009			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
				2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
		Specific Annual Objective: Provide homeless persons with housing - permanent, transitional and emergency shelter			2005			#DIV/0!
				2006			#DIV/0!	
				2007			#DIV/0!	
			2008			#DIV/0!		
			2009			#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-1 Availability/Accessibility of Suitable Living Environment									
SL-1 (2)	Specific Objective: End chronic homelessness.	CDBG	Number of homeless people assisted.	2005			#DIV/0!		
				2006	20267		0%		
				2007	608		0%		
				2008	1402		0%		
				2009			#DIV/0!		
				MULTI-YEAR GOAL				0	#DIV/0!
				2005			#DIV/0!		
				2006			#DIV/0!		
				2007			#DIV/0!		
				2008			#DIV/0!		
	2009			#DIV/0!					
	MULTI-YEAR GOAL				0	#DIV/0!			
	Specific Annual Objective: Provide homeless people with public services including job training, food resources, life skills, and other services				2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
					2009			#DIV/0!	
					MULTI-YEAR GOAL				0
2005							#DIV/0!		
2006							#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (3)	Specific Objective: Increase the number of homeless persons moving into permanent housing.	CDBG	Number of homeless people assisted.	2005			#DIV/0!	
				2006	1975		0%	
				2007	65		0%	
				2008	184		0%	
				2009			#DIV/0!	
				MULTI-YEAR GOAL				0
	Specific Annual Objective: Provide homeless people with a variety of supportive services including food assistance, work cards and clothing.				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
					MULTI-YEAR GOAL			
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
					MULTI-YEAR GOAL			



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed					
SL-1 Availability/Accessibility of Suitable Living Environment												
SL-1 (4)	Specific Objective: Increase the number of homeless persons moving into permanent housing.	CDBG	Number of homeless people assisted.	2005			#DIV/0!					
				2006	253		0%					
				2007	283		0%					
				2008	67		0%					
				2009			#DIV/0!					
				MULTI-YEAR GOAL				0	#DIV/0!			
	Specific Annual Objective: Provide homeless prevention services to households on the verge of becoming homeless.				2005			#DIV/0!				
					2006			#DIV/0!				
					2007			#DIV/0!				
					2008			#DIV/0!				
					2009			#DIV/0!				
					MULTI-YEAR GOAL				0	#DIV/0!		
									2005			#DIV/0!
									2006			#DIV/0!
2007			#DIV/0!									
2008			#DIV/0!									
MULTI-YEAR GOAL				0	#DIV/0!							



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (5)	Specific Objective: Improve the services for low/mod income persons.	CDBG	Number of people assisted	2005			#DIV/0!	
				2006	3932		0%	
				2007	3790		0%	
				2008	54514		0%	
				2009			#DIV/0!	
	MULTI-YEAR GOAL					0	#DIV/0!	
	Specific Annual Objective: Provide a variety of public services including computer training, literacy, job training, health care, transportation, services for the disabled, homebuyer education and youth programs.				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
					2008			#DIV/0!
					2009			#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!	
					2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
2008							#DIV/0!	
2009							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed				
SL-1 Availability/Accessibility of Suitable Living Environment											
SL-1 (6)	Specific Objective: Improve quality/increase quantity of public improvements for lower income persons.	CDBG	Number of ramps built and obstructions removed	2005	114		0%				
				2006	112		0%				
				2007	111		0%				
				2008	135		0%				
				2009			#DIV/0!				
				MULTI-YEAR GOAL				0		#DIV/0!	
				2005			#DIV/0!				
				2006			#DIV/0!				
				2007			#DIV/0!				
	Specific Annual Objective: Remove sidewalk obstructions and improve streets.				2008			#DIV/0!			
					2009			#DIV/0!			
					MULTI-YEAR GOAL				0		#DIV/0!
					2005			#DIV/0!			
					2006			#DIV/0!			
					2007			#DIV/0!			
					2008			#DIV/0!			
					2009			#DIV/0!			
					MULTI-YEAR GOAL				0		#DIV/0!

Appendix F: 2007 Project Tables Updated

Project Name: Housing Authority of Clark County Tenant Based Rental Assistance							
Description:	IDIS Project #: LIHTF 3 UOG Code: NV329003 CLARK COUNTY						
Funds will be used to provide Tenant Based Rental Assistance to homeless, homeless mentally ill, mobile home park displaced and Section 8 Waiting List low income households.							
Location:	Priority Need Category						
Throughout Clark County	Select one: Priority Need Category ▼						
Explanation:							
Expected Completion Date:	Rental Assistance						
6/30/2009							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable rental housing ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway	187			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Households obtaining rental assistance	# of households assisted	187 households assisted with TBRA					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	Other	▼	Proposed Amt.	1000000		Fund Source:	▼	Proposed Amt.		
	LIHTF		Actual Amount	557915					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	100		Accompl. Type:	▼	Proposed Units		
			Actual Units	81				Actual Units		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
			Actual Units				Actual Units			
2007	Other	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount	420229				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units	86				Actual Units		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
			Actual Units				Actual Units			
2008	Other	▼	Proposed Amt.	500000		Fund Source:	▼	Proposed Amt.		
	LIHTF		Actual Amount	1080468				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	04 Households	▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
			Actual Units	187				Actual Units		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units			
			Actual Units				Actual Units			

Project Name: Accessible Space, Inc. Newport Cove Supportive Housing					
Description:	IDIS Project #: 1 UOG Code: NV329003 CLARK COUNTY Accessible Space's 21-unit accessible affordable housing project will serve income-eligible adults with physical disabilities including those with severe mobility impairments and/or traumatic brain injury.				
Location: 1926 E. Reno Avenue, Las Vegas, NV, 89122	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 6/30/2010	Explanation: Multi-family housing				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
Project-level Accomplishments	10 Housing Units	Proposed	21	Accompl. Type:	Proposed
		Underway	21		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
New rental units available		# of units constructed		Under construction.	
12 Construction of Housing 570.201(m)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
2005	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	HOME ▼	Proposed Amt.	629000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	651283		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	21	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing for Nevada Purchase/Rehab/Resale Program					
Description:	IDIS Project #: 3 UOG Code: NV329003 CLARK COUNTY Housing for Nevada will purchase, rehabilitate and then resell houses to qualifying low and moderate income families to improve homeownership in Clark County. This is a CHDO project.				
Location: Various housing units throughout Unincorporated Clark County.	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2009	Explanation: Rehab for Homeownership				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 Improve access to affordable owner housing 3 Improve access to affordable owner housing for minorities				
Project-level Accomplishments	10 Housing Units	Proposed	14	Accompl. Type:	Proposed
		Underway	10		Underway
		Complete	6		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Homes purchased by L-M homebuyers	# of homes purchased	16 homes purchased of which 6 had rehab completed and resold.			
14G Acquisition - for Rehabilitation 570.202	Matrix Codes				
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes				
Matrix Codes	Matrix Codes				
2005	HOME	Proposed Amt.	417453	Fund Source:	Proposed Amt.
		Actual Amount	349843		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	13	Accompl. Type:	Proposed Units
		Actual Units	4		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

2006	Fund Source: ▼	Proposed Amt.	412000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	291973		Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	16			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	HOME ▼	Proposed Amt.	421838		Fund Source: ▼	Proposed Amt.	
		Actual Amount	315912		Fund Source: ▼	Actual Amount	
	HOME ▼	Proposed Amt.	58162		Fund Source: ▼	Proposed Amt.	
	ADDI	Actual Amount	58162			Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units	8			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	HOME ▼	Proposed Amt.	480000		Fund Source: ▼	Proposed Amt.	
	Includes ADDI	Actual Amount	226441		Fund Source: ▼	Actual Amount	
	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units	
		Actual Units	6			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Clark County HOME Administration		
Description:	IDIS Project #: 6 UOG Code: NV329003 CLARK COUNTY Funds will be used to administer the HOME program for Clark County.	
Location: 500 S. Grand Central Parkway, Las Vegas, NV 89106	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 6/30/2009	Explanation: Administration	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	N/A	
	Performance Measure	
	N/A	
	Actual Outcome	
	N/A	
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
2005	HOME ▼ Proposed Amt. 292990 Actual Amount 124874	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

2006	HOME ▼	Proposed Amt.	273758		Fund Source: ▼	Proposed Amt.	
		Actual Amount	123006			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	HOME ▼	Proposed Amt.	272652		Fund Source: ▼	Proposed Amt.	
		Actual Amount	65695			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	HOME ▼	Proposed Amt.	262758		Fund Source: ▼	Proposed Amt.	
		Actual Amount	84031			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Clark County CDBG Administration		
Description:	IDIS Project #: 7 UOG Code: NV329003 CLARK COUNTY Funds will be used to administer community development activities for Clark County.	
Location:	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 6/30/2009	Explanation: Administration	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	21A General Program Administration 570.206 Matrix Codes	
	Matrix Codes Matrix Codes	
	Matrix Codes Matrix Codes	
2005	CDBG Proposed Amt. 450000 Actual Amount 51107	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

2006	CDBG ▼	Proposed Amt.	550000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	397526			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	900000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	495699			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	950000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	755346			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Fair Housing Activities (Clark County)		
Description:	IDIS Project #: 8 UOG Code: NV329003 CLARK COUNTY Funds will be used to pay for fair housing activities such as fair housing and fair lending enforcement, and consumer education.	
Location: Throughout Clark County	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 6/30/2009	Explanation: Fair Housing	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
Project-level Accomplishments		Accompl. Type: ▼ Proposed Underway Complete
		Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	
Proposed Outcome	Performance Measure	
21D Fair Housing Activities (subject to 20% Admin cap) 570.20t ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
2005	CDBG ▼ Proposed Amt. 65000 Actual Amount 65000	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

2006	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	62655			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	65000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Affordable Housing Predevelopment Funds		
Description:	IDIS Project #: 9 UOG Code: NV329003 CLARK COUNTY Funds will be used to pay for predevelopment costs associated with the development of affordable housing.	
Location:	Priority Need Category Select one: Planning/Administration ▼	
Expected Completion Date: 6/30/2009	Explanation: Planning	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing ▼ 2 ▼ 3 ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	20 Planning 570.205 ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
	Matrix Codes ▼	Matrix Codes ▼
2005	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

2006	CDBG ▼	Proposed Amt.	150000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	42714			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	50000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	4963			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Dr. Pearson Community Center						
Description:	IDIS Project #: 10 UOG Code: NV329003 CLARK COUNTY Funds will be used to help with the construction of the Dr. Pearson Recreation Center.					
Location: MLK and Carey, Las Vegas, 89106	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2009	Explanation: Recreation Center					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 1			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved recreation services	Completed recreation center	Dr. Pearson Community Center is complete and open to the public.				
03F Parks, Recreational Facilities 570.201(c) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG ▼	Proposed Amt.	500000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	500000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	2484784		Fund Source: ▼	Proposed Amt.	
		Actual Amount	2484784			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	4015216		Fund Source: ▼	Proposed Amt.	
		Actual Amount	3405136			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Colorado River Food Bank Warehouse						
Description:	IDIS Project #: 11 UOG Code: NV329003 CLARK COUNTY Funds will be used to assist in the construction of a food bank and clothes closet warehouse in Laughlin.					
Location: Laughlin, NV	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2010	Explanation: Food bank					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway 1			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved basic services	Completed construction of warehouse	Warehouse under construction				
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
2005	CDBG ▼	Proposed Amt. 825396		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie: ▼	Proposed Units 1		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	722276	Fund Source: ▼	Proposed Amt.	
		Actual Amount	343091		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Sandy Valley Senior Center Construction						
Description:	IDIS Project #: 12 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to repay the County for funds advanced for the construction of the Sandy Valley Senior Center. This project is one of the CDBG 2005-2009 Capital Improvement Plan.						
Location: Sandy Valley	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2009	Explanation: Public Facility					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	1		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Construction of senior center	completion of construction of senior center	Sandy Valley Senior Center constructed and open to public.				
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	681346	Fund Source: ▼	Proposed Amt.	
		Actual Amount	681346		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Boulder City Senior Center						
Description:	IDIS Project #: 13 UOG Code: NV329003 CLARK COUNTY Funds will be used to rehabilitate the former library into a senior center in Boulder City.					
Location: 813 Arizona, Boulder City, NV	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2009	Explanation: Senior center					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 800		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improved senior services	Completed expansion of senior center	Repayment of purchase only. Senior Center completed.				
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
2005	CDBG ▼	Proposed Amt. 179941		Fund Source: ▼	Proposed Amt.	
		Actual Amount 0			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 800		Accompl. Type: ▼	Proposed Units	
		Actual Units 0			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG ▼	Proposed Amt.	163298		Fund Source: ▼	Proposed Amt.	
		Actual Amount	284121			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	800		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	163931		Fund Source: ▼	Proposed Amt.	
		Actual Amount	59211			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	800		Accompl. Type: ▼	Proposed Units	
		Actual Units	805			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	159341		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	800		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Mesquite Senior Center Expansion							
Description:	IDIS Project #: 14 UOG Code: NV329003 CLARK COUNTY						
Funds will be used for the rehabilitation and/or expansion of the Mesquite Senior Center. FY 2005-2007 funds previously allocated to street improvements are also being reallocated for this projects.							
Location: 102 W. Old Mill Road, Mesquite, NV 89024	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: 6/30/2009	Explanation: Senior Center						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Senior Center expanded	Completion of expansion	Construction is underway					
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	211695		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG ▼	Proposed Amt.	192115		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilitie: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
2007	CDBG ▼	Proposed Amt.	192860		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
2008	CDBG ▼	Proposed Amt.	187460		Fund Source: ▼	Proposed Amt.	
		Actual Amount	70425			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

Project Name: North Las Vegas CDBG Administration						
Description:	IDIS Project #: 15 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to administer the CDBG program in North Las Vegas.						
Location: Community-wide	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 6/30/2009	Explanation: Administration					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
2005	CDBG ▼	Proposed Amt.	352607	Fund Source: ▼	Proposed Amt.	
		Actual Amount	282362		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG ▼	Proposed Amt.	323023		Fund Source: ▼	Proposed Amt.	
		Actual Amount	154682			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	323023		Fund Source: ▼	Proposed Amt.	
		Actual Amount	304003			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	326356		Fund Source: ▼	Proposed Amt.	
		Actual Amount	303779			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		North Las Vegas Public Works Dep't of Justice Sidewalk Compliance					
Description:		IDIS Project #:	16	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to evaluate and correct all obstacles within sidewalk areas adjacent to streets constructed or altered since 1992 to bring them into compliance with the Americans with Disabilities Act as required by the Department of Justice audit.							
Location:		Priority Need Category					
North Las Vegas		Select one:		Infrastructure ▼			
Explanation:							
Expected Completion Date:		Sidewalk improvements					
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Other ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway	65			Underway	
	Sidewalks	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved sidewalks		# of sidewalks improved			66 ramps, 2 street lights, & 2 fire hydrants relocated.		
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	200000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	50180			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units	75			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG	Proposed Amt.	200000		Fund Source:	Proposed Amt.	
		Actual Amount	2810			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	74			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG	Proposed Amt.	84741		Fund Source:	Proposed Amt.	
		Actual Amount	97667			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	72			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2008	CDBG	Proposed Amt.	109345		Fund Source:	Proposed Amt.	
		Actual Amount	160706			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	30		Accompl. Type:	Proposed Units	
	Sidewalks	Actual Units	65			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Project Name:		North Las Vegas Public Works ADA Sidewalks					
Description:		IDIS Project #:	17	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to address sidewalk ramps and impediments on older sidewalks (pre-1992) in North Las Vegas.							
Location:		Priority Need Category					
North Las Vegas		Select one:		Infrastructure ▼			
Explanation:							
Expected Completion Date:		Sidewalk improvements					
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Other ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Sidewalks	Complete	70			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved sidewalks		# of sidewalks improved			Completed 61 ramps, 2 streetlights and 2 fire hydrant relocations		
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	404750		Fund Source: ▼	Proposed Amt.	
		Actual Amount	50180			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units	39			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG	Proposed Amt.	474827		Fund Source:	Proposed Amt.	
		Actual Amount	378265			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	40			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	100000		Fund Source:	Proposed Amt.	
		Actual Amount	358109			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	39			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	387612		Fund Source:	Proposed Amt.	
		Actual Amount	45683			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Units	100		Accompl. Type:	Proposed Units	
	Sidewalks	Actual Units	70			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Rebuilding Together with Christmas in April						
Description:	IDIS Project #: 18 UOG Code: NV329003 CLARK COUNTY					
Funds will be used for housing rehabilitation activities for low-income seniors and the disabled as part of the Christmas in April Event Day and Emergency Program.						
Location: North Las Vegas	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2009	Explanation: Housing rehabilitation					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	14	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	24		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Better quality housing		# of units improved		Improved 24 units occupied by senior and disabled households.		
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
2005	CDBG ▼	Proposed Amt.	135000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	85279		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units	18		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2007	CDBG	Proposed Amt.	75000	Fund Source:	Proposed Amt.	
		Actual Amount	22918		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units	19		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	75000	Fund Source:	Proposed Amt.	
		Actual Amount	59390		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People	Proposed Units	15	Accompl. Type:	Proposed Units		
	Actual Units	17		Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
2008	CDBG	Proposed Amt.	75000	Fund Source:	Proposed Amt.	
		Actual Amount	145802		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	14	Accompl. Type:	Proposed Units	
		Actual Units	24		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Las Vegas-Clark County Urban League MLK Senior Home Repair Program							
Description:	IDIS Project #: 19 UOG Code: NV329003 CLARK COUNTY						
Funds will be used to provide low-income seniors living in the City of North Las Vegas with home modification and repair to help them remain in their homes.							
Location:	Priority Need Category						
North Las Vegas	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:	Housing rehab						
6/30/2009							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	20			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Better quality housing	# of units improved	Improved 22 units					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.	95000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	17095		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	22	Accompl. Type: ▼	Proposed Units	
		Actual Units	10		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	125000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	13020		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	60	Accompl. Type: ▼	Proposed Units	
		Actual Units	20		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Caminar HOPWA Rehabilitation						
Description:	IDIS Project #: 20 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to assist in the rehabilitation of three units which are over 20 years old and in need of repairs. These units provide affordable housing for low-income people living with HIV/AIDS						
Location: 3417 Civic Center, 3040 St. George, North Las Vegas, NV 89030	Priority Need Category Select one: Rental Housing					
Expected Completion Date: 6/30/2009	Explanation: Rental Housing					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of affordable rental housing 2, 3,					
Project-level Accomplishments	10 Housing Units	Proposed	3	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Better quality housing		# of units improved		Project cancelled. Funds to be reprogrammed.		
14A Rehab; Single-Unit Residential 570.202			Matrix Codes			
Matrix Codes			Matrix Codes			
Matrix Codes			Matrix Codes			
2005	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	44200	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of North Las Vegas Housing Rehabilitation				
Description:	IDIS Project #: 21 UOG Code: NV329003 CLARK COUNTY			
Funds will be used to administer the City of North Las Vegas Housing Rehabilitation Program which provides major rehabilitation to low-income homeowners.				
Location:	Priority Need Category			
North Las Vegas	Select one: Planning/Administration ▼			
Explanation:				
Expected Completion Date:	Housing Rehabilitation Administration			
6/30/2009				
Objective Category				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼			
	2, ▼			
	3, ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
		Housing rehab program on hold.		
14H Rehabilitation Administration 570.202 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt. 250000	Fund Source: ▼	Proposed Amt.
		Actual Amount 89690		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	319500	Fund Source: ▼	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Emergency Aid of Boulder City Homeless Prevention (Boulder City)						
Description:	IDIS Project #: 22 UOG Code: NV329003 CLARK COUNTY Funds will be used to provide rental and utility assistance to families facing homelessness in Boulder City.					
Location: Boulder City, NV	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation: Homeless prevention					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 200		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 67			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Prevent homelessness	# of homeless assisted	Assisted 67 people to prevent homelessness.				
05Q Subsistence Payments 570.204 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
2005	CDBG ▼	Proposed Amt. 23498		Fund Source: ▼	Proposed Amt.	
		Actual Amount 6410			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 50		Accompl. Type: ▼	Proposed Units	
		Actual Units 1087			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG ▼	Proposed Amt.	42000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	42000			Actual Amount	
	CDBG ▼	Proposed Amt.	21325		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	01 People ▼	Proposed Units	220		Accompl. Type: ▼	Proposed Units	
		Actual Units	389			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	42000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	42000			Actual Amount	
	CDBG ▼	Proposed Amt.	21407		Fund Source: ▼	Proposed Amt.	
		Actual Amount	44823			Actual Amount	
	01 People ▼	Proposed Units	220		Accompl. Type: ▼	Proposed Units	
		Actual Units	180			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	20808		Fund Source: ▼	Proposed Amt.	
		Actual Amount	21407			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units	67			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Lend a Hand Transportation Program (Boulder City)					
Description:		IDIS Project #:	23	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to provide transportation to appointments in the Las Vegas Valley for disabled and senior residents of Boulder City.							
Location:		Priority Need Category					
Boulder City		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:		Transportation program					
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2	▼				
		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	196			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Service to low income persons		# of people served			196 seniors and disabled in Boulder City assisted.		
05E Transportation Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	8256		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

2006	CDBG	Proposed Amt.	7492		Fund Source:	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	45		Accompl. Type:	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	7522		Fund Source:	Proposed Amt.	
		Actual Amount	7522			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	45		Accompl. Type:	Proposed Units	
		Actual Units	166			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	7311		Fund Source:	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	45		Accompl. Type:	Proposed Units	
		Actual Units	196			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: S- Family Promise (IHN) Emergency Shelter						
Description:	IDIS Project #: 24 UOG Code: NV329003 CLARK COUNTY Funds will be used to operate emergency shelter bed at various host sites at houses of worship.					
Location: 502 W. Van Buren Avenue, Las Vegas, NV 89106	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation: Emergency Shelter					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 300		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 132			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Homeless people assisted	# of homeless sheltered	Assisted 132 people with emergency shelter.				
03T Operating Costs of Homeless/AIDS Patients Programs ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt. 50000		Fund Source: ▼	Proposed Amt.	
		Actual Amount 40275			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 80		Accompl. Type: ▼	Proposed Units	
		Actual Units 118			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount	91454			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	94			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	50000		Fund Source:	Proposed Amt.	
		Actual Amount	50000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	80		Accompl. Type:	Proposed Units	
		Actual Units	85			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	ESG	Proposed Amt.	32000		Fund Source:	Proposed Amt.	
		Actual Amount	25674			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	300		Accompl. Type:	Proposed Units	
		Actual Units	132			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: S- HELP of Southern Nevada Homeless Services						
Description:	IDIS Project #: 25 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide emergency shelter housing to single women, women with children and/or men with children while waiting to secure permanent housing. The housing will be at scattered sites, not in a traditional shelter, in a Housing First model.						
Location: Countywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation: Housing First					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	160	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	84		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Emergency shelter for homeless	# of homeless assisted	Assisted 84 homeless with housing first.				
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	ESG ▼	Proposed Amt.	100098	Fund Source: ▼	Proposed Amt.	
		Actual Amount	39176		Actual Amount	
	CDBG ▼	Proposed Amt.	20000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	20000		Actual Amount	
	01 People ▼	Proposed Units	160	Accompl. Type: ▼	Proposed Units	
		Actual Units	84		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: S- SAFE House Domestic Violence Shelter							
Description:	IDIS Project #: 26 UOG Code: NV329003 CLARK COUNTY						
Funds will be used to support the operations of the shelter and support the provision of case management.							
Location:	Priority Need Category						
Undisclosed location.	Select one: Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	Domestic Violence Shelter						
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1 Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2 ▼						
	3 ▼						
Project-level Accomplishments	01 People ▼	Proposed 200		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Shelter homeless women and children		# of homeless sheltered		Assisted 364 women and children with domestic violence shelter.			
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	20000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	14351			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units	281			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount	20808			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	85		Accompl. Type:	Proposed Units	
		Actual Units	203			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount	22831			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	100		Accompl. Type:	Proposed Units	
		Actual Units	326			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		
2008	ESG	Proposed Amt.	20000		Fund Source:	Proposed Amt.	
		Actual Amount	19993			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units	364			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

Project Name: S- The Shade Tree Emergency, Transitional and Day Shelter						
Description:	IDIS Project #: 27 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide emergency shelter, transitional housing and day shelter for homeless women and their children. Clark County will provide \$100,891 in ESG and North Las Vegas will provide \$20,000 in CDBG.						
Location: 1 W. Owens Avenue, Las Vegas, NV 89101	Priority Need Category Select one: Homeless/HIV/AIDS					
Expected Completion Date: 6/30/2009	Explanation: Emergency Shelter					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing 2 3					
Project-level Accomplishments	01 People	Proposed	3500	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	3100		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Shelter homeless women and children	# of homeless sheltered	Assisted 3100 homeless women and children with children.				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
2005	CDBG	Proposed Amt.	151868	CDBG	Proposed Amt.	23000
		Actual Amount	151868		Actual Amount	23000
	ESG	Proposed Amt.	270298	Fund Source:	Proposed Amt.	
		Actual Amount	238914		Actual Amount	
	01 People	Proposed Units	4000	Accompl. Type:	Proposed Units	
		Actual Units	3903		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG ▼	Proposed Amt.	132125		CDBG ▼	Proposed Amt.	23000
		Actual Amount	132125			Actual Amount	23000
	ESG ▼	Proposed Amt.	271429		Fund Source: ▼	Proposed Amt.	
		Actual Amount	271429			Actual Amount	
	01 People ▼	Proposed Units	4000		Accompl. Type: ▼	Proposed Units	
		Actual Units	3355			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG ▼	Proposed Amt.	66823		Fund Source: ▼	Proposed Amt.	
		Actual Amount	66823			Actual Amount	
	ESG ▼	Proposed Amt.	276198		Fund Source: ▼	Proposed Amt.	
		Actual Amount	276198			Actual Amount	
	01 People ▼	Proposed Units	4000		Accompl. Type: ▼	Proposed Units	
		Actual Units	3409			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2008	ESG ▼	Proposed Amt.	100891		Fund Source: ▼	Proposed Amt.	
		Actual Amount	80524			Actual Amount	
	CDBG ▼	Proposed Amt.	20000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	19310			Actual Amount	
	01 People ▼	Proposed Units	3500		Accompl. Type: ▼	Proposed Units	
		Actual Units	3100			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name:		S- Women's Development Center Transitional Housing Program					
Description:		IDIS Project #:	28	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to support the operations of transitional housing units, as well as supportive services. Clark County will provide \$24,000 in ESG and North Las Vegas will provide \$12,500 in CDBG.							
Location:		Priority Need Category					
Scattered sites throughout Northeast Las Vegas		Select one:		Homeless/HIV/AIDS ▼			
Explanation:							
Expected Completion Date:		Transitional housing					
6/30/2009							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the number of homeless persons moving into permanent housing ▼				
		2					
		3					
Project-level Accomplishments	01 People ▼	Proposed	145		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	124			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Service to low income persons		# of people served			Assisted 124 people with transitional housing.		
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	65000		CDBG ▼	Proposed Amt.	9600
		Actual Amount	65000			Actual Amount	9600
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	260		01 People ▼	Proposed Units	55
		Actual Units	166			Actual Units	563
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG ▼	Proposed Amt.	65000		CDBG ▼	Proposed Amt.	8000
		Actual Amount	61538			Actual Amount	5106
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	220		01 People ▼	Proposed Units	40
		Actual Units	154			Actual Units	25
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	65000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	65133			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units	146			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	ESG ▼	Proposed Amt.	24000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	11021			Actual Amount	
	CDBG ▼	Proposed Amt.	12500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	8503			Actual Amount	
	01 People ▼	Proposed Units	145		Accompl. Type: ▼	Proposed Units	
		Actual Units	124			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Salvation Army Intensive Day Treatment						
Description:	IDIS Project #: 29 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide an intensive day treatment program that will provide education and counseling sessions in a structured therapeutic program totaling more than 9 contact hours each week to clients on a waiting list. They will receive a full spectrum of out-patient treatment while waiting for residential treatment placement.						
Location: 211 Judson Avenue, North Las Vegas, 89030	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation: Homeless services & shelter					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 40		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 7			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Homeless assisted	# of homeless assisted	Assisted 7 homeless people with intensive day treatment.				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	20000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	14420		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units	7		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: LV-CC Urban League Homeless Prevention/Intensive Case Management						
Description:	IDIS Project #: 30 UOG Code: NV329003 CLARK COUNTY Funds will be used to provide outreach and case management to homeless families to help them regain self sufficiency.					
Location: North Las Vegas	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation: Homeless Service					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	20	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	100		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to homeless	# of homeless served	Assisted 100 homeless people.				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG ▼	Proposed Amt.	11000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	27		Accompl. Type: ▼	Proposed Units	
		Actual Units	137			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	67307		Fund Source: ▼	Proposed Amt.	
		Actual Amount	23606			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	799			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	168			Actual Amount	
	CDBG ▼	Proposed Amt.	38870		Fund Source: ▼	Proposed Amt.	
		Actual Amount	25562			Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units	100			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: U.S. Veterans Initiative Veterans in Progress						
Description:	IDIS Project #: 31 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to support the Veterans in Progress Sobriety Support Program, a residential program offering sobriety support, life skills and job skills to prepare homeless veterans for full-time employment.						
Location: 525 E. Bonanza Road, Las Vegas, 89101	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation: Homeless services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	59		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Homeless assisted	# of homeless assisted	Assisted 59 homeless veterans.				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG ▼	Proposed Amt.	7000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	6506			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	35		Accompl. Type: ▼	Proposed Units	
		Actual Units	39			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	3500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	3500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units	
		Actual Units	21			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	3500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	3500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	59			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Blind Center of NV Road to Independence					
Description:	IDIS Project #: 32 UOG Code: NV329003 CLARK COUNTY				
Funds will be used to support transportation services and training for 12 blind/visually impaired North Las Vegas residents to return to work.					
Location: 1001 N. Bruce Street, Las Vegas, NV 89101	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2009	Explanation: Transportation program				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 12	Accompl. Type: ▼	Proposed	▼
		Underway		Underway	
		Complete 24		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	▼
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	▼
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Service to low income persons		# of people served		Assisted 24 blind or visually impaired people.	
05B Handicapped Services 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
2005	CDBG ▼	Proposed Amt. 6700	Fund Source: ▼	Proposed Amt.	▼
		Actual Amount 6700		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	▼
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 7	Accompl. Type: ▼	Proposed Units	▼
		Actual Units 17		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	▼
		Actual Units		Actual Units	

2006	CDBG	▼	Proposed Amt.	7333		Fund Source:	▼	Proposed Amt.		
			Actual Amount	7333					Actual Amount	
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units	17				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
2007	CDBG	▼	Proposed Amt.	8000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	8000				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	8		Accompl. Type:	▼	Proposed Units		
			Actual Units	106				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		
2008	CDBG	▼	Proposed Amt.	10000		Fund Source:	▼	Proposed Amt.		
			Actual Amount	10000				Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
			Actual Amount					Actual Amount		
	01 People	▼	Proposed Units	12		Accompl. Type:	▼	Proposed Units		
			Actual Units	24				Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units		
			Actual Units					Actual Units		

Project Name: Nevada Health Centers Prenatal Care						
Description:	IDIS Project #: 33 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to offset the cost of lab fees for pregnant patients who are uninsured at the North Las Vegas Family Health Center.						
Location: 2031 McDaniel St, Suite 210, North Las Vegas, NV 89030	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2009	Explanation: Health services					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 200		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 7150			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to low income persons	# of people served	Provided pre-natal care to 7,150 people.				
05M Health Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

2006	CDBG	Proposed Amt.	45000		Fund Source:	Proposed Amt.	
		Actual Amount	45000			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	300		Accompl. Type:	Proposed Units	
		Actual Units	15123			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	30000		Fund Source:	Proposed Amt.	
		Actual Amount	27147			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units	15123			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	30000		Fund Source:	Proposed Amt.	
		Actual Amount	25887			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	200		Accompl. Type:	Proposed Units	
		Actual Units	7150			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Women's Development Center Financial Literacy & Homebuyer Education						
Description:	IDIS Project #: 34 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide financial literacy and homebuyer education programs to assist participants in making informed financial decisions and to prepare households for homeownership.						
Location: 953 E. Sahara Ave, Suite 201, Las Vegas, NV 89104	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2009	Explanation: Homebuyer education					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 25		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 56			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to low income persons	# of people served	Provided homebuyer education for 56 people.				
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
2005	CDBG ▼	Proposed Amt. 2900		Fund Source: ▼	Proposed Amt.	
		Actual Amount 2900			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 60		Accompl. Type: ▼	Proposed Units	
		Actual Units 17			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	CDBG ▼	Proposed Amt.	5000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	5000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units	25			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	5000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	5000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	17		Accompl. Type: ▼	Proposed Units	
		Actual Units	35			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	5000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	5000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units	56			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Community Outreach Medical Center						
Description:	IDIS Project #: 35 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide HIV and STI testing, counseling and treatment to high-risk individuals living in North Las Vegas.						
Location: 5 Tonopah, North Las Vegas, NV 89030	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2009	Explanation: Health services					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	25	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	126		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to low income persons	# of people served	Provided HIV and STD testing to 126 people.				
05M Health Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

2006	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG ▼	Proposed Amt.	18767		Fund Source: ▼	Proposed Amt.	
		Actual Amount	18767		Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units	67			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2008	CDBG ▼	Proposed Amt.	10000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	9758		Fund Source: ▼	Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units	126			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Foundation for Positively Kids Medical Daycare & Respite						
Description:	IDIS Project #: 36 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide skilled daycare and medical respite care for severely disabled children. This assistance can be provided in-home or in daycare centers.						
Location: North Las Vegas	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2009	Explanation: Handicapped services					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 12	Accompl. Type: ▼	Proposed	▼	
		Underway		Underway		
		Complete 18		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	▼	
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	▼	
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Children assisted		# of children assisted		Provided medical daycare and respite for 18 children and their families.		
05B Handicapped Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	5000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	5000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units	18		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Classroom on Wheels						
Description:	IDIS Project #: 37 UOG Code: NV329003 CLARK COUNTY					
Funds will be used to provide free, bilingual preschool classes aboard buses that have been renovated to serve as mobile classrooms.						
Location: 2510 Morton St., North Las Vegas, NV 89032	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2009	Explanation: Childcare services					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	18	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	8		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to low income persons	# of people served	Provided early childhood development to 8 children.				
05L Child Care Services 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
2005	CDBG ▼	Proposed Amt.	18200	Fund Source: ▼	Proposed Amt.	
		Actual Amount	16511		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	18	Accompl. Type: ▼	Proposed Units	
		Actual Units	28		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

2006	CDBG	Proposed Amt.	22000		Fund Source:	Proposed Amt.	
		Actual Amount	20006			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	18		Accompl. Type:	Proposed Units	
		Actual Units	26			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG	Proposed Amt.	21500		Fund Source:	Proposed Amt.	
		Actual Amount	23494			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	18		Accompl. Type:	Proposed Units	
		Actual Units	22			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG	Proposed Amt.	21617		Fund Source:	Proposed Amt.	
		Actual Amount	21617			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	18		Accompl. Type:	Proposed Units	
		Actual Units	8			Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Project Name: Boys & Girls Club Street SMART Program					
Description:	IDIS Project #: 38 UOG Code: NV329003 CLARK COUNTY Funds will be used for Street SMART, a gang awareness and resistance education program.				
Location: 2530 E. Carey Ave., North Las Vegas, NV 89030	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2009	Explanation: Youth program				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 60	Accompl. Type: ▼	Proposed	▼
		Underway		Underway	
		Complete 86		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	▼
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	▼
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Service to low income persons		# of people served		Assisted 86 youth with gang prevention activities.	
05D Youth Services 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
2005	CDBG ▼	Proposed Amt. 7100	Fund Source: ▼	Proposed Amt.	▼
		Actual Amount 7100		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	▼
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 30	Accompl. Type: ▼	Proposed Units	▼
		Actual Units 61		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	▼
		Actual Units		Actual Units	

2006	CDBG ▼	Proposed Amt.	13500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	13500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units	25			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	15000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	15000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units	55			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	15000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	15000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units	86			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Variety Day Home Childcare Scholarship Program							
Description:	IDIS Project #: 39 UOG Code: NV329003 CLARK COUNTY						
Funds will be used to provide infant/toddler, preschool children with a safe learning environment by providing a scholarship for program participation to families who could otherwise not afford childcare.							
Location: 990 D Street, Las Vegas, NV 89106	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2009	Explanation: Childcare services						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed 10	Accompl. Type: ▼	Proposed	▼		
		Underway		Underway			
		Complete 79		Complete			
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	▼		
		Underway		Underway			
		Complete		Complete			
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	▼		
		Underway		Underway			
		Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome			
Service to low income persons		# of people served		Provided scholarship to 79 children.			
05L Child Care Services 570.201(e) ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
2005	CDBG ▼	Proposed Amt. 26800	Fund Source: ▼	Proposed Amt.	▼		
		Actual Amount 26800		Actual Amount			
	Fund Source: ▼	Proposed Amt.		Proposed Amt.			
		Actual Amount		Actual Amount			
	01 People ▼	Proposed Units 10		Accompl. Type: ▼		Proposed Units	▼
		Actual Units 63				Actual Units	
	Accompl. Type: ▼	Proposed Units	Proposed Units				
		Actual Units	Actual Units				

2006	CDBG ▼	Proposed Amt.	26000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	23414			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	65			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2007	CDBG ▼	Proposed Amt.	27000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	33087			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	133			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
2008	CDBG ▼	Proposed Amt.	26000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	26000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units	79			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Southern Nevada Public Television Ready to Learn					
Description:	IDIS Project #: 40 UOG Code: NV329003 CLARK COUNTY Funds will be used to provide books to children in order to promote literacy and school readiness for children 2-8.				
Location: North Las Vegas	Priority Need Category Select one: Public Services ▼ Explanation: Education Program				
Expected Completion Date: 6/30/2009	Specific Objectives 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Project-level Accomplishments	01 People ▼	Proposed	2500	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	4714		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Service to low income persons	# of people served	Provided 4714 children with books to improve literacy.			
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	6000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	6000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2500	Accompl. Type: ▼	Proposed Units	
		Actual Units	4714		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Spread the Word Nevada: Kids to Kids Book Program					
Description:	IDIS Project #: 41 UOG Code: NV329003 CLARK COUNTY				
Funds will be used to provide free of charge book bags as well as new and gently used books to Pre-K through 5th Grade students at partner schools, Fay Herron, Lois Craig, Jay Jeffers and C.P. Squires Elementary Schools.					
Location: Fay Herron, Lois Craig, Jay Jeffers and C.P. Squires Elementary Schools in North Las Vegas.	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2009	Explanation: Literacy program				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 2800	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete 33666		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Service to low income persons		# of people served		Provided books to 33,666 children.	
05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼		
2005	CDBG ▼	Proposed Amt. 7600	Fund Source: ▼	Proposed Amt.	
		Actual Amount 7600		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 900	Accompl. Type: ▼	Proposed Units	
		Actual Units 3618		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

2006	CDBG ▼	Proposed Amt.	11500		Fund Source: ▼	Proposed Amt.	
		Actual Amount	11500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	900		Accompl. Type: ▼	Proposed Units	
		Actual Units	2291			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	14000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	14000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3000		Accompl. Type: ▼	Proposed Units	
		Actual Units	34780			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	18000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	18000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2800		Accompl. Type: ▼	Proposed Units	
		Actual Units	33666			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CC Law Foundation/CC Bar Association Trial by Peers Program					
Description:		IDIS Project #:	42	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used for this youth court juvenile diversion program for first/second time and some third time non-violent offenders charged with misdemeanors. These youth are diverted to a youth court where they are tried, defended and sentenced by their peers.							
Location:		Priority Need Category					
725 S. 8th Street, Las Vegas, NV 89101; 2240 Civic Center, North Las Vegas, NV 89030; 2428 Martin Luther King Blvd., North Las Vegas, NV 89032		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2009		Youth program					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼					
Outcome Categories		2 ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	43			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Service to low income persons		# of people served			Assisted 43 young people with Trial by Peers.		
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	CDBG ▼	Proposed Amt.	3800		Fund Source: ▼	Proposed Amt.	
		Actual Amount	3800			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	270		Accompl. Type: ▼	Proposed Units	
		Actual Units	38			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	CDBG ▼	Proposed Amt.	7000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	3500			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Units	
		Actual Units	40			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	CDBG ▼	Proposed Amt.	4000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	4000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units	33			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	CDBG ▼	Proposed Amt.	7000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	7000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units	43			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Valley View Community Cares Leav'n Not One Youth Behind						
Description:	IDIS Project #: 43 UOG Code: NV329003 CLARK COUNTY Funds will be used to provide at-risk youth with education on conduct, attitude, responsibility, communication and workplace skills.					
Location: North Las Vegas	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	35		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Service to low income persons	# of people served	Assisted 35 youth with mentoring program.				
05D Youth Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
2005	CDBG ▼	Proposed Amt.	4800	Fund Source: ▼	Proposed Amt.	
		Actual Amount	4800		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	38	Accompl. Type: ▼	Proposed Units	
		Actual Units	150		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	CDBG ▼	Proposed Amt.	5150	Fund Source: ▼	Proposed Amt.	
		Actual Amount	4868		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units	35		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		North Las Vegas HOME Administration					
Description:		IDIS Project #:	44	UOG Code:	NV329003 CLARK COUNTY		
Funds will be used to administer the HOME program.							
Location:		Priority Need Category					
		Select one:	Planning/Administration ▼				
		Explanation:					
Expected Completion Date:		Administration					
6/30/2009							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼				
		2	▼				
		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21H HOME Admin/Planning Costs of PJ (subject to 5% cap ▼)				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	HOME ▼	Proposed Amt.	73171		Fund Source: ▼	Proposed Amt.	
		Actual Amount	75415			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	HOME ▼	Proposed Amt.	68163		Fund Source: ▼	Proposed Amt.	
		Actual Amount	93706			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	HOME ▼	Proposed Amt.	68163		Fund Source: ▼	Proposed Amt.	
		Actual Amount	93925			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	HOME ▼	Proposed Amt.	65689		Fund Source: ▼	Proposed Amt.	
		Actual Amount	132497			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		North Las Vegas New Construction Single Family Housing					
Description:		IDIS Project #:	45	UOG Code:	NV329003 CLARK COUNTY		
Provide funding to construct homes in North Las Vegas for sale to low and moderate income households.							
Location:		Priority Need Category					
Various locations in North Las Vegas		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:		New construction for ownership					
6/30/2009							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable owner housing ▼				
		2	Improve the quality of owner housing ▼				
		3					
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	8			Complete	
	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Homes purchased by L-M homebuyers		# of homes purchased			Constructed 8 homes through Holy Trinity.		
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
2005	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	HOME ▼	Proposed Amt.	66007	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	148670	Fund Source: ▼	Proposed Amt.	
	State HOME	Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	HOME ▼	Proposed Amt.	192809	Fund Source: ▼	Proposed Amt.	
		Actual Amount	230000		Actual Amount	
	Other ▼	Proposed Amt.	148670	Fund Source: ▼	Proposed Amt.	
	State HOME	Actual Amount	0		Actual Amount	
	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units	8		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: North Las Vegas Owner Occupied Housing Rehabilitation						
Description:	IDIS Project #: 46 UOG Code: NV329003 CLARK COUNTY Funds will be used to rehabilitate owner occupied housing.					
Location: North Las Vegas	Priority Need Category Select one: Owner Occupied Housing					
Expected Completion Date: 6/30/2009	Explanation: Rehabilitation					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3					
Project-level Accomplishments	10 Housing Units	Proposed	6	Accompl. Type:	Proposed	
		Underway	0		Underway	
		Complete	0		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
New rental units available	# of units constructed	Program on hold.				
14A Rehab; Single-Unit Residential 570.202		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
2005	HOME	Proposed Amt.	250000	Fund Source:	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	7	Accompl. Type:	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

2006	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2007	HOME ▼	Proposed Amt.	62000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
2008	HOME ▼	Proposed Amt.	205073	Fund Source: ▼	Proposed Amt.	
		Actual Amount	0		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	6	Accompl. Type: ▼	Proposed Units	
		Actual Units	0		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: North Las Vegas Homebuyers Assistance Program & ADDI					
Description:	IDIS Project #: 47 UOG Code: NV329003 CLARK COUNTY Assist low and moderate income households in North Las Vegas with downpayment and closing costs to purchase a home.				
Location: Various locations in North Las Vegas	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2009	Explanation: Homeownership				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing for minorities 2 Improve access to affordable owner housing 3				
Project-level Accomplishments	10 Housing Units	Proposed	6	Accompl. Type:	Proposed
		Underway			Underway
		Complete	79		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Homes purchased by L-M homebuyers		# of homes purchased		Provided 79 households with downpayment assistance.	
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
2005	HOME	Proposed Amt.	300000	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	HOME	Proposed Amt.	28912	Fund Source:	Proposed Amt.
		Actual Amount	0		Actual Amount
	10 Housing Units	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

2006	HOME ▼	Proposed Amt.	14540		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	Other ▼	Proposed Amt.	126530		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0			Actual Amount	
	10 Housing Units ▼	Proposed Units	17		Accompl. Type: ▼	Proposed Units	
		Actual Units	0			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2007	HOME ▼	Proposed Amt.	14540		Fund Source: ▼	Proposed Amt.	
	ADDI	Actual Amount	14540			Actual Amount	
	HOME ▼	Proposed Amt.	485460		Fund Source: ▼	Proposed Amt.	
		Actual Amount	385460			Actual Amount	
	Accompl. Type: ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units	15			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
2008	HOME ▼	Proposed Amt.	199199		Fund Source: ▼	Proposed Amt.	
	Includes ADDI	Actual Amount	2400453			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units	79			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	



Silver State Housing' Sonoma Palms



Sandy Valley Senior Center



ASI's Henderson Supportive Apartments



Habitat for Humanity Tamarus Homes



Colorado River Food Bank and Clothes Closet Warehouse



Petitti Park Revitalization