

CAPER 2011

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



Nevada HAND Silver Sky at Deer Springs Assisted Living

**A Report for the
U.S. Department of Housing and
Urban Development**

on

**Housing and Community Development Activities in
Clark County, North Las Vegas, Boulder City, and Mesquite**

July 1, 2011 to June 30, 2012

Table of Contents

GENERAL QUESTIONS	2
1. ONE-YEAR GOALS AND OBJECTIVES ASSESSMENT	2
2. PROGRAM CHANGES.....	7
3. AFFIRMATIVELY FURTHERING FAIR HOUSING	7
4. OTHER ACTIONS TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS	8
5. NON-FEDERAL PUBLIC AND PRIVATE RESOURCES	10
MANAGING THE PROCESS	13
1. ACTIONS TAKEN TO ENSURE PROGRAM COMPLIANCE	13
CITIZEN PARTICIPATION.....	14
1. PUBLIC COMMENTS	14
2. GRANTEE PERFORMANCE.....	14
INSTITUTIONAL STRUCTURE	18
1. ACTIONS TAKEN TO OVERCOME GAPS	18
MONITORING.....	18
1. MONITORING GUIDELINES AND FREQUENCY.....	18
2. MONITORING RESULTS AND IMPROVEMENTS	19
3. SELF EVALUATION	20
LEAD-BASED PAINT	22
1. ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS.....	22
HOUSING NEEDS.....	23
1. ACTIONS TO FOSTER AND MAINTAIN AFFORDABLE HOUSING.....	23
SPECIFIC HOUSING OBJECTIVES.....	24
1. PROGRESS IN MEETING AFFORDABLE HOUSING OBJECTIVES.....	24
2. PROGRESS IN MEETING SECTION 215	26
3. EFFORTS TO ADDRESS “WORST-CASE” HOUSING NEEDS AND HOUSING NEEDS OF PERSONS WITH DISABILITIES	26
PUBLIC HOUSING STRATEGY	27
1. IMPROVE PUBLIC HOUSING AND RESIDENT INITIATIVES	27
BARRIERS TO AFFORDABLE HOUSING.....	29
1. ACTIONS TO ELIMINATE BARRIERS TO AFFORDABLE HOUSING	29
HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI).....	29
1. ASSESSMENT OF RELATIONSHIP OF HOME FUNDS TO GOALS AND OBJECTIVES.....	29
2. HOME MATCH REPORT HUD-40107-A	32
3. HOME PROGRAM INCOME & MINORITY OWNED BUSINESS AND WOMEN OWNED BUSINESS REPORT – HUD 40107	32
4. ASSESSMENTS	32
HOMELESS NEEDS	33
1. ACTIONS TO ADDRESS HOMELESS NEEDS AND	33
2. TRANSITIONING TO PERMANENT HOUSING.....	33
3. OTHER FEDERAL RESOURCES.....	37

SPECIFIC HOMELESS PREVENTION ELEMENTS.....	38
1. ACTIONS TO PREVENT HOMELESSNESS.....	38
EMERGENCY SOLUTIONS GRANTS (ESG)	38
1. ESG FUNDS USED FOR EMERGENCY SHELTER AND TRANSITIONAL HOUSING	38
2. ASSESSMENT OF RELATIONSHIP OF ESG FUNDS TO GOALS AND OBJECTIVES	38
3. MATCHING RESOURCES.....	39
4. STATE OF NEVADA METHOD OF DISTRIBUTION.....	39
5. ACTIVITY AND BENEFICIARY DATA	40
COMMUNITY DEVELOPMENT.....	42
1. ASSESSMENT OF RELATIONSHIP OF CDBG FUNDS TO GOALS AND OBJECTIVES	42
2. CHANGES IN PROGRAM OBJECTIVES	47
3. ASSESSMENT OF EFFORTS IN CARRYING OUT PLANNED ACTIONS	47
4. FOR FUNDS NOT USED FOR NATIONAL OBJECTIVES	48
5. ANTI-DISPLACEMENT AND RELOCATION	48
6. LOW/MOD JOB ACTIVITIES.....	48
7. LOW/MOD LIMITED CLIENTELE ACTIVITIES.....	48
8. PROGRAM INCOME	48
9. PRIOR PERIOD ADJUSTMENTS.....	49
10. LOANS AND OTHER RECEIVABLES	49
11. LUMP SUM AGREEMENTS	49
12. HOUSING REHABILITATION	49
13. NEIGHBORHOOD REVITALIZATION STRATEGIES	49
ANTIPOVERTY STRATEGY.....	50
1. ACTIONS TAKEN TO REDUCE POVERTY.....	50
NON-HOMELESS SPECIAL NEEDS	50
1. ACTIONS TAKEN TO ADDRESS SPECIAL NEEDS	50
SPECIFIC HOPWA OBJECTIVES.....	50
APPENDIX A: PUBLIC NOTICES AND COMMENTS	
APPENDIX B: CDBG FINANCIAL SUMMARY	
APPENDIX C: CDBG GRANTEE PERFORMANCE REPORT	
APPENDIX D: STATUS OF HOME GRANTS	
APPENDIX E: NEEDS TABLES UPDATED	
APPENDIX F: HUD 40107 & 40107-A –HOME PROGRAM INCOME, MBE/WBE & MATCH REPORT	



2011 Program Year CAPER

GENERAL

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information on housing and community development activities in Clark County for the FY 2011 program year, July 1, 2011-June 30, 2012. This Performance Report includes activities funded by the Community Development Block Grant (CDBG) program, the HOME Investment Partnerships (HOME) program, and the Emergency Solutions Grant (ESG) program. The CAPER consolidates four separate performance reports (Consolidated Plan, HOME, ESG, and CDBG) into one document and must be submitted to the U.S. Department of Housing and Urban Development (HUD) by September 30, 2012. The purpose of the CAPER is to document how Clark County spent federal funds for housing and community development and to assess whether the County is making progress in meeting the needs of the Community, as stipulated in the HUD Consolidated Plan 2010-2014.

The Clark County CAPER reports on housing and community development activities in Clark County, Las Vegas, North Las Vegas, Boulder City, and Mesquite. The City of Henderson is not included in this report as it is a separate grant recipient. However, some of the activities described in this report took place in the City of Henderson. Federal funding for these activities is directed to Clark County in the following manner:

- The Clark County CDBG Consortium allocates CDBG funds on a formula basis for Unincorporated Clark County, North Las Vegas, Boulder City, and Mesquite. Clark County is the lead agency for the Consortium. Separate CAPERs outline the CDBG funded activities for the separate entitlement cities of Las Vegas and Henderson.
- The Clark County HOME Consortium allocates HOME funds on a formula basis to Unincorporated Clark County and North Las Vegas. Clark County is the lead agency for the Consortium. The Clark County HOME Consortium also receives State of Nevada HOME funds as well as State of Nevada Low-Income Housing Trust Funds (LIHTF). Members of the Consortium have access to all three funding sources based on a specific percentage of the total funding. While the City of Las Vegas is no longer a member of the Consortium, its housing activities are reported in this CAPER as the city has remaining Consortium HOME/LIHTF funds.
- Unincorporated Clark County receives ESG funds on a formula basis and administers the funds.

Non-federal resources for housing and community development included Clark County, North Las Vegas and Las Vegas Private Activity Bonds, Low Income Housing Tax Credits (LIHTC) and Low Income Housing Trust Funds administered by the Nevada Housing Division, as well as the City of Las Vegas 18% Redevelopment Set-Aside funds. Each jurisdiction covered by this CAPER pursued all resources as indicated in the FY 2011 Action Plan.

General Questions

1. One-Year Goals and Objectives Assessment

a. Summary of Accomplishments

Clark County, Las Vegas, North Las Vegas, Boulder City and Mesquite used federal and non-federal resources during the 2011 Program Year to support the following affordable housing activities:

1. New construction of rental housing
2. Down payment assistance for homeownership
3. Acquisition, rehab and resale for homeownership
4. New construction of owner housing
5. Rehabilitation of owner occupied units
6. Rental subsidies

During the 2011 Program Year, 385 units of affordable housing were completed including 314 units of newly constructed rental housing, 47 units of multifamily rehabilitation, 3 units of newly constructed owner housing, 2 units of acquisition/rehab/resale, and 19 first time homebuyers. An additional 88 households were assisted with rental assistance. Twenty-three owner occupied housing units received minor rehabilitation using CDBG funding.

Clark County, North Las Vegas and Boulder City used Emergency Solutions Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 19,609 homeless persons with services during the 2011 Program Year.

Work continued on the Clark County FY 2010-2014 CDBG Capital Improvement Plan with design work completed on the Parkdale Community Center, Walnut Recreation Center Park and Winchester Cultural Center. All three projects are either under construction or will begin construction in the near future. North Las Vegas completed the Walker Pool improvements.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as respite services and services for the disabled. According to the FY 2011 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 2,936 unduplicated people and households during the reporting period.

Detailed information on Clark County CDBG Consortium projects can be found in Appendix C, Grantee Performance Report.

b. Breakdown of Grant Funds

HOME

Figure 1 describes the accomplishments in attaining the housing goals and objectives for FY 2011. Figures 2 through 6 illustrate the Consortium expenditures by jurisdiction. Figures 3 through 6 break out the housing expenditures by jurisdiction.

Figure 1
 FY 2011 HOME/LIHTF Consortium
 Expenditures by Category

Category	Amount
Multifamily New Construction	\$3,660,216
Single Family Rehab	\$0
Tenant Based Rental Assistance	\$482,244
Administration	\$168,585
Acquisition/Rehab/Resale	\$56,351
First Time Homebuyers	\$188,148
Single Family New Construction	\$123,047
CHDO Operating	\$13,000
Multifamily Rehab	\$101,808
Total	\$4,793,399

Figure 2
 FY 2011 HOME/LIHTF Expenditures by Jurisdiction

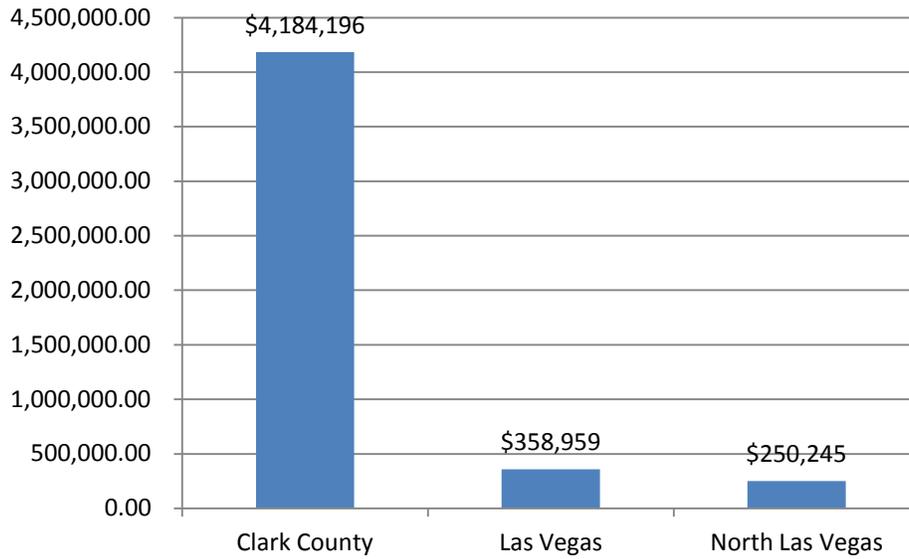


Figure 3
 FY 2011 Federal HOME/LIHTF Consortium Expenditures
 By Category

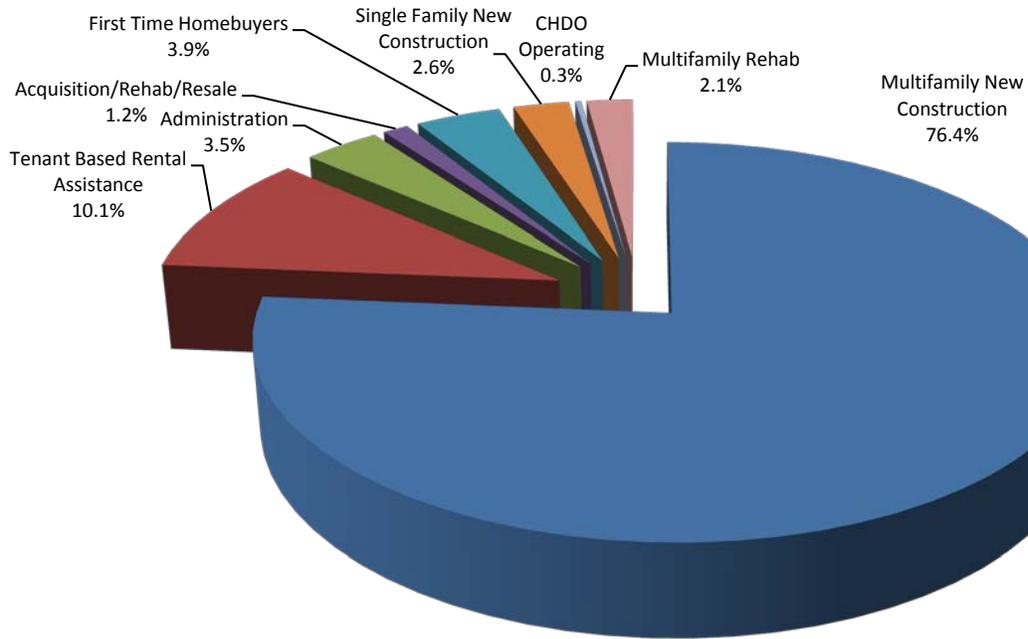


Figure 4
 FY 2011 Clark County Only HOME/LIHTF Expenditures

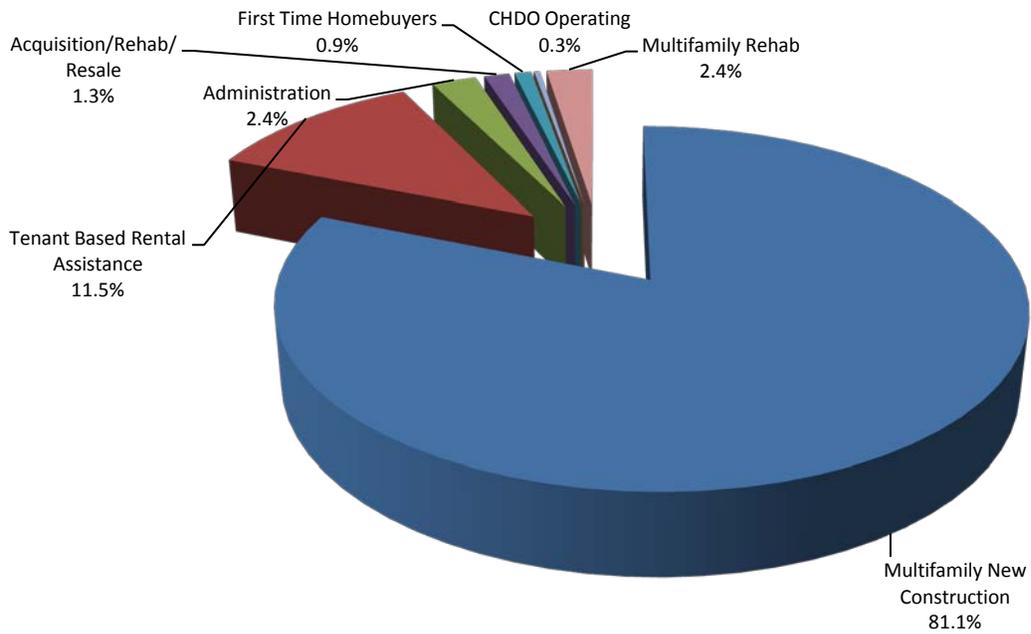


Figure 5
FY 2011 Las Vegas Only HOME/LIHTF Expenditures

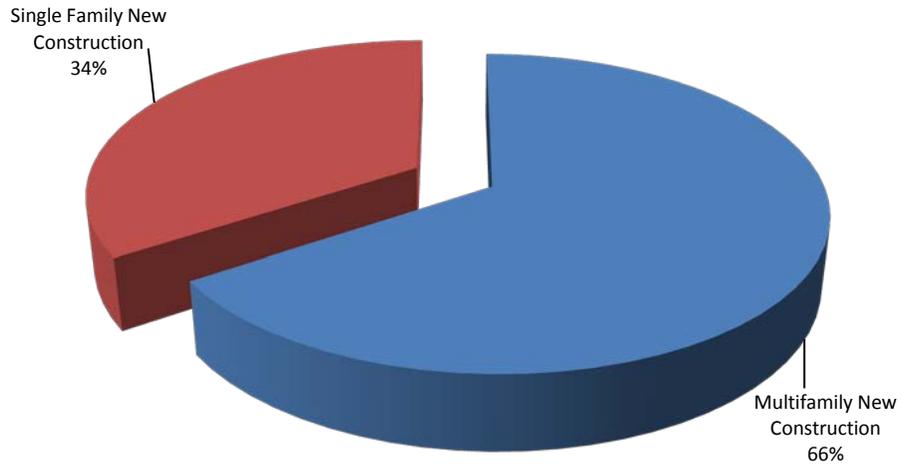
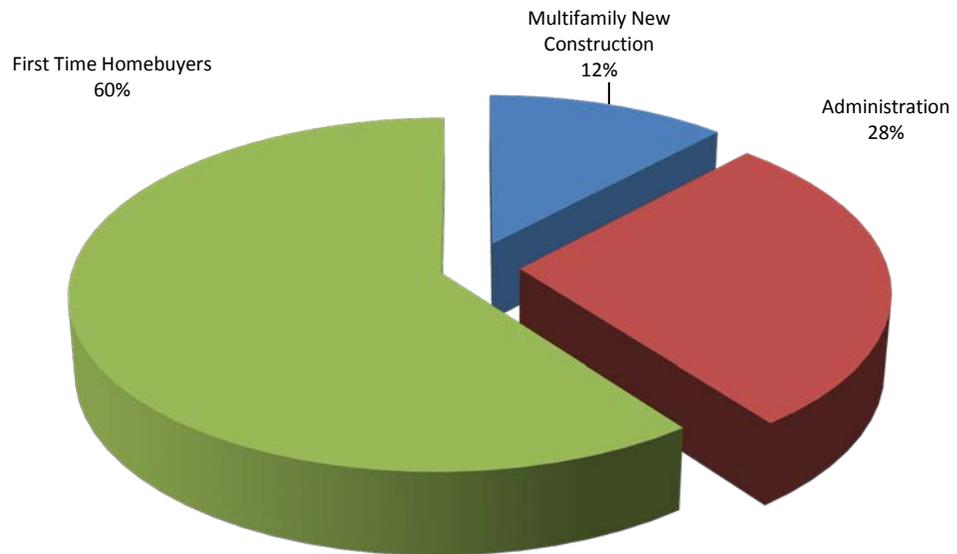


Figure 6
FY 2011 North Las Vegas Only HOME/LIHTF Expenditures



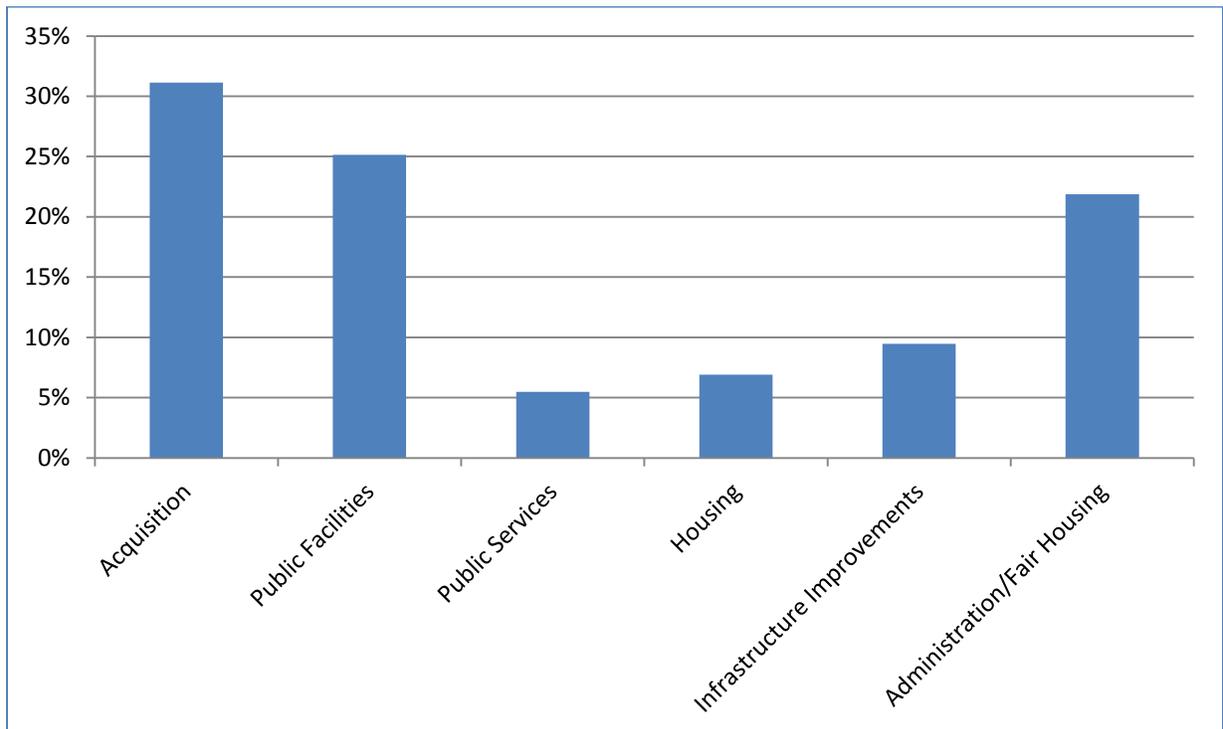
CDBG

There are six basic categories of CDBG expenditures: infrastructure improvements, public facilities, housing rehabilitation, public services, fair housing and administration. During FY 2011, CDBG funds of \$4,158,917 were expended as outlined in Figure 7. Figure 8 illustrates CDBG expenditures by category and indicates that Clark County CDBG Consortium did not exceed the 15% cap for public services or the 20% cap for administration. Information on specific projects and dollars expended is available in Appendices B & C. The Clark County CDBG Consortium had an expenditure ratio of 1.66 as of April 30, 2012, just outside the 1.5 ratio limit required by HUD. Clark County has answered HUD's letter concerning this matter and has put in place a spend down plan that should bring the county into compliance by April 2013.

Figure 7
FY 2011 CDBG Consortium
Expenditures by Category

Category	Amount
Acquisition	\$1,294,699.51
Public Facilities/Infrastructure	\$1,438,938.73
Public Services	\$228,158.79
Housing	\$287,073.26
Administration/Fair Housing	\$909,246.91
Total	\$4,158,117.20

Figure 8
FY 2011 CDBG Expenditures by Category



c. Progress Not Made

All goals and objectives are being addressed.

2. Program Changes

No major program changes in FY 2011 for CDBG, ESG or HOME.

3. Affirmatively Furthering Fair Housing

a. Summary of Impediments

Clark County contracted with a consultant organization, Planning/Communications, to provide an updated Analysis of Impediments to Fair Housing. The study includes unincorporated Clark County, North Las Vegas, Boulder City and Mesquite and was completed in 2010. The following table provides a summary of the Fair Housing Plan outlining the actions the jurisdictions intend to undertake to affirmatively further fair housing from 2010 to 2015.

Impediment #1- Clark County and the three cities lack information about the extent, if any, that real estate firms, rental agents, apartment managers, and landlords engage in discriminatory practices.

Impediment #2- It is possible that racial steering by some members of the real estate industry and/or self-steering may account for the concentrations of African Americans and Hispanics in North Las Vegas and unincorporated Clark County, and the near total absence of African Americans from Mesquite, and near total absence of African Americans and Hispanics from Boulder City.

Impediment #3- Our online sampling of the offices of real estate agents and rental offices revealed a paucity of Asian, Hispanic, and African American agents.

Impediment #4- When display ads and brochures for real estate—ownership or rental—depict residents of only one race or ethnicity, they send a clear message of who is welcome and not welcome to live in the advertised housing, thus limiting the housing choices home seekers perceive as available to them.

Impediment #5- Discrimination in mortgage lending against Hispanics and African Americans in Clark County continues to pose a serious obstacle to members of these groups even though the degree of discrimination is not as intense as in the rest of the nation.

Impediment #6- It will take a public-private partnership to enable all four jurisdictions to expand the free market in housing to all parts of the county.

Impediment #7- None of the four jurisdictions has its own fair housing ordinance.

Impediment #8- Anybody who thinks she has been discriminated against when seeking housing in Clark County and the three cities immediately runs into the problem of determining whom to contact and how to file a fair housing complaint.

Impediment #9- In all four jurisdictions, the planning process does not address any fair housing issues that it can help resolve and fair housing violations it can help prevent.

Impediment #10- Land-use controls that impose excessive requirements on community residences for people with disabilities can establish barriers to establishing these residences.

Impediment #11- The Southern Nevada Regional Housing Authority has not established clear policies to promote residential integration for holders of a Housing Choice Voucher.

Impediment #12- While the Southern Nevada Regional Housing Authority has located scattered site public housing in many urban core neighborhoods, there are no units in many higher opportunity neighborhoods and units are concentrated in two increasingly Hispanic neighborhoods on the east side of Clark County's urban core.

The entire Analysis of Impediments to Fair Housing and the Fair Housing Plan is available at: http://www.clarkcountynv.gov/depts/admin_services/comresmgmt/Pages/cdbg.aspx

b. Actions Taken to Overcome Impediments

Clark County contracted with the Silver State Fair Housing Center to provide fair housing services to unincorporated Clark County, Boulder City and Mesquite. The organization will be receiving \$125,000 over three years to provide these services.

Clark County appointed a CRM staff member as the Fair Housing Officer to be the point person on fair housing. He is the person to whom the public is referred when they call the county with Fair Housing concerns. Clark County trained its phone operators to refer all calls about housing discrimination to the jurisdiction's Fair Housing Officer or either of the two fair housing organizations in the state. Boulder City updated its website to include a comprehensive Fair Housing webpage that provides clear information on behaviors and practices that constitute a fair housing violation, and full contact information to reach a reliable fair housing organization that can assist the user with their fair housing complaint. Clark County is working on updating their website, which should be completed in the near future and will include a Spanish-language version of the housing discrimination page.

At the 2011 Nevada Legislature, the Nevada Fair Housing Law was updated to include prohibitions against discriminatory practices based upon sexual orientation or gender identity or expression. The Greater Las Vegas Association of Realtors holds regular special meetings on a variety of fair housing issues in order to help its constituents.

4. Other Actions to Address Obstacles to Meeting Underserved Needs

Housing

Affordable housing, particularly for renters at 50% of area median income and below, continues to be an issue of concern in Clark County.

- Clark County completed 314 units of affordable rental housing in FY 2011 for households from 30% to 60% AMI.
- Neighborhood Housing Services of Southern Nevada (NHSSN) continued its Downpayment Assistance Program, which assisted 16 first time homebuyers to purchase homes. Consumer Credit Counseling (aka Financial Guidance Center) also provided downpayment assistance to 2 first time homebuyers. The maximum assistance amount allowed is \$20,000.

- North Las Vegas provided Rebuilding Together with \$104,976 which they used to assist 23 disabled and senior households with minor repairs.

For information on actions undertaken by the Cities of Las Vegas and Henderson to address obstacles to underserved housing needs, please refer to their individual CAPERs.

Homeless

For the full information on the results of the HelpHopeHome implementation, see the following: <http://www.helphopehome.org/HHH%20Evaluation%20and%20Implementation%20Schedule%20November%202010.pdf>

In summary, Southern Nevada continued its regional approach to end homelessness through “Help Hope Home,” the SNRPC Committee on Homelessness (CoH) has been evolving steadily and leading the charge to move the Homeless to Homes. With a housing first approach, the CoH and its administrative office, led by the Regional Initiatives Coordinator (RIC), has worked tirelessly on continuing this progressive direction.

The OUTREACH Team continues to grow in their presence in the community, responding to encampments. Its purpose is to interact with the homeless on the streets of Las Vegas and help them move into intensive case management services to move out of homelessness. Youth outreach has improved markedly in the past year as Nevada Partnership for Homeless Youth and HELP of Southern Nevada’s youth programs have outreach teams in the community and in schools engaging homeless youth.

Building provider unity and collaboration has been a big focus over the past several years. Monthly provider meetings have been indispensable in creating unity, furthering knowledge, and solving problems among the homeless services providers in the community. As a result, faith based organizations have become more involved with the Office of the RIC.

The Office of the RIC offers Mainstream Programs Basic Training, a monthly meeting bringing partners and resources from around the area to collaborate and discuss the varied services they provide. Each meeting has a population theme with social workers attending receiving Continuing Education Credit at no cost. SOAR (SSI/SSDI Outreach, Access and Recovery) Training continued to be held as new providers and staff recognizes the benefits of using this process to help their clients receive mainstream benefits in a timely manner.

Project Homeless Connect is an annual event that connects homeless individuals with the services they need in a one stop setting. Those in need come to find housing, legal aid, medical and dental care, obtain IDs and birth certificates, obtain employment, and access a variety of other services they need to get off the streets. Clark County’s most recent Project Homeless Connect was hosted by The Nevada Homeless Alliance in November of 2010. Nearly 500 volunteers served 3,500 homeless people in just one day.

The bi-annual Homeless Census was held on January 26-27, 2011 in Southern Nevada. The Southern Nevada Census canvassed the entire county by census tract. A total of 9,432 HUD recognized homeless persons were enumerated through the point-in-time count, a decrease of 29.3% from the previous homeless census.

There are not enough day shelters to house our local homeless population during the extreme temperatures or weather conditions in the summer and winter months. When temperatures reach 110 degrees or more in the summer and dip too low in the winter, homeless populations need shelter from

exposure to the elements. This is when the Compassion Stations open; a network of churches, shelters and public facilities that provide a safe place to escape from the elements and receive water.

5. Non-Federal Public and Private Resources

a. Progress in Obtaining “Other” Public & Private Resources

Two additional important resources for affordable housing development are the Low-Income Housing Tax Credits and the Industrial Development Revenue Bonds (a.k.a. Private Activity Bonds). The Private Activity Bonds can be used to produce a large number of units that are affordable to people at 60% of area median income. Projects also have set aside units for people at 50% or less of area median income. No Private Activity Bond applications were received for 2011 multifamily projects. Clark County awarded \$33,934,289.54 to the State of Nevada Housing Division for its owner-occupied mortgage programs and \$10 million to the Nevada Rural Housing Authority for the single family mortgage and mortgage credit certificate program.

Figure 9
Low Income Housing Tax Credit (LIHTC)
2011 Allocations Located in Clark County

Project Name	Location	Units
Westcliff Heights	Las Vegas	80
Decatur Pines 2	Las Vegas	75
Santa Barbara Palms II	Unincorporated CC	42

Source: Nevada Housing Division

b. Leveraged Resources

The Urban County Consortium Programs annually leverage millions in other public and private funds. Each year, the HOME and State Low Income Housing Trust funds leverage millions in private monies through the Low Income Housing Tax Credit Program and Private Activity Bonds toward the construction of affordable housing in the community. The federal and state funds provide the necessary "gap financing" to complete these subsidized projects, and enable the developers to offer the facilities to those at lower levels of income.

The down payment assistance programs also provide grants in the range of \$1,000-\$20,000 to income eligible homebuyers. These monies are then leveraged many times over as the private sector provides mortgages for homes at an average of \$93,000. Projects specifically completed in FY 2011 leveraged almost \$50.6 million in private and public funds for an investment of only \$7.7 million in HOME/LIHTF funds, as outlined in Figure 10.

Figure 10
FY 2011 Leveraged HOME Funds

Project Name	HOME/ LIHTF	Leveraged Funds Source				Total
		LIHTC/Bonds/ 1602	Other Federal Funds	Private Loans/Grants	Owner Cash	
Coronado	\$1,600,000	\$7,775,745	\$1,100,000	\$1,730,000	\$1,631	\$10,607,376
McKnight III	\$666,392	\$3,040,433	\$997,204	\$375,397	\$0	\$4,413,034
Monroe & I	\$1,767,030	\$2,273,171	\$0	\$0	\$0	\$2,273,171
Silver Sky at Deer Springs	\$1,450,000	\$12,750,000	\$681,800	\$0	\$716,303	\$14,148,103
Smith Williams	\$1,250,000	\$9,662,053	\$1,753,562	\$758,323	\$856,529	\$13,030,467
McFarland Rehab	\$101,800	\$0	\$350,575	\$0	\$0	\$350,575
Park Apartments	\$452,093	\$0	\$3,159,323	\$0	\$0	\$3,611,416
Acquisition/Rehab/ Resale	\$102,201	\$0	\$0	\$153,006	\$0	\$153,006
New Construction Single Family	\$165,188	\$0	\$0	\$236,745	\$0	\$236,745
Downpayment Assistance	\$129,155	\$0	\$0	\$1,780,587	\$0	\$1,780,587
Total	\$7,683,859	\$35,501,402	\$8,042,464	\$5,034,058	\$1,574,463	\$50,604,480

While there is no requirement for agencies to match CDBG funds, all agencies receive funding from a variety of other sources including other government grants, United Way, private dollars, materials and volunteer time worth many times the federal grant. Funds of \$7.7 million from federal, state and local sources were leveraged for CDBG funded public service programs as outlined in Figure 11.

Figure 11
FY 2011 CDBG Leverage

Project	Other Federal Funds	State Funds	Local Funds	Private Funds	In-Kind, Fees & Other	Total
Blind Center	\$33,210	\$57,221	\$27,000	\$5,000	\$38,033	\$160,464
Boys & Girls Club Teen Life Skills	\$0	\$0	\$0	\$45,000	\$53,434	\$98,434
Boys and Girls Club Opportunity Starts Here	\$16,100	\$0	\$0	\$0	\$37,161	\$53,261
Clark County Law Foundation	\$0	\$0	\$32,000	\$22,200	\$65,901	\$120,101
Communities in Schools	\$350,683	\$0	\$0	\$1,863,369	\$159,026	\$2,373,078
Foundation for Positively Kids	\$0	\$48,065	\$0	\$0	\$68,753	\$116,818
HELP of Southern Nevada Baby First Services	\$208,907	\$0	\$36,000	\$34,722	\$21,720	\$301,349
HELP of Southern Nevada OUTREACH	\$1,102,378	\$0	\$0	\$0	\$1,148,851	\$2,251,229
James Seastrand Helping Hands	\$76,605	\$33,480	\$0	\$1,000	\$12,000	\$123,085

Project	Other Federal Funds	State Funds	Local Funds	Private Funds	In-Kind, Fees & Other	Total
LV-CC Urban League Senior Home Repair	\$0	\$55,000	\$15,000	\$0	\$0	\$70,000
LV-CC Urban League Transportation	\$0	\$56,427	\$0	\$0	\$0	\$56,427
Lend-A-Hand	\$27,240	\$42,000	\$0	\$22,000	\$15,838	\$107,078
Rebuilding Together	\$163,006	\$179,871	\$0	\$239,238	\$129,629	\$711,744
The Shade Tree – see ESG	\$0	\$0	\$0	\$0	\$0	\$0
Variety Day Home	\$103,440	\$36,206	\$25,197	\$67,003	\$826,617	\$1,059,364
Women's Development Center	\$35,983	\$6,800	\$0	\$105,000	\$0	\$180,583
Total	\$2,117,552	\$515,070	\$135,197	\$2,404,532	\$2,576,963	\$7,783,015

Southern Nevada also received \$6,630,235 in Supportive Housing Program (SHP) funding through the FY 2011 Continuum of Care for homeless services.

c. Matching Requirements

HOME program match requirements are met many times over using the State of Nevada Low Income Housing Trust Fund. See Figure for a listing of HOME program match contributions. During the FY 2011 Program Year, the Clark County HOME Consortium expended \$2,734,657 in Federal and State HOME (excluding administration and CHDO operating) resulting in a match liability of \$683,664. See Figure 12 below for outline of match calculations for 2008 through 2011.

Figure 12
HOME Match Calculations

Year	Excess Match From Prior FY	Match Contributed During Current FY	Total Match Available for FY	Match Liability State and Federal	Excess Match Carried Over
2008	\$7,330,980	\$2,062,015	\$9,392,995	\$2,068,959	\$7,324,036
2009	\$7,324,036	\$2,257,333	\$9,581,369	\$1,872,686	\$7,708,683
2010	\$7,708,683	\$2,231,901	\$9,940,584	\$1,695,756	\$8,244,828
2011	\$8,244,828	\$1,916,145	\$10,160,973	\$683,664	\$9,477,309

The nonprofit grant recipient provides a 1:1 match of all Emergency Solutions Grant Program funds allocated by Clark County. Clark County met the matching funds requirements for the Emergency Solutions Grant Program by requiring the subrecipients to secure the match. The subrecipients identified supplemental matching funds of \$5.4 million in other contributions.

Figure 13
FY 2011 ESG Match

Project	County/ Local Funds	Other Federal Funds	State Funds	Private Funds	In-Kind, Fees & Other	Total
Emergency Aid	\$21,900	\$27,500	\$0	\$11,834	\$0	\$61,234
Epicenter on the Parkway	\$0	\$25,500	\$0	\$18,500	\$65,560	\$109,560
Family Promise	\$17,169	\$0	\$0	\$45,400	\$47,835	\$110,404
HELP - Shannon West	\$58,096	\$407,006	\$74,200	\$280,119	\$200,770	\$1,020,191
HopeLink	\$0	\$10,000	\$2,000	\$105,000	\$0	\$117,000
Lutheran Social Services	\$40,106	\$48,988	\$40,000	\$125,919	\$0	\$255,013
NV Partnership	\$0	\$0	\$0	\$15,000	\$10,000	\$25,000
Safe House	\$18,629	\$181,879	\$251,519	\$38,976	\$0	\$491,003
Salvation Army	\$312,217	\$365,596	\$0	\$16,761	\$704,345	\$1,398,919
The Shade Tree	\$0	\$398,958	\$72,000	\$21,682	\$933,161	\$1,425,801
WestCare VOYAGE	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Women's Dev. Center	\$0	\$171,453	\$30,000	\$40,340	\$46,348	\$288,141
Total	\$468,117	\$1,836,880	\$469,719	\$719,531	\$2,008,019	\$5,502,266

Managing the Process

1. Actions Taken to Ensure Program Compliance

Actions taken during the last year to ensure compliance with program and comprehensive planning requirements include the following:

- Technical assistance workshops for the CDBG, ESG and HOME programs were held during the grant application process;
- CDBG, ESG and HOME program manuals were updated with the latest guidelines and regulations;
- Off-site and/or on-site monitoring was completed at least once in the last program year for each non-profit organization;
- Subrecipients and project sponsors that did not spend their grant funds in a timely manner had their grant funding reprogrammed for eligible activities;
- Many subrecipients and project sponsors received technical assistance on an individual basis from County staff.

Performance measures and outcomes were included for each project or program listed in the 2011 Action Plan.

Citizen Participation

1. Public Comments

This report was made available for public review and comment from September 10, 2012 through September 24, 2012. A copy of the Public Notices and Affidavits of Publication can be found in Appendix A. No comments were received.

2. Grantee Performance

- a. Funding, Expenditures, Commitments
- b. Geographic Distribution

Funding & Expenditures

As shown in Figure 14, Clark County expended over \$8 million in current and prior year program funds.

Figure 14
FY 2011 Funding and Expenditures Summary

Funding Source	Grantee	Funds Awarded	Funds Expended*
Community Development Block Grant	Clark County CDBG Consortium (Includes North Las Vegas, Boulder City & Mesquite)	\$7,331,162	\$4,113,918
Emergency Solutions Grant	Clark County Phase 1	\$280,725	\$227,472
	Phase 2**	\$157,908	\$0
Federal HOME	Clark County HOME Consortium (Includes Las Vegas & North Las Vegas, program income)	\$3,259,271	\$2,795,352
	Subtotal of Federal Funds	\$11,029,066	\$6,054,623
State HOME	Clark County HOME Consortium	\$780,415	\$81,902
Low-Income Housing Trust Fund	Clark County HOME Consortium	\$1,007,790	\$1,916,145
	Subtotal of State Funds	\$1,788,205	\$1,968,047
	GRAND TOTAL	\$12,817,271	\$8,022,670

*When the amount expended exceeds the amount allocated, funds remaining from prior allocations were also spent in Fiscal Year 2011.
**Funds awarded July 27, 2012

The specific breakdown of HOME/LIHTF expenditures by funding sources is shown below and includes program income. Altogether, the HOME Consortium spent almost \$5 million in HOME Investments Partnership (HOME), State HOME, and Low Income Housing Trust Fund (LIHTF) monies.

Figure 15
FY 2011 HOME/LIHTF Expenditures by Funding Source

Source	Clark County	Las Vegas	North Las Vegas	Total
Federal HOME	\$2,220,558	\$325,939	\$209,868	\$2,756,365
State HOME	\$77,493	\$0	\$4,409	\$81,902
LIHTF	\$1,886,145	\$0	\$30,000	\$1,916,145
Federal Program Income	\$0	\$33,019	\$5,968	\$38,987
State Program Income	\$0	\$0	\$0	\$0
LIHTF Program Income	\$0	\$0	\$0	\$0
Subtotal	\$4,184,196	\$358,958	\$250,245	\$4,793,399

No ESG program income was obtained in FY 2011. Clark County allows agencies to retain any rents received to support their operating costs.

Commitment of Funds

Commitment of HOME funds must take place within two years of the grant being received. Clark County was required to commit \$71,426,083 by 2011 and has actually committed \$72,639,356 of its total HOME allocation. It is required that Clark County HOME Consortium set-aside 15% of its total allocations within two years of receipt as Community Housing Development Organization (CHDO) reserves. Currently, Clark County has reserved a cumulative total of \$19,052,763 or 27.13% of HOME funds for CHDOs for all years. The HOME program also requires that funds must be completely expended within five years of receipt. This means that the Clark County HOME Consortium must have expended all funds from FY 1992 through 2006. Clark County has expended all funds up to FY 2006. The information described above is available in Appendix D: Status of HOME Grants.

The FY 2011 Emergency Solutions Grant funds are 100% committed and 84% expended. For the CDBG program, Clark County has committed 100% of the FY 2010 CDBG funds allocated to outside agencies with a contract and/or a purchase order.

Geographic Location of Activities

Clark County used HOME and CDBG funds to provide affordable housing, meet community development needs and address homelessness throughout all areas of Clark County. See Figure 16 and 17 for specific locations of activities.

Key to Maps – CDBG and ESG Project List

No.	Project	No.	Project	No.	Project
1	Blind Center of Nevada	2	HELP of Southern Nevada	3	Foundation for Positively Kids
4	Family Promise	5	The Shade Tree	6	Women's Development Center
7	Boys & Girls Clubs of Las Vegas	8	Boys & Girls Club S. NV	9	Variety Early Learning Center
10	Epicenter on the Parkway	11	Help of S. NV Youth Center	12	HopeLink
13	Lutheran Social Services	14	NV Partnership for Homeless Youth	15	Salvation Army
16	WestCare	17	James Seastrand Helping Hands	18	Urban League MLK Senior Ctr
19	Parkdale Recreation Center	20	Winchester Cultural Center	21	Community Counseling Center
22	Urban League Home Rehab				

Figure 16

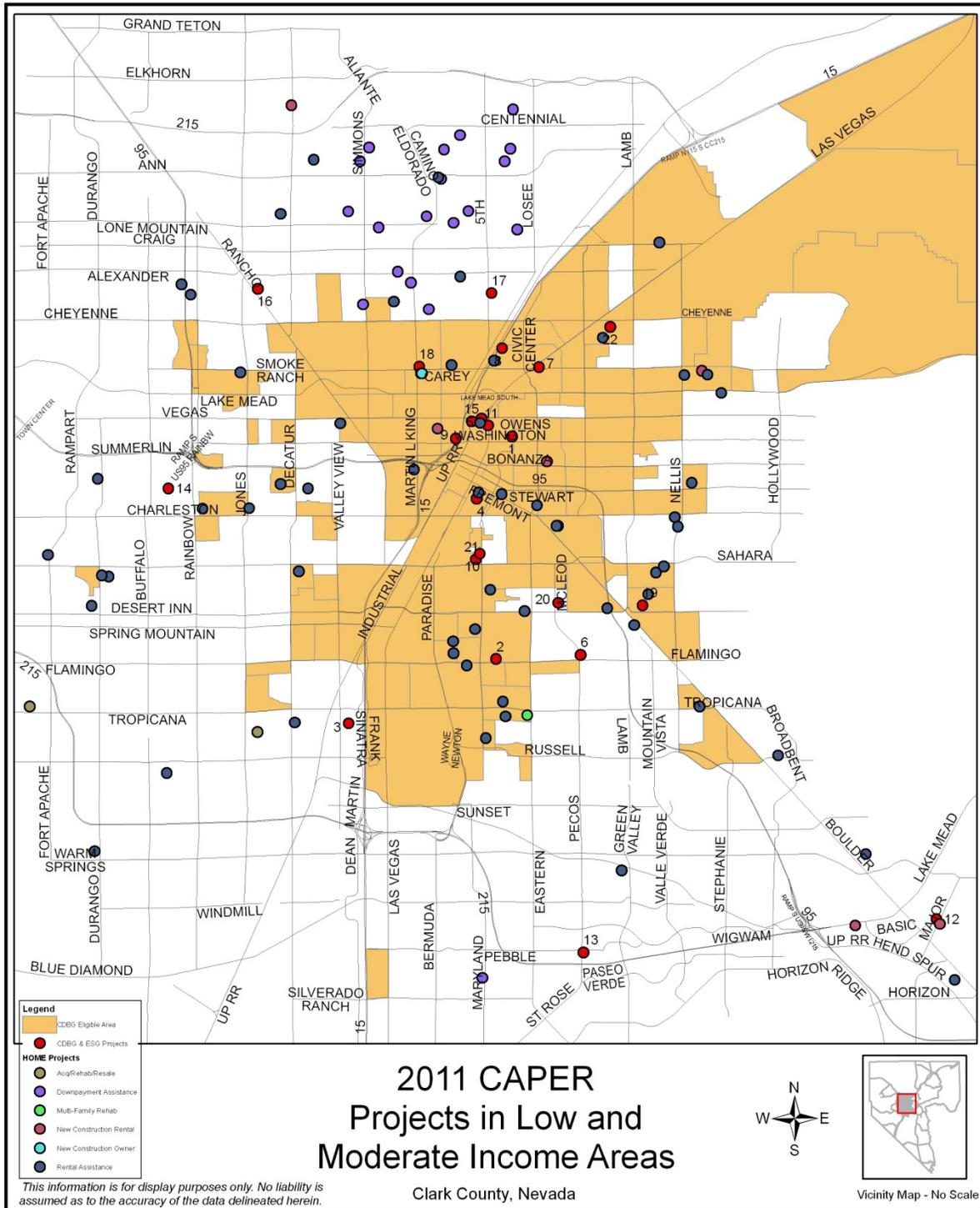
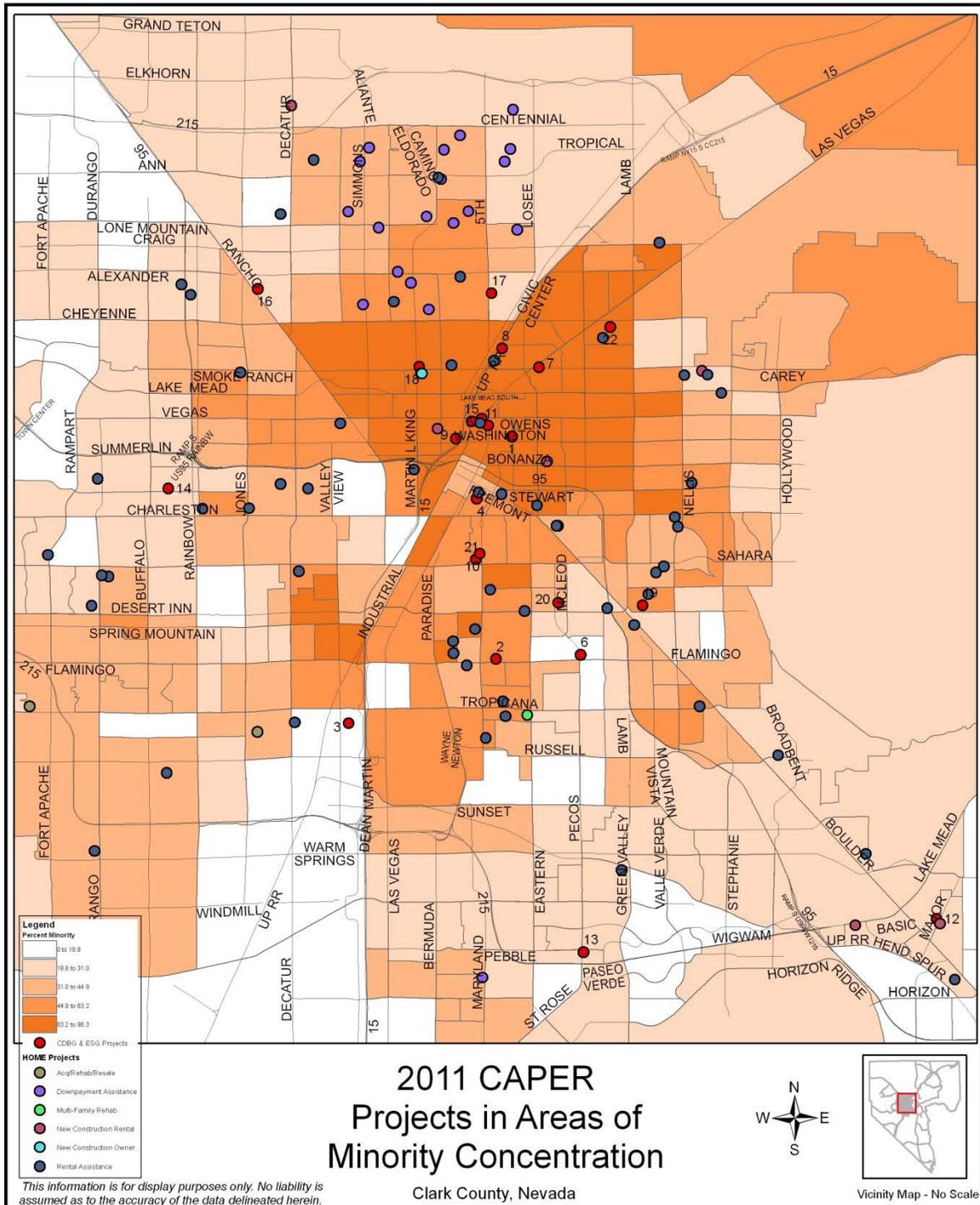


Figure 17



Institutional Structure

1. Actions Taken to Overcome Gaps

As the major recipients of federal resources in the Clark County HCP Consortium, it is important for Clark County, Las Vegas, North Las Vegas, Boulder City and Mesquite to share information on programming issues and joint projects frequently. Staff members in Clark County, Las Vegas and North Las Vegas regularly coordinate the timetables for the issuance of program applications. The CDBG Consortium members also meet on a regular basis to discuss policy and implementation issues. Clark County, Las Vegas, North Las Vegas, Henderson, Office of Regional Initiatives and HUD Representatives continued to meet on a bi-monthly basis to discuss issues related to various joint funded projects and HUD programs.

The County HOME Consortium was renewed in 2009 for the years 2009-2011 and includes Clark County and North Las Vegas.

The Southern Nevada Regional Planning Coalition (SNRPC) is charged with planning for the future needs of the region, including housing. Each jurisdiction within Clark County is taking part in this effort, as are the staffs of most of the departments and divisions administering federal funding.

Southern Nevada jurisdictions continued to address gaps in institutional structure in serving the homeless. Continuing with the regional approach to end homelessness “Help Hope Home,” the SNRPC Committee on Homelessness (CoH) has been evolving steadily and leading the charge to move the Homeless to Homes. With a housing first approach, the CoH and its administrative office, led by the Regional Initiatives Coordinator have worked tirelessly on continuing this progressive direction.

Monitoring

1. Monitoring Guidelines and Frequency

HOME

HOME/LIHTF guidelines require that Clark County conduct periodic monitoring to ensure compliance with all applicable regulations pertaining to all federal and state grant funds. The following subrecipients were monitored by Clark County in FY 2011:

- On-site monitoring visit conducted in conjunction with the State of Nevada Housing Division at the City of Las Vegas
- City of North Las Vegas
- Southern Nevada Regional Housing Authority (SNRHA) TBRA Program

ESG

Clark County ESG staff performed financial desk audits throughout the year with every request for payment from ESG subrecipients, including reviewing information for accuracy and compliance.

CDBG

The CDBG program monitors its capital projects through the Real Property Management Division, which provides construction oversight coordination and job supervision. Community Resources Management

conducts a risk assessment of newly funded non-profits, which is completed to determine whether the organization will require additional technical support. As no new Public Service funds were awarded in FY 2010, only desk monitoring of existing projects was performed. Capital projects are consistently monitored throughout construction. In August 2010, the North Las Vegas CDBG Program was monitored by Clark County. North Las Vegas monitored thirteen public service organizations in FY 2010.

A typical monitoring begins with a discussion with a representative of the organization about their activities and their clientele as a way to begin understanding what types of information the monitors will need to review. Both the technical as well as financial aspects of each subrecipient are reviewed. The technical aspects consist of reviewing client files for thoroughness of content, i.e., application for assistance, eligibility, income, backup documentation, etc. In addition, the files are reviewed to ensure there is no conflict of interest and all necessary documents are contained in the file. Where subrecipients have received construction funding, files are checked to ensure that labor standards are being followed, such as Davis Bacon, Contractor Work Hours & Safety Standards Act (CWHSSA), Copeland Act and Fair Labor Standards. Overall, the monitors are looking for completeness and that all necessary documents are contained in the files.

The financial aspect reviews the overall accounting system. Concentration is on internal controls, accounting records, source documents, budget control, allowable costs, financial reporting and audits. This financial review is intense as the monitors look at the organization as a whole, not just Clark County's piece of it. The non-profit's accountant is requested to be present at the time of the monitoring visit.

When these reviews are completed, there is another meeting with the Subrecipient is conducted to discuss issues that may have been uncovered. At that time, recommendations may be made that will assist the non-profit either with their files or with record keeping. The monitors then inform them that any follow-up will be in writing and a letter is sent to each subrecipient outlining the monitoring visit and any recommendations made.

CRM also performs financial desk audits throughout the year on every request for payment, including reviewing the information for accuracy and compliance. Further, staff and the 36-member Community Development Advisory Committee (CDAC) visit most of the non-profit subrecipients during annual bus tours to each site or through a photo presentation for new affordable housing grant requests.

2. Monitoring Results and Improvements

HOME

The County monitored the City of Las Vegas HOME Program and found no areas of major concern. The County also monitored the City of North Las Vegas HOME Program and one area of concern which the City has addressed.

ESG

Desk audits were conducted throughout FY 2011 on ESG projects. No major areas of concern were found.

CDBG

As no Clark County Public Service funds were awarded in FY 2011, only desk monitoring of existing projects was completed. Capital projects are consistently monitored throughout construction.

In August 2012, the North Las Vegas CDBG Programmatic and Financial records were reviewed by Clark County. The records are still under review.

Clark County monitored the City of Boulder City's CDBG program in July 2012 for FY 2011 to determine whether the subrecipient has implemented and administered CDBG-funded activities according to Federal requirements. There were no major changes recommended.

The City of North Las Vegas monitored its public service funded programs with the following results:

Blind Center of Nevada-No issues

Clark County Law Foundation-At the time of the visit CCLW needed to finalize their agency's draft policies and procedures. Resolution: Policy is in the process of being finalized.

Communities in schools-At the time of the monitoring visit CIS did not have an inventory control policy in place. Resolution: Agency to develop an inventory control policy

Help of Southern Nevada Outreach- No issues

James Seastrand- Financial statements needed, client files need to be organized and consistent, documentation of eligibility needs to be clearly documented. Resolution: James Seastrand must correct these issues or funding for 2012/2013 will be relocated.

Clark County Urban League Senior Home Repair-No issues

Clark County Urban League Senior Transportation-No issues

Rebuilding Together- At the time of the monitoring visit the consistency of client files and documentation of eligibility was not cohesive. Resolution: Organization will revise the way they track and verify eligibility.

Variety Early Learning-No issues.

3. Self Evaluation

a. Program Effect in Solving Neighborhood and Community Problems

The variety of activities and facilities that are undertaken using HOME, CDBG and ESG funds have a direct and positive impact on solving community problems. For example, the recently completed CDBG-R funded walking path at the Bob Price Recreation Center allows both young and old to exercise on safe surfaces, away from traffic with other exercise opportunities available. ESG funds were directed to the operation of local homeless shelters and preventing homelessness.

The HOME/LIHTF program continues to produce affordable housing units, rental and owner, as well as providing rehabilitation to existing properties. The rehabilitation activities help improve the community appearance, which can result in a domino effect – other homeowners and apartment owners may undertake property improvements when they see others improving their properties. The production of new owner units helps families build equity for the future and provides for a more stable community fabric as homeownership often engenders a sense of community ownership. New rental units ensure that lower

income households have more disposable income, which then supports community businesses and can be used for self-improvement.

b. Progress in Meeting Priority Needs, Specific Objectives and Community's Vision

Progress is being made in meeting all priority needs and specific objectives as illustrated in Appendix E.

c. Progress in Providing Decent Housing, a Suitable Living Environment and Expanded Economic Opportunity

During the 2011 Program Year, 384 units of affordable housing were completed including 360 units of newly constructed rental housing, 3 units of newly constructed owner housing, 2 units of acquisition/rehab/resale, and 19 first time homebuyers. An additional 88 households were assisted with rental assistance. Twenty-three owner occupied housing units received minor rehabilitation using CDBG funding.

Clark County used Emergency Solutions Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 19,609 homeless persons with services during the 2011 Program Year, which included meals for thousands of people through Epicenter on the Parkway.

Clark County is continuing work on several of its FY 2010-2014 CDBG Capital Improvement Plan (CIP) projects including the design and construction of the Parkdale Recreation Center, the Walnut Recreation Center Park and the Winchester Cultural Center dance room. These projects are all scheduled to be completed by the end of FY 2013. Clark County is completing the final CDBG-R project by adding lighting to the jog path at the Bob Price Recreation Center.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as child care and senior services. According to the FY 2011 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 2,936 unduplicated people and households during the reporting period.

d. Activities Behind Schedule

Activity #2671 (2005) & 2673 (2007) – North Valley Lots Purchase – The lots are being developed as affordable housing by Habitat for Humanity. The conveyance of the 6 lots at Carey and West was on the 6/06 City Council agenda as well as another agenda item allocating HOME funds to the same for pre-development costs. Habitat is rearranging the development start dates to assist North Las Vegas in getting all of these projects moving quickly.

Activity #2755 (2005) NLV Colton & Brazil - All soil remediation is complete and property is secure, ready for vertical construction. Funding provided by North Las Vegas CDBG funds. Offsite: Habitat is going through the procurement process and coordinating with sub contractors for expected completion date of August 2012. Vertical construction will start July 2012 with a completion date of June of 2013. Funding will be provided by Habitat for Humanity Sponsors.

Activity #2843 (2003) – Original funding came from 2003 but project wasn't funded until 2009. Two vacant lots are being redeveloped with Habitat for Humanity housing. At **1929 Hart Ave** - Home is now complete and occupied. Funding for construction was provided by Habitat for Humanity Sponsors. At **1731 Bluff Ave** - All soil remediation and offsite work is complete funded by NLV. The foundation and

the Block Wall securing the property is in place. Expected Certificate of occupancy date is 11/15/2012. Funding for building is provided by Habitat for Humanity Sponsors.

Activity #2825 (2009) – NLV Public Works DOJ Sidewalks – the majority of the funds have been expended. A new contract is being solicited for the work to be done using the remainder of FY 2009 funding and including the FY 2010 funding.

e. Impact on Identified Needs

The activities and strategies had a tremendous impact on needs as is illustrated in the HUD Consolidated Plan Needs Tables, which have been updated with actual accomplishment information. See Appendix E.

f. Indicators That Best Describe Results

The indicators that best describe the results are noted in Appendix E.

g. Barriers to Goal Accomplishment

Southern Nevada is beginning to recover from the Great Recession. The area has dropped from being first in the nation in foreclosures, and the tourism industry is beginning to improve. However, construction continues to be slow and while the residential housing market has improved, many neighborhoods continued to be destabilized by the remaining foreclosed homes. As a result, social service programs are experiencing significant increases in the demand for their services while at the same time experiencing a decrease in the amount of funding they receive from both private and governmental sources. In addition, local governments' budgets have been severely impacted, resulting in reduced funding for all services and reductions in staff.

h. Identify Whether Major Goals Are on Target

Major goals are on target.

i. Adjustments or Improvements to Strategies and Activities

No major adjustments to strategies or activities are needed at this time.

Lead-based Paint

1. Actions Taken to Reduce Lead-Based Paint Hazards

Factors that may increase lead exposure among children elsewhere in the United States do not exist with high frequency in Nevada. The U.S. Center for Disease Control (CDC) asserts that children living in houses built before 1978 have a greater risk of exposure to lead-based paint; however, most buildings in Nevada were built after 1978. Approximately 62% of the housing built in Las Vegas has occurred from 1980 to the present. However, in an effort to implement the Lead Based Paint Regulations, the County and its consortium partners have undertaken the activities described below.

Healthy Homes was developed as an expansion of the Childhood Lead Poisoning Prevention Program (CLPPP), a CDC-funded program, which is a collaborative effort between the Southern Nevada Health District (SNHD) and the University of Nevada Las Vegas (UNLV) Department of Environmental and Occupational Health.

In order to provide a more holistic approach to addressing public health issues in the home, CLPPP programs have been folded into the Healthy Homes initiatives which address a wide array of environmental factors in the home that impact one's health and quality of life, including lead. The Healthy Homes project is a multifaceted, comprehensive and efficient approach to enhancing the sustainability of the built environment, while increasing the overall health of Nevada residents. More information is available at nvhhp.org.

SNHD screenings using the LeadCare II blood lead analyzer continued in FY 2011. In most cases housing components were not found to be the cause of the child's lead exposure. A common source of lead identified in the homes was ceramic dishes and pots that were used for cooking or serving food. These various pieces of ceramic ware may or may not be the main cause of the EBLLs for those cases. Additional leaded items found in these homes included plastic toys, keys, tile, necklace charms, backpacks, ceramic sink, leaded dust, suitcase, and jewelry, high risk hobbies of automotive repair and artistic paint and mixing.

When CCSD is required to abate or remediate actual lead hazards they are required to conduct and pass clearance tests before those areas of the school are put back into use. Interim controls are permitted as a solution to some of the hazards SNHD has discovered. However routine monitoring of those areas are a part of their compliance plan. All abatement or remediation work is to take place when children are not present, this may include but is not limited to school holidays, scheduled breaks, staff development days, weekends, and nights.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Appendix.

1. Actions to Foster and Maintain Affordable Housing

Within the Clark County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and owner occupied housing in Clark County. The Consortium has been able to assist 88 low-income renter households with incomes at 30% or below of median income through Tenant Based Rental Assistance (TBRA) programs.

In FY 2011, Clark County CRM completed six new construction developments serving two different client groups. Accessible Space Inc. completed the Park Apartments which are providing 22 units of affordable, accessible housing to disabled people. This development received a HUD Section 811 grant for construction and rental assistance allowing ASI to assist very-low income disabled households to live independently. ASI also completed a senior housing development in Henderson, the 60-unit Coronado Senior Apartments.

Clark County and North Las Vegas also funded Nevada HAND Inc., which completed Silver Sky at Deer Springs Assisted Housing. This 91-unit facility provides affordable assisted living on a campus that includes two other senior housing developments, providing the opportunity for seniors to age in place. Clark County also provided funding to Silver State Housing which completed 24 units of senior housing at McKnight Village III. Community Development Programs Center of Nevada completed two projects in FY 2011. Smith Williams, located in Henderson is providing 80 units of affordable senior housing. Monroe & I Senior Apartments, funded by the City of Las Vegas, is open and providing affordable housing to 38 senior households.

Clark County is working to secure the zoning on a 10 acre site at Flamingo and Riley for future development of affordable senior housing on this BLM-owned site.

Low-income homeowners were provided assistance through Rebuilding Together with Christmas in April (RTCIA) Minor Rehabilitation Program. RTCIA assisted 23 households in FY 2011 of which 18 were elderly, 9 were disabled and 18 were female-headed households. North Las Vegas also funded Las Vegas-Clark County Urban League's Senior Home Rehab program which assisted 20 households. North Las Vegas provided Emergency Grant Repair funds to 17 households to assist with emergency repairs.

Clark County provided \$33.9 million in 2011 Private Activity Bond Cap for the State of Nevada Housing Division (NHD) to provide low-interest mortgages. The Single Family Mortgage Program provided over 341 loans in 2011. An additional \$10 million in Bond Cap was also awarded to the Nevada Rural Housing Authority to provide their single family mortgage program and mortgage credit certificate program in the rural areas of Clark County. NRHA provided 5 loans and 4 MCC's in Clark County in FY 2011. North Las Vegas works with Neighborhood Housing Services of Southern Nevada and Financial Guidance Center (formerly Consumer Credit Counseling Service) to provide downpayment assistance. In FY 2011, 18 households received downpayment assistance to become homeowners. Clark County also initiated a downpayment assistance program with four agencies, with Nevada Partners completing the first project just prior to the end of the fiscal year. Using Clark County HOME funds, Housing for Nevada assisted two households to homeownership through acquisition, rehab and resale of single family homes to qualified households. Habitat for Humanity completed construction on three units of single-family housing in the City of Las Vegas. The units have been sold to eligible families.

Clark County expended funds on many new construction rental developments in FY 2011. This Silver State Housing is currently constructing Santa Barbara I & II Senior Apartments which will provide a total of 119 affordable senior housing units once completed. Silver Sage, Inc. recently completed construction on College Villas, a 226-unit senior apartment complex in Henderson funded with Private Activity Bonds and HOME funds. Clark County also assisted several LIHTC developments including. Two ASI projects are also under construction, Tonopah/Lamb Senior Apartments, a HUD Section 202 funded project and Cedar/Mojave Apartments, a HUD Section 811 funded project. The City of Las Vegas provided funding to Community Development Programs Center of Nevada for the construction of the Monroe & H Street Apartments.

Specific Housing Objectives

1. Progress in Meeting Affordable Housing Objectives

The Clark County HOME Consortium expended \$4.8 million in HOME/LIHTF funds to non-profit organizations, which completed construction or rehabilitation of 385 units of affordable housing. An additional 88 households were assisted with TBRA.

HOME/LIHTF funds served a total of 473 households, comprising 449 renter households and 24 owner households. Two units were residential manager units and 29 units were vacant. The majority of households assisted, 379 or 80%, had incomes at 50% of area median income or below. Figure 18 summarizes program beneficiaries under the HOME program for FY 2011. It should be noted that Figure 18 does not equal the number of completed housing units reported in the CAPER because beneficiary data for CDBG-only funded housing beneficiaries are reported in the CDBG Grantee Performance Report (23 units).

Figure 18
 FY 2011 HOME Consortium
 Program Beneficiaries

Category	Beneficiaries	Priority Need
Renters		
0-30% of MFI	261	H
31-50% of MFI	92	H
51-60% of MFI	46	M
61-80% of MFI	0	M
Vacant/Other (Mgr Units)	28	
Total	427	
Owners		
0-30% of MFI	0	L
31-50% of MFI	4	M
51-60% of MFI	5	H
61-80% of MFI	15	H
Total	24	
Special Needs		
Non-Homeless Special Needs	21	H
Vacant/Other (Mgr Unit)	1	
Total	22	
TOTAL HOUSING		
Total 215 Housing	473	

Racial/Ethnic Breakdown	Renter	Owner	Total Race	Hispanic
White	272	12	284	33
Black/African American	131	9	140	1
Asian	3	3	6	1
American Indian/Alaska Native	3	0	3	0
Native Hawaiian/Other Pacific Is.	2	0	2	0
Native & White	1	0	1	0
Asian & White	3	0	3	0
Black/African American & White	0	0	0	0
American Indian /Alaska Native & Black/African American	1	0	1	0
Other Multi Racial	4	0	4	1
Vacant/Other (manager, market rate units)	29	0	29	0
Total	449	24	473	36

Affordable Housing Accomplishments for FY 2010 through FY 2015

Clark County, Las Vegas, and North Las Vegas were able to complete 385 units of affordable housing in FY 2011 using federal, state and local funds. An additional 88 households were assisted with TBRA.

Figure 19
FY 2010–2014 Consolidated Plan Housing Accomplishments
Clark County CDBG and HOME Consortiums

Program/Project Type	Units Assisted/Completed During Reporting Period					2010-2014		
	FY2010	FY2011	FY2012	FY2013	FY2014	Total Units	Five- Year Goals	% of Goal
First Time Homebuyers	62	19				81	250	32%
Acquisition/Rehab/Resale	4	2				6	40	15%
Single Family Rehabilitation	66	60				126	40	315%
Single Family New Construction	4	3				7	20	35%
Tenant Based Rental Assistance	184	88				272	500	54%
Rental Acquisition and/or Rehab	0	47				47	40	118%
Multi-Family New Construction	892	314				1,206	2,074	58%
TOTAL	1,212	533				1,745	2,964	59%

2. Progress in Meeting Section 215

All of the projects completed using HOME and LIHTF funds meet the Section 215 definition of affordable housing for both rental and owner households. The comparison of proposed goals to actual accomplishments is illustrated in Appendix E – Housing Needs Table.

3. Efforts to Address “Worst-Case” Housing Needs and Housing Needs of Persons with Disabilities

Clark County and Las Vegas both provided TBRA to primarily extremely low-income households, which generally have worst-case housing needs. The Southern Nevada Regional Housing Authority assisted 88 households with TBRA in FY 2011 through referrals from HELP of Southern Nevada, Southern Nevada Adult Mental Health Services, Women’s Development Center, Mohave Adult, Child and Family Services, and Lutheran Social Services. All of these households were homeless, many with a severely mentally ill member. SNRHA recently signed Memorandum of Understanding with two additional referral agencies, Dress for Success Southern Nevada and Goodwill.

Two ASI projects are currently under construction, Tonopah/Lamb Senior Apartments, a HUD Section 202 funded project and Cedar/Mojave Apartments, a HUD Section 811 funded project. Two other ASI housing projects are in the development phase at Bonnie Lane, next to the Bob Price Recreation Center and Cora Coleman Senior Center. ASI develops and constructs these projects which provide housing for the disabled, in particular, for those with severe brain injuries. These projects address the “worst-case” housing needs in the community as the majority of the disabled people who move into these units were

paying over 50% of their income towards housing whereas at ASI's developments they pay only 30% of their income.

Public Housing Strategy

1. Improve Public Housing and Resident Initiatives

Southern Nevada Regional Housing Authority

The Southern Nevada Regional Housing Authority (SNRHA) continues to utilize its Capital Fund Program (CFP) for the required capital improvements. During the last and current fiscal years the SNRHA is upgrading several of their public housing properties to bring them into UFAS/ADA wheelchair accessibility compliance. Also, the SNRHA is planning through CFP Funds the comprehensive modernization of thirty (30) units at Hampton Court property.

The SNRHA future capital improvements plans are as follows:

- Submit in FY2013 a Choice Neighborhood Initiative planning application for the redevelopment of the Sherman Gardens, Sherman Gardens Annex and Villa Capri sites.
- Submit in FY2013 a tax credit application to develop Phase II of Bennett Plaza and may utilize CFP Replacement Housing Factor (RHF) Funds, adding 35 additional public housing units. The SNRHA may self-develop or partner with a developer for this project.
- In addition to the CFP funds allocated for the Rehabilitation of one-hundred (100) units and community buildings at Landsman Gardens, the SNRHA is planning to submit in FY2012 a Bond/4% Tax Credit Application to assist with the funding gap. The SNRHA may self-develop or partner with a developer for this project.
- Submit in FY2013 a 9% Tax Credit Application for the Rehabilitation of 112 units at Vera Johnson B. The SNRHA may self-develop or partner with a developer for this project.
- The SNRHA continues to provide homeownership opportunities to low-income residents through its Section 32 and 5(h) Scattered Site Homeownership Program.

Family Self-Sufficiency (FSS) coordinators provide case management to participants of the Housing Choice Voucher Program and Public Housing Program. Coordinators work closely with various community partners and service providers to secure services to help FSS participants reach economic independence. Post-secondary education, vocational training, credit repair, budgeting preparation and homeownership opportunities are explored with each participant. The SNRHA works with the State Welfare Division and the Clark County Department of Social Services to help residents make the "Welfare to Work" transition and to further their self-sufficiency concepts.

The Supportive Services Department now has a total of 23 employees. Their primary directives are to educate seniors and families of available community services and resources. The Department goals are to provide services that will enable seniors to age in place and remain independent, as well as support self-sufficiency for families. These goals are continuously met by providing several onsite service providers, advocating for the residents, distributing information and making referrals as needed. The Department has increased Section 3 outreach to clients within the housing authority. Through Section 3 employment, residents gain valuable job training and experience.

The SNRHA has formed a partnership with PBS to provide a program that will allow residents access to several high school, GED and college classes. Additional educational programs that are beneficial to our residents are provided by College of Southern Nevada, Clark County School District, Nevada Partners, Desert Rose Adult High School and University of Nevada Las Vegas.

The SNRHA receives an ongoing funding stream that assists working residents with their payment of security deposits. Additionally, the agency collaborates with the Las Vegas-Clark County Urban League, to provide free public computer centers on-site at 19 housing developments.

The SNRHA has also received a Partnership Grant with Safe Nest that provides an on-site domestic violence advocate to assist residents who have or are experiencing domestic violence in their lives.

The Program Specialist meets regularly with Resident Councils Organizations to provide leadership, training and financial guidance to help them succeed in completing their objectives. It is the goal of SNRHA to increase the number of Resident Council Organizations at public housing developments located throughout the Southern Nevada region Clark County.

SNRHA currently assists over 10,149 families under the Section 8 Housing Choice Voucher Program. These families reside in units owned by private owners throughout the Clark County area and receive rental assistance. The Authority continues to administer housing assistance payments under the Tenant Based Rental Assistance or TBRA Program supported by the County from the State of Nevada Low Income Housing Trust Fund. This Section 8 “Look-a-Like” Program is designed to provide housing assistance to homeless families and severely mentally ill homeless, to enable them to move to self-sufficiency. These applicants are referred from Southern Nevada Adult Mental Health Services, HELP of Southern Nevada and Lutheran Social Services with these agencies providing the case management to assist these families to meet employment and self-sufficiency goals. TBRA also provides assistance to Section 8 Wait List applicants. Through the VASH program, 630 participants will be assisted.

The exterior upgrades to several properties were made possible last year as well as the Development of new 80-unit plus 32-units senior public housing project at the former Miller Plaza site completed March 2012. These projects were made possible thanks to the funding provided through the President’s Stimulus Program.

SNRHA partnered with Clark County and the City of Henderson to facilitate the Neighborhood Stabilization Program (NSP). The goal of the NSP program is to acquire, rehabilitate and manage foreclosed single family homes in the unincorporated county and city of Henderson. After rehabilitation, the homes are reintroduced into the market as rental properties to qualified tenants. SNRHA worked with Clark County and City of Henderson staff to acquire properties then the SNRHA put the homes out for bid to acquire energy auditors and contractors to perform the needed rehabilitation. SNRHA provides maintenance and management of these properties after they are rented. A total of 91 homes have been purchased under the first round of NSP funding (NSP-1). SNRHA was awarded \$12.2 million dollars from Clark County and \$1.2 million from the City of Henderson under NSP-1. Under the third round of NSP funding (NSP-3) the SNRHA was awarded \$5.5 million dollars to purchase and rehabilitate up to 35 houses for Clark County, \$425 thousand to purchase and rehabilitate up to 3 houses for the City of Henderson and \$399 thousand to purchase and rehabilitate up to 3 houses for the City of North Las Vegas. The SNRHA did not participate in the second round of NSP funding.

The Authority is also continuing its program of requiring background checks on all applicants to ensure that those admitted to the programs have no history that would make them ineligible for admission.

Barriers to Affordable Housing

1. Actions to Eliminate Barriers to Affordable Housing

Building permit and impact fees can be barriers to affordable housing. In 2011, Clark County subsidized the building permit fees and impact fees for Silver State's Santa Barbara Palms I & II Senior Apartments and Silver Sage's Winterwood Senior Apartments using \$676,952 in HOME/LIHTF funds. Clark County also waives the fees for the rezoning of parcels that will be affordable housing upon completion. Accessible Space, Inc. had its fees waived for their Cedar Street project.

Clark County uses a "Red Flag" team to expedite the plans and permitting for its BLM Pilot Projects and other key developments. This team is comprised of internal development services professionals and external service providers who advise the selected developer from the inception of the project through occupancy. Many areas of expertise are represented including, but not limited to, the County Departments of Air Quality and Environmental Management, Comprehensive Planning (zoning), Development Services (permitting and inspections), Finance, Fire, Public Works, as well as the Clark County Health District, the Las Vegas Valley Water District, NV Power, Southwest Gas, the Regional Transportation Commission and the Water Reclamation District. Additional outside agencies such as the Nevada Department of Transportation and the Regional Flood Control District are invited to attend on an as-needed basis.

Density bonuses are available for senior and supportive housing through a special use permitting process. The maximum density allowed in an R-3 zone is 18 dwelling units per gross acre. This increases to 22 dwelling units per gross acre for senior and supportive housing developments. This process allowed Accessible Space to provide 22 units of housing at their Park Apartments site as opposed to the 18 dwelling units per acre allowed in their zoning category. Santa Barbara Palms, a multifamily senior housing development currently under construction, received a density bonus when they undertook their zoning.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Progress Made Toward Meeting Goals

The following section indicates the performance of funded programs toward the achievement of objectives and implementation of strategies to provide affordable housing during the program year. For additional information on the City of Las Vegas HOME projects, see that jurisdiction's CAPER. All of the strategies in this section are either high or medium priority, as indicated in the original 2010-2014 Consolidated Plan.

HOME Consortium Housing Activities (HUD Table 2C, 1C-Special Needs & 3A)

Increase the Availability, Accessibility and Affordability of Decent Housing

Availability/Accessibility of Decent Housing (DH-1)
--

DH 1.1	Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below			
	Activity	Source of Funds/Status	Expected Units	Actual Units
	CDPCN – Monroe & I Senior Apts (CLV)	HOME/Completed and leased	20	20
	CDPCN –Monroe & H Apartments (CLV)	HOME/LIHTF/Under construction.	39	39
DH 1.2	Preserve and expand the supply of affordable housing for people with special needs: Elderly, Frail Elderly, Developmentally Disabled, Severely Mentally Ill, Physically Disabled, HIV/AIDS, Public Housing Residents			
	Activity	Source of Funds/Status	Expected Units	Actual Units
	Accessible Space – Coronado Drive Senior Housing	HOME/Complete and leased	60	60
	Accessible Space – Park Apartments	NSP/Complete and leased	22	22
	Accessible Space, Inc. - Tonopah and Lamb	HOME/LIHTF/Under Construction	34	n/a
	Accessible Space, Inc. - Mohave and Cedar	HOME/LIHTF/Under Construction	10	n/a
	CDPCN – Smith Williams Senior Apts	LIHTF/Complete and leased	80	80
	Nevada HAND - Silver Sky at Deer Springs Assisted Living	HOME/LIHTF/Complete and leased	90	90
	Silver State Housing – McKnight III Senior Housing	LIHTF/Completed and leased	20	20
	Silver State Housing – Santa Barbara Palms I Senior Apts	HOME/LIHTF/Under construction	71	n/a
	Silver State Housing – Santa Barbara Palms II Senior Apts	HOME/LIHTF/Under construction	48	n/a
	Silver Sage Manor – Winterwood Senior Apts	HOME/LIHTF/Under construction	115	n/a
	College Villas LP – College Villas Senior Apartments	HOME/LIHTF. Construction complete and leasing. Awaiting final paperwork to close	226	n/a
	St. Jude's Ranch for Children - Crossings Apartments	NSP/Complete and Leased	16	16

Affordability of Decent Housing (DH-2)

DH 2.1 Provide rental assistance that helps low income households obtain and retain housing

Activity	Source of Funds/Status	Expected Households	Actual Households
Southern Nevada Regional Housing Authority Tenant Based Rental Assistance Continuation	LIHTF/Total - SNAMHS Mohave Mental Health Section 8 Wait List Help of Southern NV Lutheran Social Services Women's Development Center	75	88 – 52 1 42 9 2
North Las Vegas Tenant Based Rental Assistance	LIHTF/Program will begin in FY 2012.	18	0

DH 2.2 Provide homeownership opportunities for low- and moderate-income prospective homebuyers through new construction, acquisition /rehab/ resale and/or financial assistance (i.e. downpayment assistance, closing cost assistance, principal buy down)

Activity	Source of Funds/Status	Expected Units	Actual Units
North Las Vegas Downpayment Assistance (NLV)	HOME/Financial Guidance Center HOME/ Neighborhood Housing Services	25	2 16
Clark County Downpayment Assistance	HOME/Nevada Partners HOME/ Neighborhood Housing Services.	85 0	1 0
Neighborhood Housing Services Acquisition/Rehab/Resale Program (NLV)	CDBG/Project not yet underway.	19	0
Habitat for Humanity New Home Construction at Colton & Brazil (NLV)	CDBG/Single family homes under construction	7	7
Habitat for Humanity New Home Construction at Bluff & Hart (NLV)	CDBG/Single family homes under development	6	6
Financial Guidance Center (CCCS)	OAG IDA Program \$20,000	40	40

Sustainability of Decent Housing (DH-3)

DH 3.1 Preserve and improve the existing stock of affordable housing through acquisition and/or rehabilitation of owner and renter occupied housing

Activity	Source of Funds/Status	Expected Units	Actual Units
Housing for Nevada Acquisition/Rehab/Resale	HOME/Two units acquired, rehabbed and resold. 4 households completed in FY 2010.	7	2
North Las Vegas Emergency Repair Grant (NLV)	CDBG/Assisted 17 households	16	17
Rebuilding Together (NLV)	CDBG/Funds used to assist elderly and disabled to make home repairs.	25	23
Las Vegas-Clark County Urban League	CDBG/Senior Home Repair	35	20

DH 3.2 Provide Energy efficiency improvements to homes

Activity	Source of Funds/Status	Expected Units	Actual Units
Southern Nevada Regional Housing Authority acquisition, rehab for rental program	NSP/Assisted 48 families with rental homes, fully rehabbed and highly energy efficient	80	80
NSP Acquisition/Rehab/Resale Program	NSP/Housing for Nevada, CDPCN, Nevada HAND	104	104

2. HOME Match Report HUD-40107-A**3. HOME Program Income & Minority Owned Business and Women Owned Business Report – HUD 40107**

See Appendix F – This year the reports include updated forms from FY 2009 and FY 2010 CAPER as program income reported for those years was reported incorrectly. The corrected forms are included in Appendix F.

4. Assessments**a. Results of On-Site Inspections of Rental Housing**

Housing Quality Standards (HQS) inspections and property standards inspections in the 2011 HOME Program Year numbered 473 units and many other units where tenancy changed. All newly completed rental units for FY 2011 passed HQS inspection. Clark County requires that HQS inspections be submitted before the final drawdown of funds. Clark County HOME staff also performs financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

b. Affirmative Marketing

HOME subrecipients are required to outline an affirmative marketing plan in their application for funding. Currently, tenant rolls and client lists are scrutinized during desk audits and monitoring visits to ensure that the subrecipients are, in fact, successful in serving typically underserved populations. The Consortium has a comprehensive Affirmative Marketing Plan. The plan includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. Desk audits continue to document that HOME projects are serving underserved populations.

In FY 2011, of the 473 renters for whom race/ethnicity data was collected, 29% were Black and 6% were Hispanic. Of the 24 homeowners assisted, 38% were Black and 33% were Hispanic. These percentages illustrate that the affirmative marketing actions being undertaken by Clark County's HOME subrecipients are effective.

c. Minority & Women Owned Businesses

Clark County HOME subrecipients completed 2 contracts of \$2,850,000 in 2011 none of which were minority or women-owned businesses. However, these organizations subcontracted with various

construction related companies, many of which were women-owned and minority-owned businesses. When HOME funds are awarded to a subrecipient, the contract includes the following language: “Subrecipient shall comply with the requirements of Executive Order 11625 which provides for the utilization of minority businesses in all federally assisted contracts to the greatest extent possible”. The subrecipients must then report on their use of MBE/WBE’s to Clark County upon completion of their project. The HOME program does not require contracts under \$10,000 to be monitored for the use of MBE/WBE’s, which means there may be many additional minority and women businesses providing services of which we are not aware.

The County Business Development Division maintains a vendor database of small businesses, which is primarily made up of MBE/WBE businesses. When a bid is generally advertised, the staff of Business Development encourages, through calls and emails, the appropriate businesses to place a bid. This list is made available to HOME subrecipients. The Business Development Division staff attends conventions and trade organization meetings to outreach to the minority and women owned businesses so they can be included on the vendor list and have access to workshops. The Business Development Division holds several workshops a year to assist small business development, including minority and women owned businesses.

All of the workshops were well attended. There are also hundreds of MBE/WBE businesses listed in the Business Utilization Directory and more are added as the applications arrive. Business Development works with Purchasing and Contracts to expand economic prospects of all disadvantaged groups in the business community and promote full and open competitions in all purchasing activities.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Appendix.

1. Actions to Address Homeless Needs and 2. Transitioning to Permanent Housing

According to the ESG & CDBG beneficiary reports submitted by non-profit organizations, the Clark County CDBG Consortium was able to assist 19,609 homeless persons in FY 2011. The information provided below also illustrates how the Clark County CDBG Consortium is meeting the homeless priorities outlined in the 2010-2014 Consolidated Plan.

The CoC Evaluation Working Group continues its responsibility for guiding the funding decisions around homelessness for all funding sources in Southern Nevada. This group is made up of representatives from each jurisdiction in the County as well as representatives from United Way, Metropolitan Police Department, the Clark County School District, Southern Nevada Mental Health, Veteran’s Affairs and the Nevada Homeless Alliance.

Active participation by local jurisdictions, government agencies, non-profits and business partners continued on the SNRPC Committee on Homelessness. Joint funding of the regional coordination efforts and programs continues through contributions to the regional budget by Boulder City, Henderson, Las Vegas, North Las Vegas and Clark County.

The Office of the Regional Homeless Coordinator has been facilitating monthly provider meetings to foster collaboration, information sharing, and communication. Faith-based organizations have been attending monthly provider meetings. A representative of the Office of the Regional Initiatives attends monthly meetings of the Community Interfaith Council (CIC).

The OUTREACH program has continued providing 24-hour street-based outreach with distribution of basic-needs goods to youth and adults. OUTREACH is a 7 agency multi-disciplinary partnership for street outreach to the chronically homeless service-resistant. HELP of Southern Nevada and the OUTREACH team provides outreach and intensive case management throughout the evening and weekend hours as well as traditional service hours. The OUTREACH Team includes the “Shine the Light” project that goes into the tunnels under Las Vegas twice a month.

The Nevada Homeless Alliance continues to sponsor Project Homeless Connect. Clark County OAG funds of \$21,600 were provided to support this project. The Southern Nevada Project Homeless Connect took place November 9, 2011 connecting over 3,000 homeless people to services in the community. Over 100 booths offered social services, housing, medical assistance and treatment, vision assistance, veterans assistance, courts, lunch, giveaways and much more.

HMIS Implementation continues to be a mandate for reporting in provider contracts which has resulted in an improvement in data quality as well as a greater desire to share information and begin using HMIS as an eligibility tool to promote more appropriate referrals to community partners.

Training continued to encourage utilization of the developed protocols for homeless interventions among code enforcement, law enforcement, service providers, and faith-based outreach groups. Mainstream Programs Basic Training series continues monthly for frontline caseworkers with an average attendance of 60.

The Southern Nevada Regional Planning Coalition’s Committee on Homelessness is held monthly in a public forum and is televised live with re-runs throughout the month.

Regional funding for Homeless Management Information System (HMIS) has been maintained. Mandatory HMIS utilization by providers is required as a condition of funding CDBG, ESG and OAG. HMIS usage has increased with the providers moving forward with using HMIS for shared eligibility criteria in order to facilitate appropriate referral within the CoC. 100% of the providers using HMIS have entered into a sharing agreement. Entering eligibility criteria for homeless and homeless prevention programs has become standard practice for those using HMIS.

Las Vegas Metropolitan Police Department (LVMPD) Homeless Liaison and HELP Team provided resources and referrals to homeless persons during the last year. LVMPD directed homeless persons to services using alternative sentencing.

CCSD Title I HOPE continues to provide scholarships for graduating seniors to college or trade school. CCSD Title I HOPE supported K-12 access to public education to break the cycle of homelessness through identification and immediate enrollment of homeless students, expedited access to Pre-K and Special Education services, access to extracurricular activities, fee waivers for elective classes and more.

The CoH Technical Working Group actively works to maintain strategies for low income housing to report to the CoH, addressing actions to take. A representative from the Office of the Regional Initiatives Coordinator attends regular Consortium meetings of all the jurisdictions that receive HUD federal funding.

Southern Nevada Adult Mental Health Services, Mohave Mental Health, HELP of Southern Nevada, Lutheran Social Services, Safe House, and The Shade Tree are using Clark County HOME TBRA vouchers for the homeless households with a particular focus on those with disabilities, including mental illness. WDC SAFAH-Link assisted disabled individuals and families exiting transitional housing programs and moving into permanent housing.

The Office of the Regional Initiatives Coordinator and Clark County Social Service continue to provide a trainer for the Federal SOAR initiative to train case managers in more effective techniques of assisting clients in application to SSI/SSDI.

The youth providers continue to implement the mobile crisis intervention outreach for unaccompanied homeless youth. Nevada Partnership for Homeless Youth provides 24 hours/day street outreach and have the outreach van at area “at risk” high schools. HELP of Southern Nevada’s Shannon West Youth Center provides street outreach to homeless youth and goes to the high schools to assess school identified teens for assistance.

The Domestic Violence providers have developed an “Advocates for Domestic Violence” workgroup that meets every other month to discuss the needs of those in or leaving a domestic violence situation to ensure wrap-around services to assist clients in moving toward self-sufficiency.

St. Jude’s Ranch completed construction on its new transitional living apartments called St. Jude’s Crossing. It is now providing 15 units of supportive housing for youth leaving foster care or juvenile justice.

Clark County Social Service continues to provide funding to local hospitals for indigent medical care. It also provides eligible indigent clients with a medical card to enable them to access medical treatment and prescriptions as needed.

HCP Consortium Homeless Activities (HUD Table 1C-Homeless & 3A)

Availability, Accessibility and Affordability of Housing, Public Services and Facilities for Homeless

**Availability/Accessibility of Decent Housing (DH-1)
Opening the Back Door out of Homelessness**

DH 1.3 Expand the availability of affordable permanent housing with supportive services for homeless and formerly homeless individuals and families

Activity	Source of Funds/Status	Planned Units	Actual Units
St. Jude's Ranch for Children - Crossings Apartments	Completed and leased	15	15

DH 1.4 Rapidly re-house people who become homeless by maintaining and expanding supply of emergency shelter and transitional housing

Activity	Status	Planned	Actual
Family Promise of Las Vegas	ESG Remainder of \$20,071. OAG \$18,280 (25).	100	83
HELP of So. NV – OUTREACH	CDBG Remainder of \$5,036	42	34
HELP of So. NV – Shannon West Youth Center Housing	ESG Remainder of \$1,947. OAG \$58,096 (389).	22	205

Safe House - Domestic Violence Shelter	ESG Remainder of \$4,158. OAG \$22,336 (211).	80 hhlds	111 hhlds
The Salvation Army - Homeless to Home Program	All FY 2011 ESG funded expended. .	1,200	6,123
The Shade Tree - Emergency Shelter	Remainder of \$4,434 in ESG. All CDBG funds expended.	3,400	4,255
WestCare, Nevada - VOYAGE Transitional Housing	Remainder of \$781 in ESG.	10	29
Women's Development Center - Transitional/Affordable Hsg	Remainder of \$3,065 in ESG. OAG \$6,800 (4).	100	115
Catholic Charities	OAG Resident Empowerment Program \$25,416	450	450
Living Grace Homes	OAG Housing for Pregnant Youth \$20,400	32	32
Nevada Community Associates	OAG Project HOPE \$31,418	15 hhlds	15 hhlds
Southern Nevada Children First	OAG Dare to Dream Transitional Living \$30,000	22	22
WestCare Nevada	OAG Community Triage Center \$540,172	3,266	3,266

**Affordability of Decent Housing (DH-2)
Closing the Front Door to Homelessness**

DH 2.3 Prevent homelessness whenever possible. Improve the availability of prevention programs and expand the types of prevention strategies.

Activity	Status	Planned	Actual
Emergency Aid of Boulder City - Homeless Prevention	Funded using CC ESG and BC CDBG.	100	107
HopeLink Prevention and Services	ESG Remainder of \$18,707	25	138
Lutheran Social Services	No funds expended in FY 2011	40	0
Clark County Social Service - HPRP Homeless Prevention	Expended final HPRP funds at end of August 2012.	4,164	4,164

DH 2.4 Provide people at risk of homelessness with wraparound services to keep the client in safe, affordable housing and address health and wellness issues

Activity	Status	Planned	Actual
HELP of So. NV	OAG Emergency Resource Services \$54,286	4,488	4,488
Nevada Community Associates	OAG Project EIGHT \$29,280	19	19

Availability/Accessibility of Suitable Living Environment (SL-1)

SL 1.1 Provide homeless individuals and families with services that will help them regain self-sufficiency including job training, GED assistance, health care, child care assistance, transportation assistance, etc.

Activity	Status	Planned	Actual
Salvation Army	OAG Lied Kitchen, Dining and Shelter \$64,000. (# is meals served)	47,550	47,550

Catholic Charities	OAG Lied Dining Room \$75,000 (#'s assisted are meals served)	259,308	259,308
Epicenter on the Parkway	ESG Remainder of \$277	5,000	8,347
Nevada Homeless Alliance	OAG Project Homeless Connect \$21,600	3,000	3,000
Nevada Partnership for Homeless Youth	OAG William Fry Drop-In Center \$214,217	201	201

3. Other Federal Resources

Figure 20
New Housing With Support Services for Homeless Individuals
2011 CoC

Applicant Name	Project Name	Program	Units/HH	Award Amount
US Vets	Perm Hsg Disabled Vets	SHP	24 units	\$662,933
Southern Nevada Adult Mental Health Service	Dual Success – co-occurring	SHP	38 people	\$412,553
Southern Nevada Children First	Paradise – women & babies	SHP	6 families	\$237,546
Homeless Mgmt Info System	HMIS Expansion	SHP	N/A	\$495,000
Total:				\$1,808,032

*Notes:

SHP = Supportive Housing Program

TH= Transitional Housing

S+C = Shelter Plus Care

TRA = Tenant Rental Assistance

PH = Permanent Housing

SSO = Supportive Services Only

Figure 21
Projects Renewed
2011 CoC

Applicant Name	Project Name	Program	Units/HH	Award Amount
Family Promise	Promises to Keep	PH	12 families	\$282,989
HACA/HopeLink	Domestic Violence	TH	42 beds	\$162,056
HACA/HopeLink	Homeless Families	TH	10 hhlds	\$105,328
HELP Las Vegas	Bonanza View	TH	75 people	\$195,230
HELP of Southern NV	Shannon West Youth Ctr	TH	28 youth	\$206,159
HELP of Southern NV	Help Them HOME	PH	30 chronic	\$338,743
Lutheran Social Service	Project HOME	TH	9 families	\$104,556
Nevada Partnership for Homeless Youth	Independent Living Program	TH	16 youth	\$221,854
Salvation Army	Pathways	TH	42 people	\$429,949
Salvation Army	Safe Haven	SH	25 SMI	\$323,451
St. Vincent/HELP Apartments	Apartments	SSO	120 people	\$257,702

Applicant Name	Project Name	Program	Units/HH	Award Amount
US Vets	Veterans in Progress	TH	118 veterans	\$120,556
US Vets	Disabled Veterans	PH	10 veterans	\$116,015
US Vets	CHAMPS	TH	10 veterans	\$164,509
Women's Development Center	SARAH-LINK	SSO	21 units	\$119,285
Women's Development Center	Cobb Ln/Middlesex	TH	15 units	\$126,073
SNAMHS	Shelter Plus Care for Mentally Ill	S+C	20 families, 139 people, 82 chronic	\$1,547,748
Total:				\$4,822,203

*Notes:

SHP = Supportive Housing Program

TH= Transitional Housing

S+C = Shelter Plus Care

TRA = Tenant Rental Assistance

PH = Permanent Housing

SSO = Supportive Services Only

Specific Homeless Prevention Elements

1. Actions to Prevent Homelessness

Under the guidance of the Southern Nevada Regional Planning Coalition's Committee on Homelessness, Clark County has provided the lead for the HPRP funds by developing a "no wrong door" system that used 3 lead agencies that provided fiscal and monitoring oversight to around 20-25 "front-door" agencies each. All prevention funds were accessed through this system in order to help clients regardless of the door they use to enter the system. The final funds for this program were expended in August 2012.

In FY 2011, Boulder City CDBG and Clark County ESG spent \$16,816 in funding for homeless prevention to Emergency Aid of Boulder City. Clark County also provided \$24,000 of its allocation to Lutheran Social Services for prevention services but it was not expended in FY 2011. The program started in August 2012.

Emergency Solutions Grants (ESG)

1. ESG Funds Used for Emergency Shelter and Transitional Housing

The Shade Tree Shelter for Women and Children, Family Promise, The Salvation Army, Safe House, NV Partnership for Homeless Youth, and Help of Southern Nevada used FY 2011 ESG funds for operations costs of Emergency Shelter. Women's Development Center and WestCare provided Transitional Housing using FY 2011 ESG funds.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Progress in Using ESG Funds to Address Homeless and Homeless Prevention

The goals outlined in the FY 2010-2014 Consolidated Plan include a goal to "Prevent homelessness whenever possible. Improve the availability of prevention programs and expand the types of prevention strategies. In particular, the continued availability of emergency shelter and transitional housing is seen as

an important objective to helping end homelessness.” Some households were able to obtain more stable forms of housing upon leaving shelter and/or transitional housing. For example, 10% moved into permanent housing and 22% moved in with family or friends. An additional 14% found placement in transitional housing. See Figure 22 for overall ESG program housing outcomes.

Figure 22
ESG Housing Outcomes

	Emergency/Transitional Shelter Number	Homeless Prevention Number
Permanent Housing		
Rental Housing or Apartment (no subsidy)	345	54
Public Housing	4	0
Section 8	138	0
Shelter Plus Care	5	0
HOME subsidized house or apartment	15	0
Other subsidized house or apartment	225	1
Homeownership	0	0
Moved in with family or friends	728	3
Transitional Housing		
Transitional housing for homeless persons	1025	7
Moved in with family or friends temporarily	959	4
Institution		
Psychiatric Hospital	378	0
Inpatient alcohol or other drug treatment facility	94	3
Jail/prison	322	0
Emergency Shelter		
Emergency Shelter	1334	3
Other		
Other supportive housing	29	1
Places not meant for human habitation (e.g. street)	588	0
Other (Out of State)	85	0
Unknown		
Unknown	1257	15
Total	7531	91

More information on the homeless prevention activities funded with CDBG and other sources is available in the section on Specific Homeless Prevention Elements

b. Comprehensive Homeless Planning and ESG

ESG is used to support the regional efforts to assist homeless families and individuals by specifically focusing on providing operational funding for emergency shelter.

3. Matching Resources

Clark County met the matching funds requirements for the Emergency Solutions Grant Program by requiring its non-profit grantees to secure the match. The twelve ESG organizations identified supplemental matching funds of \$5,502,266 in local funds, other federal funds, state funds, private funds, and public contributions. See Figure 13 for information by organization.

4. State of Nevada Method of Distribution

Not applicable

5. Activity and Beneficiary Data

a. ESG Expenditures by Type of Activity

During the FY 2011 Program Year, Clark County expended \$227,472 in Emergency Solutions Grant (ESG) funds as indicated in Figure 23. These expenditures include funding from both FY 2011 and remaining funds from FY 2010. The ESG program caps of a maximum of 30% of funding for essential services and homeless prevention were not exceeded as 0% was expended for Essential Services and 6% was expended for Homeless Prevention. Clark County spent no FY 2011 ESG funds on administration and indirect costs.

Figure 23
Total ESG Expenditures in FY 2011

Recipient	Allocation	Operations	Essential Services	Prevention	Prior Yr Funds Expended in FY2011	Beneficiaries
Catholic Charities	\$0	\$0	\$0	\$0	\$2,824	N/A
Emergency Aid of BC	\$15,000	\$0	\$0	\$15,000	\$1,816	79
Epicenter on the Parkway	\$10,000	\$9,723	\$0	\$0	\$0	10,955
Family Promise	\$37,050	\$2,929	\$14,050	\$0	\$0	86
Help of Southern Nevada	\$20,774	\$4,800	\$14,027	\$0	\$3,080	205
HopeLink	\$30,000	\$11,293	\$0	\$0	\$30,000	138
Lutheran Social Services	\$24,000	\$0	\$0	\$0	\$0	54
NV Partnership for Homeless Youth	\$23,000	\$0	\$0	\$0	\$0	50
Safe House	\$30,514	\$26,356	\$0	\$0	\$0	211
Salvation Army LV	\$29,167	\$29,167	\$0	\$0	\$0	6,123
The Shade Tree	\$37,385	\$32,951	\$0	\$0	\$3,325	4,255
WestCare VOYAGE Program	\$9,375	\$8,594	\$0	\$0	\$1,318	29
Women's Development Center	\$14,460	\$11,395	\$0	\$1,050	\$3,774	115
Total	\$280,725	\$137,208	\$28,077	\$16,050	\$46,137	22,300

The race/ethnicity breakdown of the people assisted with ESG funds were as follows:

Figure 24
ESG Beneficiaries

Racial/Ethnic Breakdown	Number	Hispanic
White	5,601	1,269
Black/African American	3,851	115
Asian	96	8
American Indian/Alaska Native	52	5
Native Hawaiian/Pacific Islander	98	13
American Indian/Alaska Native & White	46	0
Asian & White	39	11
Black/African American & White	305	20
American Indian/Alaska Native & Black/AA	45	1
Multiracial	1,191	865
Not available	10,976	n/a
Total	22,300	2,307

b. Homeless Discharge Coordination

c. Instituting a Homeless Discharge Coordination Policy and ESG Homeless Prevention Funds

Individuals exiting other public systems such as corrections, child welfare, and public health systems have limited options for housing, income, and family or other social support. Consequently they are at extremely high risk for homelessness and vulnerable to exploitation.

In January 2010, the Social Security Administration revised its policy to allow youth aging out of foster care to file for Supplemental Security Income 90 days before turning 18. Prior to this policy change, youth aging out of foster care could only file 30 days prior to their 18th birthday. Nevada followed suit for corrections by filing Administrative Regulation 816, allowing those exiting the Nevada Department of Corrections (NDOC) to complete applications for Supplemental Security Income prior to release.

Foster Care:

The Clark County Department of Family Services (CCDFS) is responsible for administering Independent Living Program (ILP) in Clark County, Nevada. The goal of the ILP is to provide children making the transition from foster care placement to independence with the skills and resources necessary to make them independent and productive members of society. The CCDFS-ILP initiates programming for independent living skills development at age 15-18. Upon termination of wardship, a discharge plan is created that links youth aging out of the foster care system with resources and support to obtain and sustain housing. A critical financial resource program available for youth exiting foster care is the FAFFY Program (Funds to Assist Former Foster Youth). The State of Nevada Division of Child and Family Services provide oversight for this program, and CCDFS is a sub-recipient of funds.

In July 2010, CCDFS formed an inter-agency partnership with Clark County Social Service (CCSS), and this agency now administers FAFFY funds. This partnership enables youth to receive concurrent independent living services from discharge planning to development of self-sufficiency goals following exit of care. For example, DFS case managers collaborate with CCSS staff prior to discharge from foster care to ensure youth have obtained stable housing. CCDFS ILP Staff have developed additional housing/independent living program providers in the community for both current and former foster youth.

Health Care:

A Health Care workgroup continued to meet on a regular basis in order to develop formal discharge protocols for all hospitals throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. Those represented in the planning group are the Clark County Hospital and Medical Centers, Saint Mary's Regional Medical Center/CHW in Reno, private for profit and non-profit hospitals throughout the state, various health centers throughout the state, non-profit homeless providers throughout the state and CoC representatives from each continuum within the State of Nevada.

Mental Health:

The Mental Health and Substance Abuse Discharge workgroup is meeting on a regular basis to develop formal discharge protocols for all mental health and substance abuse facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. Clients admitted to the mental health in-patient system are assigned a Social Worker to facilitate discharge to a safe environment. The Social Worker begins their discharge process at the time of admission. The client is assisted in securing identification and any other documentation necessary upon discharge. The Social Worker assesses the clients discharge needs, refers the client to outpatient services, identifies and mobilized community resources and ensures client has the necessary appointments and

aftercare needs met. Reconciliation with family members is encouraged whenever possible and transportation is provided to reunite clients with family and friends who may be in a different geographic area.

Corrections*:

Nevada Department of Corrections has developed a "Procedure for Securing Residence for Indigent Inmates." This used to identify and qualify indigent inmates who are being paroled. If an inmate does not fit the criteria, they will have to stay in prison until their expiration date. Those that leave upon their expiration date with no permanent housing situation are referred to the Urban League who helps with housing to ensure an inmate being released does not fall into homelessness, however the individuals they serve can only fall under the grants criteria, leaving a number of released inmates homeless upon release.

In May 2010 the Nevada Legislature passed Administrative Regulation 816 that mandates NDOC evaluate each inmate 6 months prior to release for SSI/SSDI eligibility. A staff person is assigned to collect all of the necessary identification and medical records then 3 months prior to release to submit an SSI/SSDI application on behalf of the inmate. The designated staff have been SOAR trained to expedite the process. When inmates enter the Clark County Detention Center and are identified as homeless, discharge planning begins. An intake and case plan is created to reconnect the individual with housing and community resources and referrals. CCDC staff work with multiple community agencies that assist in providing resources for inmates upon their release

**Note: "corrections" category refers to local jails and state or federal prisons.*

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Appendix.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. CDBG Funds in Relation to Priorities, Needs, Goals, and Specific Objectives

The Clark County CDBG Consortium received \$7.48 million in FY 2010 under the CDBG program and used those funds for capital projects and public services that benefit low- and moderate-income persons. All of the capital projects described are considered high priority in the FY 2010-2014 Consolidated Plan.

As outlined in Figure 25, 2 projects were completed. The FY 2010-2014 CDBG Capital Improvement Plan is now underway with design completed on the Walnut Recreation Center Park, the Parkdale Recreation center expansion and the Winchester Cultural Center improvements. Winchester and Walnut have been awarded and Parkdale will be out to bid soon. Clark County completed the purchase of the Community Counseling Center's new administrative and service building. Mesquite began work on their park improvements. Final re-payment was made on the Boulder City Senior Center.

North Las Vegas completed construction of the Walker Pool Improvements and completed improvements to the Cheyenne Sports Complex. The Boys and Girls Club Outdoor Play Space is currently under construction. Figure 26 depicts the status of the major public facility projects.

North Las Vegas and Boulder City spent \$227,659 on community development public services during the reporting period. Overall, public services ranged from transportation to medical appointments for seniors and disabled to childcare scholarships so parents could pursue or continue employment. See Appendix C for the CDBG Grantee Performance Report.

Figure 25
 FY 2011 Assisted Capital Projects
 Clark County CDBG Consortium

Priority Community Development Needs	Priority Level	Assisted Projects	Completed Projects	Project
Parks and Recreation Facilities	H	8	3	Parkdale Recreation Center Improvements and Expansion, Walnut Recreation Center Park, Winchester Cultural Center Expansion, Walker Pool Improvements, Community Counseling Center, Mesquite Recreation Improvements, Cheyenne Sports Complex Improvements, Boys and Girls Club Carey Avenue Outdoor Play Space
Infrastructure Improvements	H	1	0	North Las Vegas DOJ ADA Sidewalks
Total		9	3	

Figure 26
 Status of Major Public Facility Projects
 (As of 8/11/10)

Facility	Land and/or Building Acquired	Design Complete	Construction Documents Complete	Contract Out to Bid	Under Construction	Complete
Walker Pool Improvements						
Cheyenne Sports Complex						
Walnut Recreation Center Park						
Winchester Cultural Center						
Mesquite Park Improvements						
Boys and Girls Club Carey Avenue Outdoor Play Space						
Parkdale Recreation Center Improvements and Expansion Design						

**Clark County CDBG Consortium Community Development Activities
(HUD Table 2C & 3A)**

Availability, Accessibility and Affordability of Public Services and Facilities

Availability/Accessibility of Suitable Living Environment (SL-1)

SL 1.1 Support acquisition or new construction of public facilities to benefit low and moderate income residents, including homeless

Activity	Source of Funds/Status	Planned Facilities	Actual Facilities
Parkdale Recreation Center Design	CDBG/Design complete and out to bid soon.	1	0
Walnut Recreation Center Park Design and Construction	CDBG/Design complete and construction underway	1	0
Winchester Cultural Center Improvements	CDBG/Design complete and construction underway	1	0
Mesquite Park Improvements	CDBG/Improvements underway	1	0

SL 1.2 Support infrastructure improvements to improve availability and accessibility of services

Activity	Source of Funds/Status	Planned Facilities	Actual Facilities
NLV Public Works DOJ ADA Sidewalks (2010 & 2011)	CDBG/The environmental review on this project is still at SHPO awaiting approval (2011).	0	0
NLV Utilities Water Bolstering LV Blvd/Hamilton/Bruce	Project canceled. Funds to be reprogrammed.	0	0
NLV Utilities Water Bolstering Lake Mead/Civic Center/Daley	Project canceled. Funds to be reprogrammed.	0	0

SL 1.3 Support new construction or improvements to facilities for people with special needs including: elderly and frail elderly, persons with disabilities, persons with alcohol and other addictions, persons diagnosed with AIDS and related diseases, and public housing residents

Activity	Source of Funds/Status	Planned Facilities	Actual Facilities
Boulder City Senior Center (BC)	CDBG Final repayment made.	1	1

SL 1.4 Support public services that promote the well-being of residents

Activity	Source of Funds/Status	Planned People	Actual People
HELP of S. NV Baby First Services	All CDBG funds expended.	350	137
Communities in Schools	All CDBG funds expended. OAG NV Fellows Academy \$19,847	7,600	421
Clark County Law Foundation Trial by Peers	All CDBG funds expended. OAG \$32,000.	45	52
Boys & Girls Clubs of SN Opportunity Starts Here	All CDBG funds expended.	75	60
Boys & Girls Club of Las Vegas	CDBG/Teen Life Skills	200	157
Variety Early Learning Center Scholarships	All CDBG funds expended.	8	9
Baby's Bounty	OAG/Essential Items \$20,000	614	614

Big Brothers Big Sisters of Southern NV	OAG/Mentoring foster youth \$15,000	19	19
Boys & Girls Club of S. NV	OAG/Hope & Opportunity \$28,800	100	100
Boys & Girls Club of S. NV	OAG/Summer Outreach \$34,280	110	110
Bridge Counseling Associates	OAG/Families in Transition \$58,680	166	166
Cappalappa Family Resource Center	OAG/Cappalappa Family Resources \$55,000	1,249	1,249
City of Las Vegas	OAG/Performing/Visual Arts Summer Camp \$22,000	67	67
Colorado River Food Bank	OAG/Food Assistance-Laughlin \$20,000 OAG/Food Assistance-Searchlight \$4,000	10,015	10,015
Greater Las Vegas After School All-Stars	OAG/After School Sports Program \$60,000	6,368	6,368
Helping Kids Clinic	OAG/Helping Kids Clinic \$4,701	95	95
Huntridge Teen Clinic	OAG/Medical/Dental Program \$5,347	2,080	2,080
Jewish Federation of LV	OAG/Prescription Co-Pay Assistance \$27,108	190	190
Little Lucy Child Care	OAG/R U 4 Real \$2,000	10	10
LV-CC Urban League	OAG/21 st Century Community Learning Center \$12,519	1,180	1,180
Nevada Health Centers	OAG/Cambridge Family Health Center \$105,646	4,500	3,709
Nevada Partners	OAG/Special Youth Population \$318,664	151	151
Sandy Valley Food Sharing	OAG/Feeding the Hungry \$47,680	592	592
S. NV Police Athletic League	OAG/Indoor Soccer \$15,000 OAG/Boxing Program \$20,000	44	44
Trauma Intervention of S. NV	OAG/TIP Program \$7,780	4,742	4,742
UNLV School of Medicine Multispeciality	OAG/DFS Specialty Medical Care \$30,972	4	4
Virgin Valley Family Services	OAG/Family Advocacy \$13,802	3,813	3,813
Volunteers in Medicine of S. NV	OAG/Colorectal Cancer Screening \$4,000	1,366	1,366

SL 1.5 Provide quality supportive services so people with special needs can live as independently as possible

Activity	Source of Funds/Status	Planned People	Actual People
Blind Center of NV	All CDBG funds expended (CDBG). OAG Road to Independence \$27,000.	28	198
Foundation for Positively Kids	All CDBG funds expended. OAG/Medical Respite \$64,800 (194)	30	32
James Seastrand Helping Hands	CDBG Senior Transportation	90	97
Lend-a-Hand Transportation	All CDBG funds expended.	140	221
LV-CC Urban League	CDBG Senior Transportation	65	47
Community Counseling Center	OAG/Mental Health Program	2,178	2,178

Catholic Charities	OAG/Meals on Wheels \$75,000	5,223	5,223
Family & Child Treatment of S. NV	OAG/Teen Crisis Intervention \$24,280	61	61
Las Vegas-Clark County Urban League	OAG/Martin L. King Senior Center \$182,505	1,035	1,035
Las Vegas CASA Foundation	OAG/Foster Children Program \$16,000	217	217
Olive Crest Strong Families Program	OAG/Therapeutic Visitation \$67,268	68	68
Senior Center of Boulder City	OAG/Senior Lunch Program \$20,000	737	737

Sustainability of Suitable Living Environment (SL-3)

SL 3.1 Support neighborhood preservation and improvement activities such as code enforcement and demolition

Activity	Source of Funds/Status	Planned	Actual
Buena Vista Springs Acquisition and Demolition	NSP/Acquisition closing completed in FY 2011.	N/A	N/A

SL 3.2 Support rehabilitation of public facilities to benefit low and moderate income residents

Activity	Source of Funds/Status	Planned Facilities	Actual Facilities
Winchester Community Center Improvements Design & Construction	CDBG/Design complete and under construction	1	0
North Las Vegas Cheyenne Sports Complex Improvements	CDBG/Construction is complete and awaiting final bills to close.	1	1
North Las Vegas Parks and Recreation Walker Pool Renovation	CDBG/Renovation complete	1	1

b. Progress Toward Meeting Goals for Affordable Housing

Figure 27
CDBG Housing Beneficiaries

Moderate-Income	Low-Income	Extremely Low-Income	Total
4 households	47 households	9 households	60 households
Racial/Ethnic Breakdown		Beneficiaries	Hispanic
White		19	10
Black/African American		34	0
Asian		6	0
Other		1	0
Total		60	10

C. CDBG Funds Used for Extremely Low-Income, Low-Income, and Moderate-Income Persons

Figure 28 illustrates that Clark County CDBG Consortium funds benefited 2,872 people and households during FY 2011. It is important to note that almost 100% of CDBG funds were used to assist persons at 80% of area median income or below. Further, the Clark County CDBG Consortium spends much of its

funds for programs that assist people at 50% or less of area median income. A total of 1,291 people or 45% were below 50% of area median income. Of those 30% were people at extremely low-income (30% of area median income).

Figure 28
FY 2011 Community Development Beneficiaries
Clark County CDBG Consortium

Priority Need Category	Total Number Served	Income Level of Those Served			
		Over Income	80% of AMI	50% of AMI	30% of AMI
Transportation Services	268	0	222	5	41
Housing	60	0	9	47	4
Disabled Services/Facilities	129	0	18	34	77
Homeless Services/Facilities	809	0	107	271	431
Youth Services/Facilities	836	9	446	86	295
Senior Services/Facilities	770	0	770	0	0
TOTAL	2,872	9	1,572	443	848
Racial/Ethnic Breakdown		Beneficiaries		Hispanic	
White		1,717		375	
Black/African American		703		8	
Asian		28		0	
American Indian/Alaskan Native		15		0	
Native Hawaiian/Other Pacific Islander		23		1	
American Indian/Alaskan Native and White		3		0	
Asian and White		14		2	
Black/African American and White		35		1	
American Indian/Alaskan Native and Black/African American		3		0	
Other Multi-Racial		331		69	
TOTAL		2,872		456	

2. Changes in Program Objectives

a. Reasons for Changes in Program Objectives

Program objectives have not changed.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate How Grantee Pursued All Resources

b. Certifications of Consistency

c. Consolidated Plan Implementation Not Hindered

Clark County pursued all resources as indicated in the Consolidated Plan and the leverage of these resources is described in the section on Leveraging. Affordable housing developers that wish to apply for

federal funds must receive a letter from the County stating that their project is consistent with the Consolidated Plan. Clark County has responded quickly to any requests for Consolidated Plan Certification Letters and issued six certifications of consistency with the Consolidated Plan in FY 2011. Clark County did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives

- a. CDBG Funds Not Meeting National Objectives**
- b. Overall Benefit Certification**

All funds required to meet national objectives met those objectives.

5. Anti-displacement and Relocation

As part of the annual HOME application process, Clark County requires applicants to design and describe a relocation plan if displacement is expected because of the proposed project. However, the County encourages the acquisition of vacant properties and non-displacement of existing tenants. There was no displacement using HOME, CDBG and ESG funds in FY 2011.

6. Low/Mod Job Activities

No economic development activities were undertaken by the Clark County CDBG Consortium in FY 2010.

7. Low/Mod Limited Clientele Activities

The CDBG Public Service projects that do not qualify under a direct benefit category, such as youth programs or childcare, keep track of the income and race/ethnicity of their program participants. In this way, the Clark County CDBG Consortium ensures that CDBG Public Service funds are being used primarily to benefit people at or below 80% of area median income. The Clark County CDBG Consortium currently expends almost 100% of its public service CDBG funds on low- to moderate-income people, with many beneficiaries at 50% of area median income or below.

8. Program Income

- a. Program Income Reported Each Individual Revolving Fund**

During the reporting period, the Clark County CDBG Consortium did not receive any program income.

- b. Float Funded Activity**

Not Applicable

- c. Loan Repayments**

Not Applicable

- d. Sale of Property**

Not Applicable

9. Prior Period Adjustments

Not Applicable

10. Loans and Other Receivables

Not Applicable

11. Lump Sum Agreements

Not Applicable

12. Housing Rehabilitation

a. Program Type and Projects/Units Completed

Rebuilding Together with Christmas in April operates a minor housing rehabilitation program throughout the year that is supported by CDBG funds from North Las Vegas. Using these CDBG funds, RTCIA assisted 23 households. The North Las Vegas Emergency Repair Program assisted 17 households with minor repairs. LV-CC Urban League provided 20 seniors with home repair.

b. Total CDBG Funds Involved

Funds expended may include projects from previous years whose reimbursements were not paid until FY 2011 or funds expended in FY 2011 but the project is not completed.

Figure 29
FY 2011 Housing Rehab Programs

Juris-diction	Program	Units	CDBG \$
NLV	Rebuilding Together with Christmas in April Minor Rehabilitation (includes prior year funds)	23 units	\$88,065
NLV	North Las Vegas Emergency Repair Program	17 units	\$50,769
NLV	North Las Vegas Housing Rehabilitation Administration	N/A	\$112,691
NLV	LV-CC Urban League Senior Home Repair	20 units	\$35,548
	Total	60 units	\$287,073

c. Other Public and Private Funds Involved

No other funds involved.

13. Neighborhood Revitalization Strategies

Not Applicable

Antipoverty Strategy

1. Actions Taken to Reduce Poverty

A significant number of projects and programs funded through both HOME and CDBG funds are designed to reduce the number of families in poverty, whether through educational opportunities or affordable housing development. In FY 2011, North Las Vegas funded the Variety Day Home to provide pre-school scholarships to children whose parents could then attend school, obtain training or seek employment. County general funds and North Las Vegas CDBG supported the provision of numerous senior and family assistance programs including children's dental care at Enterprise Park and Paradise Park through Children's Dental Care International and pro bono legal services through Legal Aid Center of Southern Nevada. Clark County OAG funds of \$20,000 were provided to Financial Guidance Center for asset accumulation and financial stability program through homeownership.

The Tenant Based Rental Assistance (TBRA) Program is designed to assist those families at the lowest end of the economic scale and was provided to 88 households. Clark County used LIHTF funds to assist the Southern Nevada Regional Housing Authority to provide TBRA to severely mentally ill homeless, with SNAMHS, Help of Southern Nevada and Lutheran Social Services providing the case management. Almost 87% of these households are very low-income, with an area median income between 0 and 30%.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Appendix.

1. Actions Taken to Address Special Needs

Two ASI projects are currently under construction, Tonopah/Lamb Senior Apartments, a HUD Section 202 funded project and Cedar/Mojave Apartments, a HUD Section 811 funded project. Two other ASI housing projects are in the development phase at Bonnie Lane, next to the Bob Price Recreation Center and Cora Coleman Senior Center. ASI develops and constructs these projects which provide housing for the disabled, in particular, for those with severe brain injuries. These projects address the "worst-case" housing needs in the community as the majority of the disabled people who move into these units were paying over 50% of their income towards housing whereas at ASI's developments they pay only 30% of their income.

The Southern Nevada Regional Housing Authority assisted 87 severely mentally ill households with TBRA vouchers with HELP of Southern Nevada, Southern Nevada Adult Mental Health Services, Women's Development Center and Lutheran Social Services providing the case management.

Specific HOPWA Objectives

Clark County does not receive HOPWA funds. For information regarding this program, please see the City of Las Vegas CAPER.

Appendix A: Public Notices and Comments

PUBLIC NOTICE
CLARK COUNTY
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Clark County has prepared a Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2011 to June 30, 2012. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the Draft CAPER and to submit written comments no later than 5:00 p.m. on Monday, September 24, 2012. The complete report will be submitted to the U.S. Department of Housing and Urban Development by September 30, 2012, and will include all public comments.

To receive a copy of the Draft Performance Report, please contact Clark County Community Resources Management at 455-5025 or go to our website at:

http://www.clarkcountynv.gov/Depts/admin_services/comresmgmt/Pages/ConPlan.aspx

Written comments should be sent to Clark County Community Resources Management, P.O. Box 551212, Las Vegas, NV 89155-1212, Attention: Kristin Cooper or to krc@clarkcountynv.gov

AFFIDAVIT OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

Stacey M. Lewis, being 1st duly sworn, deposes and says: That she is the Legal Clerk for the Las Vegas Review-Journal and the Las Vegas Sun, daily newspapers regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for,

CC COMMUNITY RES

4555025CC

8101485

was continuously published in said Las Vegas Review-Journal and / or Las Vegas Sun in 1 edition(s) of said newspaper issued from 09/10/2012 to 09/10/2012, on the following days:

09/10/2012

**PUBLIC NOTICE
CLARK COUNTY
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT**

Clark County has prepared a Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2011, to June 30, 2012. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the Draft CAPER and to submit written comments no later than 5:00 p.m. on Monday, September 24, 2012. The complete report will be submitted to the U.S. Department of Housing and Urban Development by September 30, 2012, and will include all public comments.

To receive a copy of the Draft Performance Report, please contact Clark County Community Resources Management at 455-5025 or go to our website at:

http://www.clarkcountynv.gov/Depts/admin_services/comr/esmgmt/Pages/ConPlan.aspx

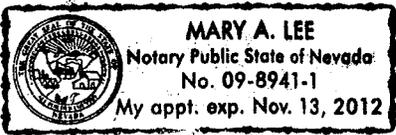
Written comments should be sent to Clark County Community Resources Management, P.O. Box 551212, Las Vegas, NV 89155-1212, Attention: Kristin Cooper or to krc@clarkcountynv.gov

PUB: September 10, 2012 LV Review-Journal

Signed: Stacey M. Lewis

SUBSCRIBED AND SWORN BEFORE ME THIS, THE
11th day of Sept, 2012.

Mary Lee
Notary Public



PROOF OF PUBLICATION

STATE OF NEVADA)
COUNTY OF CLARK) SS:

Maggie Wimmer, being 1st duly sworn, deposes and says: That she is the Legal Clerk for El Tiempo, a weekly newspaper regularly issued, published and circulated in the City of Las Vegas, County of Clark, State of Nevada, and that the advertisement, a true copy attached for,

CC COMMUNITY RES 4555025CC 8099153

was continuously published in said El Tiempo in 1 edition(s) of said newspaper issued from 09/07/2012 to 09/07/2012, on the following days:

09/07/2012

AVISO PÚBLICO

REPORTE ANUAL DE EVALUACIÓN Y DESEMPEÑO DEL CONDADO CLARK

EL Condado de Clark ha preparado un REPORTE ANUAL DE EVALUACIÓN Y DESEMPEÑO (CAPER) para el periodo del 1ro de Julio 2011, al 30 de Junio 2012. Este Reporte de Desempeño proveera información sobre Bienes Públicos y actividades para el desarrollo de la comunidades durante el periodo de reporte y asesoramiento del progreso en cumplir con los requisitos de las necesidades de la comunidad en el Condado de Clark. El Público esta invitado a revisar El Draft CAPER y enviar sus comentarios antes de las 5 p.m. el lunes 24 de Septiembre, 2012. El reporte completo sera sometido al Departamento de Vivienda y Desarrollo Urbano antes del 30 de Septiembre 2012 y tendra incluido los comentarios del público.

Para recibir una copia del Reporte Anual de Evaluación y Desempeño, por favor de contactar al Clark County Community Resources Management al 455-5052 o visite la pagina web

http://www.clarkcountynv.gov/Depts/admin_services/comresgmt/Pages/CohPlan.aspx

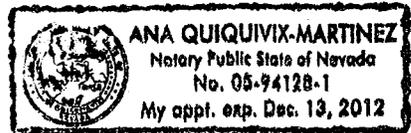
Comentarios escritos deben ser enviados al Clark County Community Resources Management P.O. Box 551212, Las Vegas, NV 89155-1212, Atentamente: Kristin Cooper, o krc@co.clark.nv.us

PUB: September 7, 2012 El Tiempo

Signed: Maggie Wimmer

SUBSCRIBED AND SWORN BEFORE ME THIS, THE 7th day of September, 2012.

[Signature]
Notary Public



APPENDIX B: CDBG FINANCIAL SUMMARY



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 CLARK COUNTY , NV

DATE: 09-07-12
 TIME: 18:46
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,910,545.07
02 ENTITLEMENT GRANT	7,331,162.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	227.73
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	15,241,934.80

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,248,870.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,248,870.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	909,246.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,158,117.20
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,083,817.60

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,248,870.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,248,870.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2009 PY: 2010 PY: 2011
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	15,373,401.67
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	15,373,401.67
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	228,158.79
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	132,364.24
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	25,977.09
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	334,545.94
32 ENTITLEMENT GRANT	7,331,162.00
33 PRIOR YEAR PROGRAM INCOME	19,800.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,350,962.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.55%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	909,246.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,867,673.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,928,837.85
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	848,082.06
42 ENTITLEMENT GRANT	7,331,162.00
43 CURRENT YEAR PROGRAM INCOME	227.73
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,331,389.73
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.57%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 CLARK COUNTY , NV

DATE: 09-07-12
 TIME: 18:46
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2003	121	2843	5374583	NLV Property Acquisition - 1731 Bluff/1929 Hart	01	LMC	\$6,878.48
2004	89	2597	5350989	NLV EMERGENCY GRANT REPAIR (04)	14A	LMH	\$3,492.25
2005	86	2596	5350989	NLV EMERGENCY GRANT REPAIR (05)	14A	LMH	\$2,900.00
2005	94	2755	5374583	NLV Colton & Brazil Property Acq 05	01	LMH	\$72,513.53
2006	74	2947	5328527	Parkdale Recreation Center Design	03F	LMA	\$106,032.65
2006	74	2947	5339521	Parkdale Recreation Center Design	03F	LMA	\$6,404.28
2006	74	2947	5359687	Parkdale Recreation Center Design	03F	LMA	\$90,022.69
2007	63	2948	5359687	Parkdale Recreation Center Design	03F	LMA	\$5,526.66
2007	63	2948	5385887	Parkdale Recreation Center Design	03F	LMA	\$50,352.20
2008	21	2658	5422702	NORTH LAS VEGAS HOUSING REHAB ADMIN	14H	LMH	\$33,756.63
2008	21	2658	5423776	NORTH LAS VEGAS HOUSING REHAB ADMIN	14H	LMH	\$78,934.28
2008	51	2777	5423782	NLV WATER MAIN IMPROVEMENT	03J	LMA	\$0.01
2009	30	2836	5363222	CNLV Parks & Rec Walker Pool Renovation	03F	LMA	\$57,102.05
2009	54	3026	5395820	Cheyenne Sports Complex Improvements (NLV)	03F	LMA	\$145,644.00
2010	2	2997	5308475	Emergency Aid of Boulder City Homeless Prev	03T	LMC	\$23,072.00
2010	14	2967	5313157	NLV Blind Center of NV Road to Independence	05B	LMC	\$1,088.00
2010	20	2973	5313157	NLV Nevada Community Learning Center at Pearson	05L	LMC	\$403.03
2010	26	2977	5359667	Mesquite Recreation Park Improvements	03F	LMA	\$79,889.75
2010	26	2977	5362762	Mesquite Recreation Park Improvements	03F	LMA	\$19,800.00
2010	26	2977	5449794	Mesquite Recreation Park Improvements	03F	LMA	\$290.46
2010	33	2986	5385887	Parkdale Recreation Center Improvements and Expansion Design	03F	LMA	\$58,617.20
2010	33	2986	5401966	Parkdale Recreation Center Improvements and Expansion Design	03F	LMA	\$15,029.30
2010	33	2986	5409572	Parkdale Recreation Center Improvements and Expansion Design	03F	LMA	\$13,560.00
2010	33	2986	5422462	Parkdale Recreation Center Improvements and Expansion Design	03F	LMA	\$7,544.65
2010	33	2986	5434487	Parkdale Recreation Center Improvements and Expansion Design	03F	LMA	\$6,744.65
2010	33	2986	5438309	Parkdale Recreation Center Improvements and Expansion Design	03F	LMA	\$13,080.30
2010	33	2986	5452630	Parkdale Recreation Center Improvements and Expansion Design	03F	LMA	\$7,419.06
2010	34	2987	5322065	Walnut Recreation Center Park Construction	03F	LMA	\$198,714.44
2010	34	2987	5323807	Walnut Recreation Center Park Construction	03F	LMA	\$5,730.88
2010	34	2987	5336985	Walnut Recreation Center Park Construction	03F	LMA	\$6,027.73
2010	34	2987	5346519	Walnut Recreation Center Park Construction	03F	LMA	\$15,802.42
2010	34	2987	5359687	Walnut Recreation Center Park Construction	03F	LMA	\$2,262.94
2010	34	2987	5376534	Walnut Recreation Center Park Construction	03F	LMA	\$11,058.51
2010	34	2987	5385887	Walnut Recreation Center Park Construction	03F	LMA	\$2,600.00
2010	34	2987	5434487	Walnut Recreation Center Park Construction	03F	LMA	\$12,069.00
2010	35	2988	5300425	Winchester Cultural Center Improvements Design & Construction	03F	LMA	\$8,347.39
2010	35	2988	5322059	Winchester Cultural Center Improvements Design & Construction	03F	LMA	\$4,800.00
2010	35	2988	5338817	Winchester Cultural Center Improvements Design & Construction	03F	LMA	\$11,861.31



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 CLARK COUNTY , NV

DATE: 09-07-12
 TIME: 18:46
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	35	2988	5359687	Winchester Cultural Center Improvements Design & Construction	03F	LMA	\$1,700.00
2010	35	2988	5409574	Winchester Cultural Center Improvements Design & Construction	03F	LMA	\$29,441.20
2010	35	2988	5413209	Winchester Cultural Center Improvements Design & Construction	03F	LMA	\$4,430.34
2010	35	2988	5439828	Winchester Cultural Center Improvements Design & Construction	03F	LMA	\$1,327.50
2010	38	2991	5395820	NLV Public Works DOJ Sidewalks	03L	LMA	\$842.75
2010	38	2991	5439260	NLV Public Works DOJ Sidewalks	03L	LMA	\$392,362.41
2010	39	2992	5389128	NLV Rebuilding together with Christmas in April	14A	LMH	\$26,978.48
2010	45	3000	5350989	NLV Emergency Repair Program	14A	LMH	\$2,611.68
2010	45	3000	5374372	NLV Emergency Repair Program	14A	LMH	\$7,970.00
2010	45	3000	5389128	NLV Emergency Repair Program	14A	LMH	\$19,225.00
2010	45	3000	5402160	NLV Emergency Repair Program	14A	LMH	\$10,000.00
2010	45	3000	5439260	NLV Emergency Repair Program	14A	LMH	\$4,570.00
2011	13	3055	5438322	NLV Blind Center of NV - Road to Independence	05E	LMC	\$8,399.00
2011	14	3057	5395822	NLV Boys & Girls Club of LV Teen Life Skills	05D	LMC	\$10,681.53
2011	14	3057	5402173	NLV Boys & Girls Club of LV Teen Life Skills	05D	LMC	\$3,755.42
2011	14	3057	5423782	NLV Boys & Girls Club of LV Teen Life Skills	05D	LMC	\$2,690.79
2011	14	3057	5438322	NLV Boys & Girls Club of LV Teen Life Skills	05D	LMC	\$1,723.19
2011	14	3057	5452379	NLV Boys & Girls Club of LV Teen Life Skills	05D	LMC	\$3,595.07
2011	15	3056	5402173	NLV Boys & Girls Club of So NV	05D	LMC	\$9,369.59
2011	15	3056	5413475	NLV Boys & Girls Club of So NV	05D	LMC	\$1,737.61
2011	15	3056	5438322	NLV Boys & Girls Club of So NV	05D	LMC	\$231.80
2011	16	3059	5439260	NLV Clark County Law Foundation Trial by Peers	05	LMC	\$4,199.00
2011	17	3058	5413475	NLV Communities in Schools	05D	LMC	\$16,375.02
2011	17	3058	5423782	NLV Communities in Schools	05D	LMC	\$422.98
2011	19	3061	5395822	NLV Foundation for Positively Kids, Inc.	05M	LMC	\$210.00
2011	19	3061	5402173	NLV Foundation for Positively Kids, Inc.	05M	LMC	\$9,985.65
2011	19	3061	5413475	NLV Foundation for Positively Kids, Inc.	05M	LMC	\$965.00
2011	19	3061	5438322	NLV Foundation for Positively Kids, Inc.	05M	LMC	\$620.00
2011	19	3061	5439260	NLV Foundation for Positively Kids, Inc.	05M	LMC	\$1,825.35
2011	20	3062	5395822	NLV HELP of So NV Baby First services	05D	LMC	\$10,170.07
2011	20	3062	5402173	NLV HELP of So NV Baby First services	05D	LMC	\$1,627.14
2011	20	3062	5413475	NLV HELP of So NV Baby First services	05D	LMC	\$1,300.00
2011	20	3062	5438322	NLV HELP of So NV Baby First services	05D	LMC	\$1,109.34
2011	20	3062	5452379	NLV HELP of So NV Baby First services	05D	LMC	\$1,102.67
2011	21	3068	5395822	NLV HELP of So Nevada OUTREACH	03T	LMC	\$9,824.88
2011	21	3068	5402173	NLV HELP of So Nevada OUTREACH	03T	LMC	\$2,536.61
2011	21	3068	5423782	NLV HELP of So Nevada OUTREACH	03T	LMC	\$1,304.11
2011	21	3068	5438322	NLV HELP of So Nevada OUTREACH	03T	LMC	\$1,298.90
2011	22	3054	5395822	NLV James Seastrand Helping Hands Sr. Transportation	05D	LMC	\$4,307.00
2011	22	3054	5402173	NLV James Seastrand Helping Hands Sr. Transportation	05D	LMC	\$401.00
2011	22	3054	5438322	NLV James Seastrand Helping Hands Sr. Transportation	05D	LMC	\$148.00
2011	23	3053	5395822	NLV Clark County Urban League Sr. Transportation	05E	LMC	\$1,497.51
2011	23	3053	5402173	NLV Clark County Urban League Sr. Transportation	05E	LMC	\$956.33
2011	23	3053	5413475	NLV Clark County Urban League Sr. Transportation	05E	LMC	\$4,367.55
2011	23	3053	5423782	NLV Clark County Urban League Sr. Transportation	05E	LMC	\$2,609.01
2011	23	3053	5438322	NLV Clark County Urban League Sr. Transportation	05E	LMC	\$2,870.93
2011	23	3053	5452379	NLV Clark County Urban League Sr. Transportation	05E	LMC	\$2,734.80
2011	24	3052	5402173	NLV Variety Early Learning Childcare Scholarships	05D	LMC	\$14,949.96
2011	24	3052	5413475	NLV Variety Early Learning Childcare Scholarships	05D	LMC	\$2,369.17
2011	24	3052	5423782	NLV Variety Early Learning Childcare Scholarships	05D	LMC	\$2,729.68
2011	24	3052	5452379	NLV Variety Early Learning Childcare Scholarships	05D	LMC	\$2,458.39
2011	25	3051	5449910	BC Lend a Hand Transportation Program	05E	LMC	\$6,784.00
2011	26	3033	5408975	Fair Housing Activities (Public Service)	05J	LMC	\$500.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 CLARK COUNTY , NV

DATE: 09-07-12
 TIME: 18:46
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	31	3063	5391205	Community Counseling Center Acquisition	01	LMC	\$1,210,882.50
2011	31	3063	5401965	Community Counseling Center Acquisition	01	LMC	\$4,425.00
2011	32	3072	5387091	Boulder City Sr. Center	03A	LMC	\$46,500.00
2011	39	3047	5413475	Rebuilding Together with Christmas in April NLV	14A	LMH	\$6,162.88
2011	39	3047	5423782	Rebuilding Together with Christmas in April NLV	14A	LMH	\$7,115.21
2011	39	3047	5452383	Rebuilding Together with Christmas in April NLV	14A	LMH	\$47,809.22
2011	40	3046	5402173	LV CC Urban League Sr Home Rehab	14A	LMH	\$1,589.51
2011	40	3046	5413475	LV CC Urban League Sr Home Rehab	14A	LMH	\$16,959.39
2011	40	3046	5439260	LV CC Urban League Sr Home Rehab	14A	LMH	\$16,394.31
2011	40	3046	5452383	LV CC Urban League Sr Home Rehab	14A	LMH	\$604.42
2011	42	3078	5402173	NLV The Shade Tree Emergency Shelter	03T	LMC	\$18,014.14
2011	42	3078	5438322	NLV The Shade Tree Emergency Shelter	03T	LMC	\$1,757.57
2011	43	3079	5395822	Women's Dev Center Transitional Housing	03T	LMC	\$16,711.50
2011	43	3079	5402173	Women's Dev Center Transitional Housing	03T	LMC	\$181.65
2011	43	3079	5413475	Women's Dev Center Transitional Housing	03T	LMC	\$3,954.59
2011	43	3079	5423782	Women's Dev Center Transitional Housing	03T	LMC	\$202.44
2011	43	3079	5452379	Women's Dev Center Transitional Housing	03T	LMC	\$6,029.82
Total							\$3,248,870.29

APPENDIX C: CDBG GRANTEE PERFORMANCE REPORT

Year # Benefitting

PGM Year: 2001
Project: 0113 - AFFORDABLE HOUSING PRE-DEVELOPMENT
IDIS Activity: 2324 - AFFORDABLE HOUSING PRE-DEVELOPMENT

Status: Completed 10/3/2011 12:00:00 AM
 Location: 500 S Grand Central Pkwy Las Vegas, NV 89155-4502

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 08/02/2005

Financing
 Funded Amount: 146,380.42
 Drawn Thru Program Year: 146,380.42
 Drawn In Program Year: 0.00

Description:
 FUNDS WILL BE USED TO PAY FOR AFFORDABLE HOUSING PRE- DEVELOPMENT COSTS.FUNDS WERE USED TO PAY FOR APPRAISALS FOR BLM PILOT PROJECTS 1 AND 2. FUNDS HAVE ALSO PAID FOR PUBLIC NOTICES AND OUTREACH.Funds used to pay for geotechnical work on Pilot Project 4.FUNDS WERE USED TO PAY FOR APPRAISALS FOR BLM PILOT PROJECTS 1 AND 2. FUNDS HAVE ALSO PAID FOR PUBLIC NOTICES AND OUTREACH.Final funds of \$3619.58 moved to FY 2008 Admin for ZoomGrants. FUNDS WERE USED TO PAY FOR AN ENVIRONMENTAL STUDY FOR PILOT PROJECT 4. FUNDS WERE USED TO PAY FOR ADDITIONAL GEOLOGICAL AND ENVIRONMENTALSTUDIES FOR PILOT PROJECT 4 AT HOLLYWOOD AND VEGAS VALLEY. FUNDS USED THESE FUNDS IN FY 2008 and FY 2009 FOR AN IN DEPTH GEOLOGICAL ASSESSMENT FOR PILOT PROJECT 4 AT HOLLYWOOD AND VEGAS VALLEY.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2006
Project: 0070 - CLARK COUNTY CDBG CONSTRUCTION CONTINGENCY
IDIS Activity: 2483 - Capital Projects Contingency

Status: Canceled 4/24/2012 6:32:09 PM Objective: Create suitable living environments
 Location: 500 S Grand Central Pkwy Las Vegas, NV 89155-4502 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC
 (General) (03)

Initial Funding Date: 10/24/2006

Financing Description: FUNDS WILL BE USED TO COVER OVERRUNS ON CAPITAL PROJECTS.

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2006

CONSTRUCTION CONTINGENCY ACCOUNT WILL BE USED TO ASSIST CAPITAL PROJECTS THAT NEED ADDITIONAL FUNDS.

PGM Year: 2007
Project: 0030 - LAS VEGAS-CLARK COUNTY URBAN LEAGUE B4SS (NLV)
IDIS Activity: 2579 - LV-CC URBAN LEAGUE HOMELESS PROGRAM

Status: Completed 6/26/2012 12:00:00 AM
 Location: 1058 W Owens Ave Las Vegas, NV 89106-2507

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/01/2007

Financing

Funded Amount: 9,898.74
 Drawn Thru Program Year: 9,898.74
 Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED TO PROVIDE OUTREACH AND CASE MANAGEMENT TO HOMELESS FAMILIES TO HELP THEM REGAIN SELF SUFFICIENCY.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	142	102
Black/African American:	0	0	0	0	0	0	530	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	101	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	799	102
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	705
Low Mod	0	0	0	66
Moderate	0	0	0	13
Non Low Moderate	0	0	0	15
Total	0	0	0	799
Percent Low/Mod				98.1%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

All beneficiaries counted last year and remaining balance of \$101.26 to be reprogrammed to another project.

PGM Year: 2005
Project: 0086 - EMERGENCY GRANT REPAIR
IDIS Activity: 2596 - NLV EMERGENCY GRANT REPAIR (05)

Status: Completed 1/12/2012 12:00:00 AM
Location: 2240 Civic Center Dr North Las Vegas, NV 89030-6324

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/25/2008

Description:
FUNDS WILL BE USED FOR EMERGENCY REHAB IN NLV

Financing

Funded Amount: 2,900.00
Drawn Thru Program Year: 2,900.00
Drawn In Program Year: 2,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 1 0 0 0 1 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 1

Final funds expended. Assisted a household with emergency repair.

PGM Year: 2004
Project: 0089 - EMERGENCY GRANT REPAIR
IDIS Activity: 2597 - NLV EMERGENCY GRANT REPAIR (04)

Status: Completed 1/12/2012 12:00:00 AM
Location: 2240 Civic Center Dr N Las Vegas, NV 89030-6324

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/25/2008

Description:
FUNDS WILL BE USED TO REHAB SINGLE FAMILY HOUSES IN NLV.

Financing

Funded Amount: 77,905.25
Drawn Thru Program Year: 77,905.25
Drawn In Program Year: 3,492.25

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	1	0	0	3	1	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	1	0	0	9	1	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	7	0	7	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	1	Assisted 1 household in FY 2009 with minor repairs to house.

PGM Year: 2005
Project: 0091 - CLARK COUNTY CONSTRUCTION CONTINGENCY
IDIS Activity: 2623 - CLARK COUNTY CONSTRUCTION CONTINGENCY

Status: Canceled 3/8/2012 4:45:32 PM Objective: Create suitable living environments
Location: 500 S Grand Central Pkwy Las Vegas, NV 89155-4502 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 06/19/2008
Description: CONSTRUCTION CONTINGENCY ACCOUNT.

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

Funds will be moved to Parkdale Community Center design and construction.

PGM Year: 2008
Project: 0007 - CLARK COUNTY CDBG ADMINISTRATION
IDIS Activity: 2644 - CLARK COUNTY CDBG ADMINISTRATION

Status: Completed 4/24/2012 12:00:00 AM
Location: 500 S Grand Central Pkwy Las Vegas, NV 89155-4502

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/29/2008

Financing

Funded Amount: 883,135.00
Drawn Thru Program Year: 883,135.00
Drawn In Program Year: 5,304.10

Description:

FUNDS TO BE USED TO ADMINISTER COMMUNITY DEVELOPMENT ACTIVITIES FOR CLARK COUNTY. Prior year funds used first. These funds will be used to administer community development activities.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0009 - AFFORDABLE HOUSING PREDEVELOPMENT FUNDS
IDIS Activity: 2646 - AFFORDABLE HOUSING PRE-DEVELOPMENT

Status: Open
Location: 500 S Grand Central Pkwy Las Vegas, NV 89155-4502

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 11/19/2008

Financing

Funded Amount: 123,484.58
Drawn Thru Program Year: 74,576.47
Drawn In Program Year: 0.00

Description:

FUNDS TO PAY FOR PRE-DEVELOPMENT COSTS ASSOCIATED WITH THEDEVELOPMENT OF AFFORDABLE HOUSING.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		

American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0011 - COLORADO RIVER FOOD BANK WAREHOUSE
IDIS Activity: 2648 - COLORADO RIVER FOOD BANK WAREHOUSE

Status: Open
Location: PO Box 30558 Laughlin, NV 89028-0558

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 11/04/2008

Financing
Funded Amount: 722,276.00
Drawn Thru Program Year: 544,277.23
Drawn In Program Year: 0.00

Description:
FUNDS TO ASSIST IN THE CONSTRUCTION OF A FOOD BANK AND CLOTHES CLOSER WAREHOUSE IN LAUGHLIN.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17,732	2,395
Black/African American:	0	0	0	0	0	0	352	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	231	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18,315	2,395

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,846
Low Mod	0	0	0	2,931
Moderate	0	0	0	11,538
Non Low Moderate	0	0	0	0
Total	0	0	0	18,315
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008

Colorado River Food Bank is under construction.

PGM Year: 2008
Project: 0021 - NORTH LAS VEGAS HOUSING REHABILITATION
IDIS Activity: 2658 - NORTH LAS VEGAS HOUSING REHAB ADMIN

Status: Open
Location: COMMUNITY WIDE NORTH LAS VEGAS, NV 89030

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/22/2008

Financing

Funded Amount: 319,500.00
Drawn Thru Program Year: 112,690.91
Drawn In Program Year: 112,690.91

Description:

FUNDS WILL BE USED TO ADMINISTER THE NORTH LAS VEGAS HOUSING REHABILITATION PROGRAM.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	0	0	0	17	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 17

Funds used to support North Las Vegas staff administering the Emergency Repair Program. Seventeen households were assisted.

PGM Year: 2005

Project: 0093 - NORTH VALLEY LOT PURCHASE

IDIS Activity: 2671 - NORTH VALLEY LOTS PURCHASE

Status: Open

Location: NORTHWEST CORNER OF CAREY & WEST NORTH LAS VEGAS, NV 89030

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 09/25/2008

Financing

Funded Amount: 94,793.69
 Drawn Thru Program Year: 94,793.69
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2007
Project: 0055 - NORTH VALLEY LOTS PURCHASE
IDIS Activity: 2673 - NORTH VALLEY LOTS PURCHASE

Status: Open

Objective: Create suitable living environments

Description:

This project involves the purchase of six vacant lots from the now defunct Housing Authority of the City of North Las Vegas (HACNLV) for the new construction of single family homes by Habitat for Humanity. This project was initially going to be for a day care facility but the location is not suitable for this activity. The lots are being developed as affordable housing by Habitat for Humanity. The conveyance of the 6 lots at Carey and West was on the 606 City Counsel agenda as well as another agenda item allocating HOME funds to the same for pre-development costs. Habitat is rearranging the development start dates to assist North Las Vegas in getting all of these projects moving quickly.

Location: NORTHWEST CORNER OF CAREY & WEST NORTH
LAS VEGAS, NV 89030

Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 09/25/2008

Financing

Funded Amount: 69,206.31
Drawn Thru Program Year: 69,206.31
Drawn In Program Year: 0.00

Description:

PURCHASE OF 6 LOTS FROM HACNLV FOR DEVELOPMENT OF A CHILD CARE CENTER. The lots are being developed as affordable housing by Habitat for Humanity. The conveyance of the 6 lots at Carey and West was on the 606 City Counsel agenda as well as another agenda item allocating HOME funds to the same for pre-development costs. Habitat is rearranging the development start dates to assist North Las Vegas in getting all of these projects moving quickly.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2005
Project: 0094 - NLV Colton & Brazil
IDIS Activity: 2755 - NLV Colton & Brazil Property Acq 05

Status: Open
 Location: East Colton and Brazil North Las Vegas, NV 89030-6324

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 04/21/2009

Financing

Funded Amount: 209,653.23
 Drawn Thru Program Year: 197,971.53
 Drawn In Program Year: 72,513.53

Proposed Accomplishments

Description:

PROPERTY ACQUISITION TO BUILD 6 SINGLE FAMILY HOMES IN NLV ON LAND PURCHASED FROM HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS. HOMES WILL BE CONSTRUCTED BY HABITAT FOR HUMANITY. May 25, 2012 - Project #3016 was originally set up as Colton & Brazil but should have been part of #2755 as all of these lots are being developed as single family homes by Habitat for Humanity after soils remediation by NLV. #3016 funds and draws moved to #2755 and #3016 is canceled. Activity #2755 (2005) NLV Colton & Brazil - All soil remediation is complete and property is secure, ready for vertical construction. Funding provided by North Las Vegas CDBG funds. Offsite: Habitat is going through the procurement process and coordinating with sub contractors for expected completion date of August 2012. Vertical construction will start July 2012 with a completion date of June of 2013. Funding will be provided by Habitat for Humanity Sponsors.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008
Project: 0050 - NLV EAST COLTON AVE
IDIS Activity: 2756 - NLV E COLTON AVE & BRAZIL ST

Status: Canceled 5/25/2012 12:00:00 AM
Location: 2240 Civic Center Dr North Las Vegas, NV 89030-6324

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 04/21/2009

Financing
Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 ACQUISITION OF PROPERTY IN NLV TO BUILD 6-8 SINGLE FAMILY HOMES.
 Project should have been set up under #2755 so draws have been moved to #2755 and #2756 has been canceled.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2008

Project: 0051 - NLV WATER MAIN IMPROVEMENT

IDIS Activity: 2777 - NLV WATER MAIN IMPROVEMENT

Status: Completed 5/15/2012 12:00:00 AM

Location: 2240 Civic Center Dr N Las Vegas, NV 89030-6324

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 06/30/2009

Financing **Description:** NEW PROJECT FOR NLV WATER MAIN IMPROVEMENT

Funded Amount: 100,000.00

Drawn Thru Program Year: 100,000.00

Drawn In Program Year: 0.01

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 6,799

Census Tract Percent Low / Mod: 71.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0002 - CLARK COUNTY CDBG ADMINISTRATION

IDIS Activity: 2822 - Clark County CDBG Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/29/2009

Financing **Description:** Funds will be used to administer community development activities for Clark County.

Funded Amount: 1,025,009.32

Drawn Thru Program Year: 965,450.41

Drawn In Program Year: 769,119.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0003 - AFFORDABLE HOUSING PREDEVELOPMENT FUNDS
IDIS Activity: 2823 - Affordable Hsg PreDevelopment

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 10/29/2009

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Funds will be used to pay for predevelopment costs associated with the development of affordable housing.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0009 - NORTH LAS VEGAS PUBLIC WORKS DEPT OF JUSTICE SIDEWALKS (NLV)
IDIS Activity: 2825 - NLV Public Works DOJ Sidewalks

Status: Open Objective: Create suitable living environments
 Location: City Wide N. Las Vegas, NV 89030 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/29/2009

Financing

Funded Amount: 200,759.00
 Drawn Thru Program Year: 175,849.75

Description:

Funds will be used to address sidewalk ramps and impediments on sidewalks in NLV as required by the DOJ audit for compliance with the ADA.

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 57,861
 Census Tract Percent Low / Mod: 67.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0021 - COMMUNITY OUTREACH MEDICAL CENTER (NLV)
IDIS Activity: 2835 - NLV Community Outreach Medical Center

Status: Completed 6/26/2012 12:00:00 AM
 Location: 5 E Tonopah Ave N Las Vegas, NV 89030-8394

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 11/02/2009

Description:
 Funds will be used to provide HIV and STI testing, counseling and treatment to high-risk individuals living in NLV.

Financing

Funded Amount: 6,165.94
 Drawn Thru Program Year: 6,165.94
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 134

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	468	274
Black/African American:	0	0	0	0	0	0	119	36
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	637	310
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	177
Low Mod	0	0	0	431
Moderate	0	0	0	29
Non Low Moderate	0	0	0	0
Total	0	0	0	637
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	637	Provided HIV and STD testing and outreach to at-risk patients.

PGM Year: 2009
Project: 0030 - City of North Las Vegas Parks and Recreation Walker Pool Renovation (NLV)
IDIS Activity: 2836 - CNLV Parks & Rec Walker Pool Renovation

Status: Completed 1/12/2012 12:00:00 AM
 Location: 1509 June Ave. N. Las Vegas, NV 89030
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/02/2009

Financing **Description:**
 Funds will be used to renovate the park and pool at Prentiss Walker Memorial park.

Funded Amount: 200,000.00
 Drawn Thru Program Year: 200,000.00
 Drawn In Program Year: 57,102.05

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,669
 Census Tract Percent Low / Mod: 65.30

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2003		0121 - NLV Property Acquisition - Habitat for Humanity Single Family Homes (Bluff, Hartl)

IDIS Activity: 2843 - NLV Property Acquisition - 1731 Bluff/1929 Hart

Status: Open
 Location: 1731 Bluff Ave N Las Vegas, NV 89032
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 11/06/2009

Financing

Funded Amount: 98,874.00
 Drawn Thru Program Year: 93,696.50
 Drawn In Program Year: 6,878.48

Proposed Accomplishments

People (General) : 2

Description:

Funds will be used to purchase 2 vacant lots for the purpose of redeveloping the sites for single family homes. All of the housing construction will be undertaken by Habitat for Humanity. Original funding came from 2003 but project wasn't funded until 2009.
 Two vacant lots are being redeveloped with Habitat for Humanity housing.
 At 1929 Hart Ave - Home is now complete and occupied.
 Funding for construction was provided by Habitat for Humanity Sponsors.
 At 1731 Bluff Ave - All soil remediation and offsite work is complete funded by NLV.
 The foundation and the Block Wall securing the property is in place.
 Expected Certificate of occupancy date is 11/15/2012.
 Funding for building is provided by Habitat for Humanity Sponsors.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 1

Completed construction on 1929 Hart and home is occupied. 1731 Bluff Avenue - All soil remediation and offsite work is complete. Foundation and block wall securing property is in place. Expected CO date is 11/15/2012. Funding for building is provided by Habitat for Humanity sponsors.

PGM Year: 2009
Project: 0001 - Fair Housing Activities
IDIS Activity: 2849 - Fair Housing

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 11/18/2009

Financing

Funded Amount: 65,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Funds will be used to pay for fair housing activities such as fair housing and fair lending enforcement and consumer education.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2004
Project: 0096 - Parkdale Recreation Center Design
IDIS Activity: 2945 - Parkdale Rec Center Design

Status: Completed 1/12/2012 12:00:00 AM
Location: 3200 Ferndale St Las Vegas, NV 89121-2713

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/25/2010

Description:
Funds will be used to expand the current facility

Financing
Funded Amount: 9,089.91
Drawn Thru Program Year: 9,089.91
Drawn In Program Year: 0.00

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 15,166
Census Tract Percent Low / Mod: 56.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2005
Project: 0097 - Parkdale Recreation Center Design
IDIS Activity: 2946 - Parkdale Rec Center Design

Status: Completed 1/12/2012 12:00:00 AM
Location: 3200 Ferndale St Las Vegas, NV 89121-2713

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/25/2010

Description:
Funds will be used to expand the current facility

Financing
Funded Amount: 28,210.89
Drawn Thru Program Year: 28,210.89
Drawn In Program Year: 0.00

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 15,166
Census Tract Percent Low / Mod: 56.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2006
Project: 0074 - Parkdale Recreation Center Design
IDIS Activity: 2947 - Parkdale Recreation Center Design

Status: Completed 4/24/2012 12:00:00 AM
Location: 3200 Ferndale St Las Vegas, NV 89121-2713

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/25/2010

Financing

Funded Amount: 210,365.91
Drawn Thru Program Year: 210,365.91
Drawn In Program Year: 202,459.62

Description:

Funds will be used to expand the facility at its current location.

Proposed Accomplishments

Total Population in Service Area: 15,166
Census Tract Percent Low / Mod: 56.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2007
Project: 0063 - Parkdale Recreation Center Design
IDIS Activity: 2948 - Parkdale Recreation Center Design

Status: Completed 4/24/2012 12:00:00 AM
Location: 3200 Ferndale St Las Vegas, NV 89121-2713

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/30/2010

Financing

Funded Amount: 55,878.86
Drawn Thru Program Year: 55,878.86
Drawn In Program Year: 55,878.86

Description:

Funds will be used to expand the current facility.

Proposed Accomplishments

Total Population in Service Area: 15,166
Census Tract Percent Low / Mod: 56.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0014 - Blind Center of NV Road to Independence (NLV)
IDIS Activity: 2967 - NLV Blind Center of NV Road to Independence

Status: Completed 6/30/2011 12:00:00 AM
 Location: 1001 N Bruce St Las Vegas, NV 89101-1247

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 11,785.00
 Drawn Thru Program Year: 11,785.00
 Drawn In Program Year: 1,088.00

Description:

Transportation will be provided to blind/visually impaired North Las Vegas residents so they have access to services, including employment.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	10
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 28

Provided transportation to and from the Blind Center so people with visual impairment could work.

PGM Year: 2010
Project: 0020 - Nevada Community Learning Center at Pearson (NLV)
IDIS Activity: 2973 - NLV Nevada Community Learning Center at Pearson

Status: Completed 6/30/2011 12:00:00 AM
Location: 2039 E Lake Mead Blvd North Las Vegas, NV 89030-7135

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 09/24/2010

Financing
Funded Amount: 35,995.00
Drawn Thru Program Year: 35,995.00
Drawn In Program Year: 403.03

Description:
Funds will be used to provide preschool programs for low-income, high needs children in North Las Vegas and parenting and life skills instruction to their parents.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	10
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	10
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0

Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	41

Provided preschool for children 3 to 5 years old at Dr. Pearson Community Center.

PGM Year: 2010
Project: 0026 - Mesquite Recreation Park Improvements (MS)
IDIS Activity: 2977 - Mesquite Recreation Park Improvements

Status: Open
 Location: 100 E Old Mill Rd Mesquite, NV 89027-4787

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 10/04/2010

Description:

Funds will be used to make improvements to the recreation park in census tract 56.07 in Mesquite.

Financing

Funded Amount:	330,805.11
Drawn Thru Program Year:	99,980.21
Drawn In Program Year:	99,980.21

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,371
 Census Tract Percent Low / Mod: 53.60

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
------	---------------

PGM Year: 2010
Project: 0025 - Fair Housing Activities
IDIS Activity: 2978 - Fair Housing Activities

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 09/24/2010

Description:

Funds will be used for Fair Housing activities.

Financing

Funded Amount:	65,000.00
Drawn Thru Program Year:	500.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0024 - Clark County CDBG Administration
IDIS Activity: 2979 - Clark County CDBG Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 1,100,000.96
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Funds will be used to administer community development activities in Clark County.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0033 - Parkdale Recreation Center Improvements and Expansion Design
IDIS Activity: 2986 - Parkdale Recreation Center Improvements and Expansion Design

Status: Open Objective: Create suitable living environments
 Location: 3200 Ferndale St Las Vegas, NV 89121-2713 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 10/05/2010

Financing

Funded Amount: 465,120.00
 Drawn Thru Program Year: 121,995.16

Description:

Funds will be used to pay for the design of improvements and the expansion of the Parkdale Recreation Center.

Drawn In Program Year: 121,995.16

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 15,166
Census Tract Percent Low / Mod: 56.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0034 - Walnut Recreation Center Park Construction
IDIS Activity: 2987 - Walnut Recreation Center Park Construction

Status: Open
Location: 3075 N Walnut Rd Las Vegas, NV 89115-3247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 10/04/2010

Financing

Funded Amount: 2,480,714.00
Drawn Thru Program Year: 331,439.73
Drawn In Program Year: 254,265.92

Description:
Funds will be used to pay for the design and construction of the Walnut Recreation Center Park.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 36,630
Census Tract Percent Low / Mod: 63.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0035 - Winchester Cultural Center Improvements Design & Construction
IDIS Activity: 2988 - Winchester Cultural Center Improvements Design & Construction

Status: Open
Location: 3130 McLeod Dr Las Vegas, NV 89121-2256

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 10/04/2010

Financing

Funded Amount: 101,165.00
Drawn Thru Program Year: 67,820.64
Drawn In Program Year: 61,907.74

Description:
Funds of \$89,448 will be used to pay for the design of the improvements to the Winchester Cultural Center and \$11,717 is for the construction of those improvements.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 36,819
 Census Tract Percent Low / Mod: 53.00

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0036 - North Las Vegas CDBG Administration (NLV)
IDIS Activity: 2989 - North Las Vegas CDBG Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/27/2010

Description:
 Funds will be used to administer the CDBG program in North Las Vegas.

Financing
 Funded Amount: 364,912.00
 Drawn Thru Program Year: 280,900.78
 Drawn In Program Year: 134,823.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	

Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0037 - Boys & Girls Club Carey Avenue Outdoor Play Space (NLV)
IDIS Activity: 2990 - Boys & Girls Club Carey Avenue Outdoor Play Space

Status: Open
Location: 2530 E Carey Ave North Las Vegas, NV 89030-6213

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 110,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funds will be used to assist in the construction of the Boys and Girls Club Carey Avenue outdoor play space.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0038 - North Las Vegas Public Works DOJ Sidewalks (NLV)
IDIS Activity: 2991 - NLV Public Works DOJ Sidewalks

Status: Open
Location: 2266 Civic Center Dr North Las Vegas, NV 89030-6307

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 576,517.00
Drawn Thru Program Year: 393,205.16
Drawn In Program Year: 393,205.16

Description:

Funds will be used to evaluate and correct all obstacles within sidewalk areas adjacent to streets constructed or altered since 1992 to bring them into compliance with the Americans with Disabilities Act as required by the Department of Justice audit.

Proposed Accomplishments

Public Facilities : 100
Total Population in Service Area: 57,861
Census Tract Percent Low / Mod: 67.40

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0039 - Rebuilding Together with Christmas in April (NLV)
IDIS Activity: 2992 - NLV Rebuilding together with Christmas in April

Status: Completed 3/13/2012 12:00:00 AM
Location: 611 S 9th St Las Vegas, NV 89101-7012

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 125,000.00
Drawn Thru Program Year: 125,000.00
Drawn In Program Year: 26,978.48

Description:

Funds will be used for housing rehabilitation activities for low-income seniors and the disabled as part of the Christmas in April Event Day and Emergency Program.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	16	0	0	0	16	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	27	0	0	0	27	0	0	0
Female-headed Households:	16		0		16			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	14	0	14	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011

All activities completed in FY 2010 but final bills paid in FY 2011.

PGM Year: 2010
Project: 0040 - NHSSN North Valley Acq/Rehab/Resale Program
IDIS Activity: 2993 - NLV North Valley Acq/Rehab/Resale Program

Status: Open **Objective:** Create suitable living environments
Location: 2266 Civic Center Dr North Las Vegas, NV 89030-6307 **Outcome:** Availability/accessibility
Matrix Code: Acquisition for Rehabilitation (14G) **National Objective:** LMH

Initial Funding Date: 10/04/2010

Financing

Funded Amount: 200,000.00
 Drawn Thru Program Year: 14,646.23
 Drawn In Program Year: 0.00

Description:

Funds will be used to help revitalize a 40-block area by purchasing available houses and either rehabilitating the properties or rebuilding on the sites.
 CDBG funds will be used to aid in the acquisition of these properties.

Proposed Accomplishments

Housing Units : 19

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0043 - NV Partnership for Homeless Youth William Fry Drop-In Center
IDIS Activity: 2995 - Nevada Partnership for Homeless Youth William fry Drop-In Center

Status: Open Objective: Create suitable living environments

Location: 4981 Shirley St Las Vegas, NV 89119-4822

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/27/2010

Description:

Funds will be used to purchase a property to operate as a drop-in center for homeless youth.

Financing

Funded Amount: 350,000.00
 Drawn Thru Program Year: 270,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0044 - NV Partnership for Homeless Youth Shirley Street II
IDIS Activity: 2996 - Nevada Partnership for Homeless Youth Shirley Street II

Status: Open
 Location: 4993 Shirley St Las Vegas, NV 89119-4822

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 160,000.00
 Drawn Thru Program Year: 120,000.00
 Drawn In Program Year: 0.00

Description:

Funds will be used to purchase a second building on Shirley Street to provide administrative offices as well as program space.

Proposed Accomplishments

Public Facilities : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - S-Emergency Aid of Boulder City Homeless Prev
IDIS Activity: 2997 - Emergency Aid of Boulder City Homeless Prev

Status: Completed 6/30/2011 12:00:00 AM
 Location: 1619 Indian Wells Dr Boulder City, NV 89005-3641

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 09/28/2010

Financing

Funded Amount: 23,072.00
 Drawn Thru Program Year: 23,072.00
 Drawn In Program Year: 23,072.00

Description:

Funds will be used to provide rental and utility assistance to families facing homelessness in Boulder City. Clark County is providing \$25,000 and Boulder City is providing \$23,072.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	110	16
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	16

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	69
Low Mod	0	0	0	38
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0

Total 0 0 0 115
 Percent Low/Mod 100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 115

Provided rental and utility assistance to 115 people facing homelessness in Boulder City. No funds expended in FY 2010 but services rendered.

PGM Year: 2010
Project: 0045 - NLV Emergency Repair Program
IDIS Activity: 3000 - NLV Emergency Repair Program

Status: Open
 Location: 2266 Civic Center Dr N Las Vegas, NV 89030-6307

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/28/2010

Description:

Funds will be used to provide emergency repairs primarily to Seniors and disabled homeowners.

Financing

Funded Amount: 116,245.00
 Drawn Thru Program Year: 44,376.68
 Drawn In Program Year: 44,376.68

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	4	0	0	4	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	17	4	0	0	17	4	0	0

Female-headed Households: 2 0 2

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	17	0	17	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
 2010 No funds expended in FY 2010. Prior year funds being used first.

PGM Year: 2007
Project: 0064 - NLV East Colton Avenue
IDIS Activity: 3016 - NLV E Colton Ave & Brazil St

Status: Canceled 5/25/2012 12:00:00 AM Objective: Provide decent affordable housing
 Location: Colton & Brazil North Las Vegas, NV 89030 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 02/17/2011

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Project should have been set up as part of project #2843. Moved draw to #2843 and canceled this project. Acquisition of Property in NLV to build 6-8 single family homes.

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0054 - Cheyenne Sports Complex Improvements (NLV)
IDIS Activity: 3026 - Cheyenne Sports Complex Improvements (NLV)

Status: Open
 Location: 3500 E. Cheyenne Avenue North Las Vegas, NV 89030

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 08/10/2011

Financing

Funded Amount: 151,762.17
 Drawn Thru Program Year: 145,644.00
 Drawn In Program Year: 145,644.00

Description:

Project will improve the existing softball field lighting system and wiring of the Cheyenne Sports Complex.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 45,975
 Census Tract Percent Low / Mod: 68.20

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0028 - Clark County CDBG Administration
IDIS Activity: 3031 - Clark County CDBG Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 1,100,000.00

Description:

Funds will be used to administer community development activities in Clark County

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0035 - NLV CDBG Administration
IDIS Activity: 3032 - NLV CDBG Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/08/2011

Description:

Funds will be used to administer the CDBG program in North Las Vegas

Financing

Funded Amount: 306,495.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year:	2011		
Project:	0026 - Fair Housing Activities		
IDIS Activity:	3033 - Fair Housing Activities (Public Service)		
Status:	Open	Objective:	Create suitable living environments
Location:	500 S Grand Central Pkwy Las Vegas, NV 89155-4502	Outcome:	Availability/accessibility

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 80,000.00
 Drawn Thru Program Year: 500.00
 Drawn In Program Year: 500.00

Description:

Funds will be awarded through an RFP to procure an organization to provide fair housing complaint review, client advocacy and consumer education.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0010 - The ShadeTree Emergency Shelter
IDIS Activity: 3043 - NLV The Shade Tree

Status: Canceled 12/8/2011 12:29:12 PM
 Location: 1 W. Owens Las Vegas, NV 89101

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 11/21/2011

Financing

Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 3,400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0040 - NLV Clark County Urban League Sr Home Rehab
IDIS Activity: 3046 - LV CC Urban League Sr Home Rehab

Status: Open
 Location: 3075 N Walnut Rd Las Vegas, NV 89115-3247

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 140,224.32
 Drawn Thru Program Year: 35,547.63
 Drawn In Program Year: 35,547.63

Description:

Funds will be used to do minor repairs on the homes of seniors living in North Las Vegas.

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	14	0	0	0	14	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	20	0	0	0	20	0	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	20	0	20	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 20

Urban League provided senior home repair to 20 households.

PGM Year: 2011
Project: 0039 - NLV Rebuilding Together with Christmas in April
IDIS Activity: 3047 - Rebuilding Together with Christmas in April NLV

Status: Open
Location: 611 S 9th St Las Vegas, NV 89101-7012

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/08/2011

Financing
Funded Amount: 104,976.00
Drawn Thru Program Year: 61,087.31
Drawn In Program Year: 61,087.31

Description:
Funds will be used for housing rehabilitation activities for low-income seniors and the disabled as part of the Christmas in April Event Day and Emergency Program.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	10	0	0	10	10	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	10	0	0	23	10	0	0
Female-headed Households:	18		0		18			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	10	0	10	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0

Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2011	23	Rebuilding Together provided 23 North Las Vegas residents with emergency home repairs.

PGM Year: 2011
Project: 0038 - NLV Public Works ADA Sidewalk compliance
IDIS Activity: 3048 - NLV Public Works ADA Sidewalk compliance
Status: Open
Location: 2200 Civic Center Dr North Las Vegas, NV 89030-6313

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 11/08/2011

Financing
Funded Amount: 332,695.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 Funds will be used to remove impediments from sidewalks to bring them into compliance with the Americans with Disabilities Act.

Proposed Accomplishments

People (General) : 10,000
 Total Population in Service Area: 68,344
 Census Tract Percent Low / Mod: 69.50

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2011		

PGM Year: 2011
Project: 0037 - NLV Utilities Dept Water Bolstering
IDIS Activity: 3049 - NLV Utilities Dept Water Bolstering
Status: Open
Location: 2200 Civic Center Dr North Las Vegas, NV 89030-6313

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) **National Objective:** LMA

Initial Funding Date: 11/21/2011

Financing
Funded Amount: 312,794.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
 Funds will be used to upsize the existing 6 inch and 8 inch water mains to 12 inch mains on LV Blvd between Bruce and Hamilton Streets.

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 6,799

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0036 - NLV Utilities Dept Sewer Main
IDIS Activity: 3050 - NLV Utilities Dept Sewer Main Upgrade
 Status: Open
 Location: 2200 Civic Center Dr N Las Vegas, NV 89030-6313

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 11/21/2011

Description:

Funds will be used to replace 865 feet of 8 inch sewer main on lake Mead Blvd with 10 inch sewer line between Civic Center Dr and Daley St

Financing

Funded Amount: 106,862.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 3,579
 Census Tract Percent Low / Mod: 66.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0025 - BC Lend a Hand Transportation program
IDIS Activity: 3051 - BC Lend a Hand Transportation Program
 Status: Completed 8/28/2012 12:00:00 AM
 Location: 400 Utah St Boulder City, NV 89005-2620

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 11/08/2011

Description:

Funds will be used to assist lend a hand with transportation for seniors and disabled to help them maintain independence.

Financing

Funded Amount: 6,784.00
 Drawn Thru Program Year: 6,784.00
 Drawn In Program Year: 6,784.00

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	216	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	221	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	221
Non Low Moderate	0	0	0	0
Total	0	0	0	221
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	221	Provided transportation to seniors and disabled clients in Boulder City.

PGM Year: 2011

Project: 0024 - NLV Variety Early Learning Center Childcare Scholarships

IDIS Activity: 3052 - NLV Variety Early Learning Childcare Scholarships

Status: Completed 9/6/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 990 D St Las Vegas, NV 89106-3305

Outcome: Affordability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/08/2011

Description:

Financing

Funded Amount: 25,197.00

Drawn Thru Program Year: 22,507.20

Drawn In Program Year: 22,507.20

Funds will be used to provide infant/toddler, preschool children with a safe learning environment by providing a scholarship for program participation to families who could otherwise not afford childcare.

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	9	Provided scholarships for childcare so that parents can work.

PGM Year: 2011
Project: 0023 - NLV Las Vegas Clark County Urban League Sr Transportation
IDIS Activity: 3053 - NLV Clark County Urban League Sr. Transportation

Status: Open
Location: 2420 N Martin L King Blvd North Las Vegas, NV 89032-3700
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Initial Funding Date: 11/08/2011

Financing
Funded Amount: 26,037.00
Drawn Thru Program Year: 15,036.13

Description:
 Funds will be used to provide transportation to the Martin L King Senior Center and other essential services.

Drawn In Program Year: 15,036.13

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	4
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	47	LV-CC Urban League provided transportation to seniors.

PGM Year: 2011
Project: 0022 - NLV James Seastrand Helping Hands Sr Transportation
IDIS Activity: 3054 - NLV James Seastrand Helping Hands Sr. Transportation

Status: Open Objective: Create suitable living environments
 Location: 3640 N 5th St Ste 130 North Las Vegas, NV 89032-1241 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/08/2011

Description:

Funds will be used to assist seniors with transportation to doctor appointments, the grocery store and other necessary errands.

Financing

Funded Amount: 5,257.00
 Drawn Thru Program Year: 4,856.00
 Drawn In Program Year: 4,856.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	97	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	17
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	97	Provided transportation assistance to seniors and disabled in North Las Vegas.

PGM Year: 2011
Project: 0013 - NLV Blind Center of NV - Road to Independence
IDIS Activity: 3055 - NLV Blind Center of NV - Road to Independence

Status: Completed 8/28/2012 12:00:00 AM
 Location: 1001 N Bruce St Las Vegas, NV 89101-1247

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 8,399.00
 Drawn Thru Program Year: 8,399.00
 Drawn In Program Year: 8,399.00

Description:

Transportation will be provided to blindvisually impaired NLV residents so they have access in services including employment.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	5
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	25
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	27	Provided transportation assistance to visually impaired clients to enable them to work.

PGM Year: 2011
Project: 0015 - NLV Boys & Girls Club of So. NV
IDIS Activity: 3056 - NLV Boys & Girls Club of So NV

Status: Completed 9/5/2012 12:00:00 AM
 Location: 2627 Donna St North Las Vegas, NV 89030-5370

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 11,339.00
 Drawn Thru Program Year: 11,339.00
 Drawn In Program Year: 11,339.00

Description:

Funds will be used to operate a program that offers education, prevention and life skills programs to at-risk youth living in a neighborhood where gang activity is rampant.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	36
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	36
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	26
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 60

Provided educational, prevention, and life skills programming to North Las Vegas at-risk school aged youth.

PGM Year: 2011
Project: 0014 - NLV Boys & Girls Club of LV Teen Life Skills
IDIS Activity: 3057 - NLV Boys & Girls Club of LV Teen Life Skills

Status: Completed 8/16/2012 12:00:00 AM
Location: 2530 E Carey Ave North Las Vegas, NV 89030-6213

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 11/08/2011

Financing
Funded Amount: 22,446.00
Drawn Thru Program Year: 22,446.00
Drawn In Program Year: 22,446.00

Description:
Funds will be used for staffing and Life Skills programming costs for expanded hours of operation at the James Clubhouse, which serves at-risk teens.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	96	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	157	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	126
Low Mod	0	0	0	16
Moderate	0	0	0	8
Non Low Moderate	0	0	0	7

Total 0 0 0 157
 Percent Low/Mod 95.5%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011 157

Boys and Girls Club provided educational programming to teens in North Las Vegas.

PGM Year: 2011
Project: 0017 - NLV Communities in Schools
IDIS Activity: 3058 - NLV Communities in Schools

Status: Completed 9/5/2012 12:00:00 AM
 Location: 3720 Howard Hughes Pkwy Las Vegas, NV 89169-6016

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 16,798.00
 Drawn Thru Program Year: 16,798.00
 Drawn In Program Year: 16,798.00

Description:

Funds will be used to provide preschool programs for low-income, high needs children in NLV and parenting skills instructions to their parents.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	232	210
Black/African American:	0	0	0	0	0	0	159	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	421	210
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	421
Non Low Moderate	0	0	0	0
Total	0	0	0	421
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2011	421	Provided parenting and life skills support to 421 North Las Vegas residents.

PGM Year: 2011
Project: 0016 - NLV Clark County Law Foundation Trial by Peers
IDIS Activity: 3059 - NLV Clark County Law Foundation Trial by Peers

Status: Completed 8/16/2012 12:00:00 AM
 Location: 725 S 8th St Las Vegas, NV 89101-7093
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 4,199.00
 Drawn Thru Program Year: 4,199.00
 Drawn In Program Year: 4,199.00

Description:

Funds will be used for a juvenile youth court diversion program for first and some second time offenders charged with misdemeanors.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	24	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	15	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	17
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	12
Moderate	0	0	0	13
Non Low Moderate	0	0	0	2
Total	0	0	0	52
Percent Low/Mod				96.2%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 52

Funds used to assist with Trial by Peers, an alternative to adult court for youth first time offenders.

PGM Year: 2011
Project: 0018 - NLV Down Syndrome Organization of So NV
IDIS Activity: 3060 - NLV Down Syndrome Organization

Status: Canceled 6/26/2012 12:00:00 AM
Location: 5300 Vegas Dr Las Vegas, NV 89108-2347

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funds will be used to expand and enhance the Speech and Physical Therapy program for children with Down syndrome.

Proposed Accomplishments

People (General) : 14

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0019 - NLV Foundation for Positively Kids, Inc.
IDIS Activity: 3061 - NLV Foundation for Positively Kids, Inc.

Status: Completed 7/26/2012 12:00:00 AM
 Location: 3555 W Reno Ave Ste F Las Vegas, NV 89118-1609

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 11/08/2011

Financing
 Funded Amount: 13,606.00
 Drawn Thru Program Year: 13,606.00
 Drawn In Program Year: 13,606.00

Description:
 Funds will be used to support the agency's current medical daycare services for medically fragile/severely disabled, and/or developmentally delayed children living in NLV.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	12

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	17
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2011	32

Funds were used to support medical daycare services for medically fragile/severly disabled, and/or developmentally delayed children living in NLV.

PGM Year: 2011
Project: 0020 - NLV Help of So NV Baby First Services
IDIS Activity: 3062 - NLV HELP of So NV Baby First services

Status: Completed 9/6/2012 12:00:00 AM
 Location: 1640 E Flamingo Rd Las Vegas, NV 89119-5249

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount:	19,800.00
Drawn Thru Program Year:	15,309.22
Drawn In Program Year:	15,309.22

Description:

Funds will be used to coordinate teen parenting and nutrition classes and support services to at-risk pregnant teens and/or mothers of babies 12 months old or younger living in NLV.

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	137	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	102
Low Mod	0	0	0	32
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	137
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 137

Funds used to provide support, resources and assistance to at-risk pregnant teens and/or mother's of babies 12 months old and younger.

PGM Year: 2011
Project: 0031 - Community Counseling Center
IDIS Activity: 3063 - Community Counseling Center Acquisition

Status: Open
Location: 714 E Sahara Ave Las Vegas, NV 89104-2942

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 11/08/2011

Description:

Funds will be used to acquire a new facility.

Financing

Funded Amount: 1,704,500.00
Drawn Thru Program Year: 1,215,307.50
Drawn In Program Year: 1,215,307.50

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0029 - Parkdale Rec Center Improvements/Expansion
IDIS Activity: 3064 - Parkdale Rec Center Improvements

Status: Canceled 11/28/2011 7:11:24 PM
Location: 3200 Ferndale St Las Vegas, NV 89121-2713

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/21/2011

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funds will be used to pay for the design of improvements and the expansion of the Parkdale Recreation Center.

Proposed Accomplishments

Total Population in Service Area: 15,166
Census Tract Percent Low / Mod: 56.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0021 - NLV HELP of So Nevada Homeless Services
IDIS Activity: 3068 - NLV HELP of So Nevada OUTREACH

Status: Open
 Location: 1640 E Flamingo Rd Ste 100 Las Vegas, NV 89119-5280

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 11/28/2011

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 14,964.50
 Drawn In Program Year: 14,964.50

Description:

Funds will be used for substance abuse counseling and assistance to homeless persons living in North Las Vegas

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	34	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2011 34

Provided intensive case management to chronically homeless people.

PGM Year: 2011
Project: 0027 - Fair Housing Planning (ADMIN)
IDIS Activity: 3069 - Fair Housing Planning - Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 11/28/2011

Financing
Funded Amount: 45,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Funds will be used to procure an organization to undertake fair housing studies and activities identified in the Analysis of Impediments to Fair Housing. Funds awarded to Silver State Fair Housing for fair housing services for unincorporated Clark County, Boulder City and Mesquite.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0029 - Parkdale Rec Center Improvements/Expansion
IDIS Activity: 3070 - Parkdale Rec Center Improvements

Status: Open
 Location: 3200 Ferndale St Las Vegas, NV 89121-2713

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/28/2011

Financing
 Funded Amount: 2,035,562.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Funds will be used to pay for the design of improvements and the expansion of the Parkdale Recreation Center.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 15,166
 Census Tract Percent Low / Mod: 56.90

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0030 - Winchester Cultural Center Improvements
IDIS Activity: 3071 - Winchester Center Improvements

Status: Open
 Location: 3130 McLeod Dr Las Vegas, NV 89121-2256

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 11/28/2011

Financing
 Funded Amount: 485,703.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Funds will be used to pay for improvements to the Winchester Cultural Center.

Proposed Accomplishments

Total Population in Service Area: 36,819
 Census Tract Percent Low / Mod: 53.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0032 - Boulder City Senior Center
IDIS Activity: 3072 - Boulder City Sr. Center

Status: Completed 8/29/2012 12:00:00 AM
 Location: 813 Arizona St Boulder City, NV 89005-2603

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 11/28/2011

Financing

Funded Amount: 46,500.00
 Drawn Thru Program Year: 46,500.00
 Drawn In Program Year: 46,500.00

Description:

Funds will be used to repay the city for funds used to rehabilitate the former library into a senior center in Boulder City.
 This is the final payment for the project.

Proposed Accomplishments

Public Facilities : 800

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	750	50
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	770	50

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	770
Non Low Moderate	0	0	0	0

Total 0 0 0 770
 Percent Low/Mod 100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2011 770

Final repayment to Boulder City for funds advanced for the purchase and rehab of the Boulder City Senior Center. Has been open and assisting residents for 5 years.

PGM Year: 2011
Project: 0033 - Boulder City ADA Sidewalk Improvements
IDIS Activity: 3073 - Boulder City ADA Sidewalk Improvements

Status: Open
 Location: 401 California Ave Boulder City, NV 89005-2600

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 12/05/2011

Description:

Funds will be used to remove obstructions from sidewalks to make them ADA accessible.

Financing

Funded Amount: 101,366.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1,336

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0034 - Mesquite Rec Park Improvements
IDIS Activity: 3074 - Mesquite Rec Park Improvements

Status: Open
Location: 10 E Mesquite Blvd Mesquite, NV 89027-4706

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 12/05/2011

Description:

Funds will be used to make improvements to the recreation park in census tract 56.07 in Mesquite.

Financing

Funded Amount: 173,960.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,371
Census Tract Percent Low / Mod: 53.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2011
Project: 0041 - Emergency Aid of Boulder City Homeless Prevention
IDIS Activity: 3077 - Emergency Aid of Boulder City

Status: Open
Location: 600 Nevada Hwy Boulder City, NV 89005-2421

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 12/05/2011

Description:

Funds will be used to provide rental and utility assistanct to families facing homelessness in Boulder City.

Financing

Funded Amount: 19,310.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Initial Funding Date: 12/05/2011

Financing

Funded Amount: 29,708.00
 Drawn Thru Program Year: 19,771.71
 Drawn In Program Year: 19,771.71

Description:

Funds will be used for operating costs to provide emergency shelter wo women, women with children and unaccompanied minors aged 13-17.

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	190	50
Black/African American:	0	0	0	0	0	0	115	7
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	11	2
Black/African American & White:	0	0	0	0	0	0	20	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	17	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	380	62
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	251
Moderate	0	0	0	93
Non Low Moderate	0	0	0	0
Total	0	0	0	380
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2011	380	Provided shelter, meals and case management for women, youth and children and their pets.

PGM Year: 2011
Project: 0043 - Women's Development Center Transitional Housing
IDIS Activity: 3079 - Women's Dev Center Transitional Housing

Status: Completed 8/16/2012 12:00:00 AM
 Location: 4020 Pecos McLeod Las Vegas, NV 89121-4350

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 12/05/2011

Financing

Funded Amount: 27,080.00
 Drawn Thru Program Year: 27,080.00
 Drawn In Program Year: 27,080.00

Description:

Funds will be used to provide transitional housing to homeless families.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	38
Black/African American:	0	0	0	0	0	0	125	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	81	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	281	38
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	281
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	281
Percent Low/Mod				100.0%

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting
2011 281

Provided transitional housing to improve self-sufficiency for homeless single-parent households.

Total Funded Amount: \$50,871,563.07
Total Drawn Thru Program Year: \$39,769,227.97
Total Drawn In Program Year: \$4,158,117.20

APPENDIX D: STATUS OF HOME GRANTS



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 CLARK COUNTY CONSORTIUM

DATE: 08-08-12
 TIME: 12:53
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$1,499,000.00	\$0.00	\$493,585.00	32.9%	\$0.00	\$1,005,415.00	\$1,499,000.00	100.0%
1993	\$991,000.00	\$50,000.00	\$598,541.00	60.3%	\$0.00	\$342,459.00	\$991,000.00	100.0%
1994	\$2,918,000.00	\$390,675.00	\$724,955.28	24.8%	\$0.00	\$1,802,369.72	\$2,918,000.00	100.0%
1995	\$3,152,000.00	\$419,711.00	\$512,665.42	16.2%	\$0.00	\$2,219,623.58	\$3,152,000.00	100.0%
1996	\$3,261,000.00	\$452,322.00	\$862,617.00	26.4%	\$0.00	\$1,946,061.00	\$3,261,000.00	100.0%
1997	\$3,195,000.00	\$394,653.00	\$596,000.00	18.6%	\$1,087,395.56	\$1,116,951.44	\$3,195,000.00	100.0%
1998	\$3,405,000.00	\$390,500.00	\$968,732.00	28.4%	\$1,725,597.05	\$320,170.95	\$3,405,000.00	100.0%
1999	\$3,684,000.00	\$368,400.00	\$1,309,656.00	35.5%	\$1,695,581.00	\$310,363.00	\$3,684,000.00	100.0%
2000	\$3,512,000.00	\$351,200.00	\$801,936.96	22.8%	\$1,879,513.00	\$479,350.04	\$3,512,000.00	100.0%
2001	\$4,133,000.00	\$508,350.00	\$903,540.28	21.8%	\$2,337,763.00	\$383,346.72	\$4,133,000.00	100.0%
2002	\$4,124,000.00	\$487,400.00	\$919,232.00	22.2%	\$1,974,572.00	\$742,796.00	\$4,124,000.00	100.0%
2003	\$6,417,840.00	\$670,686.00	\$2,371,762.22	36.9%	\$2,593,282.00	\$782,109.78	\$6,417,840.00	100.0%
2004	\$7,182,129.00	\$709,635.10	\$1,348,500.37	18.7%	\$2,615,083.89	\$2,508,909.64	\$7,182,129.00	100.0%
2005	\$6,312,258.00	\$635,232.10	\$962,861.07	15.2%	\$2,431,347.00	\$2,282,817.83	\$6,312,258.00	100.0%
2006	\$3,494,680.00	\$370,197.80	\$653,235.23	18.6%	\$558,195.68	\$1,913,051.29	\$3,494,680.00	100.0%
2007	\$3,480,852.00	\$368,815.00	\$1,384,284.96	39.7%	\$696,170.00	\$1,031,582.04	\$3,480,852.00	100.0%
2008	\$3,313,850.00	\$328,447.00	\$492,671.25	14.8%	\$597,081.00	\$1,895,650.75	\$3,313,850.00	100.0%
2009	\$3,680,224.00	\$368,022.00	\$552,033.60	15.0%	\$662,441.00	\$2,097,727.40	\$3,680,224.00	100.0%
2010	\$3,670,250.00	\$367,025.00	\$1,713,947.53	46.6%	\$660,645.00	\$928,632.47	\$3,670,250.00	100.0%
2011	\$3,259,271.00	\$325,927.00	\$882,005.88	27.0%	\$0.00	\$5,340.16	\$1,213,273.04	37.2%
Total	\$74,685,354.00	\$7,957,198.00	\$19,052,763.05	25.5%	\$21,514,667.18	\$24,114,727.81	\$72,639,356.04	97.2%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 CLARK COUNTY CONSORTIUM

DATE: 08-08-12
 TIME: 12:53
 PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$10,000.00	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$259,469.00	\$259,469.00	100.0%	\$259,469.00	\$0.00	\$259,469.00	100.0%
1998	\$15,651.70	\$15,651.70	100.0%	\$15,651.70	\$0.00	\$15,651.70	100.0%
1999	\$58,456.03	\$58,456.03	100.0%	\$58,456.03	\$0.00	\$58,456.03	100.0%
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$72,387.21	\$72,387.21	100.0%	\$72,387.21	\$0.00	\$72,387.21	100.0%
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$1,143,928.20	\$1,143,928.20	100.0%	\$1,143,928.20	\$0.00	\$1,143,928.20	100.0%
2004	\$240,275.57	\$240,275.57	100.0%	\$240,275.57	\$0.00	\$240,275.57	100.0%
2005	\$1,180,871.94	\$1,180,871.94	100.0%	\$1,180,871.94	\$0.00	\$1,180,871.94	100.0%
2006	\$5,737,337.87	\$5,737,337.87	100.0%	\$5,737,337.87	\$0.00	\$5,737,337.87	100.0%
2007	\$533,911.26	\$533,911.26	100.0%	\$533,911.26	\$0.00	\$533,911.26	100.0%
2008	\$858,802.64	\$858,802.64	100.0%	\$858,802.64	\$0.00	\$858,802.64	100.0%
2009	\$7,074.13	\$7,074.13	100.0%	\$7,074.13	\$0.00	\$7,074.13	100.0%
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$679,160.49	\$679,160.49	100.0%	\$679,160.49	\$0.00	\$679,160.49	100.0%
Total	\$10,797,326.04	\$10,797,326.04	100.0%	\$10,797,326.04	\$0.00	\$10,797,326.04	100.0%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 CLARK COUNTY CONSORTIUM

DATE: 08-08-12
 TIME: 12:53
 PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	1,499,000.00	100.0%	\$0.00
1993	\$991,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00	991,000.00	100.0%	\$0.00
1994	\$2,918,000.00	\$2,918,000.00	\$0.00	\$2,918,000.00	\$0.00	2,918,000.00	100.0%	\$0.00
1995	\$3,152,000.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00	3,152,000.00	100.0%	\$0.00
1996	\$3,261,000.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00	3,261,000.00	100.0%	\$0.00
1997	\$3,195,000.00	\$3,195,000.00	\$0.00	\$3,195,000.00	\$0.00	3,195,000.00	100.0%	\$0.00
1998	\$3,405,000.00	\$3,405,000.00	\$0.00	\$3,405,000.00	\$0.00	3,405,000.00	100.0%	\$0.00
1999	\$3,684,000.00	\$3,684,000.00	\$0.00	\$3,684,000.00	\$0.00	3,684,000.00	100.0%	\$0.00
2000	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00	3,512,000.00	100.0%	\$0.00
2001	\$4,133,000.00	\$4,133,000.00	\$0.00	\$4,133,000.00	\$0.00	4,133,000.00	100.0%	\$0.00
2002	\$4,124,000.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00	4,124,000.00	100.0%	\$0.00
2003	\$6,417,840.00	\$6,417,840.00	\$0.00	\$6,417,840.00	\$0.00	6,417,840.00	100.0%	\$0.00
2004	\$7,182,129.00	\$7,182,129.00	\$0.00	\$7,182,129.00	\$0.00	7,182,129.00	100.0%	\$0.00
2005	\$6,312,258.00	\$6,312,258.00	\$0.00	\$6,312,258.00	\$0.00	6,312,258.00	100.0%	\$0.00
2006	\$3,494,680.00	\$3,353,930.41	\$0.00	\$3,353,930.41	\$0.00	3,353,930.41	95.9%	\$140,749.59
2007	\$3,480,852.00	\$3,208,200.00	\$0.00	\$3,208,200.00	\$0.00	3,208,200.00	92.1%	\$272,652.00
2008	\$3,313,850.00	\$3,037,029.04	\$0.00	\$3,037,029.04	\$0.00	3,037,029.04	91.6%	\$276,820.96
2009	\$3,680,224.00	\$2,562,288.38	\$0.00	\$2,562,288.38	\$0.00	2,562,288.38	69.6%	\$1,117,935.62
2010	\$3,670,250.00	\$89,244.61	\$0.00	\$89,244.61	\$0.00	89,244.61	2.4%	\$3,581,005.39
2011	\$3,259,271.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$3,259,271.00
Total	\$74,685,354.00	\$66,036,919.44	\$0.00	\$66,036,919.44	\$0.00	66,036,919.44	88.4%	\$8,648,434.56



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 CLARK COUNTY CONSORTIUM

DATE: 08-08-12
 TIME: 12:53
 PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$1,499,000.00	\$1,499,000.00	100.0%	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00	\$1,499,000.00	100.0%
1993	\$941,000.00	\$941,000.00	100.0%	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00	\$941,000.00	100.0%
1994	\$2,527,325.00	\$2,527,325.00	100.0%	\$2,527,325.00	\$0.00	\$2,527,325.00	100.0%	\$0.00	\$2,527,325.00	100.0%
1995	\$2,732,289.00	\$2,732,289.00	100.0%	\$2,732,289.00	\$0.00	\$2,732,289.00	100.0%	\$0.00	\$2,732,289.00	100.0%
1996	\$2,808,678.00	\$2,808,678.00	100.0%	\$2,808,678.00	\$0.00	\$2,808,678.00	100.0%	\$0.00	\$2,808,678.00	100.0%
1997	\$2,800,347.00	\$2,800,347.00	100.0%	\$2,800,347.00	\$0.00	\$2,800,347.00	100.0%	\$0.00	\$2,800,347.00	100.0%
1998	\$3,014,500.00	\$3,014,500.00	100.0%	\$3,014,500.00	\$0.00	\$3,014,500.00	100.0%	\$0.00	\$3,014,500.00	100.0%
1999	\$3,315,600.00	\$3,315,600.00	100.0%	\$3,315,600.00	\$0.00	\$3,315,600.00	100.0%	\$0.00	\$3,315,600.00	100.0%
2000	\$3,160,800.00	\$3,160,800.00	100.0%	\$3,160,800.00	\$0.00	\$3,160,800.00	100.0%	\$0.00	\$3,160,800.00	100.0%
2001	\$3,624,650.00	\$3,624,650.00	100.0%	\$3,624,650.00	\$0.00	\$3,624,650.00	100.0%	\$0.00	\$3,624,650.00	100.0%
2002	\$3,636,600.00	\$3,636,600.00	100.0%	\$3,636,600.00	\$0.00	\$3,636,600.00	100.0%	\$0.00	\$3,636,600.00	100.0%
2003	\$5,747,154.00	\$5,747,154.00	100.0%	\$5,747,154.00	\$0.00	\$5,747,154.00	100.0%	\$0.00	\$5,747,154.00	100.0%
2004	\$6,472,493.90	\$6,472,493.90	100.0%	\$6,472,493.90	\$0.00	\$6,472,493.90	100.0%	\$0.00	\$6,472,493.90	100.0%
2005	\$5,677,025.90	\$5,677,025.90	100.0%	\$5,677,025.90	\$0.00	\$5,677,025.90	100.0%	\$0.00	\$5,677,025.90	100.0%
2006	\$3,124,482.20	\$3,124,482.20	100.0%	\$3,124,482.20	\$0.00	\$3,124,482.20	100.0%	\$0.00	\$3,124,482.20	100.0%
2007	\$3,112,037.00	\$3,112,037.00	100.0%	\$3,112,037.00	\$0.00	\$3,112,037.00	100.0%	\$0.00	\$3,112,037.00	100.0%
2008	\$2,985,403.00	\$2,985,403.00	100.0%	\$2,985,403.00	\$0.00	\$2,985,403.00	100.0%	\$0.00	\$2,985,403.00	100.0%
2009	\$3,312,202.00	\$2,684,953.32	81.0%	\$2,562,288.38	\$0.00	\$2,562,288.38	77.3%	\$0.00	\$2,562,288.38	77.3%
2010	\$3,303,225.00	\$928,632.47	28.1%	\$89,244.61	\$0.00	\$89,244.61	2.7%	\$0.00	\$89,244.61	2.7%
2011	\$2,933,344.00	\$5,340.16	0.1%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$66,728,156.00	\$60,798,310.95	91.1%	\$59,830,917.99	\$0.00	\$59,830,917.99	89.6%	\$0.00	\$59,830,917.99	89.6%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 CLARK COUNTY CONSORTIUM

DATE: 08-08-12
 TIME: 12:53
 PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$99,100.00	\$0.00	\$50,000.00	50.4%	\$49,100.00	\$50,000.00	100.0%	\$0.00
1994	\$291,800.00	\$1,000.00	\$291,800.00	99.6%	\$1,000.00	\$291,800.00	100.0%	\$0.00
1995	\$315,200.00	\$0.00	\$315,200.00	100.0%	\$0.00	\$315,200.00	100.0%	\$0.00
1996	\$326,100.00	\$0.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$319,500.00	\$25,946.90	\$319,500.00	92.4%	\$25,946.90	\$319,500.00	100.0%	\$0.00
1998	\$340,500.00	\$1,565.17	\$340,500.00	99.5%	\$1,565.17	\$340,500.00	100.0%	\$0.00
1999	\$368,400.00	\$5,845.60	\$368,400.00	98.4%	\$5,845.60	\$368,400.00	100.0%	\$0.00
2000	\$351,200.00	\$0.00	\$351,200.00	100.0%	\$0.00	\$351,200.00	100.0%	\$0.00
2001	\$413,300.00	\$7,238.72	\$413,300.00	98.2%	\$7,238.72	\$413,300.00	100.0%	\$0.00
2002	\$412,400.00	\$0.00	\$412,400.00	100.0%	\$0.00	\$412,400.00	100.0%	\$0.00
2003	\$641,784.00	\$114,392.82	\$641,784.00	84.8%	\$114,392.82	\$641,784.00	100.0%	\$0.00
2004	\$676,135.10	\$24,027.55	\$676,135.10	96.5%	\$24,027.55	\$676,135.10	100.0%	\$0.00
2005	\$607,232.10	\$118,087.19	\$607,232.10	83.7%	\$118,087.19	\$607,232.10	100.0%	\$0.00
2006	\$342,197.80	\$573,733.78	\$342,197.80	37.3%	\$573,733.78	\$201,448.21	58.8%	\$140,749.59
2007	\$340,815.00	\$53,391.12	\$340,815.00	86.4%	\$53,391.12	\$68,163.00	20.0%	\$272,652.00
2008	\$414,327.76	\$85,880.26	\$328,447.00	65.6%	\$171,761.02	\$51,626.04	15.7%	\$276,820.96
2009	\$368,729.81	\$707.41	\$368,022.00	99.6%	\$1,415.22	\$0.00	0.0%	\$368,022.00
2010	\$367,025.00	\$0.00	\$367,025.00	100.0%	\$0.00	\$0.00	0.0%	\$367,025.00
2011	\$325,927.10	\$67,916.04	\$325,927.00	82.7%	\$67,916.14	\$0.00	0.0%	\$325,927.00
Total	\$7,321,673.67	\$1,079,732.56	\$7,185,985.00	85.5%	\$1,215,421.23	\$5,434,788.45	75.6%	\$1,751,196.55



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 CLARK COUNTY CONSORTIUM

DATE: 08-08-12
 TIME: 12:53
 PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$145,900.00	\$98,875.00	67.7%	\$47,025.00	\$98,875.00	100.0%	\$0.00
1995	\$157,600.00	\$104,511.00	66.3%	\$53,089.00	\$104,511.00	100.0%	\$0.00
1996	\$163,050.00	\$126,222.00	77.4%	\$36,828.00	\$126,222.00	100.0%	\$0.00
1997	\$159,750.00	\$75,153.00	47.0%	\$84,597.00	\$75,153.00	100.0%	\$0.00
1998	\$170,250.00	\$50,000.00	29.3%	\$120,250.00	\$50,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$206,650.00	\$95,050.00	45.9%	\$111,600.00	\$95,050.00	100.0%	\$0.00
2002	\$206,200.00	\$75,000.00	36.3%	\$131,200.00	\$75,000.00	100.0%	\$0.00
2003	\$320,892.00	\$28,902.00	9.0%	\$291,990.00	\$28,902.00	100.0%	\$0.00
2004	\$43,500.00	\$33,500.00	77.0%	\$10,000.00	\$33,500.00	100.0%	\$0.00
2005	\$303,616.05	\$28,000.00	9.2%	\$275,616.05	\$28,000.00	100.0%	\$0.00
2006	\$78,000.00	\$28,000.00	35.8%	\$50,000.00	\$28,000.00	100.0%	\$0.00
2007	\$170,407.50	\$28,000.00	16.4%	\$142,407.50	\$28,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,125,815.55	\$771,213.00	36.2%	\$1,354,602.55	\$771,213.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 CLARK COUNTY CONSORTIUM

DATE: 08-08-12
 TIME: 12:53
 PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$224,850.00	\$493,585.00	\$493,585.00	219.5%	\$0.00	\$493,585.00	100.0%	\$0.00	\$493,585.00	100.0%	\$0.00
1993	\$148,650.00	\$598,541.00	\$598,541.00	402.6%	\$0.00	\$598,541.00	100.0%	\$0.00	\$598,541.00	100.0%	\$0.00
1994	\$437,700.00	\$724,955.28	\$724,955.28	165.6%	\$0.00	\$724,955.28	100.0%	\$0.00	\$724,955.28	100.0%	\$0.00
1995	\$472,800.00	\$512,665.42	\$512,665.42	108.4%	\$0.00	\$512,665.42	100.0%	\$0.00	\$512,665.42	100.0%	\$0.00
1996	\$489,150.00	\$862,617.00	\$862,617.00	176.3%	\$0.00	\$862,617.00	100.0%	\$0.00	\$862,617.00	100.0%	\$0.00
1997	\$479,250.00	\$596,000.00	\$596,000.00	124.3%	\$0.00	\$596,000.00	100.0%	\$0.00	\$596,000.00	100.0%	\$0.00
1998	\$510,750.00	\$968,732.00	\$968,732.00	189.6%	\$0.00	\$968,732.00	100.0%	\$0.00	\$968,732.00	100.0%	\$0.00
1999	\$552,600.00	\$1,309,656.00	\$1,309,656.00	236.9%	\$0.00	\$1,309,656.00	100.0%	\$0.00	\$1,309,656.00	100.0%	\$0.00
2000	\$526,800.00	\$801,936.96	\$801,936.96	152.2%	\$0.00	\$801,936.96	100.0%	\$0.00	\$801,936.96	100.0%	\$0.00
2001	\$619,950.00	\$903,540.28	\$903,540.28	145.7%	\$0.00	\$903,540.28	100.0%	\$0.00	\$903,540.28	100.0%	\$0.00
2002	\$618,600.00	\$919,232.00	\$919,232.00	148.5%	\$0.00	\$919,232.00	100.0%	\$0.00	\$919,232.00	100.0%	\$0.00
2003	\$962,676.00	\$2,371,762.22	\$2,371,762.22	246.3%	\$0.00	\$2,371,762.22	100.0%	\$0.00	\$2,371,762.22	100.0%	\$0.00
2004	\$960,715.20	\$1,348,500.37	\$1,348,500.37	140.3%	\$0.00	\$1,348,500.37	100.0%	\$0.00	\$1,348,500.37	100.0%	\$0.00
2005	\$910,848.15	\$962,861.07	\$962,861.07	105.7%	\$0.00	\$962,861.07	100.0%	\$0.00	\$962,861.07	100.0%	\$0.00
2006	\$513,296.70	\$653,235.23	\$653,235.23	127.2%	\$0.00	\$653,235.23	100.0%	\$0.00	\$653,235.23	100.0%	\$0.00
2007	\$511,222.50	\$1,384,284.96	\$1,384,284.96	270.7%	\$0.00	\$1,384,284.96	100.0%	\$0.00	\$1,384,284.96	100.0%	\$0.00
2008	\$492,671.25	\$492,671.25	\$492,671.25	100.0%	\$0.00	\$492,671.25	100.0%	\$0.00	\$492,671.25	100.0%	\$0.00
2009	\$552,033.60	\$552,033.60	\$552,033.60	100.0%	\$0.00	\$367,390.22	66.5%	\$184,643.38	\$367,390.22	66.5%	\$184,643.38
2010	\$550,537.50	\$1,713,947.53	\$1,713,947.53	311.3%	\$0.00	\$0.00	0.0%	\$1,713,947.53	\$0.00	0.0%	\$1,713,947.53
2011	\$488,890.65	\$882,005.88	\$882,005.88	180.4%	\$0.00	\$0.00	0.0%	\$882,005.88	\$0.00	0.0%	\$882,005.88
Total	\$11,023,991.55	\$19,052,763.05	\$19,052,763.05	172.8%	\$0.00	\$16,272,166.26	85.4%	\$2,780,596.79	\$16,272,166.26	85.4%	\$2,780,596.79



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 CLARK COUNTY CONSORTIUM

DATE: 08-08-12
 TIME: 12:53
 PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$49,358.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$59,854.10	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$72,495.53	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$51,266.54	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$86,261.70	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$59,600.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$96,873.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$130,965.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$80,193.70	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$90,354.03	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$91,923.20	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$237,176.22	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$134,850.04	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$96,286.11	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$65,323.52	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$138,428.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$49,267.13	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$55,203.36	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$171,394.75	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$88,200.59	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,905,276.31	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 CLARK COUNTY CONSORTIUM

DATE: 08-08-12
 TIME: 12:53
 PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 CLARK COUNTY CONSORTIUM

DATE: 08-08-12
 TIME: 12:53
 PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$1,087,395.56	\$1,087,395.56	100.0%	\$0.00	\$1,087,395.56	100.0%	\$0.00
1998	\$1,725,597.05	\$1,725,597.05	100.0%	\$0.00	\$1,725,597.05	100.0%	\$0.00
1999	\$1,695,581.00	\$1,695,581.00	100.0%	\$0.00	\$1,695,581.00	100.0%	\$0.00
2000	\$1,879,513.00	\$1,879,513.00	100.0%	\$0.00	\$1,879,513.00	100.0%	\$0.00
2001	\$2,337,763.00	\$2,337,763.00	100.0%	\$0.00	\$2,337,763.00	100.0%	\$0.00
2002	\$1,974,572.00	\$1,974,572.00	100.0%	\$0.00	\$1,974,572.00	100.0%	\$0.00
2003	\$2,593,282.00	\$2,593,282.00	100.0%	\$0.00	\$2,593,282.00	100.0%	\$0.00
2004	\$2,615,083.89	\$2,615,083.89	100.0%	\$0.00	\$2,615,083.89	100.0%	\$0.00
2005	\$2,431,347.00	\$2,431,347.00	100.0%	\$0.00	\$2,431,347.00	100.0%	\$0.00
2006	\$558,195.68	\$558,195.68	100.0%	\$0.00	\$558,195.68	100.0%	\$0.00
2007	\$696,170.00	\$696,170.00	100.0%	\$0.00	\$696,170.00	100.0%	\$0.00
2008	\$597,081.00	\$597,081.00	100.0%	\$0.00	\$597,081.00	100.0%	\$0.00
2009	\$662,441.00	\$219,835.70	33.1%	\$442,605.30	\$97,170.76	14.6%	\$565,270.24
2010	\$660,645.00	\$0.00	0.0%	\$660,645.00	\$0.00	0.0%	\$660,645.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$21,514,667.18	\$20,411,416.88	94.8%	\$1,103,250.30	\$20,288,751.94	94.3%	\$1,225,915.24



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 CLARK COUNTY CONSORTIUM

DATE: 08-08-12
 TIME: 12:53
 PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$1,499,000.00	\$0.00	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00
1993	\$991,000.00	\$0.00	\$941,000.00	\$941,000.00	\$50,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00
1994	\$2,918,000.00	\$10,000.00	\$2,537,325.00	\$2,537,325.00	\$390,675.00	\$2,928,000.00	\$0.00	\$2,928,000.00	\$0.00
1995	\$3,152,000.00	\$0.00	\$2,732,289.00	\$2,732,289.00	\$419,711.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00
1996	\$3,261,000.00	\$0.00	\$2,808,678.00	\$2,808,678.00	\$452,322.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00
1997	\$3,195,000.00	\$259,469.00	\$3,059,816.00	\$3,059,816.00	\$394,653.00	\$3,454,469.00	\$0.00	\$3,454,469.00	\$0.00
1998	\$3,405,000.00	\$15,651.70	\$3,030,151.70	\$3,030,151.70	\$390,500.00	\$3,420,651.70	\$0.00	\$3,420,651.70	\$0.00
1999	\$3,684,000.00	\$58,456.03	\$3,374,056.03	\$3,374,056.03	\$368,400.00	\$3,742,456.03	\$0.00	\$3,742,456.03	\$0.00
2000	\$3,512,000.00	\$0.00	\$3,160,800.00	\$3,160,800.00	\$351,200.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00
2001	\$4,133,000.00	\$72,387.21	\$3,697,037.21	\$3,697,037.21	\$508,350.00	\$4,205,387.21	\$0.00	\$4,205,387.21	\$0.00
2002	\$4,124,000.00	\$0.00	\$3,636,600.00	\$3,636,600.00	\$487,400.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00
2003	\$6,417,840.00	\$1,143,928.20	\$6,891,082.20	\$6,891,082.20	\$670,686.00	\$7,561,768.20	\$0.00	\$7,561,768.20	\$0.00
2004	\$7,182,129.00	\$240,275.57	\$6,712,769.47	\$6,712,769.47	\$709,635.10	\$7,422,404.57	\$0.00	\$7,422,404.57	\$0.00
2005	\$6,312,258.00	\$1,180,871.94	\$6,857,897.84	\$6,857,897.84	\$635,232.10	\$7,493,129.94	\$0.00	\$7,493,129.94	\$0.00
2006	\$3,494,680.00	\$5,737,337.87	\$8,861,820.07	\$8,861,820.07	\$229,448.21	\$9,091,268.28	\$0.00	\$9,091,268.28	\$140,749.59
2007	\$3,480,852.00	\$533,911.26	\$3,645,948.26	\$3,645,948.26	\$96,163.00	\$3,742,111.26	\$0.00	\$3,742,111.26	\$272,652.00
2008	\$3,313,850.00	\$858,802.64	\$3,844,205.64	\$3,844,205.64	\$51,626.04	\$3,895,831.68	\$0.00	\$3,895,831.68	\$276,820.96
2009	\$3,680,224.00	\$7,074.13	\$2,692,027.45	\$2,569,362.51	\$0.00	\$2,569,362.51	\$0.00	\$2,569,362.51	\$1,117,935.62
2010	\$3,670,250.00	\$0.00	\$928,632.47	\$89,244.61	\$0.00	\$89,244.61	\$0.00	\$89,244.61	\$3,581,005.39
2011	\$3,259,271.00	\$679,160.49	\$684,500.65	\$679,160.49	\$0.00	\$679,160.49	\$0.00	\$679,160.49	\$3,259,271.00
Total	\$74,685,354.00	\$10,797,326.04	\$71,595,636.99	\$70,628,244.03	\$6,206,001.45	\$76,834,245.48	\$0.00	\$76,834,245.48	\$8,648,434.56



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 CLARK COUNTY CONSORTIUM

DATE: 08-08-12
 TIME: 12:53
 PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$1,499,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$991,000.00	\$0.00	94.9%	94.9%	5.0%	100.0%	0.0%	100.0%	0.0%
1994	\$2,918,000.00	\$10,000.00	86.9%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1995	\$3,152,000.00	\$0.00	86.6%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1996	\$3,261,000.00	\$0.00	86.1%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1997	\$3,195,000.00	\$259,469.00	95.7%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1998	\$3,405,000.00	\$15,651.70	88.9%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1999	\$3,684,000.00	\$58,456.03	91.5%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2000	\$3,512,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,133,000.00	\$72,387.21	89.4%	87.9%	12.0%	100.0%	0.0%	100.0%	0.0%
2002	\$4,124,000.00	\$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
2003	\$6,417,840.00	\$1,143,928.20	107.3%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
2004	\$7,182,129.00	\$240,275.57	93.4%	90.4%	9.5%	99.9%	0.0%	99.9%	0.0%
2005	\$6,312,258.00	\$1,180,871.94	108.6%	91.5%	8.4%	100.0%	0.0%	100.0%	0.0%
2006	\$3,494,680.00	\$5,737,337.87	253.5%	95.9%	2.4%	98.4%	0.0%	98.4%	1.5%
2007	\$3,480,852.00	\$533,911.26	104.7%	90.8%	2.3%	93.2%	0.0%	93.2%	6.7%
2008	\$3,313,850.00	\$858,802.64	116.0%	92.1%	1.2%	93.3%	0.0%	93.3%	6.6%
2009	\$3,680,224.00	\$7,074.13	73.1%	69.6%	0.0%	69.6%	0.0%	69.6%	30.3%
2010	\$3,670,250.00	\$0.00	25.3%	2.4%	0.0%	2.4%	0.0%	2.4%	97.5%
2011	\$3,259,271.00	\$679,160.49	21.0%	17.2%	0.0%	17.2%	0.0%	17.2%	82.7%
Total	\$74,685,354.00	\$10,797,326.04	95.8%	82.6%	7.2%	89.8%	0.0%	89.8%	10.1%

APPENDIX E: NEEDS TABLES UPDATED

PRIORITY COMMUNITY DEVELOPMENT NEEDS	Priority Need Level High, Medium, Low, No Such Need	Unmet Priority Need	Dollars to Address Unmet Priority Need	Goals
PUBLIC FACILITY NEEDS (projects)				
Senior Centers	H	1	\$1,000,000	1
Handicapped Centers	H	1	\$7,000,000	1
Homeless Facilities	H	1	\$400,000	1
Youth Centers	H	2	\$600,000	2
Child Care Centers	H	0		0
Health Facilities	H	1	\$2,000,000	1
Neighborhood Facilities	M	0		0
Parks and/or Recreation Facilities	H	3	\$11,500,000	3
Parking Facilities	M	0		0
Non-Residential Historic Preservation	L	0		0
Other Public Facility Needs	H	3	\$6,280,000	3
INFRASTRUCTURE (projects)				
Water/Sewer Improvements	H	0		0
Street Improvements	H	0		0
Sidewalks	H	700	\$6,000,000	700
Solid Waste Disposal Improvements	H	0		0
Flood Drain Improvements	M	0		0
Other Infrastructure Needs	M	0		0
PUBLIC SERVICE NEEDS (people)				
Senior Services	H	800	\$500,000	800
Handicapped Services	H	100	\$500,000	100
Youth Services	H	2000	\$750,000	2000
Child Care Services	H	140	\$500,000	140
Transportation Services	H	100	\$500,000	100
Substance Abuse Services	H	100	\$500,000	100
Employment Training	H	100	\$500,000	100
Health Services	H	5000	\$1,000,000	5000
Lead Hazard Screening	M	0		0
Crime Awareness	M	0		0
Other Public Service Needs: homeless	H	5000	\$500,000	5000
ECONOMIC DEVELOPMENT				

ED Assistance to For-Profits(businesses)	N	0		0
ED Technical Assistance(businesses)	M	0		0
Micro-Enterprise Assistance(businesses)	H	0		0
Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects)	N	0		0
C/I* Infrastructure Development (projects)	N	0		0
Other C/I* Improvements(projects)	N	0		0
PLANNING				
Planning	H	4	\$200,000	4
TOTAL ESTIMATED DOLLARS NEEDED:			\$40,230,000	

* Commercial or Industrial Improvements by Grantee or Non-profit

PRIORITY HOUSING NEEDS (households)		Priority Need Level High, Medium, Low		Unmet Need	Goals
Renter	Small Related	0-30%	H	7,907	200
		31-50%	H	8,944	539
		51-80%	M	10,015	50
	Large Related	0-30%	H	3,197	25
		31-50%	H	3,812	50
		51-80%	M	4,689	25
	Elderly	0-30%	H	5,194	300
		31-50%	H	4,824	750
		51-80%	M	3,585	50
	All Other	0-30%	H	7,759	100
		31-50%	H	7,939	350
		51-80%	M	9,485	50
	Owner	0-30%	M	9,528	60
		31-50%	H	11,974	40
		51-80%	H	22,575	250
Special Needs		0-80%	H	10,971	100
Person with HIV/AIDS		0-80%	H	6,949	25
Total Goals					2,964
Total 215 Goals					2,964
Total 215 Renter Goals					2,614
Total 215 Owner Goals					350

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Goals
Elderly	H	45,462		1,240
Frail Elderly	H	3,031		180
Severe Mental Illness	H	16,228		500
Developmentally Disabled	H	2,327		100
Physically Disabled	H	33,269		100
Persons w/ Alcohol/Other Drug Addictions	H	9,290		0
Persons w/HIV/AIDS	H	4,133		0
Public Housing Residents	H	2,977		0
TOTAL		116,717		2,120

**Table 1A
Homeless and Special Needs Populations**

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Beds	Emergency Shelter	1,573	28	73
	Transitional Housing	830	23	1173
	Permanent Supportive Housing	1590	169	3466
	Total	3,124	220	4712

4712

Persons in Families With Children				
Beds	Emergency Shelter	520	30	0
	Transitional Housing	357	0	0
	Permanent Supportive Housing	606	223	274
	Total	1483	253	274

Households with Only Children (this chart I added) it is part of what I need to report)				
Beds	Emergency Shelter	39	0	0
	Transitional Housing	42	0	31
	Permanent Supportive Housing	0	0	294
	Total	81	0	325

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
1. Homeless Individuals	1599	703+ 25 SH	N/A	2327
2. Homeless Families with Children	125	120	N/A	245
2a. Persons in Homeless Families with Children	404	320	N/A	724
Total (lines 1 + 2a)	2013	1069	N/A	3082
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
1. Chronically Homeless	361		N/A	361
2. Seriously Mentally Ill	487			
3. Chronic Substance Abuse	309			
4. Veterans	595			
5. Persons with HIV/AIDS	39			
6. Victims of Domestic Violence	285			
7. Youth	755			

The Las Vegas/Clark County CoC conducts a Point in Time Shelter count every year. The unsheltered street count is conducted every odd year. Therefore an unsheltered count was not conducted in 2012.

Grantee Name: Clark County Program Year: 2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME /LIHTF	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	511	511	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	22	22	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	533	533	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	314	314	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	47	47	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	88	88	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	449	449	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	2	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Production of new units	3	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	60	60	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	19	19	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	84	84	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	2	2	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	317	317	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	70	70	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	88	88	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	19	19	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	496	496	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	449		<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	84		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	533		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**APPENDIX F: HUD 40107 & 40107-A –
HOME PROGRAM INCOME, MBE/WBE & MATCH
REPORT**

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Public reporting burden for this collection of information is estimated to average 0.75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2601-0013) Washington, D.C. 20503. Do not send this completed form to either of these addresses.

Match Contributions for Federal Fiscal Year:	2011
---	-------------

Part I: Participant Information

1. Participant No: (assigned by HUD) DC320224	2. Name of the Participating Jurisdiction: Clark County, Nevada Home Consortium	3. Name of Contact: (person completing this report) Kris Garry
5. Street Address of the Participating Jurisdiction: 500 S. Grand Central Parkway		4. Contact's Phone No. (include area code) (702) 455-5025
6. City: Las Vegas	7. State: Nevada	8. Zip Code: 89155-1212

Part II: Fiscal Year Summary

1. Excess match from prior federal fiscal year	
2. Match contributed during current federal fiscal year (see Part III.9.)	
3. Total match available for current federal fiscal year (line 1 + line 2)	
4. Match liability for current federal fiscal year	Expended
5. Excess match carried over to next federal fiscal year (line 3 - line 4)	

STATE AND
FEDERAL

Part III: Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-fed. sources)	4. Foregone Taxes, Fees Charges	5. Appraised Land/Real Property	6. Required InfraStructure	7. Site Preparation Construction Materials Donated Labor	8. Bond Financing	9. Total Match
CL4106	07/11/2011	17,087.00						\$17,087.00
CL11 66	07/11/2011	10,539.00						\$10,539.00
CL4107	07/18/2011	3,779.00						\$3,779.00
CL1167	07/18/2011	853.00						\$853.00
CL63	08/10/2011	10,447.76						\$10,447.76
CL63	08/10/2011	5,906.65						\$5,906.65
CL63	08/10/2011	530,000.00						\$530,000.00
CL4108	08/19/2011	15,442.00						\$15,442.00
CL1168	08/19/2011	11,169.00						\$11,169.00
CL1169	09/09/2011	13,383.00						\$13,383.00
CL4109	09/09/2011	17,824.00						\$17,824.00
CL1170	09/22/2011	5,344.00						\$5,344.00
CL4110	09/22/2011	6,976.00						\$6,976.00
CL4111	10/12/2011	23,310.00						\$23,310.00
CL1171	10/12/2011	13,157.00						\$13,157.00
CL4112	11/04/2011	21,038.00						\$21,038.00
CL1172	11/04/2011	15,641.00						\$15,641.00
CL4113	11/09/2011	935.00						\$935.00



RHF College Villas Senior Apartments



Community Counseling Center Building Acquisition



Silver State Housing McKnight III Senior Housing



Silver State Housing Santa Barbara Palms Senior Apartments



Silver Sage Manor Winterwood Senior Apartments



Accessible Space, Inc. Tonopah/Lamb Senior Apartments



Accessible Space, Inc. Mojave/Cedar Supportive Housing