CAPER 2012

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Legal Aid of Southern Nevada

A Report for the
U.S. Department of Housing and Urban Development
on

Housing and Community Development Activities in Clark County, North Las Vegas, Boulder City, and Mesquite

July 1, 2012 to June 30, 2013

Table of Contents

GENERAL QUESTIONS **2**

1. One-Year Goals and Objectives Assessment 2
2. Program Changes 6
3. Affirmatively Furthering Fair Housing 7
4. Other Actions to Address Obstacles to Meeting Underserved Needs 8
5. Non-Federal Public and Private Resources 8

MANAGING THE PROCESS **13**

1. Actions Taken to Ensure Program Compliance 13

CITIZEN PARTICIPATION **13**

1. Public Comments 13
2. Grantee Performance 14

INSTITUTIONAL STRUCTURE **18**

1. Actions Taken to Overcome Gaps 18

MONITORING **18**

1. Monitoring Guidelines and Frequency 18
2. Monitoring Results and Improvements 19
3. Self Evaluation 20

LEAD-BASED PAINT **22**

1. Actions Taken to Reduce Lead-Based Paint Hazards 22

HOUSING NEEDS **23**

1. Actions to Foster and Maintain Affordable Housing 23

SPECIFIC HOUSING OBJECTIVES **24**

1. Progress in Meeting Affordable Housing Objectives 24
2. Progress in Meeting Section 215 26
3. Efforts to Address "Worst-Case" Housing Needs and Housing Needs of Persons with Disabilities 26

PUBLIC HOUSING STRATEGY **27**

1. Improve Public Housing and Resident Initiatives 27

BARRIERS TO AFFORDABLE HOUSING **30**

1. Actions to Eliminate Barriers to Affordable Housing 30

HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI) **31**

1. Assessment of Relationship of HOME Funds to Goals and Objectives 31
2. HOME Match Report HUD-40107-A 33
3. HOME Program Income & Minority Owned Business and Women Owned Business Report – HUD 40107 33
4. Assessments 33

HOMELESS NEEDS **34**

1. Actions to Address Homeless Needs and 34
2. Transitioning to Permanent Housing 34
3. Other Federal Resources 38

SPECIFIC HOMELESS PREVENTION ELEMENTS **39**

1. ACTIONS TO PREVENT HOMELESSNESS 39

EMERGENCY SHELTER GRANTS (ESG) **39**

1. ESG FUNDS USED FOR EMERGENCY SHELTER AND TRANSITIONAL HOUSING 39
2. ASSESSMENT OF RELATIONSHIP OF ESG FUNDS TO GOALS AND OBJECTIVES 40
3. MATCHING RESOURCES 41
4. STATE OF NEVADA METHOD OF DISTRIBUTION 41
5. ACTIVITY AND BENEFICIARY DATA 41

COMMUNITY DEVELOPMENT **44**

1. ASSESSMENT OF RELATIONSHIP OF CDBG FUNDS TO GOALS AND OBJECTIVES 44
2. CHANGES IN PROGRAM OBJECTIVES 48
3. ASSESSMENT OF EFFORTS IN CARRYING OUT PLANNED ACTIONS 48
4. FOR FUNDS NOT USED FOR NATIONAL OBJECTIVES 49
5. ANTI-DISPLACEMENT AND RELOCATION 49
6. LOW/MOD JOB ACTIVITIES 49
7. LOW/MOD LIMITED CLIENTELE ACTIVITIES 49
8. PROGRAM INCOME 49
9. PRIOR PERIOD ADJUSTMENTS 50
10. LOANS AND OTHER RECEIVABLES 50
11. LUMP SUM AGREEMENTS 50
12. HOUSING REHABILITATION 50
13. NEIGHBORHOOD REVITALIZATION STRATEGIES 50

ANTIPOVERTY STRATEGY **52**

1. ACTIONS TAKEN TO REDUCE POVERTY 52

NON-HOMELESS SPECIAL NEEDS **52**

1. ACTIONS TAKEN TO ADDRESS SPECIAL NEEDS 52

SPECIFIC HOPWA OBJECTIVES **52**

APPENDIX A: PUBLIC NOTICES AND COMMENTS
APPENDIX B: CDBG FINANCIAL SUMMARY (PR26)
APPENDIX C: CDBG GRANTEE PERFORMANCE REPORT (PR03)
APPENDIX D: STATUS OF HOME GRANTS (PR27)
APPENDIX E: NEEDS TABLES UPDATED
APPENDIX F: HUD 40107 & 40107-A: HOME PROGRAM INCOME, MBE/WBE & MATCH REPORT

2012 Program Year CAPER

GENERAL

The Consolidated Annual Performance and Evaluation Report (CAPER) provides information on housing and community development activities in Clark County for the FY 2012 program year, July 1, 2012 – June 30, 2013. This Performance Report includes activities funded by the Community Development Block Grant (CDBG) program, the HOME Investment Partnerships (HOME) program, and the Emergency Shelter Grant (ESG) program. The CAPER consolidates four separate performance reports (Consolidated Plan, HOME, ESG, CDBG) into one document and must be submitted to the U.S. Department of Housing and Urban Development (HUD) by September 30, 2013. The purpose of the CAPER is to document how Clark County spent federal funds for housing and community development and to assess whether the County is making progress in meeting the needs of the Community, as stipulated in the HUD Consolidated Plan 2010-2014.

The Clark County CAPER reports on housing and community development activities in Clark County, Las Vegas, North Las Vegas, Boulder City, and Mesquite. The City of Henderson is not included in this report as it is a separate grant recipient. However, some of the activities described in this report took place in the City of Henderson. Federal funding for these activities is directed to Clark County in the following manner:

- The Clark County CDBG Consortium allocates CDBG funds on a formula basis for Unincorporated Clark County, North Las Vegas, Boulder City, and Mesquite. Clark County is the lead agency for the Consortium. Separate CAPERs outline the CDBG funded activities for the separate entitlement cities of Las Vegas and Henderson.

- The Clark County HOME Consortium allocates HOME funds on a formula basis to Unincorporated Clark County and North Las Vegas. Clark County is the lead agency for the Consortium. The Clark County HOME Consortium also receives State of Nevada HOME funds as well as State of Nevada Low-Income Housing Trust Funds (LIHTF). Members of the Consortium have access to all three funding sources based on a specific percentage of the total funding. While the City of Las Vegas is no longer a member of the Consortium, its housing activities are reported in this CAPER as the city has remaining Consortium HOME/LIHTF funds.

- Unincorporated Clark County receives ESG funds on a formula basis and administers the funds.

Non-federal resources for housing and community development included Clark County, North Las Vegas and Las Vegas Private Activity Bonds, Low Income Housing Tax Credits (LIHTC) and Low Income Housing Trust Funds administered by the Nevada Housing Division, as well as the City of Las Vegas 18% Redevelopment Set-Aside funds. Each jurisdiction covered by this CAPER pursued all resources as indicated in the FY 2012 Action Plan.

General Questions

1. One-Year Goals and Objectives Assessment

a. Summary of Accomplishments

Clark County, Las Vegas, North Las Vegas, Boulder City and Mesquite used federal and non-federal resources during the 2012 Program Year to support the following affordable housing activities:

1. New construction of rental housing
2. Down payment assistance for homeownership
3. Acquisition, rehab and resale for homeownership
4. New construction of owner housing
5. Rehabilitation of owner occupied units
6. Rental subsidies

During the 2012 Program Year, 481 units of affordable housing were completed including 441 units of newly constructed rental housing, 5 units of newly constructed owner housing, and 35 first time homebuyers. An additional 102 households were assisted with rental assistance. Four Acquisition/ Rehab/Resale projects are underway, not yet completed. Thirty-eight (38) owner occupied housing units received minor rehabilitation using CDBG funding.

Clark County, North Las Vegas and Boulder City used Emergency Shelter Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 7,740 homeless persons with services during the 2012 Program Year.

Work continued on the Clark County FY 2010-2014 CDBG Capital Improvement Plan with construction completed on Walnut Recreation Center Park, Winchester Cultural Center, and Legal Aid Center of Southern Nevada. Construction is underway on the Parkdale Community Center and the Foundation for an Independent Tomorrow. The acquisition of the HELP of Southern Nevada building is complete. All remaining projects are in the pre-development stages. North Las Vegas completed the North Las Vegas Library chiller repair.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as respite services and services for the disabled. According to the FY 2012 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 1,369 unduplicated people and households during the reporting period.

Detailed information on Clark County CDBG Consortium projects can be found in Appendix C, Grantee Performance Report.

b. Breakdown of Grant Funds

HOME

Figure 1 describes the accomplishments in attaining the housing goals and objectives for FY 2012. Figure 2 through 6 illustrate the Consortium expenditures by jurisdiction. Figures 3 through 6 break out the housing expenditures by jurisdiction.

Figure 1
FY 2012 HOME/LIHTF Consortium
Expenditures by Category

Category	Amount
Multifamily New Construction	$3,029,793
Tenant Based Rental Assistance	$558,901
Administration	$184,635
Acquisition/Rehab/Resale	$507,836
Downpayment Assistance	$334,483
Total	$4,615,648

Figure 2
FY 2012 All HOME/LIHTF Consortium Expenditures
By Category

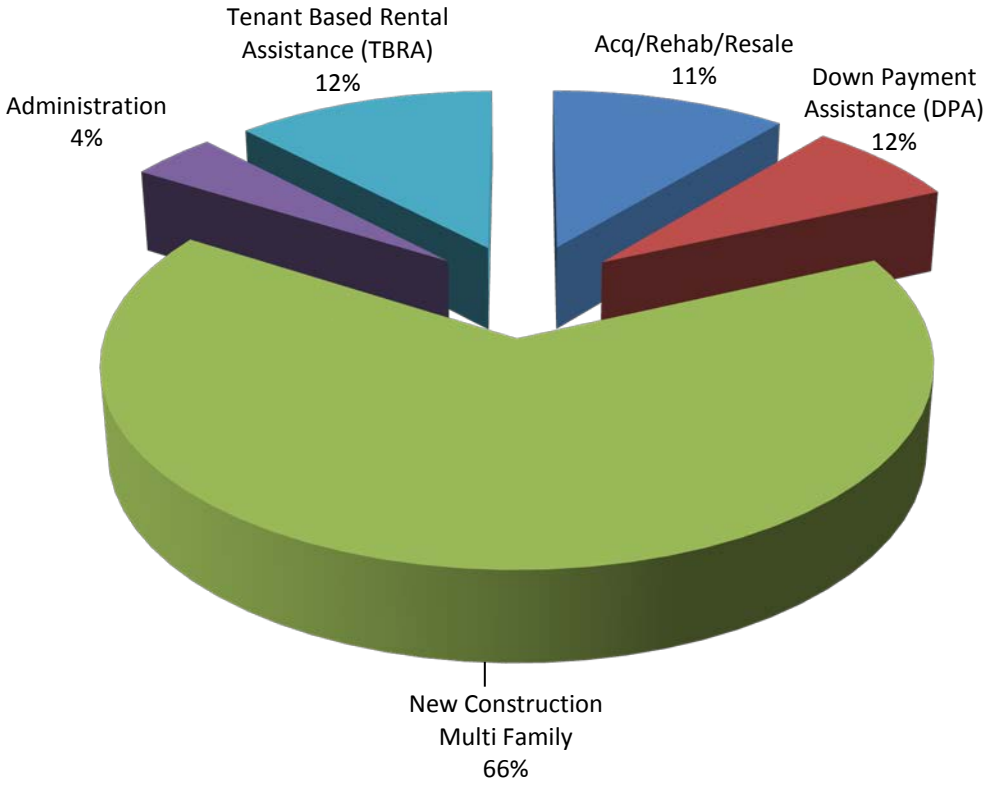


Figure 3
FY 2012 Consortium Federal HOME Expenditures Only
By Category

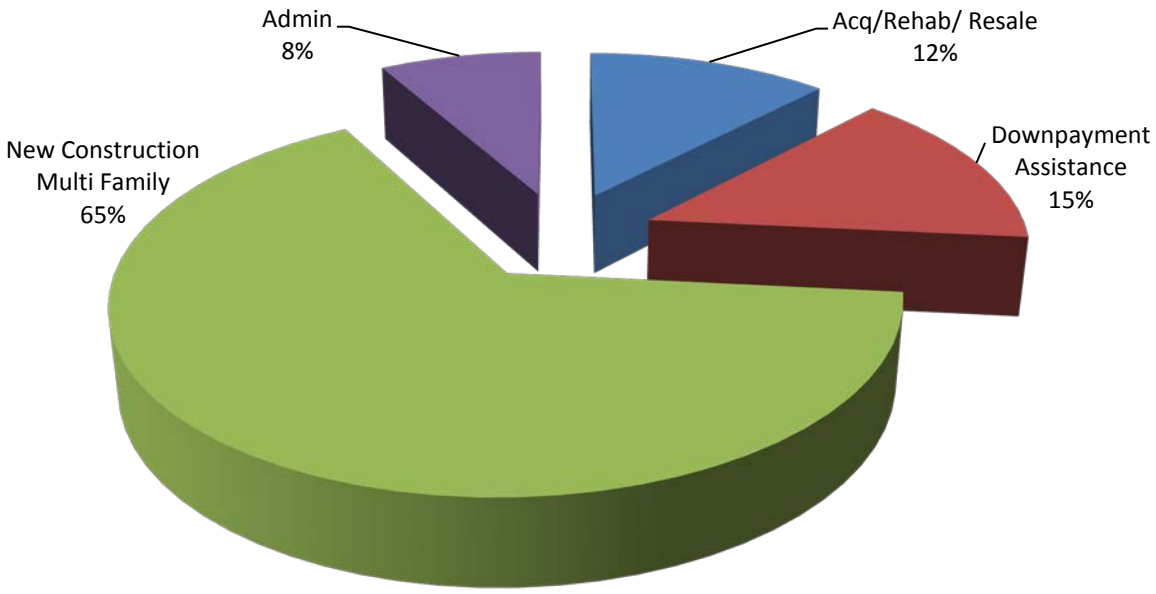


Figure 4
FY 2012 Clark County Only HOME/LIHTF Expenditures

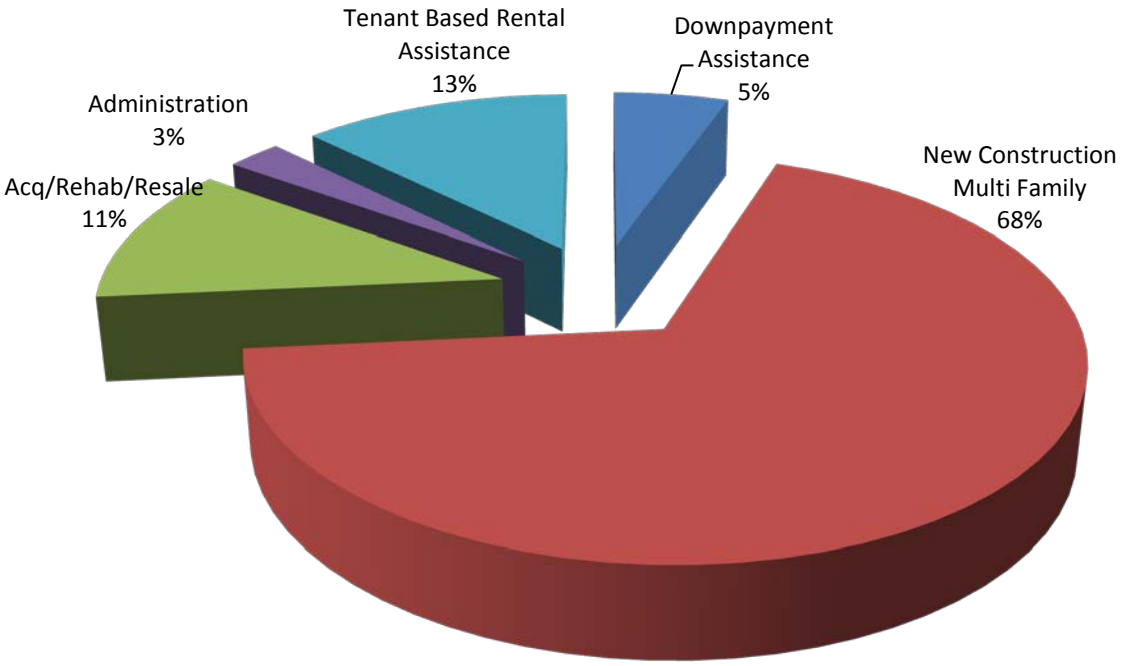
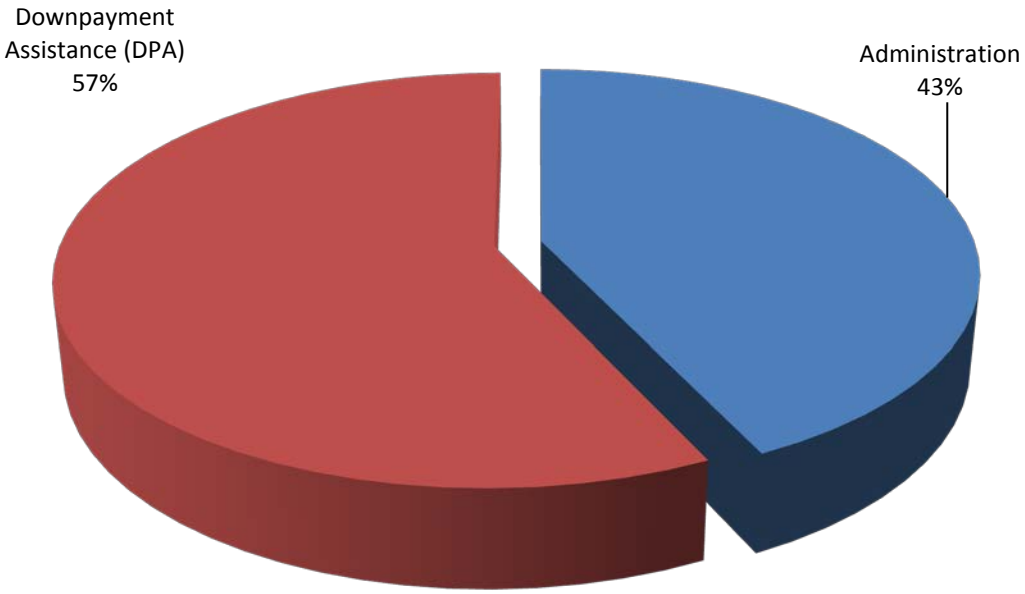


Figure 6
FY 2012 North Las Vegas Only HOME/LIHTF Expenditures



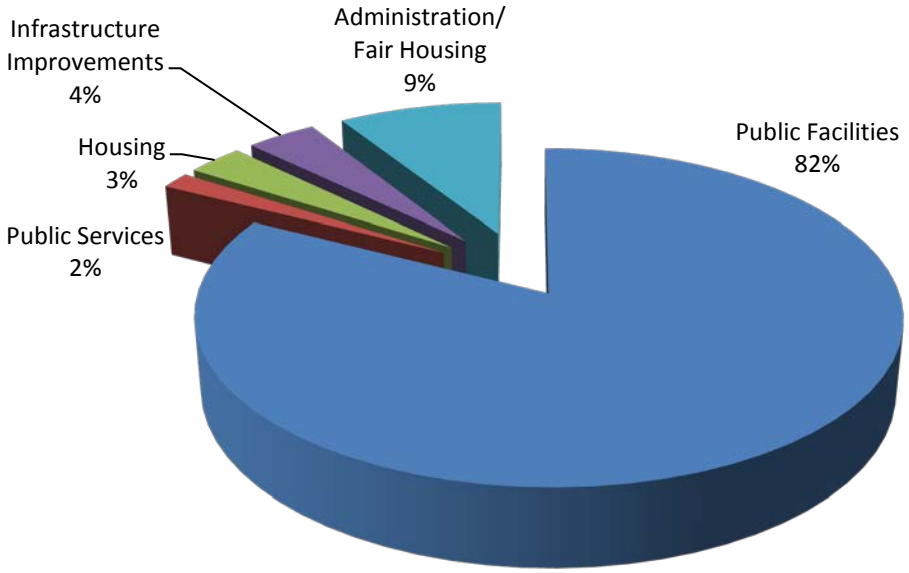
CDBG

There are six basic categories of CDBG expenditures: infrastructure improvements, public facilities, housing rehabilitation, public services, fair housing and administration. During FY 2012, CDBG funds of $12,783,754 were expended as outlined in Figure 7. Figure 8 illustrates CDBG expenditures by category and indicates that Clark County CDBG Consortium did not exceed the 15% cap for public services or the 20% cap for administration. Information on specific projects and dollars expended is available in Appendices B & C. The Clark County CDBG Consortium had an expenditure ratio of 1.15 as of May 2, 2013, in compliance with the 1.5 ratio limit required by HUD.

Figure 7
FY 2012 CDBG Consortium
Expenditures by Category

Category	Amount
Infrastructure	$489,874
Public Facilities	$10,549,393
Public Services	$205,849
Housing	$394,123
Administration/Fair Housing	$1,144,515
Total	$12,783,754

Figure 8
FY 2012 CDBG Expenditures by Category



c. Progress Not Made

All goals and objectives are being addressed.

2. Program Changes

Clark County plans to move its ESG 2011 Phase 2 and 2012 Administrative funds to an HMIS activity that will allow the domestic violence shelters to become users of the HMIS. No other major program changes in FY 2012 for CDBG or HOME.

3. Affirmatively Furthering Fair Housing

a. Summary of Impediments

Clark County contracted with a consultant organization, Planning/Communications, to provide an updated Analysis of Impediments to Fair Housing. The study includes unincorporated Clark County, North Las Vegas, Boulder City and Mesquite and was completed in 2010. The following table provides a summary of the Fair Housing Plan outlining the actions the jurisdictions intend to undertake to affirmatively further fair housing from 2010 to 2015.

Impediment #1- Clark County and the three cities lack information about the extent, if any, that real estate firms, rental agents, apartment managers, and landlords engage in discriminatory practices.

Impediment #2- It is possible that racial steering by some members of the real estate industry and/or self–steering may account for the concentrations of African Americans and Hispanics in North Las Vegas and unincorporated Clark County, and the near total absence of African Americans from Mesquite, and near total absence of African Americans and Hispanics from Boulder City.

Impediment #3- Our online sampling of the offices of real estate agents and rental offices revealed a paucity of Asian, Hispanic, and African American agents.

Impediment #4- When display ads and brochures for real estate—ownership or rental—depict residents of only one race or ethnicity, they send a clear message of who is welcome and not welcome to live in the advertised housing, thus limiting the housing choices home seekers perceive as available to them.

Impediment #5- Discrimination in mortgage lending against Hispanics and African Americans in Clark County continues to pose a serious obstacle to members of these groups even though the degree of discrimination is not as intense as in the rest of the nation.

Impediment #6- It will take a public–private partnership to enable all four jurisdictions to expand the free market in housing to all parts of the county.

Impediment #7- None of the four jurisdictions has its own fair housing ordinance.

Impediment #8- Anybody who thinks she has been discriminated against when seeking housing in Clark County and the three cities immediately runs into the problem of determining whom to contact and how to file a fair housing complaint.

Impediment #9- In all four jurisdictions, the planning process does not address any fair housing issues that it can help resolve and fair housing violations it can help prevent.

Impediment #10- Land–use controls that impose excessive requirements on community residences for people with disabilities can establish barriers to establishing these residences.
Impediment #11- The Southern Nevada Regional Housing Authority has not established clear policies to promote residential integration for holders of a Housing Choice Voucher.

Impediment #12- While the Southern Nevada Regional Housing Authority has located scattered site public housing in many urban core neighborhoods, there are no units in many higher opportunity neighborhoods and units are concentrated in two increasingly Hispanic neighborhoods on the east side of Clark County's urban core.

The entire Analysis of Impediments to Fair Housing and the Fair Housing Plan is available at: http://www.clarkcountynv.gov/depts/admin_services/comresmgmt/Pages/cdbg.aspx

b. Actions Taken to Overcome Impediments

Clark County contracted with the Silver State Fair Housing Center to provide fair housing services to unincorporated Clark County, Boulder City and Mesquite. The organization is receiving $125,000 over three years to provide these services. Clark County also has a CRM staff member as the Fair Housing Officer to be the point person on fair housing. He is the person to whom the public is referred when they call the county with Fair Housing concerns. Clark County trained its phone operators to refer all calls about housing discrimination to the jurisdiction's Fair Housing Officer or either of the two fair housing organizations in the state. Clark County updated its website to inform people of the resources available if they have fair housing concerns. The Greater Las Vegas Association of Realtors holds regular special meetings on a variety of fair housing issues in order to help its constituents.

The 2013 Nevada Legislature passed new laws that impact protected classes. Both houses approved Senate Joint Resolution 13, a proposed constitutional amendment to legalize gay marriage. The resolution must be approved by both houses of the Legislature again in 2015 before it can go before voters in the 2016 general election. Both houses approved, and Governor Sandoval signed, Senate Bill 139 to add crimes committed because of someone's "gender identity or expression" to the list of hate crimes. Judges could require longer prison sentences for people convicted of such crimes.

4. Other Actions to Address Obstacles to Meeting Underserved Needs

Housing

Affordable housing, particularly for renters at 50% of area median income and below, continues to be an issue of concern in Clark County.

- Clark County completed 441 units of affordable rental housing in FY 2012 for households from 30% to 60% AMI.

- Neighborhood Housing Services of Southern Nevada (NHSSN), Nevada Partners and Financial Guidance Center continued their Downpayment Assistance Programs, which assisted 35 first time homebuyers to purchase homes. The maximum assistance amount allowed is $14,999.

- North Las Vegas provided Rebuilding Together with $90,943 which they used to assist 33 disabled and senior households with minor repairs.

For information on actions undertaken by the Cities of Las Vegas and Henderson to address obstacles to underserved housing needs, please refer to their individual CAPERs.

Homeless

For the full information on the results of the HelpHopeHome implementation, see the following: http://www.helphopehome.org/HHH%20Evaluation%20and%20Implementation%20Schedule%20November%202010.pdf

Southern Nevada continued its regional approach to end homelessness through "Help Hope Home," the SNRPC Committee on Homelessness (CoH) has been evolving steadily and leading the charge to move

the Homeless to Homes. With a housing first approach, the CoH and its administrative office, the Regional Initiatives Office (RIO), led by the Regional Initiatives Coordinator (RIC), has worked tirelessly on continuing this progressive direction.

Building provider unity and collaboration has been a big focus over the past several years. Monthly provider meetings have been indispensable in creating unity, furthering knowledge, and solving problems among the homeless services providers in the community. As a result, faith based organizations have become more involved with the RIO. The RIO is an active participant in the City of Las Vegas' Mayor's Faith Initiative, specifically with the Homeless Services Working Group. RIO hosts an Agency Director meeting on a quarterly basis to enhance collaboration, coordination and problem solving around current and emerging issues/trends.

The RIO offers Mainstream Programs Basic Training, a monthly meeting bringing partners and resources from around the area to collaborate and discuss the varied services they provide. Each meeting has a population theme with social workers attending receiving Continuing Education Credit at no cost. SOAR (SSI/SSDI Outreach, Access and Recovery) Training continued to be held as new providers and staff recognize the benefits of using this process to help their clients receive mainstream benefits in a timely manner.

The OUTREACH Team continues to grow in their presence in the community, responding to encampments. They have added specialized staff to the team to include a Licensed Alcohol and Drug Counselor (LADC) and a veteran specific outreach person. Its purpose is to interact with the homeless on the streets of Las Vegas and help them move into intensive case management services to move out of homelessness. Youth outreach has improved markedly in the past year as Nevada Partnership for Homeless Youth and HELP of Southern Nevada's youth programs have outreach teams in the community and in schools engaging homeless youth.

Project Homeless Connect is an annual event that connects homeless individuals with the services they need in a one stop setting. Those in need come to find housing, legal aid, medical and dental care, obtain IDs and birth certificates, obtain employment, and access a variety of other services they need to get off the streets. Clark County's most recent Project Homeless Connect was hosted collaboratively by The Nevada Homeless Alliance and the RIO in December of 2012. Nearly 500 volunteers served over 3,000 homeless people in just one day.

The bi-annual Homeless Census was held on January 24-25, 2013 in Southern Nevada. The Southern Nevada Census canvassed the entire county by census tract. A total of 7,355 HUD recognized homeless persons were enumerated through the point-in-time count, a decrease of 22% from the previous homeless census.

There are not enough day shelters to house our local homeless population during the extreme temperatures or weather conditions in the summer and winter months. When temperatures reach 110 degrees or more in the summer and dip too low in the winter, homeless populations need shelter from exposure to the elements. This is when the Compassion Stations open; a network of churches, shelters and public facilities that provide a safe place to escape from the elements and receive water.

The RIO, along with Homeless Service Organizations, have been active participants in the 100K Homes Initiative. The community had participated in three 100K Homes hosted Boot Camps and has incorporated the 100 day goals strategy as a normal course of business to address systemic change and to move the needle in ending chronic homelessness on Southern Nevada.

5. Non-Federal Public and Private Resources

a. Progress in Obtaining "Other" Public & Private Resources

Two additional important resources for affordable housing development are the Low-Income Housing Tax Credits and the Industrial Development Revenue Bonds (a.k.a. Private Activity Bonds). The Private Activity Bonds can be used to produce a large number of units that are affordable to people at 60% of area median income. Projects also have set aside units for people at 50% or less of area median income. Clark County awarded $34,070,364.05 to the State of Nevada Housing Division for its owner-occupied mortgage programs, $5 million to Nevada Rural Housing Authority Single Family Mortgage and/or Mortgage Credit Certificate Program and $5.8 million to the Accessible Space, Inc. Agate Avenue Senior Apartments.

Figure 9
Low Income Housing Tax Credit (LIHTC)
2012 Allocations Located in Clark County

Project Name	Location	Units
Mixed Income Senior Apts	Unincorporated CC	48
Westcliff Pines 2	Las Vegas	80
Russell Senior Apartments	Unincorporated CC	100

Source: Nevada Housing Division

b. Leveraged Resources

The Urban County Consortium Programs annually leverage millions in other public and private funds. Each year, the HOME and State Low Income Housing Trust funds leverage millions in private monies through the Low Income Housing Tax Credit Program and Private Activity Bonds toward the construction of affordable housing in the community. The federal and state funds provide the necessary "gap financing" to complete these subsidized projects, and enable the developers to offer the facilities to those at lower levels of income.

The down payment assistance programs also provide grants in the range of $1,000-$14,999 to income eligible homebuyers. These monies are then leveraged many times over as the private sector provides mortgages for homes at an average of $103,291. Projects specifically completed in FY 2012 leveraged over $51 million in private and public funds for an investment of only $4.0 million in HOME/LIHTF funds, as outlined in Figure 10.

Figure 10
FY 2012 Leveraged HOME Funds

Project Name	HOME/ LIHTF	Leveraged Funds Source				Total
		LIHTC/Bonds/ 1602	Other Federal/ State Funds	Private Loans/CLV RDA	Developer Cash	
College Villas	$600,000	$21,247,565	$325,000	$0	$0	$21,572,565
Winterwood	$1,250,000	$11,871,024	$0	$2,950,000	$291,368	$15,112,392
Monroe & H	$1,032,182	$0	$1,471,649	$2,389,276	$0	$3,860,925
Tonopah/Lamb	$481,981	$0	$4,101,626	$0	$0	$4,101,626
New Construction Single Family	$356,487	$0	$0	$336,877	$0	$336,877
Downpayment Assistance	$334,483	$0	$0	$3,615,190	$0	$3,615,190
Total	$4,055,133	$33,118,589	$5,898,275	$9,291,343	$291,368	$48,599,575

While there is no requirement for agencies to match CDBG funds, all agencies receive funding from a variety of other sources including other government grants, United Way, private dollars, materials and volunteer time worth many times the federal grant. Funds of $4.5 million from federal, state and local sources were leveraged for CDBG funded public service programs as outlined in Figure 11.

Figure 11
FY 2012 CDBG Leverage

Project	Other Federal Funds	State/Local Funds	Private Funds	Agency Funds	In-Kind, Fees & Other	Total
Blind Center	$15,510	$4,174	$0	$6,691	$0	$26,375
Boys and Girls Club Hope & Opportunity	$0	$0	$0	$0	$0	$0
Foundation for Positively Kids	$400,000	$256,514	$30,000	$1,213,508	$364,684	$2,264,706
James Seastrand Helping Hands	$76,607	$0	$0	$0	$1,545	$78,152
LV-CC Urban League Senior Home Repair	$0	$0	$0	$0	$1,000	$1,000
Lend-A-Hand	$0	$61,285	$30,500	$0	$111,653	$203,438
NLV Recreation Center Programs	$0	$344,101	$0	$0	$0	$344,101
Rebuilding Together	$286,000	$239,763	$441,726	$335,000	$8,472	$1,310,961
Valley View Community Cares	$0	$15,400	$1,100	$2,900	$2,200	$21,600
Women's Development Center	$126,073	$85,459	$54,541	$8,852	$0	$274,925
Total	$904,190	$1,006,696	$557,867	$1,566,951	$489,554	$4,525,258

Southern Nevada also received $6,584,649 in Supportive Housing Program (SHP) funding through the FY 2012 Continuum of Care for homeless services.

c. Matching Requirements

HOME program match requirements are met many times over using the State of Nevada Low Income Housing Trust Fund. See Appendix F for a listing of HOME program match contributions. During the FY 2012 Program Year, the Clark County HOME Consortium expended $3,276,451 in Federal and State HOME (excluding administration and CHDO operating) resulting in a match liability of $819,113. See Figure 12 below for outline of match calculations for 2010 through 2012.

Figure 12
HOME Match Calculations

Year	Excess Match From Prior FY	Match Contributed During Current FY	Total Match Available for FY	Match Liability State and Federal	Excess Match Carried Over
2010	$7,708,683	$2,231,901	$9,940,584	$1,695,756	$8,244,828
2011	$8,244,828	$1,916,145	$10,160,973	$683,664	$9,477,309
2012	$9,477,309	$1,139,563	$10,616,872	$819,113	$9,797,759

The nonprofit grant recipient provides a 1:1 match of all Emergency Shelter Grant Program funds allocated by Clark County. Clark County met the matching funds requirements for the Emergency Shelter Grant Program by requiring the subrecipients to secure the match. The subrecipients identified supplemental matching funds of $6.9 million in other contributions.

Figure 13
FY 2012 ESG Match

Project	County/ Local Funds	Other Federal Funds	State Funds	Private Funds	In-Kind, Fees & Other	Total
Catholic Charities	$25,000	$55,839	$0	$0	$156,932	$237,791
Emergency Aid	$0	$0	$0	$8,876	$92,000	$100,876
Family Promise	$18,037	$0	$0	$25,000	$331,129	$374,166
HELP - Shannon West	$58,096	$420,667	$119,585	$80,815	$475,185	$1,154,348
HELP – ERS	$130,191	$392,006	$214,476	$207,332	$41,095	$985,100
HopeLink	$66,000	$45,000	$0	$20,000	$0	$131,000
Lutheran Social Services	$0	$148,846	$44,000	$42,437	$22,800	$258,083
NV Community Associates	$0	$115,815	$0	$2,500	$8,340	$126,555
Safe House	$15,000	$211,162	$266,304	$42,695	$0	$535,161
Safe Nest	$0	$726,724	$0	$17,000	$148,085	$891,809
Salvation Army	$262,941	$31,463	$0	$0	$110,000	$404,404
The Shade Tree	$31,000	$242,446	$106,591	$434,634	$395,983	$1,210,654
WestCare VOYAGE	$0	$200,000	$0	$5,000	$0	$205,000
Women's Dev. Center	$6,800	$242,415	$20,000	$3,500	$17,698	$290,413
Total	$613,065	$2,832,383	$770,956	$889,789	$1,799,247	$6,905,360

Managing the Process

1. Actions Taken to Ensure Program Compliance

Actions taken during the last year to ensure compliance with program and comprehensive planning requirements include the following:

- Technical assistance workshops for the CDBG, ESG and HOME programs were held during the grant application process;
- CDBG, ESG and HOME program manuals were updated with the latest guidelines and regulations;
- Off-site and/or on-site monitoring was completed at least once in the last program year for each non-profit organization;
- Subrecipients and project sponsors that did not spend their grant funds in a timely manner had their grant funding reprogrammed for eligible activities;
- Many subrecipients and project sponsors received technical assistance on an individual basis from County staff.

Performance measures and outcomes were included for each project or program listed in the 2012 Action Plan.

Citizen Participation

1. Public Comments

This report was made available for public review and comment from September 9, 2012 through September 23, 2012. A copy of the Public Notices and Affidavits of Publication can be found in Appendix A.

2. Grantee Performance

a. Funding, Expenditures, Commitments
b. Geographic Distribution

Funding & Expenditures

As shown in Figure 14, Clark County expended almost $18 million in current and prior year program funds.

Figure 14
FY 2012 Funding and Expenditures Summary*

Funding Source	Grantee	Funds Awarded	Funds Expended*
Community Development Block Grant	Clark County CDBG Consortium (Includes North Las Vegas, Boulder City & Mesquite)	$7,476,076	$12,783,754
Emergency Solutions Grant	Clark County	$502,151	$434,703
Federal HOME	Clark County HOME Consortium (Includes Las Vegas & North Las Vegas, program income)	$3,030,903	$2,272,116
	Subtotal of Federal Funds	$11,009,130	$15,490,573
State HOME	Clark County HOME Consortium (includes prior year funds)	$1,080,415	$1,188,970
Low-Income Housing Trust Fund	Clark County HOME Consortium (includes prior year funds)	$1,507,790	$1,154,562
	Subtotal of State Funds	$2,588,205	$2,343,532
	GRAND TOTAL	$13,597,335	$17,834,105

*When the amount expended exceeds the amount allocated, funds remaining from prior allocations were also spent in Fiscal Year 2012.

The specific breakdown of HOME/LIHTF expenditures by funding sources is shown below and includes program income. Altogether, the HOME Consortium spent just over $4 million in HOME Investments Partnership (HOME), State HOME, and Low Income Housing Trust Fund (LIHTF) monies.

Figure 15
FY 2012 HOME/LIHTF Expenditures by Funding Source

Source	Clark County	Las Vegas	North Las Vegas	Total
Federal HOME	$1,979,790	$0	$130,706	$2,110,496
State HOME	$594,622	$0	$0	$594,622
LIHTF	$1,139,563	$0	$0	$1,139,563
Federal Program Income	$125,122	$0	$36,497	$161,619
State Program Income	$594,347	$0	$0	$594,347
LIHTF Program Income	$15,000	$0	$0	$15,000
Subtotal	$4,448,444	$0	$167,203	$4,615,647

No ESG program income was obtained in FY 2012. Clark County allows agencies to retain any rents received to support their operating costs.

Commitment of Funds

Commitment of HOME funds must take place within two years of the grant being received. Clark County was required to commit $74,685,354 by 2012 and has actually committed $74,887,161 of its total HOME allocation. It is required that Clark County HOME Consortium set-aside 15% of its total allocations within two years of receipt as Community Housing Development Organization (CHDO) reserves. Currently, Clark County has reserved a cumulative total of $19,439,899 or 25% of HOME funds for CHDOs for all years. The HOME program also requires that funds must be completely expended within five years of receipt. This means that the Clark County HOME Consortium must have expended all funds from FY 1992 through 2007. Clark County has expended all funds up to FY 2008. The Status of HOME Grants report in Appendix D provides the information described above.

The FY 2012 Emergency Solutions Grant funds are 100% committed and 59% expended. The administrative funds set-aside for ESG 2012 will be reprogrammed to an HMIS activity (software development) that will allow domestic violence shelters to become participants in HMIS. Clark County has committed 100% of the FY 2012 CDBG funds allocated to outside agencies with a contract and/or a purchase order.

Geographic Location of Activities

Clark County used HOME and CDBG funds to provide affordable housing, meet community development needs and address homelessness throughout all areas of Clark County. See Figure 16 and 17 for specific locations of activities.

Key to Maps – CDBG and ESG Project List

No.	Project	No.	Project	No.	Project
1	Lutheran Social Service	2	HopeLink	3	HELP of S. NV Shannon West Center
4	WestCare	5	The Shade Tree	6	Women's Development Center
7	Family Promise	8	Salvation Army	9	Boys and Girls Club
10	Foundation for Positively Kids	11	James Seastrand	12	HELP of Southern NV
13	Blind Center	14	HELP of Southern NV	15	Desert Inn Park
16	Boys and Girls Club	17	Community Counseling Center	18	Legal Aid of Southern Nevada
19	Von Tobel Park				

Figure 16

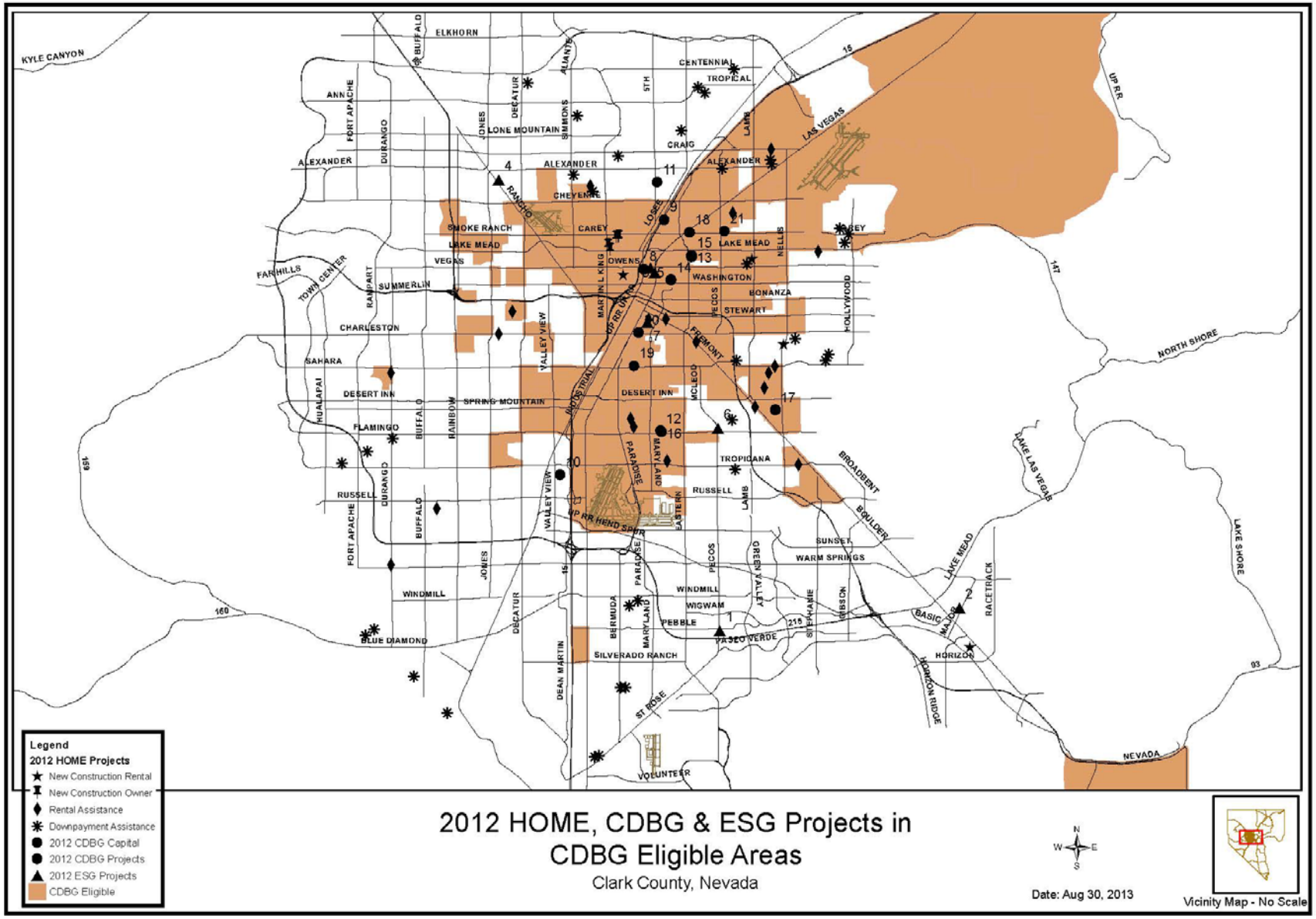
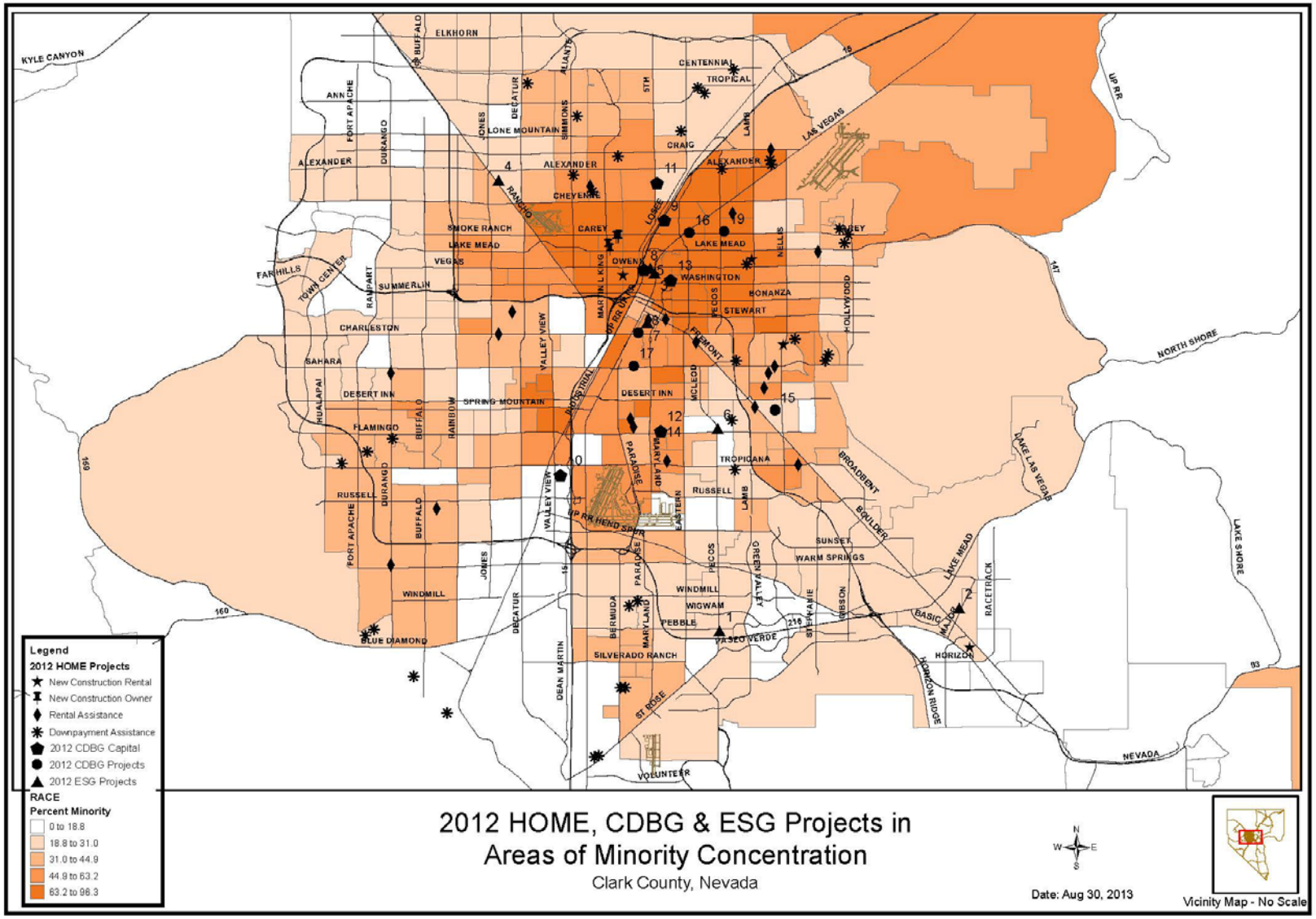

2012 HOME, CDBG & ESG Projects in
CDBG Eligible Areas
Clark County, Nevada
Legend
2012 HOME Projects
New Construction Rental
New Construction Owner
Rental Assistance
Downpayment Assistance
2012 CDBG Capital
2012 CDBG Projects
2012 ESG Projects
CDBG Eligible
Date: Aug 30, 2013
Vicinity Map - No Scale
KYLE CANYON
ELKHORN
CENTENNIAL
TROPICAL
LONE MOUNTAIN
CRAIG
ALEXANDER
CHEYENNE
SMOKE RANCH
CAREY
LAKE MEAD
OWENS
WASHINGTON
BONANZA
STEWART
FARHILLS
TOWN CENTER
SUMMERLIN
CHARLESTON
SAHARA
DESERT INN
SPRING MOUNTAIN
FLAMINGO
TROPICANA
RUSSELL
WARM SPRINGS
WINDMILL
WIGWAM
PEBBLE
PASEO VERDE
SILVERADO RANCH
BLUE DIAMOND
VOLUNTEER
HORIZON
NORTH SHORE
LAKE LAS VEGAS
LAKE SHORE
NEVADA
LAS VEGAS
UP RR
UP RR HEND SPUR
UP RR UR RR
INDUSTRIAL
BROADBENT
BOULDER
LAKE MEAD
BASIC
MAJOR
RACETRACK
HORIZON RIDGE
ST ROSE
DEAN MARTIN
DECATUR
JONES
BUFFALO
RAINBOW
DURANGO
FORT APACHE
HUALAPAI
RAMPART
VALLEY VIEW
MARTIN L KING
LOSEE
PECOS
NELLIS
HOLLYWOOD
FREMONT
MCLEOD
PARADISE
MARYLAND
EASTERN
LAMB
GREEN VALLEY
STEPHANIE
GIBSON
BERMUDA
SIMMONS
ALIANTE
5TH
15
147
159
160
215
03

Figure 17


2012 HOME, CDBG & ESG Projects in
Areas of Minority Concentration
Clark County, Nevada
Legend
2012 HOME Projects
New Construction Rental
New Construction Owner
Rental Assistance
Downpayment Assistance
2012 CDBG Capital
2012 CDBG Projects
2012 ESG Projects
RACE
Percent Minority
0 to 18.8
18.8 to 31.0
31.0 to 44.9
44.9 to 63.2
63.2 to 96.3
Date: Aug 30, 2013
Vicinity Map - No Scale

Institutional Structure

1. Actions Taken to Overcome Gaps

As the major recipients of federal resources in the Clark County HCP Consortium, it is important for Clark County, Las Vegas, North Las Vegas, Boulder City and Mesquite to share information on programming issues and joint projects frequently. Staff members in Clark County, Las Vegas and North Las Vegas regularly coordinate the timetables for the issuance of program applications. The CDBG Consortium members also meet on a regular basis to discuss policy and implementation issues. Clark County, Las Vegas, North Las Vegas, Henderson, Office of Regional Initiatives and HUD Representatives continued to meet on a bi-monthly basis to discuss issues related to various joint funded projects and HUD programs. The County HOME Consortium was renewed in 2012 for the years 2012-2014 and includes Clark County and North Las Vegas.

Southern Nevada Strong is a new collaborative regional planning effort, funded by a $3.5 million dollar grant from the US Department of Housing and Urban Development (HUD). It provides the resources to conduct in-depth research and community engagement efforts to look at issues facing our community and propose collaborative solutions. All jurisdictions have several staff participating and helping to identify gaps in services with the ultimate goal to fill those gaps using federal, state and local funds.

The Southern Nevada Regional Planning Coalition (SNRPC) is charged with planning for the future needs of the region, including housing. Each jurisdiction within Clark County is taking part in this effort, as are the staffs of most of the departments and divisions administering federal funding.

Southern Nevada jurisdictions continued to address gaps in institutional structure in serving the homeless. Continuing with the regional approach to end homelessness "Help Hope Home," the SNRPC Committee on Homelessness (CoH) has been evolving steadily and leading the charge to move the Homeless to Homes. With a housing first approach, the CoH and its administrative office, led by the Regional Initiatives Coordinator have worked tirelessly on continuing this progressive direction.

Monitoring

1. Monitoring Guidelines and Frequency

<u>HOME</u>

HOME/LIHTF guidelines require that Clark County conduct periodic monitoring to ensure compliance with all applicable regulations pertaining to all federal and state grant funds. The following subrecipients were monitored on-site by Clark County in FY 2012:

- City of Las Vegas
- City of North Las Vegas
- Southern Nevada Regional Housing Authority (SNRHA) TBRA Program
- Fore Property Company Arbor Pointe Apartments
- Silver State Housing Santa Barbara Palms Senior Apartments
- Retirement Housing Foundation Acapella Senior Apartments

<u>ESG</u>

Clark County ESG staff performed financial desk audits throughout the year with every request for

payment from ESG subrecipients, including reviewing information for accuracy and compliance.

CDBG

The CDBG program monitors its capital projects through the Real Property Management Division, which provides construction oversight coordination and job supervision. Community Resources Management conducts a risk assessment of newly funded non-profits, which is completed to determine whether the organization will require additional technical support. Capital projects are consistently monitored throughout construction.

A typical monitoring begins with a discussion with a representative of the organization about their activities and their clientele as a way to begin understanding what types of information the monitors will need to review. Both the technical as well as financial aspects of each subrecipient are reviewed. The technical aspects consist of reviewing client files for thoroughness of content, i.e., application for assistance, eligibility, income, backup documentation, etc. In addition, the files are reviewed to ensure there is no conflict of interest and all necessary documents are contained in the file. Where subrecipients have received construction funding, files are checked to ensure that labor standards are being followed, such as Davis Bacon, Contractor Work Hours & Safety Standards Act (CWHSSA), Copeland Act and Fair Labor Standards. Overall, the monitors are looking for completeness and that all necessary documents are contained in the files.

The financial aspect reviews the overall accounting system. Concentration is on internal controls, accounting records, source documents, budget control, allowable costs, financial reporting and audits. This financial review is intense as the monitors look at the organization as a whole, not just Clark County's piece of it. The non-profit's accountant is requested to be present at the time of the monitoring visit.

When these reviews are completed, there is another meeting with the Subrecipient is conducted to discuss issues that may have been uncovered. At that time, recommendations may be made that will assist the non-profit either with their files or with record keeping. The monitors then inform them that any follow-up will be in writing and a letter is sent to each subrecipient outlining the monitoring visit and any recommendations made.

CRM also performs financial desk audits throughout the year on every request for payment, including reviewing the information for accuracy and compliance. Further, staff and the 36-member Community Development Advisory Committee (CDAC) visit most of the non-profit subrecipients during annual bus tours to each site or through a photo presentation for new affordable housing grant requests.

2. Monitoring Results and Improvements

HOME

The County monitored the Cities of Las Vegas and North Las Vegas HOME Programs. There were no issues identified at the City of Las Vegas. Several concerns were identified at North Las Vegas which they are addressing.

ESG

Desk audits were conducted throughout FY 2012 on ESG projects. No major areas of concern were found. An onsite monitoring visit was conducted with Emergency Aid of Boulder City and no major

concerns were identified. Clark County staff also worked closely with Nevada Community Associates to provide technical assistance as they transitioned into using ESG funds for Rapid Re-Housing.

CDBG

As no Clark County Public Service funds were awarded in FY 2012, only desk monitoring of existing projects was completed. Capital projects are consistently monitored throughout construction. In August 2012, the North Las Vegas CDBG Programmatic and Financial records were reviewed by Clark County with no major issues identified. Clark County also monitored the City of Boulder City's CDBG program in August 2013 for FY 2012 to determine whether the subrecipient has implemented and administered CDBG-funded activities according to Federal requirements. There were no major changes recommended.

The City of North Las Vegas monitored its public service funded programs with the following results 2012/2013:

Women's Development Center- No issues

Valley View Community Cares- At the time of the monitoring visit, VVCC did not have a current audit completed, however they had an independent accountant compile their financial statements. Resolution: The city of North Las Vegas has asked to receive an audit in the future as it will not accept a financial compilation in the future.

Boys and Girls Clubs of Southern Nevada- No issues

Neighborhood Housing Services of Southern Nevada- No issues

James Seastrand Helping Hands- At the time of the monitoring visit, client files were unorganized and inconsistent, and documentation of eligibility was not clearly documented. This was an issue during their previous monitoring visit as well. James Seastrand Helping Hands lacks the proper internal controls needed for separation of duties. Currently James Seastrand Helping Hands has the same person processing invoices for payments and reconciling, this person also assumes other accounting duties. Resolution: James Seastrand will not be eligible for future funding until they can document proper internal controls and capacity to truly operate a CDBG funded program.

Foundation for Positively Kids- No issues

Clark County Urban League Senior Home Repair- No issues

City of North Las Vegas Parks and Recreation- At the time of the monitoring visit the program files reviewed and the associated documentation of eligibility were not consistent. Resolution: Neighborhood services staff is working with the parks and recreation staff ensure compliance with both HUD and City requirements for the CDBG program.

The Shade Tree-No issues.

3. Self Evaluation

a. Program Effect in Solving Neighborhood and Community Problems

The variety of activities and facilities that are undertaken using HOME, CDBG and ESG funds have a direct and positive impact on solving community problems. For example, the recently completed CDBG

funded Winchester Cultural Center dance studio and the Walnut Recreation Center Park provide space in low-income communities for recreation and cultural enrichment. ESG funds were directed to the operation of local homeless shelters and preventing homelessness.

The HOME/LIHTF program continues to produce affordable housing units, rental and owner, as well as providing rehabilitation to existing properties. The rehabilitation activities help improve the community appearance, which can result in a domino effect – other homeowners and apartment owners may undertake property improvements when they see others improving their properties. The production of new owner units helps families build equity for the future and provides for a more stable community fabric as homeownership often engenders a sense of community ownership. New rental units ensure that lower income households have more disposable income, which then supports community businesses and can be used for self-improvement.

b. Progress in Meeting Priority Needs, Specific Objectives and Community's Vision

Progress is being made in meeting all priority needs and specific objectives as illustrated in Appendix E.

c. Progress in Providing Decent Housing, a Suitable Living Environment and Expanded Economic Opportunity

During the 2012 Program Year, 481 units of affordable housing were completed including 441 units of newly constructed rental housing, 5 units of newly constructed owner housing, and 35 first time homebuyers. An additional 102 households were assisted with rental assistance. Four Acquisition/ Rehab/Resale projects are underway, not yet completed. Thirty-eight (38) owner occupied housing units received minor rehabilitation using CDBG funding.

Clark County, North Las Vegas and Boulder City used Emergency Shelter Grant (ESG) funds and Community Development Block Grant (CDBG) Public Service funds to assist 7,740 homeless persons with services during the 2012 Program Year.

Work continued on the Clark County FY 2010-2014 CDBG Capital Improvement Plan with construction completed on Walnut Recreation Center Park, Winchester Cultural Center, and Legal Aid Center of Southern Nevada. Construction is underway on the Parkdale Community Center and the Foundation for an Independent Tomorrow. The acquisition of the HELP of Southern Nevada building is complete. All remaining projects are in the pre-development stages. North Las Vegas completed the North Las Vegas Library chiller repair.

The County CDBG Consortium also provided funds to various non-profit groups that provide public services, such as respite services and services for the disabled. According to the FY 2012 beneficiary reports, Clark County CDBG non-homeless Consortium funds assisted 1,369 unduplicated people and households during the reporting period.

d. Activities Behind Schedule

Activity #2671 (2005) & 2673 (2007) – North Valley Lots Purchase – The lots were going to be developed as affordable housing by Habitat for Humanity with conveyance of the 6 lots at Carey and West approved in 2006. Since that time, it has been determined that the site is not appropriate for single family housing. Therefore, North Las Vegas is releasing a RFP to solicit an organization to develop a community health clinic on the site to serve this low-income area. The RFP is expected to be available in October 2013.

Activity #2755 (2005) NLV Colton & Brazil – Off-sites are being constructed including the block wall. Funding for the single family homes is being provided by Habitat for Humanity Sponsors. The Water/Sewer lateral connections started in May with the curb started immediately after. Sewer/Water installation with dry utilities is completed. Vertical construction is underway.

Activity #2843 (2003) – Original funding came from 2003 but project wasn't funded until 2009. Two vacant lots are being redeveloped with Habitat for Humanity housing. At 1929 Hart Ave - Home is now complete and occupied. Funding for construction was provided by Habitat for Humanity Sponsors. At 1731 Bluff Ave - All soil remediation and offsite work is complete funded by NLV. Since Habitat cannot find a beneficiary to purchase this home, Habitat has an agreement with Neighborhood Housing Services of Southern Nevada (NHSSN) which will buy the unit from Habitat and then sell it to an eligible household. Habitat's model limits the number of people that can purchase a home while NHSSN has many clients due to their down payment assistance programs. If the unit cannot be sold it will be converted to a rental unit to become part of NHSSN's portfolio of rental units.

e. Impact on Identified Needs

The activities and strategies had a tremendous impact on needs as is illustrated in the HUD Consolidated Plan Needs Tables, which have been updated with actual accomplishment information. See Appendix E.

f. Indicators That Best Describe Results

The indicators that best describe the results are noted in Appendix E.

g. Barriers to Goal Accomplishment

Economic conditions in Southern Nevada are improving but social service programs continue to experience increases in demand but decreases in funding from all sources. In addition, local governments' budgets have been severely impacted, resulting in reduced funding for all services and reductions in staff.

h. Identify Whether Major Goals Are on Target

Major goals are on target.

i. Adjustments or Improvements to Strategies and Activities

No major adjustments to strategies or activities are needed at this time.

Lead-based Paint

1. Actions Taken to Reduce Lead-Based Paint Hazards

Factors that may increase lead exposure among children elsewhere in the United States do not exist with high frequency in Nevada. The U.S. Center for Disease Control (CDC) asserts that children living in houses built before 1978 have a greater risk of exposure to lead-based paint; however, most buildings in Nevada were built after 1978. Approximately 62% of the housing built in Las Vegas has occurred from 1980 to the present. However, in an effort to implement the Lead Based Paint Regulations, the County and its consortium partners have undertaken the activities described below.

SNHD screenings using the LeadCare II blood lead analyzer continued in FY 2012. In most cases housing

components were not found to be the cause of the child's lead exposure. A common source of lead identified in the homes was ceramic dishes and pots that were used for cooking or serving food. These various pieces of ceramic ware may or may not be the main cause of the EBLLs for those cases. Additional leaded items found in these homes included plastic toys, keys, tile, necklace charms, backpacks, ceramic sink, leaded dust, suitcase, and jewelry, high risk hobbies of automotive repair and artistic paint and mixing.

When Clark County School District is required to abate or remediate actual lead hazards they are required to conduct and pass clearance tests before those areas of the school are put back into use. Interim controls are permitted as a solution to some of the hazards SNHD has discovered. However routine monitoring of those areas are a part of their compliance plan. All abatement or remediation work is to take place when children are not present, this may include but is not limited to school holidays, scheduled breaks, staff development days, weekends, and nights.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Appendix.

1. Actions to Foster and Maintain Affordable Housing

Within the Clark County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and owner occupied housing in Clark County. The Consortium has been able to assist 100 low-income renter households with incomes at 30% or below of median income through Tenant Based Rental Assistance (TBRA) programs.

In FY 2012, Clark County CRM completed four new construction developments serving very low-income and low-income seniors. Accessible Space Inc. completed the Tonopah/Lamb Senior Apartments, a 34-unit development that received a HUD Section 202 grant for construction and rental assistance allowing ASI to assist very-low income senior households to live independently. Community Development Programs Center of Nevada completed the 39-unit Monroe & H development renamed Aldene Kline Barlow Senior Apartments and located in the City of Las Vegas Old Westside neighborhood. Silver Sage Manor in conjunction with Ovation Development completed construction on the 144-unit Winterwood Senior Apartments, renamed Acapella Senior Apartments. Finally, Retirement Housing Foundation completed construction on College Villas which is now providing 226 units of affordable senior housing in Henderson.

Low-income homeowners were provided assistance through Rebuilding Together with Christmas in April (RTCIA) Minor Rehabilitation Program. RTCIA assisted 33 households in FY 2012 of which 22 were elderly and 3 were female-headed households. North Las Vegas also funded Las Vegas-Clark County Urban League's Senior Home Rehab program which assisted 28 households. North Las Vegas provided Emergency Grant Repair funds to 17 households to assist with emergency repairs.

Clark County provided $34 million in 2012 Private Activity Bond Cap for the State of Nevada Housing Division (NHD) to provide low-interest mortgages. The Single Family Mortgage Program provided hundreds of loans in 2012. An additional $5 million in Bond Cap was also awarded to the Nevada Rural Housing Authority to provide their single family mortgage program and mortgage credit certificate program in the rural areas of Clark County. NRHA provided 114 loans and 13 MCC's in Clark County in FY 2012. North Las Vegas and Clark County work with Neighborhood Housing Services of Southern Nevada, Nevada Partners and Financial Guidance Center to provide downpayment assistance. In FY

2012, 35 households received downpayment assistance to become homeowners. Using Clark County HOME funds, Housing for Nevada purchased four houses which will be rehabilitated and sold to eligible homebuyers. Habitat for Humanity completed construction on five units of single-family housing in the City of Las Vegas. The units have been sold to eligible families.

Clark County expended funds on many new construction rental developments in FY 2012. Silver State Housing is completing construction on Santa Barbara I & II Senior Apartments which will provide a total of 119 affordable senior housing units once completed. Clark County also assisted several LIHTC developments including Accessible Space, Inc's Russell Senior Apartments and Community Development Programs Center of Nevada's Mixed Income Senior Apartments, Phase I. The final HUD Section 811 Cedar/Mojave Apartments by ASI are nearly complete and will provide 10 units of housing for severely disabled people. Clark County also funded the pre-development of ASI's Bonnie Lane Senior Apartments which is currently seeking tax credits to make the project feasible. Several additional HOME/LIHTF projects are in development including the ASI Agate Avenue Apartments, CDPCN Mixed Income Phase II and Nevada HAND Westcliff Pines II.

Specific Housing Objectives

1. Progress in Meeting Affordable Housing Objectives

The Clark County HOME Consortium expended $4.6 million in HOME/LIHTF funds to non-profit organizations, which completed construction or rehabilitation of 441 units of affordable housing. An additional 102 households were assisted with TBRA.

HOME/LIHTF funds served a total of 582 households, comprising 542 renter households and 40 owner households. Two units were residential manager units, 17 were market rate and 83 units were vacant. The majority of households assisted, 425 or 85%, had incomes at 50% of area median income or below. Figure 18 summarizes program beneficiaries under the HOME program for FY 2012. It should be noted that Figure 18 does not equal the number of completed housing units reported in the CAPER because beneficiary data for CDBG-only funded housing beneficiaries are reported in the CDBG Grantee Performance Report (38 units).

Figure 18
FY 2012 HOME Consortium
Program Beneficiaries

Category	Beneficiaries	Priority Need
Renters		
0-30% of MFI	221	H
31-50% of MFI	204	H
51-60% of MFI	30	M
61-80% of MFI	4	M
Vacant/Other (Mgr Units)	84	
Total	**543**	
Owners		
0-30% of MFI	1	L
31-50% of MFI	4	M
51-60% of MFI	9	H
61-80% of MFI	26	H
Total	**40**	
Special Needs		
Non-Homeless Special Needs	0	H
Vacant/Other (Mgr Unit)	0	
Total	**0**	
TOTAL HOUSING		
Total 215 Housing	**583**	

Racial/Ethnic Breakdown	Renter	Owner	Total Race	Hispanic
White	280	11	291	30
Black/African American	123	12	135	1
Asian	15	3	18	2
American Indian/Alaska Native	4	0	4	0
Native Hawaiian/Other Pacific Is.	3	1	4	0
Native & White	0	0	0	0
Asian & White	1	0	1	0
Black/African American & White	2	0	2	0
American Indian /Alaska Native & Black/African American	0	0	0	0
Other Multi Racial	31	13	44	42
Vacant/Other (manager, market rate units)	84	0	84	0
Total	**543**	**40**	**583**	**75**

Affordable Housing Accomplishments for FY 2010 through FY 2015

Clark County, Las Vegas, and North Las Vegas were able to complete 481 units of affordable housing in FY 2012 using federal, state and local funds. An additional 102 households were assisted with TBRA.

Figure 19
FY 2010–2014 Consolidated Plan Housing Accomplishments
Clark County CDBG and HOME Consortiums

Program/Project Type	Units Assisted/Completed During Reporting Period						2010-2014	
	FY2010	FY2011	FY2012	FY2013	FY2014	Total Units	Five-Year Goals	% of Goal
First Time Homebuyers	62	19	35			116	250	46%
Acquisition/Rehab/Resale	4	2	0			6	40	15%
Single Family Rehabilitation (minor & emergency)	28	76	38			143	40	358%
Single Family New Construction	4	3	5			12	20	60%
Tenant Based Rental Assistance	184	88	102			374	500	75%
Rental Acquisition and/or Rehab	0	47	0			47	40	118%
Multi-Family New Construction	892	314	441			1,647	2,074	79%
TOTAL	1,174	549	621			2,345	2,964	79%

2. Progress in Meeting Section 215

All of the projects completed using HOME and LIHTF funds meet the Section 215 definition of affordable housing for both rental and owner households. The comparison of proposed goals to actual accomplishments is illustrated in Appendix E – Housing Needs Table.

3. Efforts to Address "Worst-Case" Housing Needs and Housing Needs of Persons with Disabilities

Clark County and Las Vegas both provided TBRA to primarily extremely low-income households, which generally have worst-case housing needs. The Southern Nevada Regional Housing Authority assisted 102 households with TBRA in FY 2012 through referrals from HELP of Southern Nevada, Southern Nevada Adult Mental Health Services, Mojave Adult, Child and Family Services, Aid for AIDS of Nevada, Safe House and Lutheran Social Services. All of these households were homeless, many with a severely mentally ill member. SNRHA recently signed a Memorandum of Understanding with the Veterans Administration as a new referral agency.

ASI develops and constructs projects that provide housing for the disabled, in particular, for those with severe brain injuries. These projects address the "worst-case" housing needs in the community as the majority of the disabled people who move into these units were paying over 50% of their income towards housing whereas at ASI's developments they pay only 30% of their income. ASI completed the Tonopah Lamb Senior Apartments this year, is completing the Cedar Mojave Apartments for disabled people and is working on the development of the Bonnie Lane Apartments for seniors and disabled.

Clark County is also working with HELP of Southern Nevada to create housing and shelter for homeless youth that currently reside in a facility not conducive to their becoming self-sufficient.

Public Housing Strategy

1. Improve Public Housing and Resident Initiatives

Southern Nevada Regional Housing Authority

The Southern Nevada Regional Housing Authority (SNRHA) continues to utilize its Capital Fund Program (CFP) for the required capital improvements. During the last and current fiscal years the SNRHA has upgraded several of their public housing properties to bring them into UFAS/ADA wheelchair accessibility compliance. Also, the SNRHA through CFP Funds is modernizing thirty (30) units at the Hampton Court property. Construction is currently in progress in all units with an anticipated completion date of January 2014.

Based on Capital Funds availability, the SNRHA was anticipating completing the comprehensive modernization of Al Landsman Gardens in four phases. However, in August 2012 HUD announced an innovative new program called Rental Assistance Demonstration (RAD). Under this program the U.S. Department of Housing and Urban Development (HUD) is allowing housing authorities to rehabilitate and preserve their aging public housing developments using a variety of public and private affordable housing resources, including tax-exempt bonds supported by project-based rental assistance, Federal Low-Income Housing Tax Credits and public housing capital funds.

Under this innovative new program HUD is allowing housing authorities to convert public housing into subsidized housing with a project-based rental assistance contract. The rental assistance contract—15 years with an option to renew for another 15 years under the Project-Based Voucher approach—will allow SNRHA to borrow funds to cover a portion of the redevelopment effort. The RAD contract rent will be the lesser of 110% of Fair Market Rent less Utility Allowance or $717 per unit per month.

The RAD program was evaluated and after months of careful consideration it was concluded that it was the best financial tool to complete the Comprehensive Modernization of Landsman Gardens in one phase. On December 2012 a RAD application was submitted and on January, 2013 HUD approved the Conversion of Al Landsman Gardens under the RAD Program

The project financing for Landsman Gardens includes tax-exempt bonds issued through the Nevada Housing Division and insured under the HUD 221(d)(4) mortgage guarantee program, equity from the sale of non-competitive 4% Low Income Housing Tax Credits and public housing capital funds and Replacement Housing Factor funds from SNRHA.

The FHA loan application was submitted July 1, 2013 and is currently under review by HUD. It is anticipated that the application will be approved November 2013 and the construction will start immediately after. Construction duration is 360 days or November 2014.

The SNRHA future capital improvements plans are as follows:

- In partnership with the City of Las Vegas, SNRHA, as a co-applicant, is considering submitting a Choice Neighborhood Initiative planning application for the redevelopment of the Sherman Gardens, Sherman Gardens Annex and Villa Capri neighborhood.

- SNRHA is considering submitting, in the upcoming years, a tax credit application to develop Phase II of Bennett Plaza and may utilize CFP Replacement Housing Factor (RHF) Funds, adding

35 additional public housing units. The SNRHA may self-develop or partner with a developer for this project.

- Submit in FY2014 a 9% Tax Credit Application for the Rehabilitation of 112 units at Vera Johnson B. The SNRHA may self-develop or partner with a developer for this project.

- The SNRHA continues to provide homeownership opportunities to low-income residents through its Section 32 and 5(h) Scattered Site Homeownership Program.

Family Self-Sufficiency (FSS) coordinators provide case management to participants of the Housing Choice Voucher Program and Public Housing Program. Coordinators work closely with various community partners and service providers to secure services to help FSS participants reach economic independence. Post-secondary education, vocational training, credit repair, budgeting preparation and homeownership opportunities are explored with each participant. The SNRHA works with the State Welfare Division and the Clark County Department of Social Services to help residents make the "Welfare to Work" transition and to further their self-sufficiency concepts.

The Supportive Services Department's primary function is to inform seniors and families of the available community services and resources, and assist them with facilitating access to those services. The Department's mission is to provide services that will enable seniors to age in place and remain independent, and to promote self-sufficiency for families. These goals are continuously met by providing several onsite service providers, advocating for the residents, distributing resource information and making referrals as needed. SNRHA has a very vibrant Section 3 program. Section 3 helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency. The Section 3 program requires that recipients of certain HUD financial assistance, to the greatest extent feasible, provide job training, employment, and contracting opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods. Through Section 3 employment, residents gain valuable job training and experience.

The SNRHA has formed a partnership with College of Southern Nevada to provide a program that will allow residents access to several high school, GED and college classes. Additional educational programs that are beneficial to our residents are provided by College of Southern Nevada, Clark County School District, Nevada Partners, Desert Rose Adult High School and University of Nevada Las Vegas.

The SNRHA receives an ongoing funding stream that assists working residents with their payment of security deposits. Additionally, the agency continues to utilize the free computers from the Broadband Technology Opportunities Program (BTOP) in collaboration with the Las Vegas-Clark County Urban League, to provide free public computer centers on-site at some of the housing developments; the labs are operated by residents.

The SNRHA has also received a Partnership Grant with Safe Nest that provides an on-site domestic violence advocate to assist residents with domestic violence intervention.

The Sherman Gardens and Marble Manor communities have the Safe Village Initiative project. This initiative represents a coalition of community partners that work closely to provide a comprehensive array of resources, as well as to reduce crime, enhance safety, and improve the quality of life in the community. The partners for this initiative include the Southern Nevada Regional Housing Authority, local criminal justice agencies, social service organizations, clergy, schools and residents. The intent of the Safe Village Initiative is to improve the outcomes for our communities by working collaboratively, using a broad community approach, to address the issues that challenge our community at large. Through the Safe Village Initiative, an environment is being created and fostered whereby every person is positively

supported by their community, family, and peers; they are all part of the solution. A unique forum has developed which allows residents to have real access to the resources needed to be safe, healthy, productive and contributing members of the community.

The Casa Grande Transitional Center, of the Nevada Department of Corrections, is a strong partner of the SNRHA. Casa Grande is a dormitory-style facility built to house non-violent, non-sex crime inmates who are within 18 months away from their parole eligibility date. The main purpose of Casa Grande is to allow these residents the opportunity to seek work and secure permanent housing prior to reintegrating into society. Since its inception, Casa Grande has expanded its programs to include parolees, probation violators, and ex-offenders. Each week, Casa Grande sends between 10-20 of their residents to volunteer on various SNRHA properties to help with painting, landscaping, gardening, and other light projects that benefit the residents.

Each year, the SNRHA hosts a major Father's Day event the day before Father's Day. The event is held to celebrate fatherhood and recognize Dads in the community who are doing a great job with their children, and to reconnect Dads and families. This free event is open to the public and designed to reach all Housing Authority families, including non-residents of SNRHA that have children that reside with the Housing Authority. There are free games, raffle prizes, jump houses for kids, face painting, haircuts, and a cookout. Community partners are on-hand to provide information on employment programs, family court mediation and child support, mental health and substance abuse resources, health and wellness services, vocational training, teen and children's programs, and more.

The Supportive Services Department also has a Program Specialist who meets regularly with SNRHA's Resident Councils Organizations to provide leadership, training and financial guidance to help them succeed in completing their objectives. It is the goal of SNRHA to increase the number of Resident Council Organizations at public housing developments located throughout the Southern Nevada region of Clark County.

SNRHA currently assists over 10,399 families under the Section 8 Housing Choice Voucher Program. These families reside in units owned by private owners throughout the Clark County area and receive rental assistance. The Authority continues to administer housing assistance payments under the Tenant Based Rental Assistance or TBRA Program supported by the County from the State of Nevada Low Income Housing Trust Fund. This Section 8 "Look-a-Like" Program is designed to provide housing assistance to homeless families and severely mentally ill homeless, to enable them to move to self-sufficiency. These applicants are referred from Southern Nevada Adult Mental Health Services, HELP of Southern Nevada and Lutheran Social Services with these agencies providing the case management to assist these families to meet employment and self-sufficiency goals. TBRA also provides assistance to Section 8 Wait List applicants. Through the VASH program, 639 participants will be assisted.

SNRHA partnered with Clark County and the City of Henderson to facilitate the Neighborhood Stabilization Program (NSP). The goal of the NSP program is to acquire, rehabilitate and manage foreclosed single family homes in the unincorporated county and city of Henderson. After rehabilitation, the homes are reintroduced into the market as rental properties to qualified tenants. SNRHA worked with Clark County and City of Henderson staff to acquire properties then the SNRHA put the homes out for bid to acquire energy auditors and contractors to perform the needed rehabilitation. SNRHA provides maintenance and management of these properties after they are rented. A total of 91 homes have been purchased under the first round of NSP funding (NSP-1). SNRHA was awarded $12.2 million dollars from Clark County and $1.2 million from the City of Henderson under NSP-1. Under the third round of NSP funding (NSP-3) the SNRHA was awarded $6.2 million dollars to purchase and rehabilitate up to 41 units for Clark County, $875,000 to purchase and rehabilitate up to 4 houses for the City of Henderson and $399,000 from the Nevada Housing Division to purchase and rehabilitate up to 3 houses for the City

of North Las Vegas. City of Henderson is considering awarding an additional $886,000 for the acquisition and rehab of 3 additional units.

Barriers to Affordable Housing

1. Actions to Eliminate Barriers to Affordable Housing

In 2012, Clark County subsidized the building permit fees and impact fees for Silver State Housing's Santa Barbara Palms II Senior Apartments, Accessible Space, Inc.'s Tonopah/Lamb Senior Apartments and ASI's Mojave/Cedar Supportive Housing using $897,838.77 in HOME/LIHTF funds. Clark County also waives the fees for the rezoning of parcels that will be affordable housing upon completion.

Clark County uses a "Red Flag" team to expedite the plans and permitting for its BLM Pilot Projects and other key developments. This team is comprised of internal development services professionals and external service providers who advise the selected developer from the inception of the project through occupancy. Many areas of expertise are represented including, but not limited to, the County Departments of Air Quality and Environmental Management, Comprehensive Planning (zoning), Development Services (permitting and inspections), Finance, Fire, Public Works, as well as the Clark County Health District, the Las Vegas Valley Water District, NV Power, Southwest Gas, the Regional Transportation Commission and the Water Reclamation District. Additional outside agencies such as the Nevada Department of Transportation and the Regional Flood Control District are invited to attend on an as-needed basis.

Density bonuses are available for senior and supportive housing through a special use permitting process. The maximum density allowed in an R-3 zone is 18 dwelling units per gross acre. This increases to 22 dwelling units per gross acre for senior and supportive housing developments. Among the completed projects for 2012, Silver Sage Housing's Acapella Senior Apartments (142 units) used a density bonus and was provided with HUD and State funding through Clark County.

Silver State Housing received density bonus' on Santa Barbara Palms I & II Senior Apartments, Accessible Space, Inc. (ASI) also received a density bonus for their HUD Section 811 Program for the Disabled development of 10 units at Cedar and Mojave in the unincorporated county. The ASI Tonopah/Lamb development also received a density bonus, increasing the number of units possible on the site to 34 units.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

a. Progress Made Toward Meeting Goals

The following section indicates the performance of funded programs toward the achievement of objectives and implementation of strategies to provide affordable housing during the program year. For additional information on the City of Las Vegas HOME projects, see that jurisdiction's CAPER. All of the strategies in this section are either high or medium priority, as indicated in the original 2010-2014 Consolidated Plan.

HOME Consortium Housing Activities (HUD Table 2C, 1C-Special Needs & 3A)

Increase the Availability, Accessibility and Affordability of Decent Housing

Availability/Accessibility of Decent Housing (DH-1)

DH 1.1 Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below

Activity	Source of Funds/Status	Expected Units	Actual Units
Rulon Earl Mobile Manor	NSP3/New manufactured homes	11	11

DH 1.2 Preserve and expand the supply of affordable housing for people with special needs: Elderly, Frail Elderly, Developmentally Disabled, Severely Mentally Ill, Physically Disabled, HIV/AIDS, Public Housing Residents

Activity	Source of Funds/Status	Expected Units	Actual Units
Accessible Space, Inc. – Tonopah and Lamb	HOME/LIHTF/Complete and leased	34	34
Silver Sage Manor – Winterwood Senior Apts	HOME/LIHTF/Complete and leased	142	142
College Villas LP – College Villas Senior Apartments	HOME/LIHTF/Complete and leased	226	226
CDPCN – Monroe & H Apartments (CLV)	HOME/LIHTF/ Complete and leased	39	39
Accessible Space, Inc. – Cedar Mojave	HOME/LIHTF/Under Construction	10	n/a
Silver State Housing – Santa Barbara Palms I Senior Apts	HOME/LIHTF/Under construction	71	n/a
Silver State Housing – Santa Barbara Palms II Senior Apts	HOME/LIHTF/Under construction	48	n/a
Accessible Space, Inc. – Agate Avenue Apartments, Phase 1	HOME/LIHTF/Under development	205	n/a
Accessible Space, Inc. – Russell Senior Apartments	HOME/LIHTF/Under construction	100	n/a
CDPCN – Mixed Income Apartments	HOME/LIHTF/Under construction	45	n/a

Nevada HAND – Westcliff Pines II Senior Apartments	HOME/LIHTF/Under development	80	n/a

Affordability of Decent Housing (DH-2)

DH 2.1 Provide rental assistance that helps low income households obtain and retain housing

Activity	Source of Funds/Status	Expected Households	Actual Households
Southern Nevada Regional Housing Authority Tenant Based Rental Assistance Continuation	LIHTF/Total - Mojave Mental Health Aid for AIDS of NV Help of Southern NV Lutheran Social Services Safe House Women's Development Center	75	102 – 57 1 24 12 6 2

DH 2.2 Provide homeownership opportunities for low- and moderate-income prospective homebuyers through new construction, acquisition /rehab/ resale and/or financial assistance (i.e. downpayment assistance, closing cost assistance, principal buy down)

Activity	Source of Funds/Status	Expected Units	Actual Units
North Las Vegas Downpayment Assistance (NLV)	HOME/Financial Guidance Center HOME/ Neighborhood Housing Services	20	1 7
Clark County Downpayment Assistance	HOME/Nevada Partners HOME/ Neighborhood Housing Services HOME/Financial Guidance Center	85	7 17 3
Habitat for Humanity New Home Construction at Colton & Brazil (NLV)	CDBG/Single family homes under construction	7	7
Neighborhood Housing Services Acquisition/Rehab/Resale Program (NLV)	CDBG/Purchase of one home slated for later in year once construction complete.	2	n/a
Habitat for Humanity New Home Construction at Bluff & Hart (NLV)	CDBG/Single family homes under development. One completed.	2	1

Sustainability of Decent Housing (DH-3)

DH 3.1 Preserve and improve the existing stock of affordable housing through acquisition and/or rehabilitation of owner and renter occupied housing

Activity	Source of Funds/Status	Expected Units	Actual Units
Housing for Nevada Acquisition/Rehab/Resale	HOME/Four units acquired, 2 being rehabbed, 2 for resale.	5	0
North Las Vegas Emergency Repair Grant (NLV)	CDBG/Assisted a total of 18 households for FY 2010 through 2012	16	18
Rebuilding Together (NLV)	CDBG/Funds used to assist elderly and disabled to make home repairs.	25	19
Las Vegas-Clark County Urban League	CDBG/Senior Home Repair	35	18

DH 3.2 Provide Energy efficiency improvements to homes			
Activity	Source of Funds/Status	Expected Units	Actual Units
Southern Nevada Regional Housing Authority acquisition, rehab for rental program	NSP3/Assisting 35 families with rental homes, fully rehabbed and highly energy efficient	35	0
NSP Acquisition/Rehab/Resale Program	NSP3/HFN assisted 27 households	27	9

2. HOME Match Report HUD-40107-A
3. HOME Program Income & Minority Owned Business and Women Owned Business Report – HUD 40107

See Appendix F

4. Assessments

a. Results of On-Site Inspections of Rental Housing

Housing Quality Standards (HQS) inspections and property standards inspections in the 2012 HOME Program Year numbered 120 units and many other units where tenancy changed. All newly completed rental units for FY 2012 passed HQS inspection. Clark County requires that HQS inspections be submitted before the final drawdown of funds. Clark County HOME staff also performs financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

b. Affirmative Marketing

HOME subrecipients are required to outline an affirmative marketing plan in their application for funding. Currently, tenant rolls and client lists are scrutinized during desk audits and monitoring visits to ensure that the subrecipients are, in fact, successful in serving typically underserved populations. The Consortium has a comprehensive Affirmative Marketing Plan. The plan includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. Desk audits continue to document that HOME projects are serving underserved populations.

In FY 2012, of the 459 renters for whom race/ethnicity data was collected, 27% were Black and 12% were Hispanic. Of the 40 homeowners assisted, 30% were Black, 8% were Asian and 33% were multi-racial/other; 45% were Hispanic. These percentages illustrate that the affirmative marketing actions being undertaken by Clark County's HOME subrecipients are effective.

c. Minority & Women Owned Businesses

Clark County HOME subrecipients completed 2 contracts of $1,731,981 in 2012 none of which were minority or women-owned businesses. However, these organizations subcontracted with various construction related companies, many of which were women-owned and minority-owned businesses. When HOME funds are awarded to a subrecipient, the contract includes the following language: "Subrecipient shall comply with the requirements of Executive Order 11625 which provides for the

utilization of minority businesses in all federally assisted contracts to the greatest extent possible". The subrecipients must then report on their use of MBE/WBE's to Clark County upon completion of their project. The HOME program does not require contracts under $10,000 to be monitored for the use of MBE/WBE's, which means there may be many additional minority and women businesses providing services of which we are not aware.

The County Business Development Division maintains a vendor database of small businesses, which is primarily made up of MBE/WBE businesses. When a bid is generally advertised, the staff of Business Development encourages, through calls and emails, the appropriate businesses to place a bid. This list is made available to HOME subrecipients. The Business Development Division staff attends conventions and trade organization meetings to outreach to the minority and women owned businesses so they can be included on the vendor list and have access to workshops. The Business Development Division holds several workshops a year to assist small business development, including minority and women owned businesses.

All of the workshops were well attended. There are also hundreds of MBE/WBE businesses listed in the Business Utilization Directory and more are added as the applications arrive. Business Development works with Purchasing and Contracts to expand economic prospects of all disadvantaged groups in the business community and promote full and open competitions in all purchasing activities.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Appendix.

1. Actions to Address Homeless Needs and
2. Transitioning to Permanent Housing

According to the ESG & CDBG beneficiary reports submitted by non-profit organizations, the Clark County CDBG Consortium was able to assist 7,740 homeless persons in FY 2012. The information provided below also illustrates how the Clark County CDBG Consortium is meeting the homeless priorities outlined in the 2010-2014 Consolidated Plan.

The CoC Evaluation Working Group continues its responsibility for guiding the funding decisions around homelessness for all funding sources in Southern Nevada. This group is made up of representatives from each jurisdiction in the County as well as representatives from United Way, Metropolitan Police Department, the Clark County School District, Southern Nevada Mental Health, Veteran's Affairs, Department of Welfare and Supportive Services, domestic violence provider, Nevada Health Centers, the Nevada Homeless Alliance among other key stakeholders.

Active participation by local jurisdictions, government agencies, non-profits and business partners continued on the SNRPC Committee on Homelessness. Joint funding of the regional coordination efforts and programs continues through contributions to the regional budget by Boulder City, Henderson, Las Vegas, North Las Vegas and Clark County.

The Nevada Homeless Alliance along with the RIO have been facilitating monthly provider meetings to foster collaboration, information sharing, and communication. Faith-based organizations have been

attending monthly provider meetings. A representative of the RIO attends monthly meetings of the Community Interfaith Council (CIC).

The OUTREACH program has continued providing 24-hour street-based outreach with distribution of basic-needs goods to youth and adults. OUTREACH is a 7 agency multi-disciplinary partnership for street outreach to the service-resistant chronically homeless. HELP of Southern Nevada and the OUTREACH team provide outreach and intensive case management throughout the evening and weekend hours as well as traditional service hours. The OUTREACH Team includes the "Shine the Light" project that goes into the tunnels under Las Vegas twice a month.

The Nevada Homeless Alliance along with the RIO continues to sponsor Project Homeless Connect. Clark County OAG funds of $25,500 were provided to support this project. The Southern Nevada Project Homeless Connect took place December 6, 2012 connecting over 3,000 homeless people to services in the community. Over 100 booths offered social services, housing, medical assistance and treatment, vision assistance, veterans assistance, courts, lunch, giveaways and much more.

HMIS Implementation continues to be a mandate for reporting in provider contracts which has resulted in an improvement in data quality as well as a greater desire to share information and the use of HMIS as an eligibility tool to promote more appropriate referrals to community partners.

Training continued to encourage utilization of the developed protocols for homeless interventions among code enforcement, law enforcement, service providers, and faith-based outreach groups. The Mainstream Programs Basic Training (MPBT) series continues monthly for frontline caseworkers with an average attendance of 60.

The Southern Nevada Regional Planning Coalition's Committee on Homelessness is held monthly in a public forum and is televised live with re-runs throughout the month.

Regional funding for the Homeless Management Information System (HMIS) has been maintained and through the receipt of CoC funds has been able to expand. Mandatory HMIS utilization by providers is required as a condition of funding CDBG, ESG and OAG. HMIS usage has increased with the providers moving forward with using HMIS for shared eligibility criteria in order to facilitate appropriate referral within the CoC. All of the providers using HMIS have entered into a sharing agreement. Entering eligibility criteria for homeless and homeless prevention programs has become standard practice for those using HMIS. Basic Data elements entry is at 100% data quality for those using the system. There are only four (4) Homeless Service Housing Providers in Southern Nevada who are not using HMIS.

Las Vegas Metropolitan Police Department (LVMPD) Homeless Liaison and HELP Team provided resources and referrals to homeless persons during the last year. LVMPD directed homeless persons to services using alternative sentencing.

CCSD Title I HOPE continues to provide scholarships for graduating seniors to college or trade school. CCSD Title I HOPE supported K-12 access to public education to break the cycle of homelessness through identification and immediate enrollment of homeless students, expedited access to Pre-K and Special Education services, access to extracurricular activities, fee waivers for elective classes and more. The TITLE I HOPE director holds monthly service coordination meetings with the Homeless Service Providers serving families with children and unaccompanied youth to ensure that all children are connected to school and all relevant services as well as to ensure that children are placed in the most appropriate educational setting to meet their educational and emotional needs.

The CoH Evaluation Working Group actively works to maintain strategies for low income housing to report to the CoH, addressing actions to take. A representative from RIO attends and gives regular reports on the CoC activities at the regular Consortium meetings of all the jurisdictions that receive HUD federal funding.

Southern Nevada Adult Mental Health Services, Mojave Mental Health, HELP of Southern Nevada, Lutheran Social Services, Safe House, and The Shade Tree are using Clark County HOME TBRA vouchers for the homeless households with a particular focus on those with disabilities, including mental illness. WDC SAFAH-Link assisted disabled individuals and families exiting transitional housing programs and moving into permanent housing.

The RIO and Clark County Social Service continue to provide trainers for the Federal SOAR initiative to train case managers in more effective techniques of assisting clients in application to SSI/SSDI. The Las Vegas/Clark County CoC Coordinator is the State Lead for SOAR Implementation.

The youth providers continue to implement the mobile crisis intervention outreach for unaccompanied homeless youth. Nevada Partnership for Homeless Youth provides 24 hours/day street outreach and have the outreach van at area "at risk" high schools. HELP of Southern Nevada's Shannon West Youth Center provides street outreach to homeless youth and goes to the high schools to assess school identified teens for assistance.

The Domestic Violence providers have developed an "Advocates Against Domestic Violence" workgroup that meets every other month to discuss the needs of those in or leaving a domestic violence situation to ensure wrap-around services to assist clients in moving toward self-sufficiency. The DV providers are also actively involved in the CoC.

Clark County Social Service continues to provide funding to local hospitals for indigent medical care. It also provides eligible indigent clients with a medical card to enable them to access medical treatment and prescriptions as needed.

HCP Consortium Homeless Activities (HUD Table 1C-Homeless & 3A)

Availability, Accessibility and Affordability of Housing, Public Services and Facilities for Homeless

Availability/Accessibility of Decent Housing (DH-1) Opening the Back Door out of Homelessness			
DH 1.3 Expand the availability of affordable permanent housing with supportive services for homeless and formerly homeless individuals and families			
Activity	Source of Funds/Status	Planned Units/People	Actual Units/People
Southern Nevada Adult Mental Health Dual Success (co-occurring)	CoC-Supportive Housing Program	38	n/a
Southern Nevada Children First Women & Babies	CoC-Supportive Housing Program	6	n/a
US Vets Permanent Housing for Disabled Veterans	CoC-Supportive Housing Program	24	n/a

DH 1.4 Rapidly re-house people who become homeless by maintaining and expanding supply of emergency shelter and transitional housing

Activity	Status	Planned	Actual
Catholic Charities Resident Empowerment	ESG. Shelter & employment assistance OAG. Full time employment	80 114	387 114
Family Promise of Las Vegas	ESG & OAG. Emergency Shelter	75	115
HELP of So. NV – Shannon West Youth Center Housing	ESG & OAG. Transitional Housing (OAG-215 assisted)	100	64
HopeLink Hotel/Motel Vouchers	ESG. Shelter for hard to place homeless	30	92
Safe House - Domestic Violence Shelter	ESG & OAG. Emergency Shelter (OAG-196 assisted)	100	196
Safe Nest - Domestic Violence Shelter	ESG. Emergency Shelter	300	235
The Salvation Army	ESG. Emergency Shelter	200	346
The Shade Tree Shelter for Women and Children	ESG & NLV CDBG. Emergency Shelter	3,300	5,754
WestCare, Nevada - VOYAGE Program	ESG. Transitional Housing	75	61
Women's Development Center	ESG & NLV CDBG & OAG. Transitional/Affordable Hsg	19	115
Freedom House Sober Living	OAG. Anchor Project	10	10
WestCare Nevada	OAG. Community Triage Center	3,342	3,342

Affordability of Decent Housing (DH-2)
Closing the Front Door to Homelessness

DH 2.3 Prevent homelessness whenever possible. Improve the availability of prevention programs and expand the types of prevention strategies.

Activity	Status	Planned	Actual
Emergency Aid of Boulder City - Homeless Prevention	CC ESG and BC CDBG. Homeless Prevention	100	106
HELP of Southern Nevada	ESG. Emergency Resource Services Homeless Prevention	100	41
Nevada Community Associates	ESG & OAG Project HOPE Homeless Prevention Program	50	34
Lutheran Social Services	ESG. Homeless Prevention	60	66

DH 2.4 Provide people at risk of homelessness with wraparound services to keep the client in safe, affordable housing and address health and wellness issues

Activity	Status	Planned	Actual
Nevada Community Associates	ESG & OAG. Project EIGHT Rapid Re-Housing	10	20

Availability/Accessibility of Suitable Living Environment (SL-1)			
SL 1.1	**Provide homeless individuals and families with services that will help them regain self-sufficiency including job training, GED assistance, health care, child care assistance, transportation assistance, etc.**		
Activity	Status	Planned	Actual
HELP of Southern Nevada	OAG. Emergency Resource Services	7,196	7,196
Salvation Army	OAG. Lied Kitchen & Dining	74,716	74,716
Catholic Charities	OAG. Lied Dining Room – Case Management Contact	73,460	73,460
Nevada Homeless Alliance	OAG. Project Homeless Connect $25,500	2,800	2,800
Nevada Partnership for Homeless Youth	OAG. William Fry Drop-In Center	241	241
Safe Nest	OAG. Batterer's Intervention	1,789	1,789

3. Other Federal Resources

Figure 20
New Housing With Support Services for Homeless Individuals
2012 CoC

Applicant Name	Project Name	Program	Units/HH	Award Amount
New Genesis, Inc	H.O.P.E Project	PH	10 units	$172,492
Clark County Social Service	Healthy Living	PH	30 units	$606,880
WestCare	Homeless Coordinated Care Project	PH	36 units	$189,409
Southern Nevada Adult Mental Health Services	HUD I Expansion – dual diagnosis	S+C	9 units	$110,156
St. Jude's Ranch for Children	New Crossings	PH	40 units	$353,992
Nevada Community Associates	Project HOPE	PH	5 units	$71,814
Southern NV Continuum of Care	Help Hope Home Planning Project	PLN	n/a	$96,302
			Total:	**$1,601,045**

*Notes:
SHP = Supportive Housing Program PH = Permanent Housing S+C = Shelter Plus Care PLN = Planning Grant

Figure 21
Projects Renewed
2012 CoC

Applicant Name	Project Name	Program	Units/HH	Award Amount
Family Promise	Promises to Keep	PH	12 families	$298,198
HELP of Southern NV	Shannon West Youth Ctr	TH	28 youth	$210,282
HELP of Southern NV	Help Them HOME	PH	30 chronic	$438,076
Nevada Partnership for Homeless Youth	Independent Living Program	TH	16 youth	$226,210
Southern NV Children's First	Moving Forward	PH	14 units	$377,064
SNAMHS	Pathways	TH	42 people	$438,139
SNAMHS	Shelter Plus Care for Mentally Ill	S+C	20 families, 139 people, 82 chronic	$1,656,894
St. Vincent/HELP Apartments	Apartments	SSO	120 people	$262,611
The Shade Tree	Homeless to Homes (HtH)	PH	83 people	$85,207
US Vets	Veterans in Progress	TH	118 veterans	$122,854
US Vets	Disabled Veterans	PH	10 veterans	$120,781
US Vets	CHAMPS	TH	10 veterans	$167,645
WestCare	Safe Haven	SH	25 SMI	$329,612
Women's Development Center	Transitional Housing Prog.	TH	15 units	$128,474
Women's Development Center	SARAH-LINK	SSO	21 units	$121,557
			Total:	**$4,983,604**

*Notes:
SHP = Supportive Housing Program TH= Transitional Housing S+C = Shelter Plus Care
TRA = Tenant Rental Assistance PH = Permanent Housing SSO = Supportive Services Only

Specific Homeless Prevention Elements

1. Actions to Prevent Homelessness

Clark County funded four agencies to provide homeless prevention services in FY 2012: Emergency Aid of Boulder City, Lutheran Social Services, HELP of Southern Nevada and Nevada Community Associates. Between these four organization, over 200 people were prevented from becoming homeless. Boulder City also funded Emergency Aid of Boulder City using CDBG funds and Nevada Community Associates received additional OAG funding from Clark County to expand their program.

Emergency Shelter Grants (ESG)

1. ESG Funds Used for Emergency Shelter and Transitional Housing

The Shade Tree Shelter for Women and Children, Family Promise, The Salvation Army, Safe House, NV Partnership for Homeless Youth, HopeLink, Catholic Charities and Safe Nest used FY 2012 ESG funds

for operations costs of Emergency Shelter. Women's Development Center, Help of Southern Nevada and WestCare provided Transitional Housing using FY 2012 ESG funds.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Progress in Using ESG Funds to Address Homeless and Homeless Prevention

The goals outlined in the FY 2010-2014 Consolidated Plan include a goal to "Prevent homelessness whenever possible. Improve the availability of prevention programs and expand the types of prevention strategies. In particular, the continued availability of emergency shelter and transitional housing is seen as an important objective to helping end homelessness." Some households were able to obtain more stable forms of housing upon leaving shelter and/or transitional housing. For example, 20% moved into permanent housing. An additional 5% found placement in transitional housing. See Figure 22 for overall ESG program housing outcomes.

Figure 22
ESG Housing Outcomes

	Emergency/Transitional Shelter Number	Homeless Prevention Number/Rapid Re-Housing
Permanent Housing		
Rental Housing or Apartment (no subsidy)	483	87
Public Housing	14	0
Section 8	15	1
Shelter Plus Care	2	0
HOME subsidized house or apartment	110	0
Other subsidized house or apartment	95	1
Homeownership	0	0
Moved in with family or friends	310	0
Transitional Housing		
Transitional housing for homeless persons	59	0
Moved in with family or friends temporarily	218	0
Institution		
Psychiatric Hospital	10	0
Inpatient alcohol or other drug treatment facility	16	0
Jail/prison	13	0
Emergency Shelter		
Emergency Shelter	75	0
Other		
Other supportive housing	2,073	0
Places not meant for human habitation (e.g. street)	20	0
Other (Out of State)	56	0
Unknown		
Unknown	1,678	0
Total	5,247	89

More information on the homeless prevention activities funded with CDBG and other sources is available in the section on Specific Homeless Prevention Elements.

b. Comprehensive Homeless Planning and ESG

ESG is used to support the regional efforts to assist homeless families and individuals by specifically focusing on providing operational funding for emergency shelter.

3. Matching Resources

Clark County met the matching funds requirements for the Emergency Shelter Grant Program by requiring its non-profit grantees to secure the match. The thirteen ESG organizations identified supplemental matching funds of $6,905,360 in local funds, other federal funds, state funds, private funds, and public contributions. See Figure 13 for information by organization.

4. State of Nevada Method of Distribution

Not applicable

5. Activity and Beneficiary Data

a. ESG Expenditures by Type of Activity

During the FY 2012 Program Year, Clark County expended $434,703 in Emergency Solutions Grant (ESG) funds as indicated in Figure 23. These expenditures include funding from both FY 2012 and remaining funds from FY 2011. The Emergency Shelter and Street Outreach total did not exceed the greater of 60% of the entire grant award ($301,291 for FY 2012), or the total amount of funds committed for homeless assistance funds in FY10 ($254,951).

Figure 23
Total ESG Expenditures in FY 2012

Activity	Allocation	Prior Yr Funds Expended in 2012	FY2012 Funds Expended	Total Expenditures	Beneficiaries
Shelter Outreach	n/a	$277	$0	$277	n/a
Shelter Operations	$284,789	$74,702	$223,132	$297,834	7,512
Homeless Prevention	$154,944	$60,282	$59,708	$119,990	208
Rapid Re-Housing	$24,758	$0	$13,859	$13,859	20
Administration	$37,660	$2,743	$0	$2,743	n/a
HMIS	$0	$0	$0	$0	n/a
Total	$502,151	$138,004	$296,699	$434,703	7,740

The beneficiary breakdown of the people assisted with ESG funds were as follows:

Figure 24
ESG Beneficiaries

Racial/Ethnic Breakdown	Number	Hispanic
White	3,662	973
Black/African American	3,053	168
Asian	108	8
American Indian/Alaska Native	62	5
Native Hawaiian/Pacific Islander	150	5
American Indian/Alaska Native & White	26	0
Asian & White	42	0
Black/African American & White	246	20
American Indian/Alaska Native & Black/AA	51	1
Multiracial	340	172
Total	7,740	1,352

b. Homeless Discharge Coordination
c. Instituting a Homeless Discharge Coordination Policy and ESG Homeless Prevention Funds

Individuals exiting other public systems such as corrections, child welfare, and public health systems have limited options for housing, income, and family or other social support. Consequently they are at extremely high risk for homelessness and vulnerable to exploitation.

In January 2010, the Social Security Administration revised its policy to allow youth aging out of foster care to file for Supplemental Security Income 90 days before turning 18. Prior to this policy change, youth aging out of foster care could only file 30 days prior to their 18th birthday. Nevada followed suit for corrections by filing Administrative Regulation 816, allowing those exiting the Nevada Department of Corrections (NDOC) to complete applications for Supplemental Security Income prior to release.

Foster Care:
Annual Transition Plans at age 15 begin for all youth who are in foster care regardless of their permanency goal i.e. adoption, guardianship, or reunification, in order to support early planning to achieve a high standard of wellbeing including having a permanent home. If youth end up "aging out of foster care" they are provided with a 90 day transition plan and have 2 options to continue to receive supported services including a financial stipend in order to avoid homelessness.

The CoC and the State have a discharge plan; however, there are still barriers to effective and efficient discharge placements. A barrier to ensuring that young adults do not enter homelessness is that a young adult may choose to live where they want while remaining in court jurisdiction. This means that a young adult may choose to live on the streets, double up, or enter into a federally funded program as long as they meet the guidelines of that program. Additionally a young adult may be a "runaway" on their 18th birthday and be homeless at the time they opt into court jurisdiction. However, the intent of both Financial Assistance to Former Foster Youth (FAFFY) Program and Court Jurisdiction is to support young adults into successful independent living.

Health Care:
Within the CoC there is an Inter-local Memorandum of Understanding between WestCare Nevada, Inc., Boulder City Hospital, Centennial Hills Hospital, Desert Springs Hospital, Sunrise Mountain View Hospital, St. Rose Dominican Hospitals, Southern Hills Medical Center, Spring Valley Hospital, Summerlin Hospital, Sunrise Hospital and Medical Center, University Medical Center of SN, Valley Hospital, North Vista Hospital, Clark County and the Cities of Las Vegas, Henderson, and North Las Vegas to provide funds to WestCare for the operation of its Community Triage Center. This agreement allows for the provision of emergency room diversions for persons who do not have a medical issue, but are in need of substance abuse or mental health treatment. The CoC has representatives from the RIO, CoC EWG and CoH that participate in the WestCare Oversight Committee. This Committee is committed to improve the efforts around discharges for homeless persons to viable, stable and appropriate housing.

Many of the homeless in our CoC have chronic health issues. Our community does not have any medical homes or step-down medical units for those do not need ongoing hospital care and who ordinarily would be discharged to home. The gap is that there needs to be viable, safe alternatives for discharge so that shelters or the street the only option. Clark County Social Service is attempting to meet some of this need by submission of the Healthy Living grant application for chronically homeless, medically fragile homeless persons in the 2012 CoC Consolidated Application.

Social Workers from each of the local hospitals are responsible for discharge planning. The local medical hospitals are Boulder City Hospital, Centennial Hills Hospital, Desert Springs Hospital, Sunrise Mountain View Hospital, Inc., Catholic Healthcare West (dba. St. Rose Dominican Hospitals—3 campuses), Southern Hills Medical Center, Spring Valley Hospital, Summerlin Hospital, Sunrise Hospital and Medical Center, University Medical Center of Southern Nevada, Valley Hospital and North Vista Hospital. The CoC funded agencies are always willing to assist with housing homeless patients who have experienced a short term stay in the hospital. When no other option is available the hospitals will send patients to Catholic Charities, The Shade Tree, The Salvation Army or The Rescue Mission for shelter to avoid discharging patients to the street. These shelter providers work with patients to attain appropriate housing.

Mental Health:
The Mental Health and Substance Abuse Discharge workgroup is meeting on a regular basis to develop formal discharge protocols for all mental health and substance abuse facilities throughout the state, with the focus being on safe, stable housing upon discharge into non-HUD McKinney-Vento funded programs. Clients admitted to the mental health in-patient system are assigned a Social Worker to facilitate discharge to a safe environment. The Social Worker begins their discharge process at the time of admission. The client is assisted in securing identification and any other documentation necessary upon discharge. The Social Worker assesses the clients discharge needs, refers the client to outpatient services, identifies and mobilized community resources and ensures client has the necessary appointments and aftercare needs met. Reconciliation with family members is encouraged whenever possible and transportation is provided to reunite clients with family and friends who may be in a different geographic area.

Southern Nevada Adult Mental Health Services, a state agency, is primarily responsible for discharge planning from the mental health hospital. They work closely with: Monte Vista Hospital; Seven Hills Hospital; Mojave Mental Health; WestCare residential programs; the Las Vegas Rescue Mission; the Shade Tree; Catholic Charities; HopeLink; Family Promise; Freedom House; group homes; sober living facilities; and all providers within the CoC to ensure that clients are not discharged into homelessness.

Corrections*:
The NV Re-entry Task Force is tasked to support offenders returning to its communities by providing increased economic and housing stability. A Statewide Re-entry Coalition (SRC) is responsible for developing strategies and direct resources toward prisoner re-entry, in an effort to prevent discharges into homelessness. The Task Force has a strategic plan with a 5 year sustainability plan indentifying 24 goals. The SRC makes recommendations to the NV Reentry Task Force regarding statutes, policies, and regulations. The local Clark County Detention Center has an MOU with SNAMHS for those who are severely mentally ill to be discharged into their care for housing placement and ongoing mental health services. Additionally, they have created a staff position for Re-entry.

**Note: "corrections" category refers to local jails and state or federal prisons.*

Community Development

*Please also refer to the Community Development Table in the Appendix.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. CDBG Funds in Relation to Priorities, Needs, Goals, and Specific Objectives

The Clark County CDBG Consortium received $7.48 million in FY 2012 under the CDBG program and used those funds for capital projects and public services that benefit low- and moderate-income persons. All of the capital projects described are considered high priority in the FY 2010-2014 Consolidated Plan.

As outlined in Figure 25, 2 projects were completed. The FY 2010-2014 CDBG Capital Improvement Plan (CIP) is now underway with construction completed on the Walnut Recreation Center Park and the Winchester Cultural Center. The Parkdale Recreation Center expansion is under construction. Two other large non-profit CIP projects were completed – the new construction of the Legal Aid Center of Southern Nevada building and the acquisition of the HELP of Southern Nevada buildings. The Boys and Girls Club Outdoor Play Space improvements were completed. Mesquite is working on their park improvements but did complete the landscaping project for the senior center. Boulder City moved part of their ADA sidewalks funding to fund ADA improvements at the Boulder City pool. North Las Vegas completed repair of the North Las Vegas Library Chiller and continued their ADA sidewalk improvements. Figure 26 depicts the status of the major public facility projects. Clark County repaid itself for the pool demolitions at the Von Tobel and Desert Inn parks, having completed the demolition last year and removing these hazards from the community.

North Las Vegas and Boulder City spent $205,849 on community development public services during the reporting period. Overall, public services ranged from transportation to medical appointments for seniors and disabled to childcare scholarships so parents could pursue or continue employment. See Appendix C for the CDBG Grantee Performance Report.

Figure 25
FY 2012 Assisted Capital Projects
Clark County CDBG Consortium

Priority Community Development Needs	Priority Level	Assisted Projects	Completed Projects	Project
Parks and Recreation Facilities	H	2	3	Parkdale Recreation Center Improvements and Expansion, Walnut Recreation Center Park, Winchester Cultural Center Expansion, Mesquite Recreation Improvements, Boys and Girls Club Carey Avenue Outdoor Play Space,
Public Facilities	H	-	3	North Las Vegas Library Chiller, Legal Aid Center of Southern Nevada Building Construction, HELP of Southern Nevada Building Acquisition
Infrastructure Improvements	H	1	1	North Las Vegas DOJ ADA Sidewalks 2010 & 2011
Total		3	7	

Figure 26
Status of Major Public Facility Projects
(As of 8/5/13)

Facility	Land and/or Building Acquired	Design Complete	Construction Documents Complete	Contract Out to Bid	Under Construction	Complete
Walnut Recreation Center Park						
Legal Aid Center of Southern Nevada New Building Construction						
HELP of Southern Nevada Building Acquisition						
Winchester Cultural Center						
Parkdale Recreation Center Improvements and Expansion Design						

Clark County CDBG Consortium Community Development Activities
(HUD Table 2C & 3A)

Availability, Accessibility and Affordability of Public Services and Facilities

Availability/Accessibility of Suitable Living Environment (SL-1)

SL 1.1 Support acquisition or new construction of public facilities to benefit low and moderate income residents, including homeless

Activity	Source of Funds/Status	Planned Facilities	Actual Facilities
Parkdale Recreation Center Design	CDBG/Construction underway	1	0
Walnut Recreation Center Park Design and Construction	CDBG/Construction complete	1	1
Winchester Cultural Center Improvements	CDBG/Construction complete	1	1
Legal Aid Center of Southern Nevada	CDBG/Construction complete		
HELP of Southern Nevada	CDBG/Acquisition complete	1	1
Mesquite Park Improvements	CDBG/Improvements underway	1	0

SL 1.2 Support infrastructure improvements to improve availability and accessibility of services

Activity	Source of Funds/Status	Planned Facilities	Actual Facilities
NLV Public Works DOJ ADA Sidewalks (2010 & 2011)	CDBG/Completed – 59 ramps in FY 2012 using prior yr funding first. 2012 funding not yet being used.	50	59
Desert Inn Pool Demolition	CDBG/Complete	1	1
Von Tobel Pool Demolition	CDBG/Complete	1	1
Boulder City ADA Sidewalk Improvements	CDBG/Planned	1	0

SL 1.3 Support new construction or improvements to facilities for people with special needs including: **elderly and frail elderly, persons with disabilities, persons with alcohol and other addictions, persons diagnosed with AIDS and related diseases, and public housing residents**

Activity	Source of Funds/Status	Planned	Actual
No new activities for FY 2012			

SL 1.4 Support public services that promote the well-being of residents

Activity	Source of Funds/Status	Planned People	Actual People
Boys & Girls Clubs of Southern NV	CDBG/Hope and Opportunity	100	100
City of NLV Recreation Programming	CDBG/Recreation Programs	500	554
Valley View Community Cares	CDBG/Outreach to Youth	40	109
Boys & Girls Club of S. NV	OAG/Summer Outreach	110	110
Cappalappa Family Resource Center	OAG/Cappalappa Family Resources	435	435
City of Las Vegas	OAG/ West Las Vegas Performing/Visual Arts Summer Camp	81	81
Colorado River Food Bank	OAG/Food Assistance-Laughlin OAG/Food Assistance-Searchlight	3,847	3,847
Epicenter on the Parkway	OAG/Food assistance	11,069	11,069
Greater Las Vegas After School All-Stars	OAG/After School Sports Program	6,069	6,069
Helping Kids Clinic	OAG/Health Care for Uninsured Children	97	97
Jewish Federation of LV	OAG/Senior Lifeline Medical Equipment Senior Lifeline Prescription Co-Pay Asst. Senior Lifeline Case Management Lifeline Congregate Meal-Nutrition Prog.	30	30
Lutheran Social Service	OAG/Angels of Care	13	13
Nevada Health Centers	OAG/Cambridge Family Health Center	4,500	4,500
Sandy Valley Food Sharing	OAG/Feeding the Hungry	7,200	7,200
S. NV Police Athletic League	OAG/Community Health and Wellness Academy	41	41
	OAG/Neighborhood Tennis Academy	101	101
Trauma Intervention of S. NV	OAG/TIP Program	4,979	4,979
Virgin Valley Family Services	OAG/Family Advocacy	2,468	2,468
Volunteers in Medicine of S. NV	OAG/Health Care for Uninsured	1,366	1,366
UNLV School of Medicine	OAG/DFS Sub-Specialty Medical Care	74	74

SL 1.5 Provide quality supportive services so people with special needs can live as independently as possible

Activity	Source of Funds/Status	Planned People	Actual People
Blind Center of NV	CDBG/Disabled Transportation	18	27
Foundation for Positively Kids	CDBG/Respite Care	30	88
James Seastrand Helping Hands	CDBG/Senior Transportation	100	97
Lend-a-Hand	CDBG/Senior & Disabled Transportation	140	221

Foundation for Recovery	OAG/Peer Recovery Support for Youth	3	3
Community Counseling Center	OAG/Mental Health Program	2,221	2,221
Catholic Charities	OAG/Meals on Wheels	4,984	4,984
CASA Foundation	OAG/Foster Children Program	215	215
Family & Child Treatment of S. NV	OAG/Teen Crisis Intervention	29	29
Las Vegas-Clark County Urban League	OAG/Martin L. King Senior Center	1,035	1,035
Senior Center of Boulder City	OAG/Senior Lunch Program	857	857

Sustainability of Suitable Living Environment (SL-3)

SL 3.1 Support neighborhood preservation and improvement activities such as code enforcement and demolition

Activity	Source of Funds/Status	Planned	Actual
North Las Vegas Code Enforcement	CDBG/142 violations corrected, 103 corrected by owner	N/A	N/A
Buena Vista Springs Acquisition and Demolition	NSP/Acquisition closing completed in FY 2011. Abatement of the site is underway.	N/A	N/A

SL 3.2 Support rehabilitation of public facilities to benefit low and moderate income residents

Activity	Source of Funds/Status	Planned Facilities	Actual Facilities
Winchester Community Center Improvements Design & Construction	CDBG/Construction complete	1	1

b. Progress Toward Meeting Goals for Affordable Housing

Figure 27
CDBG Housing Beneficiaries

Moderate-Income	Low-Income	Extremely Low-Income	Total
15 households	12 households	11 households	38 households

Racial/Ethnic Breakdown	Beneficiaries	Hispanic
White	12	1
Black/African American	24	11
Asian	1	0
Other	1	1
Total	38	14

C. CDBG Funds Used for Extremely Low-Income, Low-Income, and Moderate-Income Persons

Figure 28 illustrates that Clark County CDBG Consortium funds benefited 113,992 people and households during FY 2012. It is important to note that almost 100% of CDBG funds were used to assist persons at 80% of area median income or below. Further, the Clark County CDBG Consortium spends much of its funds for programs that assist people at 50% or less of area median income. A total of

113,366 people or 92% were below 50% of area median income. Of those 90% were people at extremely low-income (30% of area median income).

Figure 28
FY 2012 Community Development Beneficiaries
Clark County CDBG Consortium

Priority Need Category	Total Number Served	Income Level of Those Served			
		Over Income	80% of AMI	50% of AMI	30% of AMI
Transportation Services	124	2	14	34	74
Housing	38	0	15	12	11
Disabled Services/Facilities	130	0	27	43	60
Homeless Services/Facilities	0	0	0	0	0
Youth Services/Facilities	578	0	340	109	129
Senior Services/Facilities	237	0	237	0	0
Public Services/Facilities	112,885	96	1,895	9,097	101,797
TOTAL	113,992	98	2,528	9,295	102,071

Racial/Ethnic Breakdown	Beneficiaries	Hispanic
White	40,738	299
Black/African American	33,469	42
Asian	709	14
American Indian/Alaskan Native	311	2
Native Hawaiian/Other Pacific Islander	410	8
American Indian/Alaskan Native and White	443	0
Asian and White	257	0
Black/African American and White	960	0
American Indian/Alaskan Native and Black/African American	258	0
Other Multi-Racial	36,437	17,784
TOTAL	113,992	18,149

2. Changes in Program Objectives

a. Reasons for Changes in Program Objectives

Program objectives have not changed.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate How Grantee Pursued All Resources
b. Certifications of Consistency
c. Consolidated Plan Implementation Not Hindered

Clark County pursued all resources as indicated in the Consolidated Plan and the leverage of these resources is described in the section on Leveraging. Affordable housing developers that wish to apply for federal funds must receive a letter from the County stating that their project is consistent with the Consolidated Plan. Clark County has responded quickly to any requests for Consolidated Plan Certification Letters and issued such certifications to the CoC applicants and the SNRHA as their projects were consistent with the Consolidated Plan in FY 2012. Clark County did not hinder Consolidated Plan implementation by action or willful inaction.

4. For Funds Not Used for National Objectives

a. CDBG Funds Not Meeting National Objectives
b. Overall Benefit Certification

All funds required to meet national objectives are working to meet those objectives.

5. Anti-displacement and Relocation

As part of the annual HOME application process, Clark County requires applicants to design and describe a relocation plan if displacement is expected because of the proposed project. However, the County encourages the acquisition of vacant properties and non-displacement of existing tenants. There was no displacement using HOME funds in FY 2012.

6. Low / Mod Job Activities

No economic development activities were undertaken by the Clark County CDBG Consortium in FY 2012.

7. Low / Mod Limited Clientele Activities

The CDBG Public Service projects that do not qualify under a direct benefit category, such as youth programs or childcare, keep track of the income and race/ethnicity of their program participants. In this way, the Clark County CDBG Consortium ensures that CDBG Public Service funds are being used primarily to benefit people at or below 80% of area median income. The Clark County CDBG Consortium currently expends almost 100% of its public service CDBG funds on low- to moderate-income people, with many beneficiaries at 50% of area median income or below.

8. Program Income

a. Program Income Reported Each Individual Revolving Fund

During the reporting period, the Clark County CDBG Consortium receipted $28,264.67 in program income from the Walker Park project as they were reimbursed for that amount from the Bureau of Land Management and various older sources.

b. Float Funded Activity

Not Applicable

c. Loan Repayments

Not Applicable

d. Sale of Property

Not Applicable

9. Prior Period Adjustments

Not Applicable

10. Loans and Other Receivables

Not Applicable

11. Lump Sum Agreements

Not Applicable

12. Housing Rehabilitation

a. Program Type and Projects/Units Completed

Rebuilding Together with Christmas in April operates a minor housing rehabilitation program throughout the year that is supported by CDBG funds from North Las Vegas. Using these CDBG funds, RTCIA assisted 19 households. The North Las Vegas Emergency Repair Program assisted 1 household with minor repairs. LV-CC Urban League provided 18 seniors with home repair.

b. Total CDBG Funds Involved

Funds expended may include projects from previous years whose reimbursements were not paid until FY 2012 or funds expended in FY 2012 but the project is not completed.

Figure 29
FY 2012 Housing Rehab Programs

Juris-diction	Program	Units	CDBG $
NLV	Rebuilding Together with Christmas in April Minor Rehabilitation (includes prior year funds)	19	$90,943
NLV	North Las Vegas Emergency Repair Program	1	$19,999
NLV	North Las Vegas Housing Rehabilitation Administration	n/a	$33,351
NLV	LV-CC Urban League Senior Home Repair	18	$104,677
	Total	38	$248,970

c. Other Public and Private Funds Involved

No other funds involved.

13. Neighborhood Revitalization Strategies

Not Applicable

Antipoverty Strategy

1. Actions Taken to Reduce Poverty

A significant number of projects and programs funded through both HOME and CDBG funds are designed to reduce the number of families in poverty, whether through educational opportunities or affordable housing development. In FY 2012, County general funds and North Las Vegas CDBG supported the provision of numerous senior and family assistance programs including teen medical and dental care through the Huntridge Teen Clinic and respite care for parents with disabled children through the Foundation for Positively Kids.

The Tenant Based Rental Assistance (TBRA) Program is designed to assist those families at the lowest end of the economic scale and was provided to 102 households. The Southern Nevada Regional Housing Authority operated the TBRA program using LIHTF through referrals from HELP of Southern Nevada, Southern Nevada Adult Mental Health Services, Mojave Adult, Child and Family Services, Aid for AIDS of Nevada, Safe House and Lutheran Social Services. All of these households were homeless, many with a severely mentally ill member. SNRHA recently signed a Memorandum of Understanding with the Veterans Administration as a new referral agency. Ninety-eight percent of these households are very low-income, with an area median income between 0 and 30%.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Appendix.

1. Actions Taken to Address Special Needs

Accessible Space, Inc.'s Tonopah/Lamb Senior Apartments, a HUD Section 202 funded project was recently completed with the Cedar/Mojave Apartments, a HUD Section 811 funded project, nearing completion. Two other ASI housing projects are in the development phase at Bonnie Lane, next to the Bob Price Recreation Center and Cora Coleman Senior Center. ASI develops and constructs these projects which provide housing for the disabled, in particular, for those with severe brain injuries and for seniors. These projects address the "worst-case" housing needs in the community as the majority of the disabled people who move into these units were paying over 50% of their income towards housing whereas at ASI's developments they pay only 30% of their income.

The Tenant Based Rental Assistance (TBRA) Program is designed to assist those families at the lowest end of the economic scale and was provided to 102 households. The Southern Nevada Regional Housing Authority operated the TBRA program using LIHTF through referrals from HELP of Southern Nevada, Southern Nevada Adult Mental Health Services, Mojave Adult, Child and Family Services, Aid for AIDS of Nevada, Safe House and Lutheran Social Services. All of these households were homeless, many with a severely mentally ill member.

Specific HOPWA Objectives

Clark County does not receive HOPWA funds. For information regarding this program, please see the City of Las Vegas CAPER.

Appendix A: Public Notices and Comments

PUBLIC NOTICE
CLARK COUNTY
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Clark County has prepared a Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period July 1, 2012 to June 30, 2013. This Performance Report provides information on housing and community development activities during the reporting period and assesses progress in meeting housing and community development needs in Clark County. The public is invited to review the Draft CAPER and to submit written comments no later than 5:00 p.m. on Monday, September 23, 2013. The complete report will be submitted to the U.S. Department of Housing and Urban Development by September 30, 2013, and will include all public comments.

To receive a copy of the Draft Performance Report, please contact Clark County Community Resources Management at 455-5025 or go to our website at:

http://www.clarkcountynv.gov/Depts/admin_services/comresmgmt/Pages/ConPlan.aspx

Written comments should be sent to Clark County Community Resources Management, P.O. Box 551212, Las Vegas, NV 89155-1212, Attention: Kristin Cooper or to krc@clarkcountynv.gov

APPENDIX B: CDBG FINANCIAL SUMMARY

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	11,083,817.60
02 ENTITLEMENT GRANT	7,476,076.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	28,264.67
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	18,588,158.27
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	11,639,239.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	11,639,239.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,144,515.03
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	12,783,754.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,804,403.82
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	11,639,239.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	11,639,239.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: 2013 PY: 2014
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	205,848.82
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	117,636.91
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	132,364.24
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	191,121.49
32 ENTITLEMENT GRANT	7,476,076.00
33 PRIOR YEAR PROGRAM INCOME	227.73
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,476,303.73
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.56%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,144,515.03
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	2,085,025.10
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,867,673.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,361,867.13
42 ENTITLEMENT GRANT	7,476,076.00
43 CURRENT YEAR PROGRAM INCOME	28,264.67
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	7,504,340.67
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.15%

17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LI

Report returned no data.

18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LI

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	Nation	Drawn Amount
2003	121	2843	5516086	NLV Property Acquisition - 1731 Bluff/1929	01	LMC	$154.05
2005	94	2755	5497378	NLV Colton & Brazil Property Acq 05	01	LMH	$1,280.00
2005	94	2755	5540443	NLV Colton & Brazil Property Acq 05	01	LMH	$9,406.47
2005	94	2755	5540444	NLV Colton & Brazil Property Acq 05	01	LMH	$995.23
2008	21	2658	5484366	NORTH LAS VEGAS HOUSING REHAB ADMIN	14H	LMH	$33,351.03
2008	52	3141	5584146	NLV Library Air Chiller Repair	03	LMA	$46,460.00
2009	9	2825	5507948	NLV Public Works DOJ Sidewalks	03L	LMA	$24,807.25
2009	54	3026	5487795	Cheyenne Sports Complex Improvements	03F	LMA	$6,118.17
2010	26	2977	5518635	Mesquite Recreation Park Improvements	03F	LMA	$7,712.34
2010	26	2977	5519644	Mesquite Recreation Park Improvements	03F	LMA	$2,500.00
2010	26	2977	5536766	Mesquite Recreation Park Improvements	03F	LMA	$37,747.72
2010	26	2977	5540079	Mesquite Recreation Park Improvements	03F	LMA	$376.32
2010	26	2977	5541392	Mesquite Recreation Park Improvements	03F	LMA	$10,414.94
2010	33	2986	5482045	Parkdale Recreation Center Improvements and	03F	LMA	$15,092.94
2010	33	2986	5509265	Parkdale Recreation Center Improvements and	03F	LMA	$127,243.94
2010	33	2986	5526542	Parkdale Recreation Center Improvements and	03F	LMA	$20,334.01
2010	33	2986	5526543	Parkdale Recreation Center Improvements and	03F	LMA	$180,453.95
2010	34	2987	5483706	Walnut Recreation Center Park Construction	03F	LMA	$5,280.19
2010	34	2987	5487588	Walnut Recreation Center Park Construction	03F	LMA	$3,263.00
2010	34	2987	5497377	Walnut Recreation Center Park Construction	03F	LMA	$381,711.33
2010	34	2987	5498357	Walnut Recreation Center Park Construction	03F	LMA	$7,338.87
2010	34	2987	5506781	Walnut Recreation Center Park Construction	03F	LMA	$402,248.41
2010	34	2987	5507947	Walnut Recreation Center Park Construction	03F	LMA	$4,525.88
2010	34	2987	5516078	Walnut Recreation Center Park Construction	03F	LMA	$1,712.50
2010	34	2987	5516449	Walnut Recreation Center Park Construction	03F	LMA	$359,201.83
2010	34	2987	5520936	Walnut Recreation Center Park Construction	03F	LMA	$5,046.00
2010	34	2987	5529004	Walnut Recreation Center Park Construction	03F	LMA	$525,515.82
2010	34	2987	5529007	Walnut Recreation Center Park Construction	03F	LMA	$4,525.88
2010	34	2987	5536767	Walnut Recreation Center Park Construction	03F	LMA	$4,181.00
2010	34	2987	5537039	Walnut Recreation Center Park Construction	03F	LMA	$284,582.71
2010	34	2987	5540081	Walnut Recreation Center Park Construction	03F	LMA	$8,813.81
2010	34	2987	5547360	Walnut Recreation Center Park Construction	03F	LMA	$2,846.00
2010	34	2987	5548839	Walnut Recreation Center Park Construction	03F	LMA	$59,787.78
2010	34	2987	5548841	Walnut Recreation Center Park Construction	03F	LMA	$88,693.26
2010	35	2988	5473407	Winchester Cultural Center Improvements	03F	LMA	$1,592.80
2010	35	2988	5482448	Winchester Cultural Center Improvements	03F	LMA	$31,751.56
2010	37	2990	5475765	Boys & Girls Club Carey Avenue Outdoor Play	03D	LMC	$64,874.65
2010	37	2990	5497378	Boys & Girls Club Carey Avenue Outdoor Play	03D	LMC	$45,125.35
2010	38	2991	5571637	NLV Public Works DOJ Sidewalks	03L	LMA	$183,413.84
2010	45	3000	5487795	NLV Emergency Repair Program	14A	LMH	$19,999.00
2011	20	3062	5466205	NLV HELP of So NV Baby First services	05D	LMC	$4,490.78
2011	21	3068	5529411	NLV HELP of So Nevada OUTREACH	03T	LMC	$5,035.50
2011	22	3054	5529411	NLV James Seastrand Helping Hands Sr.	05D	LMC	$401.00
2011	23	3053	5466205	NLV Clark County Urban League Sr.	05E	LMC	$3,922.36
2011	24	3052	5466205	NLV Variety Early Learning Childcare	05D	LMC	$2,689.80
2011	29	3070	5526543	Parkdale Rec Center Improvements	03F	LMA	$132,211.04
2011	29	3070	5529002	Parkdale Rec Center Improvements	03F	LMA	$85,894.62
2011	29	3070	5537037	Parkdale Rec Center Improvements	03F	LMA	$11,002.42
2011	29	3070	5540080	Parkdale Rec Center Improvements	03F	LMA	$6,744.60
2011	29	3070	5547361	Parkdale Rec Center Improvements	03F	LMA	$186,602.45
2011	29	3070	5552318	Parkdale Rec Center Improvements	03F	LMA	$248,715.79
2011	29	3070	5553860	Parkdale Rec Center Improvements	03F	LMA	$6,744.60
2011	29	3070	5559624	Parkdale Rec Center Improvements	03F	LMA	$3,066.00
2011	29	3070	5566708	Parkdale Rec Center Improvements	03F	LMA	$461,434.88
2011	29	3070	5570092	Parkdale Rec Center Improvements	03F	LMA	$7,723.00

2011	29	3070	5570096	Parkdale Rec Center Improvements	03F	LMA	$6,802.10
2011	29	3070	5570556	Parkdale Rec Center Improvements	03F	LMA	$661,875.40
2011	29	3070	5571155	Parkdale Rec Center Improvements	03F	LMA	$16,289.30
2011	29	3070	5575100	Parkdale Rec Center Improvements	03F	LMA	$6,325.00
2011	29	3070	5581589	Parkdale Rec Center Improvements	03F	LMA	$412,645.43
2011	29	3070	5584151	Parkdale Rec Center Improvements	03F	LMA	$788.48
2011	29	3070	5585566	Parkdale Rec Center Improvements	03F	LMA	$25,536.54
2011	30	3071	5482448	Winchester Center Improvements	03F	LMA	$87,644.52
2011	30	3071	5494904	Winchester Center Improvements	03F	LMA	$215,126.40
2011	30	3071	5496541	Winchester Center Improvements	03F	LMA	$5,390.00
2011	30	3071	5497377	Winchester Center Improvements	03F	LMA	$5,815.60
2011	30	3071	5504491	Winchester Center Improvements	03F	LMA	$76,501.38
2011	30	3071	5516453	Winchester Center Improvements	03F	LMA	$2,788.25
2011	30	3071	5526109	Winchester Center Improvements	03F	LMA	$83,942.13
2011	30	3071	5536769	Winchester Center Improvements	03F	LMA	$1,453.40
2011	30	3071	5536770	Winchester Center Improvements	03F	LMA	$7,834.32
2011	38	3048	5571637	NLV Public Works ADA Sidewalk compliance	03L	LMA	$123,199.20
2011	38	3048	5584897	NLV Public Works ADA Sidewalk compliance	03L	LMA	$158,453.69
2011	39	3047	5487795	Rebuilding Together with Christmas in April	14A	LMH	$4,095.79
2011	39	3047	5497378	Rebuilding Together with Christmas in April	14A	LMH	$20,571.28
2011	39	3047	5530432	Rebuilding Together with Christmas in April	14A	LMH	$16,356.05
2011	39	3047	5540442	Rebuilding Together with Christmas in April	14A	LMH	$2,865.57
2011	40	3046	5466205	LV CC Urban League Sr Home Rehab	14A	LMH	$5,477.59
2011	40	3046	5497378	LV CC Urban League Sr Home Rehab	14A	LMH	$6,110.79
2011	40	3046	5530432	LV CC Urban League Sr Home Rehab	14A	LMH	$30,446.55
2011	40	3046	5540442	LV CC Urban League Sr Home Rehab	14A	LMH	$37,110.78
2011	40	3046	5563207	LV CC Urban League Sr Home Rehab	14A	LMH	$23,580.68
2011	40	3046	5572245	LV CC Urban League Sr Home Rehab	14A	LMH	$1,950.30
2011	41	3077	5472179	Emergency Aid of Boulder City	03T	LMC	$19,310.00
2011	42	3078	5475765	NLV The Shade Tree Emergency Shelter	03T	LMC	$9,936.29
2012	3	3107	5504477	Desert Inn Pool Demolition	04	LMA	$211,410.00
2012	3	3108	5504478	Von Tobel Pool Demolition	04	LMA	$166,558.00
2012	3	3109	5495638	Legal Aid of So NV New Building	03	LMC	$296,948.32
2012	3	3109	5505031	Legal Aid of So NV New Building	03	LMC	$342,516.47
2012	3	3109	5517130	Legal Aid of So NV New Building	03	LMC	$516,192.30
2012	3	3109	5518632	Legal Aid of So NV New Building	03	LMC	$590,712.19
2012	3	3109	5526541	Legal Aid of So NV New Building	03	LMC	$573,818.56
2012	3	3109	5552317	Legal Aid of So NV New Building	03	LMC	$252,642.97
2012	3	3109	5552845	Legal Aid of So NV New Building	03	LMC	$222,890.22
2012	3	3109	5570098	Legal Aid of So NV New Building	03	LMC	$204,278.97
2012	3	3113	5485035	HELP of So NV Building Acquisition	03	LMC	$1,595,654.56
2012	3	3124	5488431	Boys & Girls Club Playground	03D	LMC	$61,800.00
2012	5	3101	5529782	The Shade Tree, Inc. (NLV)	03T	LMC	$14,231.79
2012	5	3101	5540442	The Shade Tree, Inc. (NLV)	03T	LMC	$7,284.52
2012	5	3101	5552162	The Shade Tree, Inc. (NLV)	03T	LMC	$2,854.95
2012	5	3101	5572087	The Shade Tree, Inc. (NLV)	03T	LMC	$5,450.65
2012	5	3101	5584145	The Shade Tree, Inc. (NLV)	03T	LMC	$2,980.82
2012	5	3102	5497378	WDC Transitional Housing (NLV)	03T	LMC	$7,536.18
2012	5	3102	5516454	WDC Transitional Housing (NLV)	03T	LMC	$2,519.05
2012	5	3102	5529782	WDC Transitional Housing (NLV)	03T	LMC	$6,249.71
2012	5	3102	5540442	WDC Transitional Housing (NLV)	03T	LMC	$7,112.06
2012	5	3102	5563207	WDC Transitional Housing (NLV)	03T	LMC	$790.86
2012	5	3102	5572087	WDC Transitional Housing (NLV)	03T	LMC	$9,456.59
2012	5	3102	5584145	WDC Transitional Housing (NLV)	03T	LMC	$1,335.55
2012	5	3115	5540442	Valley View Community Cares VV Outreach	05D	LMC	$6,224.46
2012	5	3115	5572087	Valley View Community Cares VV Outreach	05D	LMC	$1,564.96
2012	5	3116	5529782	James Seastrand Helping Hands Sr.	05E	LMC	$583.00
2012	5	3116	5540442	James Seastrand Helping Hands Sr.	05E	LMC	$3,498.00
2012	5	3116	5552162	James Seastrand Helping Hands Sr.	05E	LMC	$583.00
2012	5	3116	5584145	James Seastrand Helping Hands Sr.	05E	LMC	$3,336.00
2012	5	3117	5584145	City of NLV Rec Center Programming (NLV)	05	LMC	$42,335.88
2012	5	3118	5506783	Foundation for Positively Kids Daycare &	05B	LMC	$7,502.25
2012	5	3118	5516250	Foundation for Positively Kids Daycare &	05B	LMC	$2,244.84
2012	5	3118	5529782	Foundation for Positively Kids Daycare &	05B	LMC	$3,803.50
2012	5	3118	5540442	Foundation for Positively Kids Daycare &	05B	LMC	$1,596.19

2012	5	3118	5552162	Foundation for Positively Kids Daycare &	05B	LMC	$148.22
2012	5	3119	5497378	Boys & Girls Clubs of So.NV. (NLV)	05D	LMC	$3,742.95
2012	5	3119	5516250	Boys & Girls Clubs of So.NV. (NLV)	05D	LMC	$1,621.33
2012	5	3119	5529782	Boys & Girls Clubs of So.NV. (NLV)	05D	LMC	$1,050.87
2012	5	3119	5540442	Boys & Girls Clubs of So.NV. (NLV)	05D	LMC	$2,264.07
2012	5	3119	5563207	Boys & Girls Clubs of So.NV. (NLV)	05D	LMC	$1,271.01
2012	5	3119	5584145	Boys & Girls Clubs of So.NV. (NLV)	05D	LMC	$2,169.83
2012	5	3120	5516250	Blind Center Road to Independence (NLV)	05B	LMC	$840.00
2012	5	3120	5529782	Blind Center Road to Independence (NLV)	05B	LMC	$840.00
2012	5	3120	5563207	Blind Center Road to Independence (NLV)	05B	LMC	$5,040.00
2012	6	3121	5540442	Rebuilding Together So. NV Housing Rehab	14A	LMH	$14,910.93
2012	6	3121	5563207	Rebuilding Together So. NV Housing Rehab	14A	LMH	$10,857.77
2012	6	3121	5584147	Rebuilding Together So. NV Housing Rehab	14A	LMH	$21,285.80
2012	6	3146	5540442	NLV Habitat - Colton & Brazil	12	LMH	$57,873.84
2012	6	3146	5563207	NLV Habitat - Colton & Brazil	12	LMH	$37,452.23
2012	6	3146	5584148	NLV Habitat - Colton & Brazil	12	LMH	$37,991.72
Total							**$11,639,239.42**

APPENDIX C: CDBG GRANTEE PERFORMANCE REPORT

PGM Year: 2008

Project: 0021 - NORTH LAS VEGAS HOUSING REHABILITATION

IDIS Activity: 2658 - NORTH LAS VEGAS HOUSING REHAB ADMIN

Status: Completed 1/29/2013 12:00:00 AM

Location: 5050 Norte Del Sol Ln North Las Vegas, NV 89031-1058

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 09/22/2008

Financing

Funded Amount: 146,041.94

Drawn Thru Program Year: 146,041.94

Drawn In Program Year: 33,351.03

Description:

FUNDS WILL BE USED TO ADMINISTER THE NORTH LAS VEGAS HOUSING REHABILITATION PROGRAM.Remainder of $173,458.06 moved from rehab admin to NLV Library Air Chiller Emergency Repair and Water main replacement at Ellis, Haddock and McCarran Street.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**17**	**0**	**0**	**0**	**17**	**0**	**0**	**0**
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	17	0	17	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	NLV Housing Rehab program is on hold temporarily.	
2009	Funds will be used to pay for rehabilitaton administration for the Emergency Grant Repair Program.	
2011	Funds used to support North Las Vegas staff administering the Emergency Repair Program. Seventeen households were assisted.	

PGM Year: 2005

Project: 0093 - NORTH VALLEY LOT PURCHASE

IDIS Activity: 2671 - NORTH VALLEY LOTS PURCHASE

Status: Open

Location: NORTHWEST CORNER OF CAREY & WEST NORTH LAS VEGAS, NV 89030

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

Initial Funding Date: 09/25/2008

Financing

Funded Amount: 94,793.69

Drawn Thru Program Year: 94,793.69

Drawn In Program Year: 0.00

Description:

This project involves the purchase of six vacant lots from the now defunct Housing Authority of the City of North Las Vegas (HACNLV) for the new construction of single family homes by Habitat for Humanity.
This project was initially going to be for a day care facility but the location is not suitable for this activity.
Aug 2013:A health care clinic is planned for the property.
City is actively seeking partners for this project and plans to put out an RFP in October 2013.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Lot purchases complete. No construction has yet begun.	
2009	Completed purchase of 6 lots from teh Housing Authority of the City of North Las Vegas for development of a child care center. Will close once facility constructed and beneficiaries counted.	
2010	The lots are being developed as affordable housing by Habitat for Humanity. The conveyance of the 6 lots at Carey and West was on the 6/06 City Counsel agenda as well as another agenda item allocating HOME funds to the same for pre-development costs. Habitat is rearranging the development start dates to assist North Las Vegas in getting all of these projects moving quickly.	
2011	The conveyance of the 6 lots at Carey and West was on the 6/06 City Counsel agenda as well as another agenda item allocating HOME funds to the same for pre-development costs. Habitat is rearranging the development start dates to assist North Las Vegas in getting all of these projects moving quickly.	
2012	Originally purchased for new construction of single family homes. That project proved to be infeasible. New project proposed for the site is a small neighborhood health center that will not only provide health services but will also provide health service provider training. A community survey was completed that indicated that health care and job training were the top priorities. Update Aug 2013: A health care clinic is planned for the property. City is actively seeking partners for this project and plans to put out an RFP in October 2013.	

PGM Year: 2007

Project: 0055 - NORTH VALLEY LOTS PURCHASE

IDIS Activity: 2673 - NORTH VALLEY LOTS PURCHASE

Status: Open

Objective: Create suitable living environments

Location: NORTHWEST CORNER OF CAREY & WEST NORTH LAS VEGAS, NV 89030

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

Initial Funding Date: 09/25/2008

Financing

Funded Amount: 69,206.31

Drawn Thru Program Year: 69,206.31

Drawn In Program Year: 0.00

Description:

PURCHASE OF 6 LOTS FROM HACNLV FOR DEVELOPMENT OF A CHILD CARE CENTER. The project has changed to the construction of a neighborhood health center on the site.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Lot purchases complete. No construction has yet begun.	
2009	Completed purchase of 6 lots from the Housing Authority of the City of North Las Vegas for development of a child care center. Will close once facility constructed and beneficiaries counted.	

Years	Accomplishment Narrative	# Benefitting
2010	Project changed from child care center to housing. Once soil remediation takes place, lots will be conveyed to Habitat for Humanity for construction of single family homes.	
2011	The lots are being developed as affordable housing by Habitat for Humanity. The conveyance of the 6 lots at Carey and West was on the 6/06 City Counsel agenda as well as another agenda item allocating HOME funds to the same for pre-development costs. Habitat is rearranging the development start dates to assist North Las Vegas in getting all of these projects moving quickly.	

PGM Year: 2005

Project: 0094 - NLV Colton & Brazil

IDIS Activity: 2755 - NLV Colton & Brazil Property Acq 05

Status: Open

Location: East Colton and Brazil North Las Vegas, NV 89030

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 04/21/2009

Financing

Funded Amount: 209,653.23

Drawn Thru Program Year: 209,653.23

Drawn In Program Year: 11,681.70

Proposed Accomplishments

Description:

PROPERTY ACQUISITION TO BUILD 6 SINGLE FAMILY HOMES IN NLV ON LAND PURCHASED FROM HOUSING AUTHORITY OF THE CITY OF NORTH LAS VEGAS.
HOMES WILL BE CONSTRUCTED BY HABITAT FOR HUMANITY.May 25, 2012 - Project #3016 was originally set up as Colton & Brazil but should have been part of #2755 as all of these lots are being developed as single family homes by Habitat for Humanity after soils remediation by NLV.
#3016 funds and draws moved to #2755 and #3016 is canceled.Activity #2755 (2005) NLV Colton & Brazil - All soil remediation is complete and property is secure, ready for vertical construction.
Funding provided by North Las Vegas CDBG funds.
Offsite: Habitat is going through the procurement process and coordinating with sub contractors for expected completion date of August 2012.
Vertical construction will start July 2012 with a completion date of June of 2013.
Funding will be provided by Habitat for Humanity Sponsors.Aug 2013: Vertical construction is underway with a completion date of December 2013 projected.
Owners are already in place providing sweat equity as part of Habitat for Humanity's program.
Two units occupied.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Funds budgeted for the acquisition of property at East Colton Avenue and Brazil not yet expended.	
2009	Lots purchase and conveyed to Habitat for Humanity to construct single family homes. Soil remediation not yet completed.	
2010	Soil remediation not yet completed as awaiting approval from NLV Planning. Cannot close project until homes complete and beneficiaries counted.	
2011	All soil remediation is complete and property is secure, ready for vertical construction. Funding provided by North Las Vegas CDBG funds. Offsite: Habitat is going through the procurement process and coordinating with sub contractors for expected completion date of August 2012. Vertical construction will start July 2012 with a completion date of June of 2013. Funding will be provided by Habitat for Humanity Sponsors.	
2012	Aug 2013: Vertical construction is underway with a completion date of December 2013 projected. Owners are already in place providing sweat equity as part of Habitat for Humanity's program. Two houses are occupied.	

PGM Year: 2009

Project: 0002 - CLARK COUNTY CDBG ADMINISTRATION

IDIS Activity: 2822 - Clark County CDBG Administration

Status: Completed 10/10/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/29/2009

Financing

Funded Amount:	1,025,009.32
Drawn Thru Program Year:	1,025,009.32
Drawn In Program Year:	59,558.91

Description:

Funds will be used to administer community development activities for Clark County.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009

Project: 0003 - AFFORDABLE HOUSING PREDEVELOPMENT FUNDS

IDIS Activity: 2823 - Affordable Hsg PreDevelopment

Status: Canceled 10/5/2012 3:04:48 PM

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 10/29/2009

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used to pay for predevelopment costs associated with the development of affordable housing.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2009

Project: 0009 - NORTH LAS VEGAS PUBLIC WORKS DEPT OF JUSTICE SIDEWALKS (NLV)

IDIS Activity: 2825 - NLV Public Works DOJ Sidewalks

Status: Completed 2/8/2013 12:00:00 AM

Location: City Wide N. Las Vegas, NV 89030

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 10/29/2009

Financing

Funded Amount:	200,759.00
Drawn Thru Program Year:	200,759.00
Drawn In Program Year:	24,807.25

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 57,861

Census Tract Percent Low / Mod: 67.40

Description:

Funds will be used to address sidewalk ramps and impediments on sidewalks in NLV as required by the DOJ audit for compliance with the ADA.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Funds will be used to pay for sidewalk improvements. Prior year funds are being used first.	
2010	Project completed. Remaining funds will be moved to Cheyenne Sports Complex project.	
2011	Project completed but remaining funds not yet moved to another capital project. This should be done by in 2012.	
2012	Remaining funds reallocated and project completed. Beneficiaries reported.	

PGM Year: 2003

Project: 0121 - NLV Property Acquisition - Habitat for Humanity Single Family Homes (Bluff, Hartl)

IDIS Activity: 2843 - NLV Property Acquisition - 1731 Bluff/1929 Hart

Status:	Open	Objective:	Provide decent affordable housing		
Location:	1731 Bluff Ave N Las Vegas, NV 89032	Outcome:	Affordability		
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMC

Initial Funding Date: 11/06/2009

Financing

Funded Amount: 98,874.00

Drawn Thru Program Year: 93,850.55

Drawn In Program Year: 154.05

Proposed Accomplishments

People (General) : 2

Description:

Funds will be used to purchase 2 vacant lots for the purpose of redeveloping the sites for single family homes.All of the housing construction will be undertaken by Habitat for Humanity.Original funding came from 2003 but project wasnt funded until 2009.
Two vacant lots are being redeveloped with Habitat for Humanity housing.
At 1929 Hart Ave - Home is now complete and occupied.
Funding for construction was provided by Habitat for Humanity Sponsors.
At 1731 Bluff Ave - All soil remediation and offsite work is complete funded by NLV.
The foundation and the Block Wall securing the property is in place.
Expected Certificate of occupancy date is 11152012.
Funding for building is provided by Habitat for Humanity Sponsors.Aug 2013:Bluff site house built and completed.
Sold to lowmod first time homebuyer.
Second property buyer fell through and no other buyer could be identified.
Neighborhood Housing Services of SN, a local non-profit, will be signing a purchase agreement with Habitat for Humanity to purchase the house upon completion of construction.
The house is estimated to be completed before the end of 2013.
NHS will be using CDBG dollars that are allocated to them for an AcqRehabResale program as well as funding from Wells Fargo.
They will sell the property upon completion to an eligible lowmod household.
If they are unable to sell it within four months, they will rent the property to an eligible lowmod household as is designated in their agreement with the City of North Las Vegas.
Clark County will try to separate the two houses in IDIS and separate the draw so that the property that is complete can be reported and the unfinished property can be tracked separately.
Disappeared off of remediation list as NLV spent $133,317.79 in 2012 to complete project.
Funds have paid for acquisitionremediationoff-sites, not for construction of housing which is being paid for by Habitat.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Used CDBG funds to purchase 2 parcels for the development of 2 new housing units. Lots conveyed to Habitat for Humanity to construct single family homes. Cannot close project until homes complete and beneficiaries counted.	
2010	Completed construction on 1929 Hart and home is occupied. 1731 Bluff Avenue - All soil remediation and offsite work is complete. Foundationa nd block wall securing property is in place. Expected CO date is 11/15/2012. Funding for building is provided by Habitat for Humanity sponsors.	
2011	Original funding came from 2003 but project wasn¿t funded until 2009. Two vacant lots are being redeveloped with Habitat for Humanity housing. At 1929 Hart Ave - Home is now complete and occupied. Funding for construction was provided by Habitat for Humanity Sponsors. At 1731 Bluff Ave - All soil remediation and offsite work is complete funded by NLV. The foundation and the Block Wall securing the property is in place. Expected Certificate of occupancy date is 11/15/2012. Funding for building is provided by Habitat for Humanity Sponsors.	
2012	Bluff site house built and completed. Neighborhood Housing Services of SN, a local non-profit, will be signing a purchase agreement with Habitat for Humanity to purchase the house upon completion of construction. The house is estimated to be completed before the end of 2013. NHS will be using CDBG dollars that are allocated to them for an Acq/Rehab/Resale program as well as funding from Wells Fargo. They will sell the property upon completion to an eligible low/mod household. If they are unable to sell it within four months, they will rent the proiperty to an eligible low/mod household as is designated in their agreement with the City of North Las Vegas. Clark County will try to separate out the two houses in IDIS and separate the draw for the soil remediation so that the property that is complete can be reported and the unfinished property can be tracked separately.	

PGM Year: 2009

Project: 0001 - Fair Housing Activities

IDIS Activity: 2849 - Fair Housing

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 11/18/2009

Financing

Funded Amount: 65,000.00

Drawn Thru Program Year: 54,138.44

Drawn In Program Year: 54,138.44

Description:

Funds will be used to pay for fair housing activities such as fair housing and fair lending enforcement and consumer education.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		

American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0026 - Mesquite Recreation Park Improvements (MS)

IDIS Activity: 2977 - Mesquite Recreation Park Improvements

Status: Open

Location: 100 E Old Mill Rd Mesquite, NV 89027-4787

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/04/2010

Financing

Funded Amount: 330,805.11

Drawn Thru Program Year: 158,731.53

Drawn In Program Year: 58,751.32

Proposed Accomplishments

Public Facilities : 1

Description:

Funds will be used to make improvements to the recreation park in census tract 56.07 in Mesquite. Phase One, Senior Center landscaping improvements, was completed in 2011.

Total Population in Service Area: 3,371

Census Tract Percent Low / Mod: 53.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The parks project in Mesquite is currently under design and the Environmental Review is underway.	
2012	Phase One, Senior Center landscaping improvements, was completed in 2011. Only design monies have been spent to date on the multi-phase park project. Pre-bid meeting for the Hafen Park Splash Pad (Phase 2) was held 3/8/13. Actual bid opening was held 3/19/13. The amounts exceeded the estimated budget. Mesquite City Council did not want to pay the difference, so elected to wait until next year or possibly FY 2014/15 to build the splash pad when additional CDBG funds become available. Due to the high bids this spring, it is unlikely the City will have much monies if any remaining for phases 3 or 4 park improvements.	

PGM Year: 2010

Project: 0025 - Fair Housing Activities

IDIS Activity: 2978 - Fair Housing Activities

Status: Completed 5/14/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 500.00

Drawn Thru Program Year: 500.00

Drawn In Program Year: 0.00

Description:

Spent $500 on Fair Housing calendar.
Remaining funds moved to consolidate fair housing funding in #3105.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0024 - Clark County CDBG Administration

IDIS Activity: 2979 - Clark County CDBG Administration

Status: Canceled 5/14/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/24/2010

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used to administer community development activities in Clark County. Remaining funds moved to Parkdale Recreation Center project.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0033 - Parkdale Recreation Center Improvements and Expansion Design

IDIS Activity: 2986 - Parkdale Recreation Center Improvements and Expansion Design

Status: Completed 2/8/2013 12:00:00 AM

Location: 3200 Ferndale St Las Vegas, NV 89121-2713

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/05/2010

Financing

Funded Amount: 465,120.00

Drawn Thru Program Year: 465,120.00

Drawn In Program Year: 343,124.84

Description:

Funds will be used to pay for the design of improvements and the expansion of the Parkdale Recreation Center.

Proposed Accomplishments

Total Population in Service Area: 15,166

Census Tract Percent Low / Mod: 56.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Design underway.	
2011	Design complete. Contract awarded and demolition complete. Construction should be underway soon. Estimated substantial completion date is 9/4/13.	
2012	Construction underway. Estimated substantial completion date is 12/4/13. Remainder of construction costs to be paid out of other CDBG years. Beneficiaries reported at IDIS #3070 once complete.	

PGM Year: 2010

Project: 0034 - Walnut Recreation Center Park Construction

IDIS Activity: 2987 - Walnut Recreation Center Park Construction

Status: Completed 6/13/2013 12:00:00 AM

Location: 3075 N Walnut Rd Las Vegas, NV 89115-3247

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/04/2010

Financing

Funded Amount: 2,480,714.00

Drawn Thru Program Year: 2,480,714.00

Drawn In Program Year: 2,149,274.27

Description:

Funds will be used to pay for the design and construction of the Walnut Recreation Center Park.Project is 30 percent complete.
Pace Contracting pay application #1 is complete and has been submitted to RPM for review, which CRM should receive in mid December.
Onsite sidewalk work started and is ongoing.
Construction is 47% complete and on schedule for June 17, 2013 substantial completion.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 36,630

Census Tract Percent Low / Mod: 63.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Design almost complete. Will go out to bid in fall 2011.	
2011	Design complete. Project was awarded and Notice to Proceed was issued on 8/21/12. Contractor will be mobilizing on site. Estimated substantial completion data is 6/12/13.	
2012	Construction is complete and grand opening scheduled for June 26, 2013.	

PGM Year: 2010

Project: 0035 - Winchester Cultural Center Improvements Design & Construction

IDIS Activity: 2988 - Winchester Cultural Center Improvements Design & Construction

Status: Completed 10/23/2012 12:00:00 AM

Location: 3130 McLeod Dr Las Vegas, NV 89121-2256

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/04/2010

Financing

Funded Amount: 101,165.00

Drawn Thru Program Year: 101,165.00

Drawn In Program Year: 33,344.36

Description:

Funds of $89,448 will be used to pay for the design of the improvements to the Winchester Cultural Center and $11,717 is for the construction of those improvements.

Proposed Accomplishments

Total Population in Service Area: 36,819
Census Tract Percent Low / Mod: 53.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Design underway.	
2011	Design complete. Material Notice to Proceed issued 8/27/12 for material procurement and to coordinate removal of the existing canopy. Estimated substantial completion date is 11/1/12.	
2012	Design complete. Construction underway. This source of funds expended. FY 2011 funds to be expended next and project will be counted as reported at Activity #3071	

PGM Year: 2010
Project: 0036 - North Las Vegas CDBG Administration (NLV)
IDIS Activity: 2989 - North Las Vegas CDBG Administration

Status: Completed 10/23/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 09/27/2010
Financing
Funded Amount: 364,912.00
Drawn Thru Program Year: 364,912.00
Drawn In Program Year: 84,011.22

Description:
Funds will be used to administer the CDBG program in North Las Vegas.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010

Project: 0037 - Boys & Girls Club Carey Avenue Outdoor Play Space (NLV)

IDIS Activity: 2990 - Boys & Girls Club Carey Avenue Outdoor Play Space

Status: Completed 2/8/2013 12:00:00 AM

Location: 2530 E Carey Ave North Las Vegas, NV 89030-6213

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 110,000.00

Drawn Thru Program Year: 110,000.00

Drawn In Program Year: 110,000.00

Description:

Funds will be used to assist in the construction of the Boys and Girls Club Carey Avenue outdoor play space.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	0
Black/African American:	0	0	0	0	0	0	239	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	46
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**384**	**46**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	42
Moderate	0	0	0	311
Non Low Moderate	0	0	0	0
Total	0	0	0	384
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Bid opening will be August 18, 2011 with the project to begin soon after.	
2011	Outdoor Play Space under construction.	
2012	Construction complete. Funds were used to assist Boys and Girls Club to make improvements to their playground at their North Las Vegas Carey Avenue site.	

PGM Year: 2010

Project: 0038 - North Las Vegas Public Works DOJ Sidewalks (NLV)

IDIS Activity: 2991 - NLV Public Works DOJ Sidewalks

Status: Completed 6/30/2013 12:00:00 AM

Location: 2266 Civic Center Dr North Las Vegas, NV 89030-6307

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 576,517.00

Drawn Thru Program Year: 576,517.00

Drawn In Program Year: 183,413.84

Description:

Funds will be used to evaluate and correct all obstacles within sidewalk areas adjacent to streets constructed ot altered since 1992 to bring them into compliance with the Americans with Disabilities Act as required by the Department of Justice audit.

Proposed Accomplishments

Public Facilities : 100

Total Population in Service Area: 57,861

Census Tract Percent Low / Mod: 67.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Prior year funds used first. Will begin work in FY 2011 on more sidewalks.	
2012	Completed removal of barriers and installation of 69 ramps in low-income areas of North Las Vegas.	

PGM Year: 2010

Project: 0040 - NHSSN North Valley Acq/Rehab/Resale Program

IDIS Activity: 2993 - NLV North Valley Acq/Rehab/Resale Program

Status: Open

Location: 2266 Civic Center Dr North Las Vegas, NV 89030-6307

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 10/04/2010

Financing

Funded Amount: 200,000.00

Drawn Thru Program Year: 14,646.23

Drawn In Program Year: 0.00

Description:

Funds will be used to help revitalize a 40-block area by purchasing available houses and either rehabilitating the properties or rebuilding on the sites.
CDBG funds will be used to aid in the acquistion of these properties.

Proposed Accomplishments

Housing Units : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Agreement between NLV and NHS is under review and should be signed in Fall 2011 with work beginning immediately following.	
2011	Projects are underway. Awaiting billing.	
2012	Habitat for Humanity and Neighborhood Housing Services have decided to collaborate and have come up with the following plan. Habitat will proceed with building the North Valley homes and NHSSN will buy one them. NHSSN will purchase the home (with CDBG and Wells Fargo Foundation funds) as one of the two homes required to be purchased, rehabbed and resold in the North Valley Area. Once the home is built, NHSSN will showcase it during its DPA classes and be responsible for selling it. NHSSN will also purchase a Habitat home on Comstock as the owner has defaulted. NHSSN will use this home as the other home required to be purchased, rehabbed and resold in the North Valley Area.	

PGM Year: 2010

Project: 0043 - NV Partnership for Homeless Youth William Fry Drop-In Center

IDIS Activity: 2995 - Nevada Partnership for Homeless Youth William fry Drop-In Center

Status: Completed 10/5/2012 12:00:00 AM

Location: 4981 Shirley St Las Vegas, NV 89119-4822

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 270,000.00

Drawn Thru Program Year: 270,000.00

Drawn In Program Year: 0.00

Description:

Funds will be used to purchase a property to operate as a drop-in center for homeless youth.
Remainder of funds moved to project 3113, Help of S.
NV building acq.

Proposed Accomplishments

Public Facilities : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	64	0
Black/African American:	0	0	0	0	0	0	60	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	56	36
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**200**	**36**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Provided funds to Nevada Partnership for Homeless Youth to purchase a property at Shirley Street to operate as a drop-in center for homeless youth.	
2011	Building purchased. Remaining funds moved to #3113 HELP of S. NV building acquisition.	

PGM Year: 2010

Project: 0044 - NV Partnership for Homeless Youth Shirley Street II

IDIS Activity: 2996 - Nevada Partnership for Homeless Youth Shirley Street II

Status: Open

Location: 4993 Shirley St Las Vegas, NV 89119-4822

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/27/2010

Financing

Funded Amount: 160,000.00

Drawn Thru Program Year: 120,000.00

Drawn In Program Year: 0.00

Description:

Funds will be used to purchase a second building on Shirley Street to provide administrative offices as well as program space.

Proposed Accomplishments

Public Facilities : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Assisted NPHY to purchase a second building on Shirley Street to provide administrative offices as well as program space for homeless youth program.	
2011	Purchased building and now working on rehab design.	
2012	Project has been changed since the purchase of the two properties for use by Nevada Partnership for Homeless Youth. This building will now be demolished and the William Fry Drop-In Center building will be expanded for more programming space. This will also provide much needed outdoor space. Clark County funds are being used for design. Design is underway.	

PGM Year: 2010

Project: 0045 - NLV Emergency Repair Program

IDIS Activity: 3000 - NLV Emergency Repair Program

Status: Open

Location: 501 Miller Ave N Las Vegas, NV 89030-8616

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/28/2010

Financing

Funded Amount: 116,245.00

Drawn Thru Program Year: 64,375.68

Drawn In Program Year: 19,999.00

Description:

Funds will be used to provide emergency repairs primarily to Seniors and disabled homeowners.

Proposed Accomplishments

Housing Units : 16

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	9	0	0	0	9	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	4	0	0	4	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**18**	**4**	**0**	**0**	**18**	**4**	**0**	**0**
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	18	0	18	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	18	0	18	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No funds expended in FY 2010. Prior year funds being used first.	
2011	Provided emergency repairs to 17 low-income households in North Las Vegas.	
2012	Paid bills for projects counted last year.	

PGM Year: 2009

Project: 0054 - Cheyenne Sports Complex Improvements (NLV)

IDIS Activity: 3026 - Cheyenne Sports Complex Improvements (NLV)

Status: Completed 10/23/2012 12:00:00 AM

Location: 3500 E. Cheyenne Avenue North Las Vegas, NV 89030

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 08/10/2011

Financing

Funded Amount: 151,762.17

Drawn Thru Program Year: 151,762.17

Drawn In Program Year: 6,118.17

Proposed Accomplishments

Public Facilities : 1

Description:

Project will improve the existing softball field lighting system and wiring of the Cheyenne Sports Complex.

Total Population in Service Area: 45,975
Census Tract Percent Low / Mod: 68.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Improvements to Cheyenne Sports Complex are complete. Awaiting final bills to close.	
2012	Improvements completed and final bills paid. Improvements open to serve residents.	

PGM Year: 2011
Project: 0028 - Clark County CDBG Administration
IDIS Activity: 3031 - Clark County CDBG Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/08/2011

Description:
Funds will be used to administer community development activities in Clark County

Financing

Funded Amount: 1,100,000.00
Drawn Thru Program Year: 544,787.31
Drawn In Program Year: 544,787.31

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0035 - NLV CDBG Administration

IDIS Activity: 3032 - NLV CDBG Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/08/2011

Financing

Funded Amount:	306,495.00
Drawn Thru Program Year:	266,920.88
Drawn In Program Year:	266,920.88

Description:

Funds will be used to administer the CDBG program in North Las Vegas

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0027 - Fair Housing Planning (ADMIN)

IDIS Activity: 3033 - Fair Housing Activities

Status: Completed 5/14/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 500.00

Drawn Thru Program Year: 500.00

Drawn In Program Year: 0.00

Description:

$500 spent on Fair Housing calendar production.
Funds awarded through an RFP to Silver STate Fair Housing Council to provide fair housing complaint review, client advocacy and consumer education.
Funds moved to FY 2012 Fair Housing to consolidate sources for payment to Silver State Fair Housing.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		

Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0040 - NLV Clark County Urban League Sr Home Rehab

IDIS Activity: 3046 - LV CC Urban League Sr Home Rehab

Status: Completed 8/29/2013 12:00:00 AM

Location: 501 Elizabeth Ave North Las Vegas, NV 89030-4024

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 140,224.32

Drawn Thru Program Year: 140,224.32

Drawn In Program Year: 104,676.69

Description:

Funds will be used to do minor repairs on the homes of seniors living in North Las Vegas.

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	30	11	0	0	30	11	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**38**	**12**	**0**	**0**	**38**	**12**	**0**	**0**
Female-headed Households:	6		0		6			

Income Category:	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	20	0	20	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	38	0	38	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Urban League provided senior home repair to 20 households.	
2012	Assisted an additional 18 households in FY 2012. All funds expended. Provided home repair grants for seniors.	

PGM Year: 2011

Project: 0039 - NLV Rebuilding Together with Christmas in April

IDIS Activity: 3047 - Rebuilding Together with Christmas in April NLV

Status: Completed 6/5/2013 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 104,976.00

Drawn Thru Program Year: 104,976.00

Drawn In Program Year: 43,888.69

Description:

Funds will be used for housing rehabilitation activities for low-income seniors and the disabled as part of the Christmas in April Event Day and Emergency Program.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	10	0	0	10	10	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**23**	**10**	**0**	**0**	**23**	**10**	**0**	**0**
Female-headed Households:	18		0		18			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	10	0	10	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Rebuilding Together provided 23 North Las Vegas residents with emergency home repairs.	
2012	Final bills paid in FY 2012 but beneficiaries counted in FY 2011.	

PGM Year: 2011

Project: 0038 - NLV Public Works ADA Sidewalk compliance

IDIS Activity: 3048 - NLV Public Works ADA Sidewalk compliance

Status: Open

Location: 2200 Civic Center Dr North Las Vegas, NV 89030-6313

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 332,695.00

Drawn Thru Program Year: 281,652.89

Drawn In Program Year: 281,652.89

Description:

Funds will be used to remove impediments from sidewalks to bring them into compliance with the Americans with Disabilities Act.

Proposed Accomplishments

People (General) : 10,000

Total Population in Service Area: 68,344

Census Tract Percent Low / Mod: 69.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project is not yet underway. Will be completed in FY 2012.	
2012	ADA Sidewalk improvements including removal of barriers and installation of ramps is currently underway. The 12/13 ADA project completed 43 sidewalk ramps with spandrels and 12 sidewalk ramps w/o spandrels. They slightly exceeded their bid plan projections of 43 w/spandrels and 8 w/o.	

PGM Year: 2011

Project: 0037 - NLV Utilities Dept Water Bolstering

IDIS Activity: 3049 - NLV Utilities Dept Water Bolstering

Status: Canceled 1/23/2013 12:00:00 AM

Location: 2200 Civic Center Dr North Las Vegas, NV 89030-6313

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/21/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used to upsize the existing 6 inch and 8 inch water mains to 12 inch mains on LV Blvd between Bruce and Hamilton Streets.

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 6,799

Census Tract Percent Low / Mod: 71.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project was deemed ineligible for CDBG and funds will be moved to another CDBG eligible public facility/improvement project.	

PGM Year: 2011

Project: 0036 - NLV Utilities Dept Sewer Main

IDIS Activity: 3050 - NLV Utilities Dept Sewer Main Upgrade

Status: Canceled 1/23/2013 12:00:00 AM

Location: 2200 Civic Center Dr N Las Vegas, NV 89030-6313

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/21/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used to replace 865 feet of 8 inch sewer main on lake Mead Blvd with 10 inch sewer line between Civic Center Dr and Daley St.
12313: funds moved to Ellis Water Main and Code Enforcement per NLV.

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 3,579

Census Tract Percent Low / Mod: 66.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project was deemed ineligible for CDBG and funds will be moved to another CDBG eligible public facility/improvement project.	

PGM Year: 2011

Project: 0025 - BC Lend a Hand Transportation program

IDIS Activity: 3051 - BC Lend a Hand Transportation Program

Status: Completed 8/28/2012 12:00:00 AM

Location: 400 Utah St Boulder City, NV 89005-2620

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 6,784.00

Drawn Thru Program Year: 6,784.00

Drawn In Program Year: 0.00

Description:

Funds will be used to assist lend a hand with transportation for seniors and disabled to help them maintain independence.

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	216	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**221**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	221
Non Low Moderate	0	0	0	0
Total	0	0	0	221
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided transportation to seniors and disabled clients in Boulder City.	

PGM Year: 2011

Project: 0024 - NLV Variety Early Learning Center Childcare Scholarships

IDIS Activity: 3052 - NLV Variety Early Learning Childcare Scholarships

Status: Completed 9/6/2012 12:00:00 AM

Location: 990 D St Las Vegas, NV 89106-3305

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 25,197.00

Drawn Thru Program Year: 25,197.00

Drawn In Program Year: 2,689.80

Proposed Accomplishments

People (General) : 8

Description:

Funds will be used to provide infanttoddler, preschool children with a safe learning environment by providing a scholarship for program participation to families who could otherwise not afford childcare.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided scholarships for childcare so that parents can work.	

PGM Year: 2011

Project: 0023 - NLV Las Vegas Clark County Urban League Sr Transportation

IDIS Activity: 3053 - NLV Clark County Urban League Sr. Transportation

Status: Completed 1/23/2013 12:00:00 AM

Location: 2420 N Martin L King Blvd North Las Vegas, NV 89032-3700

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 18,958.49

Drawn Thru Program Year: 18,958.49

Description:

Funds will be used to provide transportation to the Martin L King Senior Center and other essential services.12313: $2,663.51 reallocated to Code Enforcement and $4,415 moved to Habitat - Colton & Brazil.

Drawn In Program Year: 3,922.36

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	4
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**47**	**4**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	LV-CC Urban League provided transportation to seniors.	

PGM Year: 2011

Project: 0022 - NLV James Seastrand Helping Hands Sr Transportation

IDIS Activity: 3054 - NLV James Seastrand Helping Hands Sr. Transportation

Status: Completed 2/27/2013 12:00:00 AM

Location: 3640 N 5th St Ste 130 North Las Vegas, NV 89032-1241

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 5,257.00

Drawn Thru Program Year: 5,257.00

Drawn In Program Year: 401.00

Description:

Funds will be used to assist seniors with transportation to doctor appointments, the grocery store and other necessary errands.

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	50	0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**97**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	67
Low Mod	0	0	0	17
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	97
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided transportation assistance to seniors and disabled in North Las Vegas.	

PGM Year: 2011

Project: 0013 - NLV Blind Center of NV - Road to Independence

IDIS Activity: 3055 - NLV Blind Center of NV - Road to Independence

Status: Completed 8/28/2012 12:00:00 AM
Location: 1001 N Bruce St Las Vegas, NV 89101-1247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 8,399.00
Drawn Thru Program Year: 8,399.00
Drawn In Program Year: 0.00

Description:

Transportation will be provided to blindvisually impaired NLV residents so they have access in services including employment.

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	5
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**27**	**5**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	25
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	27
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided transportation assistance to visually impaired clients to enable them to work.	

PGM Year: 2011
Project: 0015 - NLV Boys & Girls Club of So. NV
IDIS Activity: 3056 - NLV Boys & Girls Club of So NV

Status: Completed 9/5/2012 12:00:00 AM
Location: 2627 Donna St North Las Vegas, NV 89030-5370

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 11,339.00
Drawn Thru Program Year: 11,339.00
Drawn In Program Year: 0.00

Description:

Funds will be used to operate a program that offers education, prevention and life skills programs to at-risk youth living in a neighborhood where gang activity is rampant.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	36	36
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**60**	**36**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	26
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided educational, prevention, and life skills programming to North Las Vegas at-risk school aged youth.	

PGM Year: 2011

Project: 0014 - NLV Boys & Girls Club of LV Teen Life Skills

IDIS Activity: 3057 - NLV Boys & Girls Club of LV Teen Life Skills

Status: Completed 8/16/2012 12:00:00 AM

Location: 2530 E Carey Ave North Las Vegas, NV 89030-6213

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 22,446.00

Drawn Thru Program Year: 22,446.00

Drawn In Program Year: 0.00

Description:

Funds will be used for staffing and Life Skills programming costs for expanded hours of operation at the James Clubhouse, which serves at-risk teens.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	96	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**157**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	126
Low Mod	0	0	0	16
Moderate	0	0	0	8
Non Low Moderate	0	0	0	7

Total	0	0	0	157
Percent Low/Mod				95.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Boys and Girls Club provided educational programming to teens in North Las Vegas.	

PGM Year: 2011

Project: 0017 - NLV Communities in Schools

IDIS Activity: 3058 - NLV Communities in Schools

Status: Completed 9/5/2012 12:00:00 AM

Location: 3720 Howard Hughes Pkwy Las Vegas, NV 89169-6016

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 16,798.00

Drawn Thru Program Year: 16,798.00

Drawn In Program Year: 0.00

Description:

Funds will be used to provide preschool programs for low-income, high needs children in NLV and parenting skills instructions to their parents.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	232	210
Black/African American:	0	0	0	0	0	0	159	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**421**	**210**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	421
Non Low Moderate	0	0	0	0
Total	0	0	0	421
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided parenting and life skills support to 421 North Las Vegas residents.	

PGM Year: 2011

Project: 0016 - NLV Clark County Law Foundation Trial by Peers

IDIS Activity: 3059 - NLV Clark County Law Foundation Trial by Peers

Status: Completed 8/16/2012 12:00:00 AM

Location: 725 S 8th St Las Vegas, NV 89101-7093

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 4,199.00

Drawn Thru Program Year: 4,199.00

Drawn In Program Year: 0.00

Description:

Funds will be used for a juvenile youth court diversion program for first and some second time offenders charged with misdemeanors.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	24	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	15	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**52**	**17**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	12
Moderate	0	0	0	13
Non Low Moderate	0	0	0	2
Total	0	0	0	52
Percent Low/Mod				96.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Funds used to assist with Trial by Peers, an alternative to adult court for youth first time offenders.	

PGM Year: 2011

Project: 0019 - NLV Foundation for Positively Kids, Inc.

IDIS Activity: 3061 - NLV Foundation for Positively Kids, Inc.

Status: Completed 7/26/2012 12:00:00 AM

Location: 3555 W Reno Ave Ste F Las Vegas, NV 89118-1609

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 13,606.00

Drawn Thru Program Year: 13,606.00

Drawn In Program Year: 0.00

Description:

Funds will be usedto support the agency's current medical daycare services for medically fragileseverly disabled, andor developmentally delayed children living in NLV.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**32**	**12**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	17
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	32
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Funds were used to support medical daycare services for medically fragile/severly disabled, and/or developmentally delayed children living in NLV.	

PGM Year: 2011

Project: 0020 - NLV Help of So NV Baby First Services

IDIS Activity: 3062 - NLV HELP of So NV Baby First services

Status: Completed 9/6/2012 12:00:00 AM

Location: 1640 E Flamingo Rd Las Vegas, NV 89119-5249

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 19,800.00

Drawn Thru Program Year: 19,800.00

Drawn In Program Year: 4,490.78

Description:

Funds will be used to coordinate teen parenting and nutrition classes and support services to at-risk pregnant teens andor mothers of babies 12 months old or younger living in NLV.

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	0
Black/African American:	0	0	0	0	0	0	68	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**137**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	102
Low Mod	0	0	0	32
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	137
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Funds used to provide support, resources and assistance to at-risk pregnant teens and/or mother's of babies 12 months old and younger.	

PGM Year: 2011

Project: 0031 - Community Counseling Center

IDIS Activity: 3063 - Community Counseling Center Acquisition

Status: Completed 5/21/2013 12:00:00 AM

Location: 714 E Sahara Ave Las Vegas, NV 89104-2942

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMC

Initial Funding Date: 11/08/2011

Financing

Funded Amount: 1,215,307.50

Drawn Thru Program Year: 1,215,307.50

Drawn In Program Year: 0.00

Description:

Funds will be used to acquire a new facility.Facility acquired.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,496	253
Black/African American:	0	0	0	0	0	0	436	25
Asian:	0	0	0	0	0	0	56	4
American Indian/Alaskan Native:	0	0	0	0	0	0	34	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	43	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	197	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,262**	**288**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,153
Low Mod	0	0	0	950
Moderate	0	0	0	159
Non Low Moderate	0	0	0	0
Total	0	0	0	2,262
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Purchase of building is complete and Community Counseling is providing mental health services to the community from this new location.	
2012	Remaining funds from acquisition will be moved to the Parkdale Recreation Center project. Acquisition is complete and facility is operating.	

PGM Year: 2011

Project: 0021 - NLV HELP of So Nevada Homeless Services

IDIS Activity: 3068 - NLV HELP of So Nevada OUTREACH

Status: Completed 2/27/2013 12:00:00 AM

Location: 1640 E Flamingo Rd Ste 100 Las Vegas, NV 89119-5280

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 11/28/2011

Financing

Funded Amount: 20,000.00

Drawn Thru Program Year: 20,000.00

Drawn In Program Year: 5,035.50

Description:

Funds will be used for substance abuse counseling and assistance to homeless persons living in North Las Vegas

Proposed Accomplishments

People (General) : 42

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	13	0

Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided intensive case management to chronically homeless people.	

PGM Year: 2011

Project: 0027 - Fair Housing Planning (ADMIN)

IDIS Activity: 3069 - Fair Housing Planning - Admin

Status: Canceled 5/14/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 11/28/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used to procure an organization to undertake fair housing studies and activities identified in the Analysis of Impediments to Fair Housing.Funds awarded to Silver State Fair Housing for fair housing services for unincorporated Clark County, Boulder City and Mesquite.Funds moved to FY 2012 Fair Housing to pay for fair housing services delivered by Silver State Fair Housing Council.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0029 - Parkdale Rec Center Improvements/Expansion
IDIS Activity:	3070 - Parkdale Rec Center Improvements

Status:	Open	Objective:	Create suitable living environments		
Location:	3200 Ferndale St Las Vegas, NV 89121-2713	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Initial Funding Date: 11/28/2011

Financing

Funded Amount: 3,306,222.78

Drawn Thru Program Year: 2,280,401.65

Drawn In Program Year: 2,280,401.65

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 15,166

Census Tract Percent Low / Mod: 56.90

Description:

Funds will be used to pay for the design of improvements and the expansion of the Parkdale Recreation Center.A pre-construction meeting was held November 28th.
Savi Construction is awaiting for demolition permit to be issued, followed by a notice to proceed by RPM.
Current furnishings in the existing facility to be later demolished is expected to be moved on December 10th to a storage area.
Mover has been selected by RPM.
Demo notice to proceed is expected by mid-December with construction notice to proceed expected in early January 2013.
MayJune 2013 - construction underway.MayJune - project under construction.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Design is complete and project will be out to bid in September 2012.	
2012	Construction is underway.	

PGM Year: 2011

Project: 0030 - Winchester Cultural Center Improvements

IDIS Activity: 3071 - Winchester Center Improvements

Status: Completed 3/6/2013 12:00:00 AM

Location: 3130 McLeod Dr Las Vegas, NV 89121-2256

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 11/28/2011

Financing

Funded Amount: 486,496.00

Drawn Thru Program Year: 486,496.00

Drawn In Program Year: 486,496.00

Proposed Accomplishments

Total Population in Service Area: 36,819

Census Tract Percent Low / Mod: 53.00

Description:

Funds will be used to pay for improvements to the Winchester Cultural Center.Project near complete.
Change order request was approved.
Existing unencumbered funds will cover the request.
December 14this the targeted completion date.
Final invoices expected in mid-to-late December.
Construction complete.
Awaiting final bills to close.
(11013)

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Contract for construction has been awarded but notice to proceed is on hold pending resolution of problems with access to the site due to a Shade Structure.	
2012	Winchester dance studio addition completed and being used by neighborhood.	

PGM Year: 2011

Project: 0032 - Boulder City Senior Center

IDIS Activity: 3072 - Boulder City Sr. Center

Status: Completed 8/29/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 813 Arizona St Boulder City, NV 89005-2603

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 11/28/2011

Financing

Funded Amount: 46,500.00

Drawn Thru Program Year: 46,500.00

Drawn In Program Year: 0.00

Description:

Funds will be used to repay the city for funds used to rehabilitabe the former library into a senior center in Boulder City.
This is the final payment for the project.

Proposed Accomplishments

Public Facilities : 800

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	750	50
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**770**	**50**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	770
Non Low Moderate	0	0	0	0
Total	0	0	0	770
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Final repayment to Boulder City for funds advanced for the purchase and rehab of the Boulder City Senior Center. Has been open and assisting residents for 5 years.	

PGM Year: 2011
Project: 0033 - Boulder City ADA Sidewalk Improvements
IDIS Activity: 3073 - Boulder City ADA Sidewalk Improvements

Status: Canceled 5/15/2013 12:00:00 AM
Location: 401 California Ave Boulder City, NV 89005-2600

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Initial Funding Date: 12/05/2011

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funds will be used to remove obstructions from sidewalks to make them ADA accessible.Majority of funds moved to ADA Pool Improvements for Boulder City Pool.

Proposed Accomplishments

Public Facilities : 1,336

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Boulder City is working on receiving cost estimates for the ADA sidewalks project and considering moving some of the sidewlk funding to another ADA purpose in retrofitting the Boulder City pool facility.	

PGM Year: 2011

Project: 0034 - Mesquite Rec Park Improvements

IDIS Activity: 3074 - Mesquite Rec Park Improvements

Status: Canceled 5/14/2013 12:00:00 AM

Location: 10 E Mesquite Blvd Mesquite, NV 89027-4706

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 12/05/2011

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 3,371

Census Tract Percent Low / Mod: 53.60

Description:

Funds will be used to make improvements to the recreation park in census tract 56.07 in Mesquite.Forsgren Associates was selected by the City Council for Hafen Park Splash Pad Project at its October 23rd meeting for design and engineering services.
Forsgren is putting together a schedule which will later be forwarded to me.
Plans hope to be completed by late January and construction completed in May, just in time for summer use.
Thirty percent design plans are expected in next few weeks with a planning meeting scheduled for December 4th.
Funds moved to FY 2012 same project.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Mesquite has started construction on the park improvements in its low-income eligible census tract.	

PGM Year: 2011

Project: 0041 - Emergency Aid of Boulder City Homeless Prevention

IDIS Activity: 3077 - Emergency Aid of Boulder City

Status: Completed 10/2/2012 12:00:00 AM

Location: 600 Nevada Hwy Boulder City, NV 89005-2421

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 12/05/2011

Financing

Funded Amount: 19,310.00

Drawn Thru Program Year: 19,310.00

Drawn In Program Year: 19,310.00

Proposed Accomplishments

People (General) : 100

Description:

Funds will be used to provide rental and utility assistanct to families facing homelessness in Boulder City.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	110	5
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**114**	**5**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	20
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	114
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided rent and utility assistance in Boulder City.	

PGM Year: 2011

Project: 0042 - The Shade Tree- Emergency Shelter

IDIS Activity: 3078 - NLV The Shade Tree Emergency Shelter

Status: Completed 10/2/2012 12:00:00 AM

Location: 1 W. Owens St Las Vegas, NV 89101

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 12/05/2011

Financing

Funded Amount: 29,708.00

Drawn Thru Program Year: 29,708.00

Description:

Funds will be used for operating costs to provide emergency shelter wo women, women with children and unaccompanied minors aged 13-17.

Drawn In Program Year: 9,936.29

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	190	50
Black/African American:	0	0	0	0	0	0	115	7
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	11	2
Black/African American & White:	0	0	0	0	0	0	20	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	17	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**380**	**62**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	251
Moderate	0	0	0	93
Non Low Moderate	0	0	0	0
Total	0	0	0	380
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided shelter, meals and case management for women, youth and children and their pets.	

PGM Year: 2011

Project: 0043 - Women's Development Center Transitional Housing

IDIS Activity: 3079 - Women's Dev Center Transitional Housing

Status: Completed 8/16/2012 12:00:00 AM

Location: 4020 Pecos McLeod Las Vegas, NV 89121-4350

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 12/05/2011

Description:

Funds will be used to provide transitional housing to homeless families.

Financing

Funded Amount:	27,080.00
Drawn Thru Program Year:	27,080.00
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	38
Black/African American:	0	0	0	0	0	0	125	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	81	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**281**	**38**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	281
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	281
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provided transitional housing to improve self-sufficiency for homeless single-parent households.	

PGM Year: 2012
Project: 0005 - 2012 B Public Services
IDIS Activity: 3100 - Emergency Aid of Boulder City (BC)

Status: Open
Location: 600 Nevada Hwy Boulder City, NV 89005-2421

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 09/13/2012

Financing

Funded Amount: 19,310.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funds will be used to provide rental and utility assistance to families facing homelessness in Boulder City. Also funded with ESG.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	9
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**106**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	43
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	106
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided emergency rent and utility assistance to income-eligible Boulder City residents. Will close project once final payment made.	

PGM Year: 2012

Project: 0005 - 2012 B Public Services

IDIS Activity: 3101 - The Shade Tree, Inc. (NLV)

Status: Open

Location: 1 W Owens Ave N Las Vegas, NV 89030-6865

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/13/2012

Financing

Funded Amount: 35,771.00

Drawn Thru Program Year: 32,802.73

Drawn In Program Year: 32,802.73

Description:

Funds will be used to pay for operations at the Shade Tree Emergency Shelter, to meet the needs of abused or homeless women, both with and without children.

Proposed Accomplishments

People (General) : 3,300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,691	626
Black/African American:	0	0	0	0	0	0	2,319	166
Asian:	0	0	0	0	0	0	74	8
American Indian/Alaskan Native:	0	0	0	0	0	0	37	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	126	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20	0
Asian White:	0	0	0	0	0	0	38	0
Black/African American & White:	0	0	0	0	0	0	209	20
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	46	0
Other multi-racial:	0	0	0	0	0	0	194	161
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**5,754**	**991**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,537
Low Mod	0	0	0	217
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	5,754
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Shade Tree Shelter for Women and Children assisted over 5,500 people this year with overnight shelter, life skills classes and other services. Case management was also provided for 479 people.	

PGM Year: 2012

Project: 0005 - 2012 B Public Services

IDIS Activity: 3102 - WDC Transitional Housing (NLV)

Status: Completed 6/30/2013 12:00:00 AM

Location: 4020 Pecos McLeod Las Vegas, NV 89121-4350

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 09/13/2012

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 35,000.00

Drawn In Program Year: 35,000.00

Description:

Funds will be used to provide housing and services to homeless families and senior women who are taking steps to become self-supporting.

Proposed Accomplishments

People (General) : 19

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	8
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**24**	**8**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	24
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided transitional housing for 24 people, including case management. Of the 18 households that exited the program, 15 were placed into permanent housing.	

PGM Year: 2012

Project: 0002 - 2012 B Administration, Planning & Fair Housing

IDIS Activity: 3103 - Clark County ESG Administration

Status: Canceled 9/27/2012 12:28:49 PM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/13/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used to administer ESG activities in Clark County

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0002 - 2012 B Administration, Planning & Fair Housing

IDIS Activity: 3104 - Clark County CDBG Administration

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/13/2012

Financing

Funded Amount: 1,000,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used to administer community development activities in Clark County.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0002 - 2012 B Administration, Planning & Fair Housing

IDIS Activity: 3105 - Fair Housing Activities

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 09/17/2012

Financing

Funded Amount: 279,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used to provide fair housing services and activities.
Funds from prior years moved to this activity to pay for contract with Silver State Housing Council which provides fair housing services to unincorporated Clark County, Boulder City and Mesquite.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0002 - 2012 B Administration, Planning & Fair Housing

IDIS Activity: 3106 - NLV CDBG Administration (NLV)

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 09/17/2012

Financing

Funded Amount: 335,475.00

Description:

Funds will be used to undertake community development activities in North Las Vegas.

Drawn Thru Program Year:	135,098.27
Drawn In Program Year:	135,098.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0003 - 2012 B Public Facilities
IDIS Activity:	3107 - Desert Inn Pool Demolition

Status: Completed 12/10/2012 12:00:00 AM
Location: 3606 Vista Del Monte Dr Las Vegas, NV 89121-2933

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 09/27/2012

Financing

Funded Amount: 211,410.00
Drawn Thru Program Year: 211,410.00
Drawn In Program Year: 211,410.00

Description:

Funds will be used to repay the county for funds advanced to pay for the demolotion of the Desert Inn Park Pool.
This project is part of the FY 2010-2014 CDBG CIP.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 9,802
Census Tract Percent Low / Mod: 57.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Demolition complete and final project bills paid.	

PGM Year: 2012
Project: 0003 - 2012 B Public Facilities
IDIS Activity: 3108 - Von Tobel Pool Demolition

Status: Completed 7/3/2013 12:00:00 AM
Location: 2436 N Pecos Rd Las Vegas, NV 89115-0619

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04)
National Objective: LMA

Initial Funding Date: 09/27/2012

Financing

Funded Amount: 166,558.00
Drawn Thru Program Year: 166,558.00
Drawn In Program Year: 166,558.00

Description:

Funds will be used to repay the county for funds advanced to pay to demolish the Von Tobel Pool.
This project is part of the FY2010-2014 CDBG CIP.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 10,917
Census Tract Percent Low / Mod: 60.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Pool Demolition is complete. Now site can be redeveloped with other child friendly activities.	

PGM Year: 2012
Project: 0003 - 2012 B Public Facilities
IDIS Activity: 3109 - Legal Aid of So NV New Building

Status: Completed 6/13/2013 12:00:00 AM
Objective: Create suitable living environments

Location: 725 E Charleston Blvd Las Vegas, NV 89104-1510

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/18/2012

Financing

Funded Amount:	3,000,000.00
Drawn Thru Program Year:	3,000,000.00
Drawn In Program Year:	3,000,000.00

Proposed Accomplishments

People (General) : 400

Description:

Funds will be used to help pay for the new construction of the Legal Aid of Southern NV building.
This project is part of the FY 2010-2014 CDBG CIP.Legal Aid has exhausted all City of Las Vegas funding.
All requests from this point forward will now be sent to the County.
Pay application for October 2012 expenses in the amount of $342,516.47 is expected any day now.
A request for November 2012 expenses should come next week.
Future draws are expected to come monthly.
The project is moving along quickly with a lot of labor expenses anticipated.
This should exhaust the entire County CDBG funding by February 2013 at the latest.Final bill paid June 2013.
Beneficiary information provided June 2013.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,516	0
Black/African American:	0	0	0	0	0	0	1,380	0
Asian:	0	0	0	0	0	0	487	0
American Indian/Alaskan Native:	0	0	0	0	0	0	162	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	243	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	81	0
Asian White:	0	0	0	0	0	0	81	0
Black/African American & White:	0	0	0	0	0	0	162	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	82	0
Other multi-racial:	0	0	0	0	0	0	1,461	893
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**6,655**	**893**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4,352
Low Mod	0	0	0	1,722
Moderate	0	0	0	581
Non Low Moderate	0	0	0	0
Total	0	0	0	6,655
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Building construction complete and occupied.	

PGM Year: 2012
Project: 0004 - 2012 B Infrastructure Improvements
IDIS Activity: 3110 - Boulder City Sidewalk ADA improvements (BC)

Status: Open
Location: 401 California Ave Boulder City, NV 89005-2600

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMC

Initial Funding Date: 09/18/2012

Financing

Funded Amount: 169,233.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funds will be used to make accessibility improvements to sidewalks by removing barriers and installing ramps.

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Will complete ADA pool project first and any remaining funds will be moved to sidewalks project at which point the project will be put out to bid.	

PGM Year: 2012

Project: 0004 - 2012 B Infrastructure Improvements

IDIS Activity: 3111 - NLV Utilities Dept Perliter Ave Water Bolstering (NLV)

Status: Canceled 1/23/2013 12:00:00 AM

Location: 2250 Las Vegas Blvd N N Las Vegas, NV 89030-5877

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 09/27/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Improvements consist of the replacement of the 4 inch Asbestos Cement pipes with new 8 inch water main in Perliter Avenue, as well as removal and replacement of one existing fire hydrant.
This is located in CT 41.00.12313:reallocated funds to eligible project water main replacement at Ellis, Haddock & McCarran.

Proposed Accomplishments

People (General) : 1,576

Total Population in Service Area: 2,884

Census Tract Percent Low / Mod: 54.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0005 - 2012 B Public Services

IDIS Activity: 3112 - Lend a Hand Transportation (BC)

Status: Open

Location: 400 Utah St Boulder City, NV 89005-2620

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 09/18/2012

Financing

Funded Amount: 6,784.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used to provide transportation to seniors and disabled people to go to medical appointments and to conduct other business in the Las Vegas valley.

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	233	9
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**237**	**9**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	237
Non Low Moderate	0	0	0	0
Total	0	0	0	237
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided transportation services for elderly and disabled clients in Boulder City.	

PGM Year: 2012

Project: 0003 - 2012 B Public Facilities

IDIS Activity: 3113 - HELP of So NV Building Acquisition

Status: Completed 5/14/2013 12:00:00 AM

Location: 1640 E Flamingo Rd Las Vegas, NV 89119-5249

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 09/18/2012

Description:

Funds will be used to acquire a building for HELP of So. NV to provide services to low-income households and homeless.

Financing

Funded Amount:	1,595,654.56
Drawn Thru Program Year:	1,595,654.56
Drawn In Program Year:	1,595,654.56

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36,195	0
Black/African American:	0	0	0	0	0	0	31,024	0
Asian:	0	0	0	0	0	0	103	0
American Indian/Alaskan Native:	0	0	0	0	0	0	103	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	103	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	362	0
Asian White:	0	0	0	0	0	0	176	0
Black/African American & White:	0	0	0	0	0	0	786	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	176	0
Other multi-racial:	0	0	0	0	0	0	34,386	16,546
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**103,414**	**16,546**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	96,175
Low Mod	0	0	0	6,205
Moderate	0	0	0	1,034
Non Low Moderate	0	0	0	0
Total	0	0	0	103,414
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Acquisition of existing buildings complete. HELP providing numerous services to community. Need to reallocate remainder of project funds to another CDBG eligible capital project.	

PGM Year: 2012
Project: 0004 - 2012 B Infrastructure Improvements
IDIS Activity: 3114 - NLV ADA Sidewalk Accessibility Project FY 12-13 (NLV)

Status: Open
Location: 2250 Las Vegas Blvd N N Las Vegas, NV 89030-5877

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 09/27/2012

Financing

Funded Amount: 400,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funds will be used to put side walk ramps and remove sidewalk barriers to meet Americans with Disabilities Act requirements for people with disabilities.

Proposed Accomplishments

People (General) : 5,000
Total Population in Service Area: 54,936
Census Tract Percent Low / Mod: 68.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Prior year funds used first. Completed 55 ramps this year using prior year funds.	

PGM Year: 2012
Project: 0005 - 2012 B Public Services
IDIS Activity: 3115 - Valley View Community Cares VV Outreach (NLV)

Status: Open
Location: 600 Miller Ave North Las Vegas, NV 89030-3817

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 09/20/2012

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 7,789.42
Drawn In Program Year: 7,789.42

Description:

Working in collaboration with law enforcement and youth organizations, VVCC outreach program will provide a 10 component program 20-30 hours per client a month, to assist youth in becoming self sufficient through one or more mentoring, successful completion of probation and other services.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	6
Black/African American:	0	0	0	0	0	0	46	10
Asian:	0	0	0	0	0	0	10	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**109**	**51**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	34
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	109
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided one on one mentoring, advocacy support services, family services and court assistance. Assisted youth ranging from ages 12-18 that have crossed the line into violent and criminal behaviors that resulted in a court referral for services.	

PGM Year: 2012

Project: 0005 - 2012 B Public Services

IDIS Activity: 3116 - James Seastrand Helping Hands Sr. Transportation (NLV)

Status: Completed 6/30/2013 12:00:00 AM

Location: 3640 N 5th St N Las Vegas, NV 89032-1237

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Transportation Services (05E)

National Objective: LMC

Initial Funding Date: 09/20/2012

Financing

Funded Amount: 8,000.00

Drawn Thru Program Year: 8,000.00

Drawn In Program Year: 8,000.00

Proposed Accomplishments

People (General) : 100

Description:

Funds will be used to assist seniors with transportation to doctor appointments, the grocery store and other necessard errands.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	11
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**124**	**11**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	34
Moderate	0	0	0	14
Non Low Moderate	0	0	0	2
Total	0	0	0	124
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided transportation for seniors to access medical and other appointments.	

PGM Year: 2012

Project: 0005 - 2012 B Public Services

IDIS Activity: 3117 - City of NLV Rec Center Programming (NLV)

Status: Open

Location: 2250 Las Vegas Blvd N N Las Vegas, NV 89030-5877

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/27/2012

Financing

Funded Amount: 122,540.00

Drawn Thru Program Year: 42,335.88

Description:

North Las Vegas will provide affordable recreation reprogramming, early childhood development and language instruction, dance, martial arts, fitness and group interaction.

Drawn In Program Year: 42,335.88

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	92	17
Black/African American:	0	0	0	0	0	0	188	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	250	202
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**554**	**219**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	117
Low Mod	0	0	0	220
Moderate	0	0	0	121
Non Low Moderate	0	0	0	96
Total	0	0	0	554
Percent Low/Mod				82.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided sports and culture opportunities for low-income youth in North Las Vegas.	

PGM Year: 2012

Project: 0005 - 2012 B Public Services

IDIS Activity: 3118 - Foundation for Positively Kids Daycare & Respite (NLV)

Status: Completed 6/30/2013 12:00:00 AM

Location: 3555 W Reno Ave Ste F Las Vegas, NV 89118-1609

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 09/20/2012

Financing

Funded Amount:	15,295.00
Drawn Thru Program Year:	15,295.00
Drawn In Program Year:	15,295.00

Description:

Funds will be used to support the agency's current medical daycare services for medically fragileseverly disabled, andor developmentally delayed children living in North Las Vegas.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	30	3
Black/African American:	0	0	0	0	0	0	36	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**88**	**15**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	29
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	88
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Providing respite care for families with severely disabled children.	

PGM Year: 2012

Project: 0005 - 2012 B Public Services

IDIS Activity: 3119 - Boys & Girls Clubs of So.NV. (NLV)

Status: Open
Location: 2627 Donna St N Las Vegas, NV 89030-5370

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 09/20/2012

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 12,120.06
Drawn In Program Year: 12,120.06

Description:

Hope and Opportunity will consist of a series of small group programs where a select group of 70 youngsters who are considered most at risk for gang involvement, committing crimes, substance abuse, and in need of learning life skills.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	55
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**101**	**55**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	36
Low Mod	0	0	0	36
Moderate	0	0	0	29
Non Low Moderate	0	0	0	0
Total	0	0	0	101
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided Smart Moves to help club members learn how to resist peer pressure and make good choices. Also provided Money Matters, and Project Learn to help with financial knowledge and vocabulary building.	

PGM Year: 2012
Project: 0005 - 2012 B Public Services
IDIS Activity: 3120 - Blind Center Road to Independence (NLV)

Status: Open
Location: 1001 N Bruce St Las Vegas, NV 89101-1247

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)
National Objective: LMC

Initial Funding Date: 09/20/2012

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 6,720.00
Drawn In Program Year: 6,720.00

Description:

Transportation will be provided to blindvisually impaired North las Vegas residents so they have access to services, including employment.

Proposed Accomplishments

People (General) : 18

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	10
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**42**	**10**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	14
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided transportation to visually impaired clients.	

PGM Year: 2012

Project: 0006 - 2012 B Housing

IDIS Activity: 3121 - Rebuilding Together So. NV Housing Rehab (NLV)

Status: Open

Location: 4321 Sharpshooter Ln North Las Vegas, NV 89031-2197

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/20/2012

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 47,054.50

Drawn In Program Year: 47,054.50

Description:

RTSNV provides repair & rehab services free of charge to low to middle income homeowners who are seniors, disabled or veterans.
These services as well as home modifications consisting of grab bar & ramp installation are performed by licensed contractors.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	2	0	0	12	2	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**19**	**2**	**0**	**0**	**19**	**2**	**0**	**0**
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	11	0	11	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0

Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Assisted 19 owner households in FY 2012 with minor home repair.	

PGM Year: 2012

Project: 0006 - 2012 B Housing

IDIS Activity: 3122 - NHS of So NV Energy Efficient Rehab (NLV)

Status: Open

Location: 1834 Jefferson St N Las Vegas, NV 89030-6956

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/20/2012

Financing

Funded Amount: 120,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used by NHS to rehab three buildings containing 11 units to make them energy efficient.

Proposed Accomplishments

Housing Units : 11

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Completed rehabilitation of 2310 Webster property, which a four-plex rental property.	

PGM Year: 2012

Project: 0006 - 2012 B Housing

IDIS Activity: 3123 - LV-CC Urban League Sr. Home Rehab (NLV)

Status: Open

Location: 930 W Owens Ave Las Vegas, NV 89106-2516

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/20/2012

Financing

Funded Amount: 120,297.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used by LV-CC Urban League to provide minor home repairs to low and moderate income seniors living in North Las Vegas.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided senior home repair using prior year funds first. See IDIS #3046 for FY 2012 completions.	

PGM Year: 2012

Project: 0003 - 2012 B Public Facilities

IDIS Activity: 3124 - Boys & Girls Club Playground

Status: Completed 11/2/2012 12:00:00 AM

Location: 2530 E Carey Ave North Las Vegas, NV 89030-6213

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 09/25/2012

Financing

Funded Amount: 61,800.00

Drawn Thru Program Year: 61,800.00

Drawn In Program Year: 61,800.00

Description:

Funds will be used to make improvements to the Carey Ave Boys and Girls Club playground.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	0
Black/African American:	0	0	0	0	0	0	239	0
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	46
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**384**	**46**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	42
Moderate	0	0	0	311
Non Low Moderate	0	0	0	0
Total	0	0	0	384
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Provided funds to assist Boys and Girls Club to make improvements to their playground at their North Las Vegas Carey Avenue site.	

PGM Year: 2012

Project: 0003 - 2012 B Public Facilities

IDIS Activity: 3125 - Mesquite Recreation Park Improvements (MS)

Status: Open

Location: 10 E Mesquite Blvd Mesquite, NV 89027-4706

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 09/25/2012

Financing

Funded Amount: 347,921.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used to make improvemnts to parks in Mesquite NV.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0004 - 2012 B Infrastructure Improvements

IDIS Activity: 3127 - NLV Utilities Dept Flower Ave Water Bolstering (NLV)

Status: Canceled 1/23/2013 12:00:00 AM

Location: 2250 Las Vegas Blvd N N Las Vegas, NV 89030-5877

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 09/26/2012

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Improvements consistof the replacement of the 4 inch Asbestos Cement pipes with new 8 inch water main in Flower Avenue, as well as removal and replacement of one existing fire hydrant.12313: Reallocated funds to eligible project water main replacement at Ellis, Haddock & McCarran.

Proposed Accomplishments

People (General) : 1,576

Total Population in Service Area: 2,884

Census Tract Percent Low / Mod: 54.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0046 - Boulder City ADA Pool Improvements

IDIS Activity: 3140 - Boulder City ADA Pool Improvements

Status: Open

Location: 861 Avenue B Boulder City, NV 89005-3717

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 12/19/2012

Financing

Funded Amount: 80,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Boulder City has amended its 5-year CIP, moving $80,000 of ADA sidewalk funds to the ADA Pool Improvements project.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Environmental Review completed in July 2013 and project will go out to bid in Fall 2013.	

PGM Year: 2008

Project: 0052 - North Las Vegas Library Air Chiller Emergency Repair

IDIS Activity: 3141 - NLV Library Air Chiller Repair

Status: Open

Location: 2300 Civic Center Dr North Las Vegas, NV 89030-5839

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 01/23/2013

Financing

Funded Amount: 100,000.00

Drawn Thru Program Year: 46,460.00

Drawn In Program Year: 46,460.00

Description:

Funds will be used to repair the North Las Vegas Library Air Chiller.

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 54,733

Census Tract Percent Low / Mod: 67.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Library chiller repair completed. Awaiting final billing to close.	

PGM Year: 2011

Project: 0036 - NLV Utilities Dept Sewer Main

IDIS Activity: 3142 - NLV Utilities Water Main Replacement Ellis-Haddock-McCarran

Status: Open

Location: Ellis, Haddock & McCarran North Las Vegas, NV 89030

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/23/2013

Financing

Funded Amount: 454,577.41

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds reallocated from NLV Housing Rehab Project Delivery, Walker Pool PI, LV Blvd, Water Bolstering and Lake Mead Sewer upgrade will be used for a water main replacement at Ellis, Haddock and McCarran Street.

Proposed Accomplishments

People (General) : 1

Total Population in Service Area: 7,367

Census Tract Percent Low / Mod: 78.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Recently received the approval to move forward from American Council on Historic Preservation (ACHP) to sign a Memorandum of Agreement (MOA) with Nevada SHPO that will allow the project to move forward. Once SHPO approval finalized and Environmental Review complete will proceed with project.	

PGM Year: 2011

Project: 0047 - NLV Code Enforcement

IDIS Activity: 3143 - NLV Code Enforcement

Status: Open

Location: various addresses North Las Vegas, NV 89030

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 01/23/2013

Financing

Funded Amount: 63,277.33

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used to provide Code Enforcement to low-mod income areas in North Las Vegas, particularly those being served by the Emergency Repair program.

Proposed Accomplishments

Housing Units : 20

Total Population in Service Area: 57,861

Census Tract Percent Low / Mod: 67.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Code enforcement activities began in April 2013 and NLV is awaiting the first billing from the Code Enforcement Office.	

PGM Year: 2012

Project: 0006 - 2012 B Housing

IDIS Activity: 3144 - NLV Emergency Repair

Status: Open

Location: various addresses North Las Vegas, NV 89030

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/23/2013

Financing

Funded Amount: 97,100.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds will be used to assist North Las Vegas home owners with emergency repairs to their housing units.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No funds expended in FY 2012 as using 2010 funding first. Under that funding, assisted 18 households.	

PGM Year: 2012

Project: 0006 - 2012 B Housing

IDIS Activity: 3145 - NLV Housing Rehab Project Delivery

Status: Open

Location: various addresses north las vegsa, NV 89030

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 01/23/2013

Financing

Description:

Funds will be used to pay for staff associated with the Emergency Repair program.

Funded Amount:	97,100.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Completed 18 emergency rehab projects. These funds helped pay for staff for the program.	

PGM Year:	2012
Project:	0006 - 2012 B Housing
IDIS Activity:	3146 - NLV Habitat - Colton & Brazil

Status:	Open	Objective:	Provide decent affordable housing		
Location:	Colton & Brazil North Las Vegas, NV 89030	Outcome:	Affordability		
		Matrix Code:	Construction of Housing (12)	National Objective:	LMH

Initial Funding Date: 01/23/2013

Financing

Funded Amount:	160,215.00
Drawn Thru Program Year:	133,317.79
Drawn In Program Year:	133,317.79

Description:

Funds will be used to complete the construction of 6 single family homes through Habitat for Humanity. Also see 2755 & 2843.
Aug 2013: Vertical construction underway.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	In May, Habitat for Humanity submitted a draw for funds which included the block wall located at the south side of the property. Lot#1 Dedication date was June 22nd. Lot #2 Had a dedication date in mid-July. Offsite: The Water/Sewer lateral connections are complete. The curb started immediately after Sewer/Water installation with dry utilities following. All houses are under construction on the site.	

Total Funded Amount:	**$56,443,933.32**
Total Drawn Thru Program Year:	**$50,627,199.50**
Total Drawn In Program Year:	**$12,783,754.45**

APPENDIX D: STATUS OF HOME GRANTS

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	$1,499,000.00	$0.00	$493,585.00	32.9%	$0.00	$1,005,415.00	$1,499,000.00	100.0%
1993	$991,000.00	$50,000.00	$598,541.00	60.3%	$0.00	$342,459.00	$991,000.00	100.0%
1994	$2,918,000.00	$390,675.00	$724,955.28	24.8%	$0.00	$1,802,369.72	$2,918,000.00	100.0%
1995	$3,152,000.00	$419,711.00	$512,665.42	16.2%	$0.00	$2,219,623.58	$3,152,000.00	100.0%
1996	$3,261,000.00	$452,322.00	$862,617.00	26.4%	$0.00	$1,946,061.00	$3,261,000.00	100.0%
1997	$3,195,000.00	$394,653.00	$596,000.00	18.6%	$1,087,395.56	$1,116,951.44	$3,195,000.00	100.0%
1998	$3,405,000.00	$390,500.00	$968,732.00	28.4%	$1,725,597.05	$320,170.95	$3,405,000.00	100.0%
1999	$3,684,000.00	$368,400.00	$1,309,656.00	35.5%	$1,695,581.00	$310,363.00	$3,684,000.00	100.0%
2000	$3,512,000.00	$351,200.00	$801,936.96	22.8%	$1,879,513.00	$479,350.04	$3,512,000.00	100.0%
2001	$4,133,000.00	$508,350.00	$903,540.28	21.8%	$2,337,763.00	$383,346.72	$4,133,000.00	100.0%
2002	$4,124,000.00	$487,400.00	$919,232.00	22.2%	$1,974,572.00	$742,796.00	$4,124,000.00	100.0%
2003	$6,417,840.00	$670,686.00	$2,371,762.22	36.9%	$2,593,282.00	$782,109.78	$6,417,840.00	100.0%
2004	$7,182,129.00	$709,635.10	$1,348,500.37	18.7%	$2,615,083.89	$2,508,909.64	$7,182,129.00	100.0%
2005	$6,312,258.00	$635,232.10	$962,861.07	15.2%	$2,431,347.00	$2,282,817.83	$6,312,258.00	100.0%
2006	$3,494,680.00	$370,197.80	$653,235.23	18.6%	$558,195.68	$1,913,051.29	$3,494,680.00	100.0%
2007	$3,480,852.00	$368,815.00	$1,384,284.96	39.7%	$696,170.00	$1,031,582.04	$3,480,852.00	100.0%
2008	$3,313,850.00	$328,447.00	$492,671.25	14.8%	$597,081.00	$1,895,650.75	$3,313,850.00	100.0%
2009	$3,680,224.00	$368,022.00	$552,033.60	15.0%	$662,441.00	$2,097,727.40	$3,680,224.00	100.0%
2010	$3,670,250.00	$367,025.00	$1,713,947.53	46.6%	$660,645.00	$928,632.47	$3,670,250.00	100.0%
2011	$3,259,271.00	$325,927.00	$882,005.88	27.0%	$0.00	$1,607,919.15	$2,815,852.03	86.3%
2012	$2,580,903.00	$258,090.30	$387,135.45	15.0%	$0.00	$0.00	$645,225.75	25.0%
Total	**$77,266,257.00**	**$8,215,288.30**	**$19,439,898.50**	**25.1%**	**$21,514,667.18**	**$25,717,306.80**	**$74,887,160.78**	**96.9%**

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	10,000.00	$10,000.00	100.0%	$10,000.00	$0.00	$10,000.00	100.0%
1995	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	259,469.00	$259,469.00	100.0%	$259,469.00	$0.00	$259,469.00	100.0%
1998	15,651.70	$15,651.70	100.0%	$15,651.70	$0.00	$15,651.70	100.0%
1999	58,456.03	$58,456.03	100.0%	$58,456.03	$0.00	$58,456.03	100.0%
2000	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	72,387.21	$72,387.21	100.0%	$72,387.21	$0.00	$72,387.21	100.0%
2002	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2003	1,143,928.20	$1,143,928.20	100.0%	$1,143,928.20	$0.00	$1,143,928.20	100.0%
2004	240,275.57	$240,275.57	100.0%	$240,275.57	$0.00	$240,275.57	100.0%
2005	1,180,871.94	$1,180,871.94	100.0%	$1,180,871.94	$0.00	$1,180,871.94	100.0%
2006	5,737,337.87	$5,737,337.87	100.0%	$5,737,337.87	$0.00	$5,737,337.87	100.0%
2007	533,911.26	$533,911.26	100.0%	$533,911.26	$0.00	$533,911.26	100.0%
2008	858,802.64	$858,802.64	100.0%	$858,802.64	$0.00	$858,802.64	100.0%
2009	7,074.13	$7,074.13	100.0%	$7,074.13	$0.00	$7,074.13	100.0%
2010	0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2011	689,160.49	$689,160.49	100.0%	$684,160.49	$0.00	$684,160.49	99.2%
2012	163,068.35	$163,068.35	100.0%	$156,618.85	$0.00	$156,618.85	96.0%
Total	**10,970,394.39**	**$10,970,394.39**	**100.0%**	**$10,958,944.89**	**$0.00**	**$10,958,944.89**	**99.8%**

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	$1,499,000.00	$1,499,000.00	$0.00	$1,499,000.00	$0.00	1,499,000.00	100.0%	$0.00
1993	$991,000.00	$991,000.00	$0.00	$991,000.00	$0.00	991,000.00	100.0%	$0.00
1994	$2,918,000.00	$2,918,000.00	$0.00	$2,918,000.00	$0.00	2,918,000.00	100.0%	$0.00
1995	$3,152,000.00	$3,152,000.00	$0.00	$3,152,000.00	$0.00	3,152,000.00	100.0%	$0.00
1996	$3,261,000.00	$3,261,000.00	$0.00	$3,261,000.00	$0.00	3,261,000.00	100.0%	$0.00
1997	$3,195,000.00	$3,195,000.00	$0.00	$3,195,000.00	$0.00	3,195,000.00	100.0%	$0.00
1998	$3,405,000.00	$3,405,000.00	$0.00	$3,405,000.00	$0.00	3,405,000.00	100.0%	$0.00
1999	$3,684,000.00	$3,684,000.00	$0.00	$3,684,000.00	$0.00	3,684,000.00	100.0%	$0.00
2000	$3,512,000.00	$3,512,000.00	$0.00	$3,512,000.00	$0.00	3,512,000.00	100.0%	$0.00
2001	$4,133,000.00	$4,133,000.00	$0.00	$4,133,000.00	$0.00	4,133,000.00	100.0%	$0.00
2002	$4,124,000.00	$4,124,000.00	$0.00	$4,124,000.00	$0.00	4,124,000.00	100.0%	$0.00
2003	$6,417,840.00	$6,417,840.00	$0.00	$6,417,840.00	$0.00	6,417,840.00	100.0%	$0.00
2004	$7,182,129.00	$7,182,129.00	$0.00	$7,182,129.00	$0.00	7,182,129.00	100.0%	$0.00
2005	$6,312,258.00	$6,312,258.00	$0.00	$6,312,258.00	$0.00	6,312,258.00	100.0%	$0.00
2006	$3,494,680.00	$3,494,680.00	$0.00	$3,494,680.00	$0.00	3,494,680.00	100.0%	$0.00
2007	$3,480,852.00	$3,254,604.64	$0.00	$3,254,604.64	$0.00	3,254,604.64	93.5%	$226,247.36
2008	$3,313,850.00	$3,037,029.04	$0.00	$3,037,029.04	$0.00	3,037,029.04	91.6%	$276,820.96
2009	$3,680,224.00	$2,805,948.17	$0.00	$2,805,948.17	$0.00	2,805,948.17	76.2%	$874,275.83
2010	$3,670,250.00	$1,251,824.68	$0.00	$1,251,824.68	$0.00	1,251,824.68	34.1%	$2,418,425.32
2011	$3,259,271.00	$519,622.15	$0.00	$519,622.15	$0.00	519,622.15	15.9%	$2,739,648.85
2012	$2,580,903.00	$0.00	$0.00	$0.00	$0.00	0.00	0.0%	$2,580,903.00
Total	**$77,266,257.00**	**$68,149,935.68**	**$0.00**	**$68,149,935.68**	**$0.00**	**68,149,935.68**	**88.2%**	**$9,116,321.32**

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	$1,499,000.00	$1,499,000.00	100.0%	$1,499,000.00	$0.00	$1,499,000.00	100.0%	$0.00	$1,499,000.00	100.0%
1993	$941,000.00	$941,000.00	100.0%	$941,000.00	$0.00	$941,000.00	100.0%	$0.00	$941,000.00	100.0%
1994	$2,527,325.00	$2,527,325.00	100.0%	$2,527,325.00	$0.00	$2,527,325.00	100.0%	$0.00	$2,527,325.00	100.0%
1995	$2,732,289.00	$2,732,289.00	100.0%	$2,732,289.00	$0.00	$2,732,289.00	100.0%	$0.00	$2,732,289.00	100.0%
1996	$2,808,678.00	$2,808,678.00	100.0%	$2,808,678.00	$0.00	$2,808,678.00	100.0%	$0.00	$2,808,678.00	100.0%
1997	$2,800,347.00	$2,800,347.00	100.0%	$2,800,347.00	$0.00	$2,800,347.00	100.0%	$0.00	$2,800,347.00	100.0%
1998	$3,014,500.00	$3,014,500.00	100.0%	$3,014,500.00	$0.00	$3,014,500.00	100.0%	$0.00	$3,014,500.00	100.0%
1999	$3,315,600.00	$3,315,600.00	100.0%	$3,315,600.00	$0.00	$3,315,600.00	100.0%	$0.00	$3,315,600.00	100.0%
2000	$3,160,800.00	$3,160,800.00	100.0%	$3,160,800.00	$0.00	$3,160,800.00	100.0%	$0.00	$3,160,800.00	100.0%
2001	$3,624,650.00	$3,624,650.00	100.0%	$3,624,650.00	$0.00	$3,624,650.00	100.0%	$0.00	$3,624,650.00	100.0%
2002	$3,636,600.00	$3,636,600.00	100.0%	$3,636,600.00	$0.00	$3,636,600.00	100.0%	$0.00	$3,636,600.00	100.0%
2003	$5,747,154.00	$5,747,154.00	100.0%	$5,747,154.00	$0.00	$5,747,154.00	100.0%	$0.00	$5,747,154.00	100.0%
2004	$6,472,493.90	$6,472,493.90	100.0%	$6,472,493.90	$0.00	$6,472,493.90	100.0%	$0.00	$6,472,493.90	100.0%
2005	$5,677,025.90	$5,677,025.90	100.0%	$5,677,025.90	$0.00	$5,677,025.90	100.0%	$0.00	$5,677,025.90	100.0%
2006	$3,124,482.20	$3,124,482.20	100.0%	$3,124,482.20	$0.00	$3,124,482.20	100.0%	$0.00	$3,124,482.20	100.0%
2007	$3,112,037.00	$3,112,037.00	100.0%	$3,112,037.00	$0.00	$3,112,037.00	100.0%	$0.00	$3,112,037.00	100.0%
2008	$2,985,403.00	$2,985,403.00	100.0%	$2,985,403.00	$0.00	$2,985,403.00	100.0%	$0.00	$2,985,403.00	100.0%
2009	$3,312,202.00	$2,933,213.30	88.5%	$2,805,948.17	$0.00	$2,805,948.17	84.7%	$0.00	$2,805,948.17	84.7%
2010	$3,303,225.00	$1,424,164.88	43.1%	$1,251,824.68	$0.00	$1,251,824.68	37.8%	$0.00	$1,251,824.68	37.8%
2011	$2,933,344.00	$1,607,919.15	54.8%	$519,622.15	$0.00	$519,622.15	17.7%	$0.00	$519,622.15	17.7%
2012	$2,322,812.70	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$69,050,968.70**	**$63,144,682.33**	**91.4%**	**$61,756,780.00**	**$0.00**	**$61,756,780.00**	**89.4%**	**$0.00**	**$61,756,780.00**	**89.4%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$99,100.00	$0.00	$50,000.00	50.4%	$0.00	$50,000.00	100.0%	$0.00
1994	$291,800.00	$1,000.00	$291,800.00	99.6%	$0.00	$291,800.00	100.0%	$0.00
1995	$315,200.00	$0.00	$315,200.00	100.0%	$0.00	$315,200.00	100.0%	$0.00
1996	$326,100.00	$0.00	$326,100.00	100.0%	$0.00	$326,100.00	100.0%	$0.00
1997	$319,500.00	$25,946.90	$319,500.00	92.4%	$0.00	$319,500.00	100.0%	$0.00
1998	$340,500.00	$1,565.17	$340,500.00	99.5%	$0.00	$340,500.00	100.0%	$0.00
1999	$368,400.00	$5,845.60	$368,400.00	98.4%	$0.00	$368,400.00	100.0%	$0.00
2000	$351,200.00	$0.00	$351,200.00	100.0%	$0.00	$351,200.00	100.0%	$0.00
2001	$413,300.00	$7,238.72	$413,300.00	98.2%	$0.00	$413,300.00	100.0%	$0.00
2002	$412,400.00	$0.00	$412,400.00	100.0%	$0.00	$412,400.00	100.0%	$0.00
2003	$641,784.00	$114,392.82	$641,784.00	84.8%	$0.00	$641,784.00	100.0%	$0.00
2004	$676,135.10	$24,027.55	$676,135.10	96.5%	$0.00	$676,135.10	100.0%	$0.00
2005	$607,232.10	$118,087.19	$607,232.10	83.7%	$0.00	$607,232.10	100.0%	$0.00
2006	$342,197.80	$573,733.78	$342,197.80	37.3%	$0.00	$342,197.80	100.0%	$0.00
2007	$340,815.00	$53,391.12	$340,815.00	86.4%	$53,391.12	$114,567.64	33.6%	$226,247.36
2008	$414,327.76	$85,880.26	$328,447.00	65.6%	$171,761.02	$51,626.04	15.7%	$276,820.96
2009	$368,729.81	$707.41	$368,022.00	99.6%	$1,415.22	$0.00	0.0%	$368,022.00
2010	$367,025.00	$0.00	$367,025.00	100.0%	$0.00	$0.00	0.0%	$367,025.00
2011	$325,927.10	$68,916.04	$325,927.00	82.5%	$68,916.14	$0.00	0.0%	$325,927.00
2012	$258,090.30	$16,306.83	$258,090.30	94.0%	$16,306.83	$0.00	0.0%	$258,090.30
Total	**$7,579,763.97**	**$1,097,039.39**	**$7,444,075.30**	**85.7%**	**$311,790.33**	**$5,621,942.68**	**75.5%**	**$1,822,132.62**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$145,900.00	$98,875.00	67.7%	$47,025.00	$98,875.00	100.0%	$0.00
1995	$157,600.00	$104,511.00	66.3%	$53,089.00	$104,511.00	100.0%	$0.00
1996	$163,050.00	$126,222.00	77.4%	$36,828.00	$126,222.00	100.0%	$0.00
1997	$159,750.00	$75,153.00	47.0%	$84,597.00	$75,153.00	100.0%	$0.00
1998	$170,250.00	$50,000.00	29.3%	$120,250.00	$50,000.00	100.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$206,650.00	$95,050.00	45.9%	$111,600.00	$95,050.00	100.0%	$0.00
2002	$206,200.00	$75,000.00	36.3%	$131,200.00	$75,000.00	100.0%	$0.00
2003	$320,892.00	$28,902.00	9.0%	$291,990.00	$28,902.00	100.0%	$0.00
2004	$43,500.00	$33,500.00	77.0%	$10,000.00	$33,500.00	100.0%	$0.00
2005	$303,616.05	$28,000.00	9.2%	$275,616.05	$28,000.00	100.0%	$0.00
2006	$78,000.00	$28,000.00	35.8%	$50,000.00	$28,000.00	100.0%	$0.00
2007	$170,407.50	$28,000.00	16.4%	$142,407.50	$28,000.00	100.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$2,125,815.55**	**$771,213.00**	**36.2%**	**$1,354,602.55**	**$771,213.00**	**100.0%**	**$0.00**

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$224,850.00	$493,585.00	$493,585.00	219.5%	$0.00	$493,585.00	100.0%	$0.00	$493,585.00	100.0%	$0.00
1993	$148,650.00	$598,541.00	$598,541.00	402.6%	$0.00	$598,541.00	100.0%	$0.00	$598,541.00	100.0%	$0.00
1994	$437,700.00	$724,955.28	$724,955.28	165.6%	$0.00	$724,955.28	100.0%	$0.00	$724,955.28	100.0%	$0.00
1995	$472,800.00	$512,665.42	$512,665.42	108.4%	$0.00	$512,665.42	100.0%	$0.00	$512,665.42	100.0%	$0.00
1996	$489,150.00	$862,617.00	$862,617.00	176.3%	$0.00	$862,617.00	100.0%	$0.00	$862,617.00	100.0%	$0.00
1997	$479,250.00	$596,000.00	$596,000.00	124.3%	$0.00	$596,000.00	100.0%	$0.00	$596,000.00	100.0%	$0.00
1998	$510,750.00	$968,732.00	$968,732.00	189.6%	$0.00	$968,732.00	100.0%	$0.00	$968,732.00	100.0%	$0.00
1999	$552,600.00	$1,309,656.00	$1,309,656.00	236.9%	$0.00	$1,309,656.00	100.0%	$0.00	$1,309,656.00	100.0%	$0.00
2000	$526,800.00	$801,936.96	$801,936.96	152.2%	$0.00	$801,936.96	100.0%	$0.00	$801,936.96	100.0%	$0.00
2001	$619,950.00	$903,540.28	$903,540.28	145.7%	$0.00	$903,540.28	100.0%	$0.00	$903,540.28	100.0%	$0.00
2002	$618,600.00	$919,232.00	$919,232.00	148.5%	$0.00	$919,232.00	100.0%	$0.00	$919,232.00	100.0%	$0.00
2003	$962,676.00	$2,371,762.22	$2,371,762.22	246.3%	$0.00	$2,371,762.22	100.0%	$0.00	$2,371,762.22	100.0%	$0.00
2004	$960,715.20	$1,348,500.37	$1,348,500.37	140.3%	$0.00	$1,348,500.37	100.0%	$0.00	$1,348,500.37	100.0%	$0.00
2005	$910,848.15	$962,861.07	$962,861.07	105.7%	$0.00	$962,861.07	100.0%	$0.00	$962,861.07	100.0%	$0.00
2006	$513,296.70	$653,235.23	$653,235.23	127.2%	$0.00	$653,235.23	100.0%	$0.00	$653,235.23	100.0%	$0.00
2007	$511,222.50	$1,384,284.96	$1,384,284.96	270.7%	$0.00	$1,384,284.96	100.0%	$0.00	$1,384,284.96	100.0%	$0.00
2008	$492,671.25	$492,671.25	$492,671.25	100.0%	$0.00	$492,671.25	100.0%	$0.00	$492,671.25	100.0%	$0.00
2009	$552,033.60	$552,033.60	$552,033.60	100.0%	$0.00	$552,033.60	100.0%	$0.00	$552,033.60	100.0%	$0.00
2010	$550,537.50	$1,713,947.53	$1,713,947.53	311.3%	$0.00	$495,532.41	28.9%	$1,218,415.12	$323,192.21	18.8%	$1,390,755.32
2011	$488,890.65	$882,005.88	$882,005.88	180.4%	$0.00	$0.00	0.0%	$882,005.88	$0.00	0.0%	$882,005.88
2012	$387,135.45	$387,135.45	$387,135.45	100.0%	$0.00	$0.00	0.0%	$387,135.45	$0.00	0.0%	$387,135.45
Total	**$11,411,127.00**	**$19,439,898.50**	**$19,439,898.50**	**170.3%**	**$0.00**	**$16,952,342.05**	**87.2%**	**$2,487,556.45**	**$16,780,001.85**	**86.3%**	**$2,659,896.65**

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$49,358.50	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$59,854.10	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$72,495.53	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$51,266.54	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$86,261.70	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$59,600.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$96,873.20	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$130,965.60	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$80,193.70	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$90,354.03	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$91,923.20	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$237,176.22	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$134,850.04	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$96,286.11	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$65,323.52	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$138,428.50	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$49,267.13	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$55,203.36	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$171,394.75	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$88,200.59	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$38,713.55	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$1,943,989.85**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Commited	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Commited	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$1,087,395.56	$1,087,395.56	100.0%	$0.00	$1,087,395.56	100.0%	$0.00
1998	$1,725,597.05	$1,725,597.05	100.0%	$0.00	$1,725,597.05	100.0%	$0.00
1999	$1,695,581.00	$1,695,581.00	100.0%	$0.00	$1,695,581.00	100.0%	$0.00
2000	$1,879,513.00	$1,879,513.00	100.0%	$0.00	$1,879,513.00	100.0%	$0.00
2001	$2,337,763.00	$2,337,763.00	100.0%	$0.00	$2,337,763.00	100.0%	$0.00
2002	$1,974,572.00	$1,974,572.00	100.0%	$0.00	$1,974,572.00	100.0%	$0.00
2003	$2,593,282.00	$2,593,282.00	100.0%	$0.00	$2,593,282.00	100.0%	$0.00
2004	$2,615,083.89	$2,615,083.89	100.0%	$0.00	$2,615,083.89	100.0%	$0.00
2005	$2,431,347.00	$2,431,347.00	100.0%	$0.00	$2,431,347.00	100.0%	$0.00
2006	$558,195.68	$558,195.68	100.0%	$0.00	$558,195.68	100.0%	$0.00
2007	$696,170.00	$696,170.00	100.0%	$0.00	$696,170.00	100.0%	$0.00
2008	$597,081.00	$597,081.00	100.0%	$0.00	$597,081.00	100.0%	$0.00
2009	$662,441.00	$283,452.30	42.7%	$378,988.70	$156,187.17	23.5%	$506,253.83
2010	$660,645.00	$0.00	0.0%	$660,645.00	$0.00	0.0%	$660,645.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$21,514,667.18**	**$20,475,033.48**	**95.1%**	**$1,039,633.70**	**$20,347,768.35**	**94.5%**	**$1,166,898.83**

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	$1,499,000.00	$0.00	$1,499,000.00	$1,499,000.00	$0.00	$1,499,000.00	$0.00	$1,499,000.00	$0.00
1993	$991,000.00	$0.00	$941,000.00	$941,000.00	$50,000.00	$991,000.00	$0.00	$991,000.00	$0.00
1994	$2,918,000.00	$10,000.00	$2,537,325.00	$2,537,325.00	$390,675.00	$2,928,000.00	$0.00	$2,928,000.00	$0.00
1995	$3,152,000.00	$0.00	$2,732,289.00	$2,732,289.00	$419,711.00	$3,152,000.00	$0.00	$3,152,000.00	$0.00
1996	$3,261,000.00	$0.00	$2,808,678.00	$2,808,678.00	$452,322.00	$3,261,000.00	$0.00	$3,261,000.00	$0.00
1997	$3,195,000.00	$259,469.00	$3,059,816.00	$3,059,816.00	$394,653.00	$3,454,469.00	$0.00	$3,454,469.00	$0.00
1998	$3,405,000.00	$15,651.70	$3,030,151.70	$3,030,151.70	$390,500.00	$3,420,651.70	$0.00	$3,420,651.70	$0.00
1999	$3,684,000.00	$58,456.03	$3,374,056.03	$3,374,056.03	$368,400.00	$3,742,456.03	$0.00	$3,742,456.03	$0.00
2000	$3,512,000.00	$0.00	$3,160,800.00	$3,160,800.00	$351,200.00	$3,512,000.00	$0.00	$3,512,000.00	$0.00
2001	$4,133,000.00	$72,387.21	$3,697,037.21	$3,697,037.21	$508,350.00	$4,205,387.21	$0.00	$4,205,387.21	$0.00
2002	$4,124,000.00	$0.00	$3,636,600.00	$3,636,600.00	$487,400.00	$4,124,000.00	$0.00	$4,124,000.00	$0.00
2003	$6,417,840.00	$1,143,928.20	$6,891,082.20	$6,891,082.20	$670,686.00	$7,561,768.20	$0.00	$7,561,768.20	$0.00
2004	$7,182,129.00	$240,275.57	$6,712,769.47	$6,712,769.47	$709,635.10	$7,422,404.57	$0.00	$7,422,404.57	$0.00
2005	$6,312,258.00	$1,180,871.94	$6,857,897.84	$6,857,897.84	$635,232.10	$7,493,129.94	$0.00	$7,493,129.94	$0.00
2006	$3,494,680.00	$5,737,337.87	$8,861,820.07	$8,861,820.07	$370,197.80	$9,232,017.87	$0.00	$9,232,017.87	$0.00
2007	$3,480,852.00	$533,911.26	$3,645,948.26	$3,645,948.26	$142,567.64	$3,788,515.90	$0.00	$3,788,515.90	$226,247.36
2008	$3,313,850.00	$858,802.64	$3,844,205.64	$3,844,205.64	$51,626.04	$3,895,831.68	$0.00	$3,895,831.68	$276,820.96
2009	$3,680,224.00	$7,074.13	$2,940,287.43	$2,813,022.30	$0.00	$2,813,022.30	$0.00	$2,813,022.30	$874,275.83
2010	$3,670,250.00	$0.00	$1,424,164.88	$1,251,824.68	$0.00	$1,251,824.68	$0.00	$1,251,824.68	$2,418,425.32
2011	$3,259,271.00	$694,160.49	$2,297,079.64	$1,203,782.64	$0.00	$1,203,782.64	$0.00	$1,203,782.64	$2,749,648.85
2012	$2,580,903.00	$201,014.70	$163,068.35	$156,618.85	$0.00	$156,618.85	$0.00	$156,618.85	$2,625,298.85
Total	**$77,266,257.00**	**$11,013,340.74**	**$74,115,076.72**	**$72,715,724.89**	**$6,393,155.68**	**$79,108,880.57**	**$0.00**	**$79,108,880.57**	**$9,170,717.17**

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	$1,499,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	$991,000.00	$0.00	94.9%	94.9%	5.0%	100.0%	0.0%	100.0%	0.0%
1994	$2,918,000.00	$10,000.00	86.9%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1995	$3,152,000.00	$0.00	86.6%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1996	$3,261,000.00	$0.00	86.1%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1997	$3,195,000.00	$259,469.00	95.7%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1998	$3,405,000.00	$15,651.70	88.9%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1999	$3,684,000.00	$58,456.03	91.5%	90.1%	9.8%	100.0%	0.0%	100.0%	0.0%
2000	$3,512,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$4,133,000.00	$72,387.21	89.4%	87.9%	12.0%	100.0%	0.0%	100.0%	0.0%
2002	$4,124,000.00	$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
2003	$6,417,840.00	$1,143,928.20	107.3%	91.1%	8.8%	100.0%	0.0%	100.0%	0.0%
2004	$7,182,129.00	$240,275.57	93.4%	90.4%	9.5%	99.9%	0.0%	99.9%	0.0%
2005	$6,312,258.00	$1,180,871.94	108.6%	91.5%	8.4%	100.0%	0.0%	100.0%	0.0%
2006	$3,494,680.00	$5,737,337.87	253.5%	95.9%	4.0%	100.0%	0.0%	100.0%	0.0%
2007	$3,480,852.00	$533,911.26	104.7%	90.8%	3.5%	94.3%	0.0%	94.3%	5.6%
2008	$3,313,850.00	$858,802.64	116.0%	92.1%	1.2%	93.3%	0.0%	93.3%	6.6%
2009	$3,680,224.00	$7,074.13	79.8%	76.2%	0.0%	76.2%	0.0%	76.2%	23.7%
2010	$3,670,250.00	$0.00	38.8%	34.1%	0.0%	34.1%	0.0%	34.1%	65.8%
2011	$3,259,271.00	$694,160.49	70.4%	30.4%	0.0%	30.4%	0.0%	30.4%	69.5%
2012	$2,580,903.00	$201,014.70	6.3%	5.6%	0.0%	5.6%	0.0%	5.6%	94.3%
Total	**$77,266,257.00**	**$11,013,340.74**	**95.9%**	**82.3%**	**7.2%**	**89.6%**	**0.0%**	**89.6%**	**10.3%**

APPENDIX E: NEEDS TABLES UPDATED

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 8/31/2014)

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Clark County Program Year: 2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME /LIHTF	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)						
Homeless households	102	102	☐	☐	☐	☐
Non-homeless households	78	78	☒	☒	☐	☐
Special needs households	441	441	☐	☒	☐	☐
Total Sec. 215 Beneficiaries*	621	621	☒	☒	☐	☐
RENTAL GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	☐	☐		☐
Production of new units	441	441	☐	☒		☐
Rehabilitation of existing units	0	0	☐	☒	☐	☐
Rental Assistance	102	102	☐	☒		☐
Total Sec. 215 Affordable Rental	543	543	☐	☒	☐	☐
HOME OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units			☐	☒		
Production of new units	5	5	☐	☒		
Rehabilitation of existing units	38	38	☒	☐		
Homebuyer Assistance	35	35	☐	☒		☐
Total Sec. 215 Affordable Owner	78	78	☒	☒	☐	☐
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	0	0	☐	☒		☐
Production of new units	446	446	☐	☒		☐
Rehabilitation of existing units	38	38	☒	☐	☐	☐
Rental Assistance	102	102	☐	☒		☐
Homebuyer Assistance	35	35	☐	☒		☐
Combined Total Sec. 215 Goals*	621	621	☒	☒	☐	☐
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	543		☐	☒	☐	☐
Annual Owner Housing Goal	78		☒	☐	☐	☐
Total Overall Housing Goal	621		☐	☐	☐	☐

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.

APPENDIX F: HUD 40107 & 40107-A – HOME PROGRAM INCOME, MBE/WBE & MATCH REPORT

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	07/01/2012	06/30/2013	09/30/2013

Part I Participant Identification

1. Participant Number	2. Participant Name
M12-DC320224	Clark County, Nevada

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Kristin Cooper	702-455-5025

5. Address	6. City	7. State	8. Zip Code
500 S. Grand Central Parkway, PO Box 551212	Las Vegas	NV	89155-1212

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
$85,122	$87,946.35	$161,618.85	$0	$11,449.50

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	2					2
2. Dollar Amount	$1,731,981					$1,731,981
B. Sub-Contracts 1. Number	0					
2. Dollar Amount	0					

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	2		2
2. Dollar Amount	$1,731,981		$1,731,981
D. Sub-Contracts 1. Number			
2. Dollar Amounts			

form **HUD-40107** (11/92)

Office of Community Planning and Development

Public reporting burden for this collection of information is estimated to average 0.75 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2601-0013) Washington, D.C. 20503. Do not send this completed form to either of these addresses.

Part I: Participant Information

Match Contributions for Federal Fiscal Year: 2012

1. Participant No: (assigned by HUD)	2. Name of the Participating Jurisdiction:	3. Name of Contact: (person completing this report)
DC320224	Clark County, Nevada Home Consortium	Kris Garry
5. Street Address of the Participating Jurisdiction:		4. Contact's Phone No. (include area code)
500 S. Grand Central Parkway		(702) 455-5025

6. City:	7. State:	8. Zip Code:
Las Vegas	Nevada	89155-1212

Part II: Fiscal Year Summary

1. Excess match from prior federal fiscal year		
2. Match contributed during current federal fiscal year (see Part III.9.)		
3. Total match available for current federal fiscal year (line 1 + line 2)		
4. Match liability for current federal fiscal year	Expended	STATE AND FEDERAL
5. Excess match carried over to next federal fiscal year (line 3 - line 4)		

Part III: Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-fed. sources)	4. Foregone Taxes, Fees Charges	5. Appraised Land/Real Property		6. Required InfraStructure	7. Site Prepreparation Construction Materials Donated Labor	8. Bond Financing	9. Total Match
CL4124	07/24/2012	26,849.00							$26,849.00
Cl4125	07/24/2012	2,264.00							$2,264.00
CL1181	07/24/2012	10,046.00							$10,046.00
CL1182	08/21/2012	9,327.00							$9,327.00
CL4126	08/21/2012	27,681.00							$27,681.00
CL4127	08/21/2012	1,974.00							$1,974.00
CL4128	09/05/2012	30,092.00							$30,092.00
CL4129	09/05/2012	2,214.00							$2,214.00
CL1183	09/05/2012	9,927.00							$9,927.00
CL70	10/11/2012	580,662.00							$580,662.00
CL4130	10/16/2012	29,778.00							$29,778.00
CL4131	10/16/2012	1,974.00							$1,974.00
CL1184	10/16/2012	9,458.00							$9,458.00
CL1185	10/16/2012	1,533.00							$1,533.00
CL4132	11/05/2012	26,075.00							$26,075.00
CL4133	11/05/2012	4,579.00							$4,579.00
CL1186	11/05/2012	9,662.00							$9,662.00
CL1187	11/05/2012	2,507.00							$2,507.00
		786,602.00							

form HUD-40107-A (11/93)

KLG 09/04/2013

1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation Construction Matls, Donated labor	8. Bond Financing	9. Total Match
CL1188	12/07/2012	3,361.00						3,361.00
CL1189	12/07/2012	10,424.00						10,424.00
CL4134	12/07/2012	28,082.00						$28,082.00
CL4135	12/07/2012	4,118.00						$4,118.00
CL4136	12/13/2012	155.00						$155.00
CL4137	12/20/2012	357.00						$357.00
CL1190	12/20/2012	670.00						$670.00
CL4138	01/07/2013	28,475.00						$28,475.00
CL4139	01/07/2013	6,104.00						$6,104.00
CL1191	01/07/2013	11,375.00						$11,375.00
CL1192	01/07/2013	5,396.00						$5,396.00
CL71	01/14/2013	9,778.54						$9,778.54
CL11-93	01/23/2013	974.00						$974.00
CL4140	01/23/2013	1,704.00						$1,704.00
CL4141	02/04/2013	27,524.00						$27,524.00
CL4142	02/04/2013	7,302.00						$7,302.00
Cl1194	02/04/2013	10,101.00						$10,101.00
CL1195	02/04/2013	4,886.00						$4,886.00
CL4143	03/06/2013	24,355.00						$24,355.00
CL144	03/06/2013	8,961.00						$8,961.00
CL1196	03/06/2013	10,861.00						$10,861.00
CL1197	03/06/2013	5,545.00						$5,545.00
CL4145	04/10/2013	24,019.00						$24,019.00
CL4146	04/10/2013	7,583.00						$7,583.00
CL1198	04/10/2013	5,463.00						$5,463.00
CL1199	04/10/2013	8,280.00						$8,280.00
CL11100	04/19/2013	2,839.00						$2,839.00
CL4147	04/19/2013	2,691.00						$2,691.00
CL4148	05/09/2013	24,575.00						$24,575.00
CL4149	05/09/2013	7,583.00						$7,583.00
CL11101	05/09/2013	7,854.00						$7,854.00
Cl11102	05/09/2013	5,463.00						$5,463.00
CL4150	06/03/2013	22,032.00						$22,032.00
CL4151	06/03/2013	11,068.00						$11,068.00
CL11103	06/03/2013	6,742.00						$6,742.00
CL11104	06/03/2013	6,260.00						$6,260.00
		$352,960.54		Page (2)				

1. Project No. or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation Construction Matls, Donated labor	8. Bond Financing	9. Total Match
								$0.00
PG 1		786,602.00						$786,602.00
PG 2		$352,960.54						$352,960.54
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
		$1,139,562.54						$1,139,562.54
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
								$0.00
				TOTAL PAGE				