

**Clark County, Dept. of Juvenile Justice Services
State of Nevada Grants Projected for Elimination
Biennium Amounts & Impacts**

State Grant

Biennium Amount

Impact

**Community Corrections Partnership
Block Grant (CCPBG)
Continuum of Care Program (CCP) &
Family Empowerment Program (FEP)**

Two Intensive Supervision Programs that serve youths (who would otherwise be detained) in the community, and provide family services.

\$1,200,000

**5 Full-Time Probation Officers
2 Full-Time Mental Health Clinicians
4 Part-Time Staff**

-CCP: Avg. caseload=22 youths/ total=191
-FEP: Avg. caseload=16 youths/ total=125
Through frequent contact and family involvement, these programs have helped to reduce the Rate of Commitment to the State 36% in the last four years.

**DCFS-DJJS Spring Mtn. Youth Camp
SMYC – Aftercare Program**

Provides partial support for Aftercare Program wraparound services and supervision for youths returning to the community from SMYC.

\$487,000

**2 Full-Time Probation Officers
1 Full-Time Clinician**

-96% of the approx. 250 youths placed at SMYC annually receives wraparound support and supervision upon release with a 88% success rate.

**DCFS-DJJS Juvenile Sex Offender
(JSO) Evaluations & Treatment**

Provides specialized assessments and intensive supervision & treatment for those youths with JSO particular needs.

\$107,400

139 youths served

Group Counseling, Individual Counseling and JSO specific evaluations were covered with these dollars.

County/State Interlocal Agreement

Provides for the partial reimbursement of costs incurred through the housing and supervision of State-committed youths in the Clark Co. Juvenile Detention Center.

\$756,000

5 Full-Time Probation Officers

-354 Nevada Youth Parolees were detained in the Clark Co. Juvenile Det. Center in 2010
This allotment helps to offset the cost of providing secure supervision for youths already committed to DCFS/NYP while detained in the Juvenile facility.

SMYC Reimbursement

Partial (7%) support of Clark County's 100-bed residential correctional facility, which is located on Angel Peak, 45 minutes from Las Vegas, and was established in 1972.

\$974,500

58 Full-Time Officers and Staff

-Approx. 250 14-18 year-old males are placed at SMYC yearly with a 90% success rate
This reimbursement supports SMYC's efforts to provide evidence-based, educational and behavioral programming and it's Forestry Work Program.

Medicaid Placements

Over the biennium, this provided substantial reimbursement for local placement of 287 youths who required JSO or mental health-specific, in-patient treatment. It supported youth with specifically diagnosed needs, which require in-patient treatment.

\$3,615,444

Currently, Nevada Medicaid provides 100% of the amount spent to place youths in residential facilities. Without room and board coverage Clark County will be required to pay \$3,615,444 for Medicaid Placements over the biennium. These JSO's and youths with other specifically diagnosed mental health needs would remain detained or would be released to the community that lacks appropriate treatment.

BIENNIUM TOTAL

\$7,140,344