

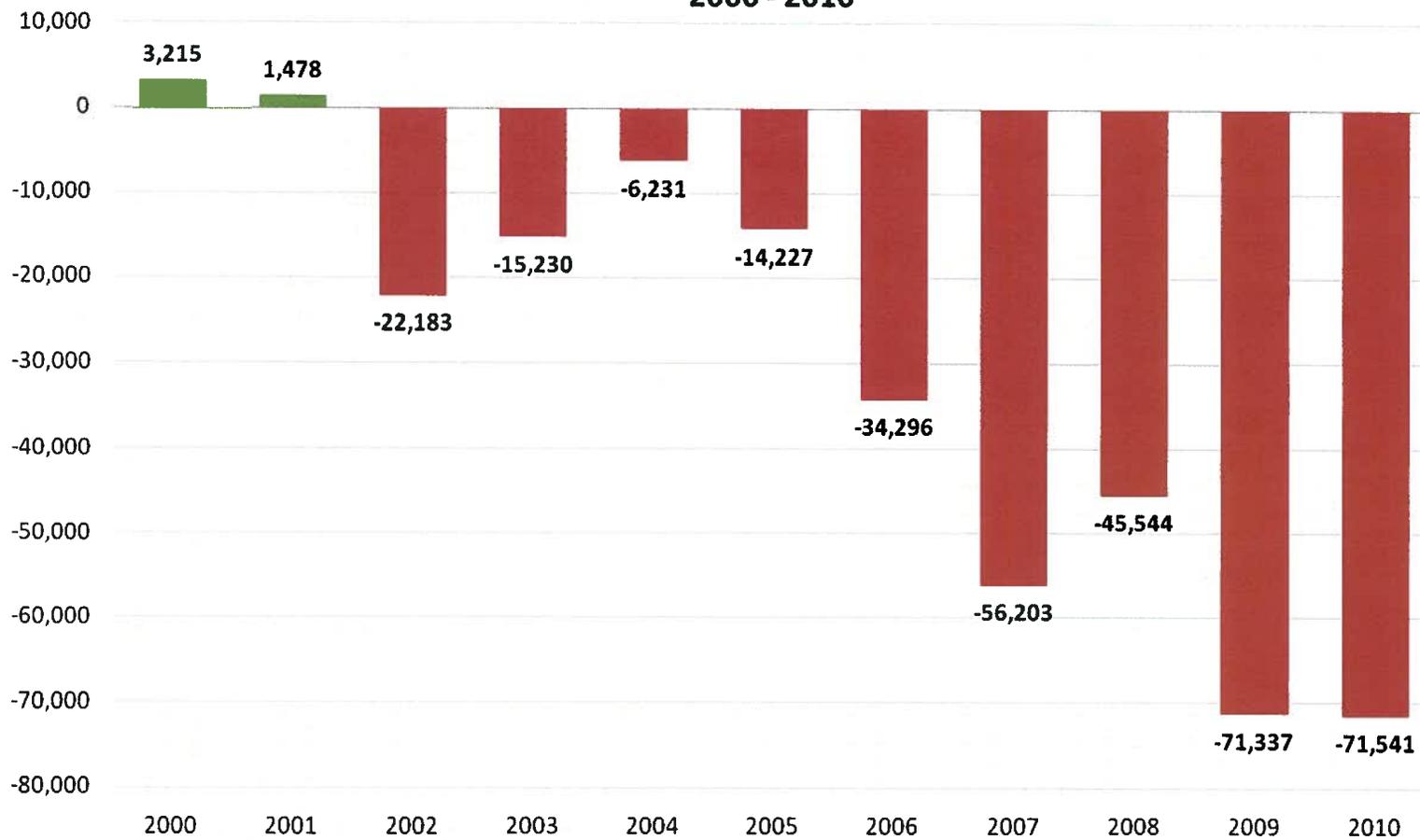
UMC Funding Reductions

(FY2008 vs FY 2010)

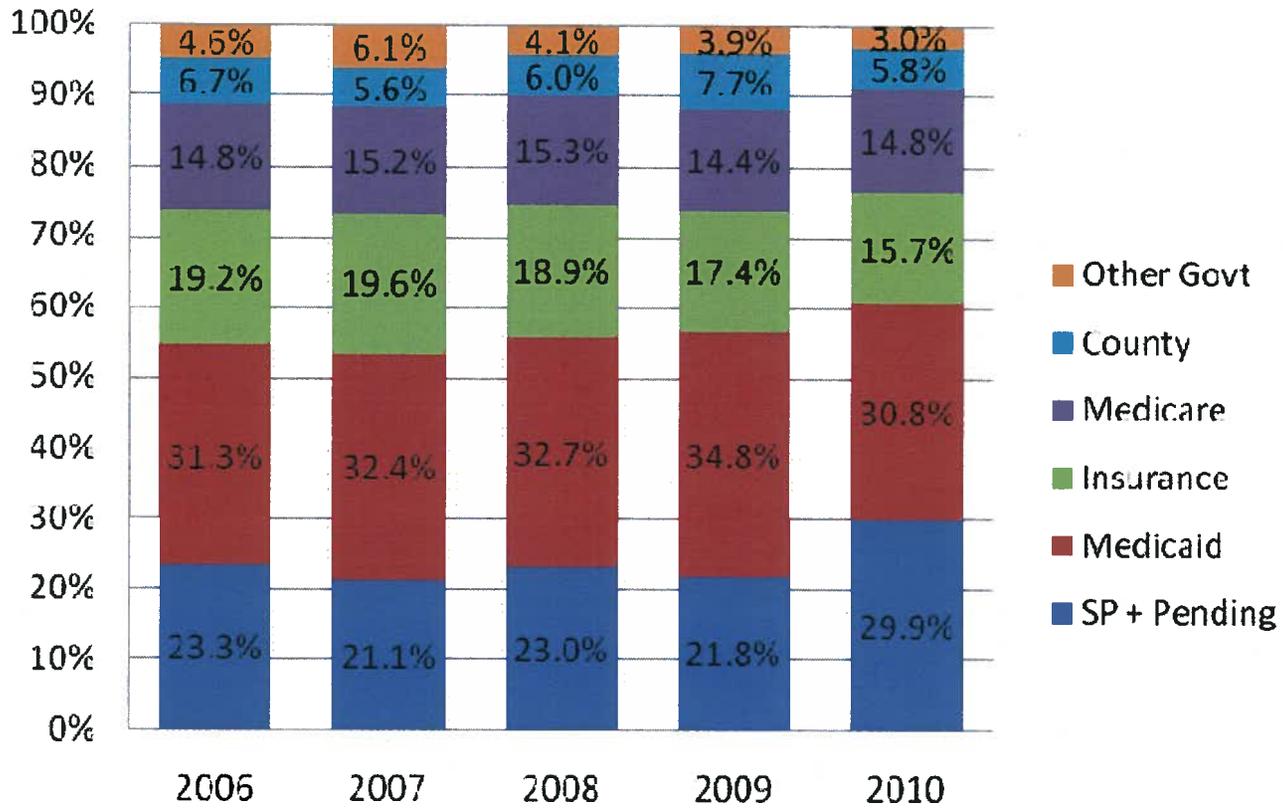
	FY 2008	FY 2009	FY 2010
Medicaid Payments	\$61,196,000	\$50,290,000	\$44,385,000
Indigent Accident Fund	6,560,200	1,879,700	1,081,000
State Supplemental Fund	6,987,700	0	0
TOTAL	\$74,743,900	\$52,170,700	\$45,466,000

UMC NET OPERATING INCOME (LOSS)

2000 - 2010



UMC Payer Mix Trend 2006-2010

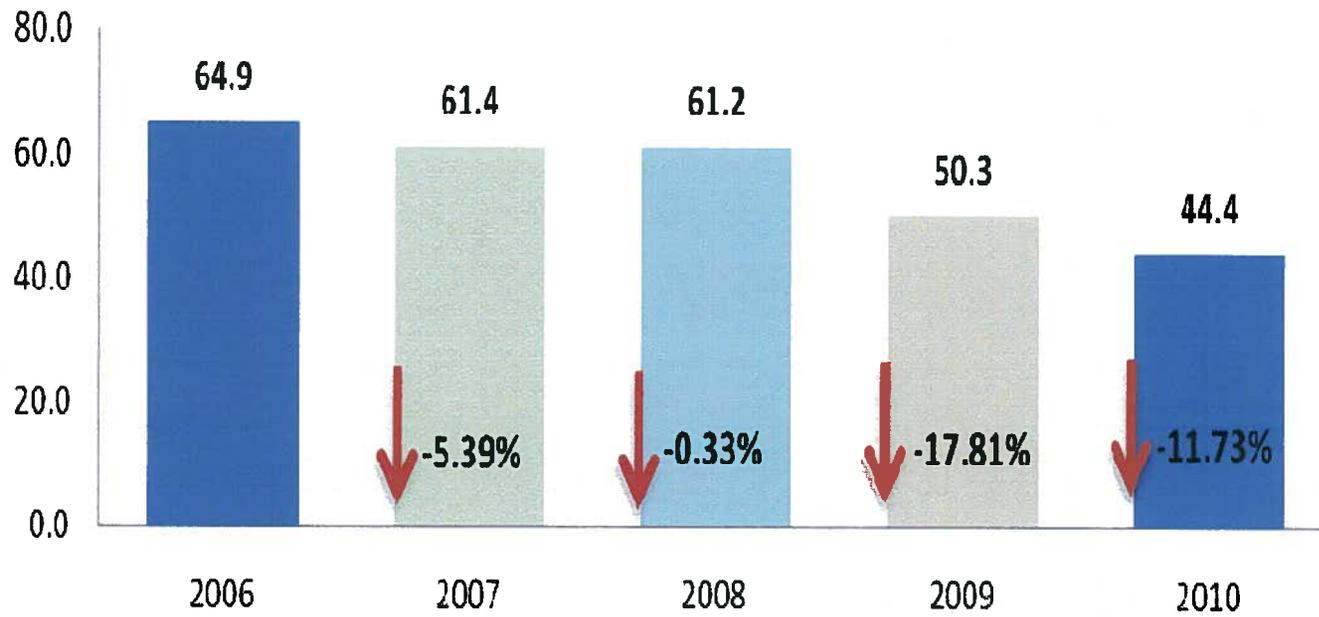


Summary of UMC Payor Mix Trend

- New hospitals, declining population, and potential patients deferring elective care have resulted in a decrease in overall cases.
- Individuals losing insurance benefits have contributed to the decrease in insurance cases.
- Total Medicaid, County and self-pay/pending is 2% higher than FY2009.
- The combination of County payments for services and the direct subsidy of uncompensated costs results in the county funding nearly 40% of all operating costs incurred at UMC.

UMC Medicaid Payments

Includes % Decrease From Previous Year

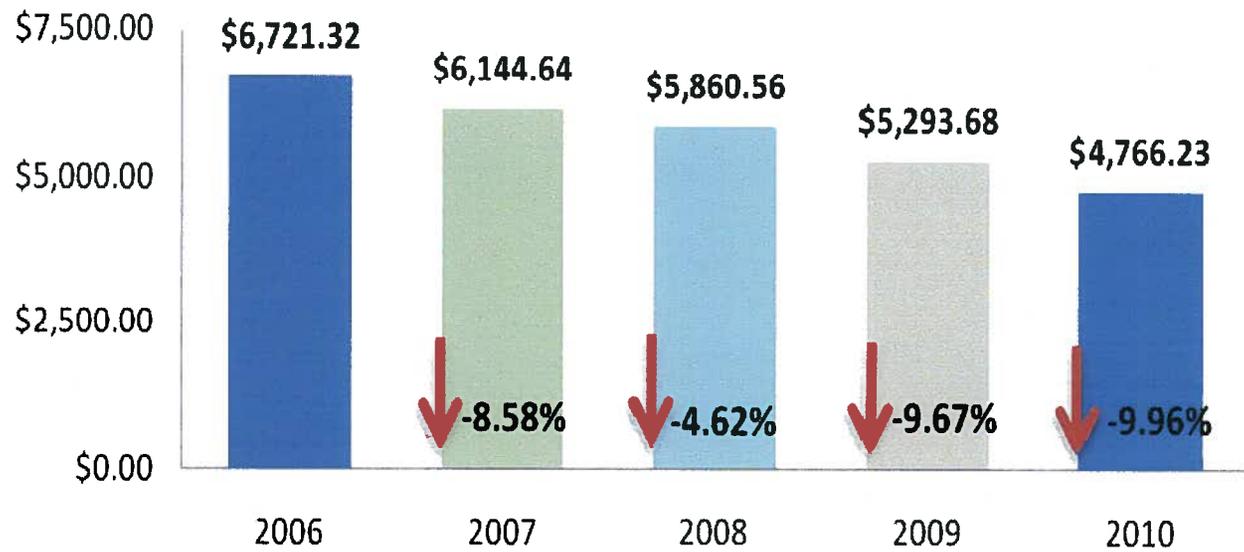


5 Year Change = **-35.26%**

Average Annual Change = **-8.81%**

UMC Medicaid Payment per Claim

Includes % Decrease From Previous Year



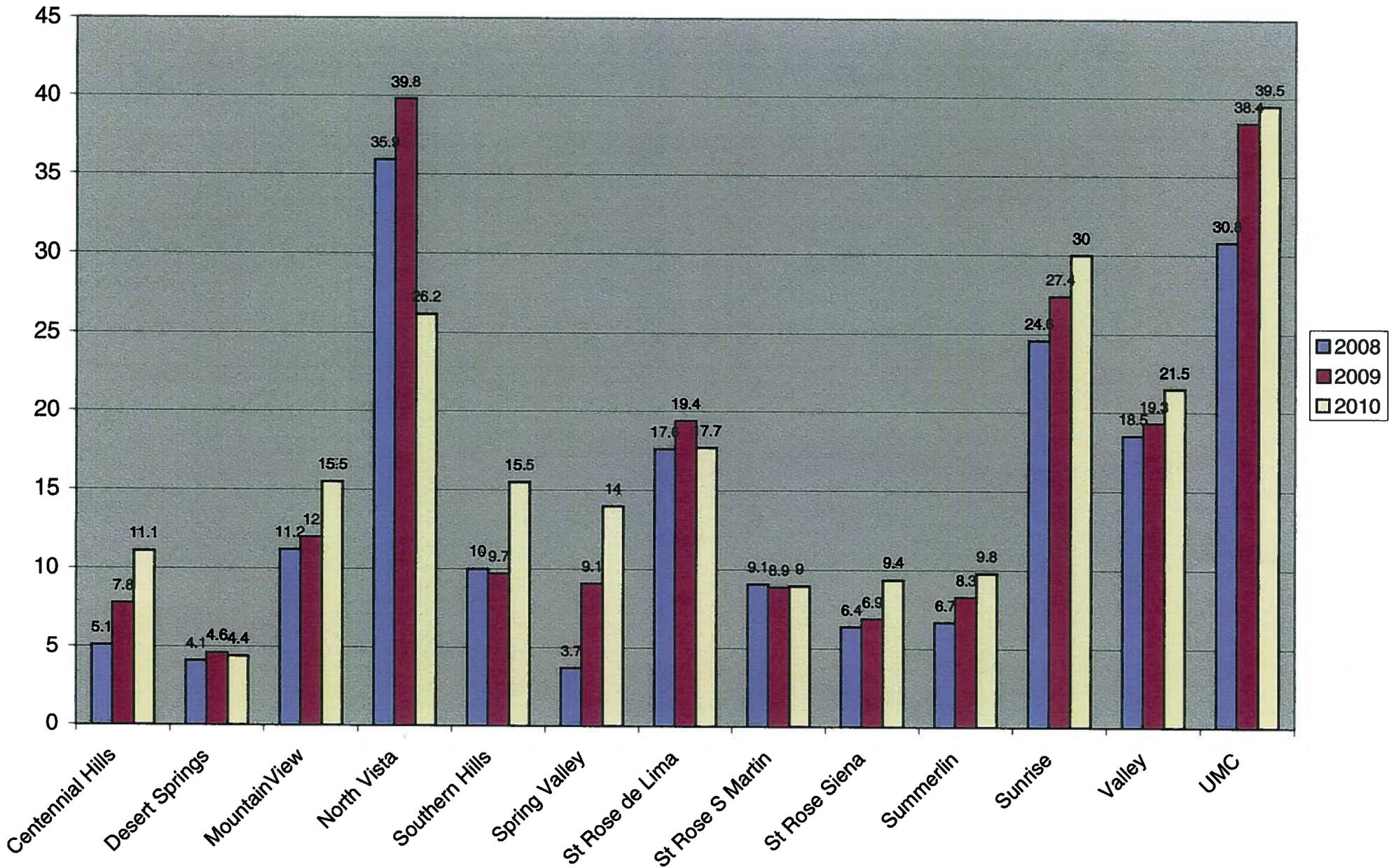
5 Year Change = **-32.84%**

Average Annual Change = **-8.21%**

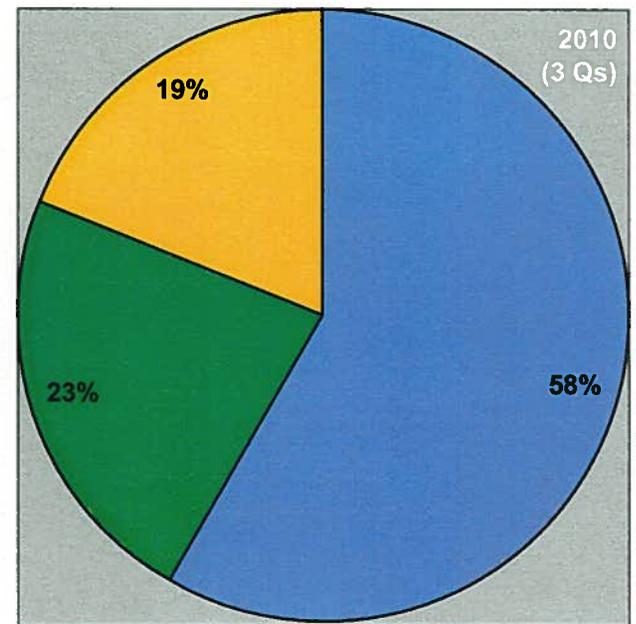
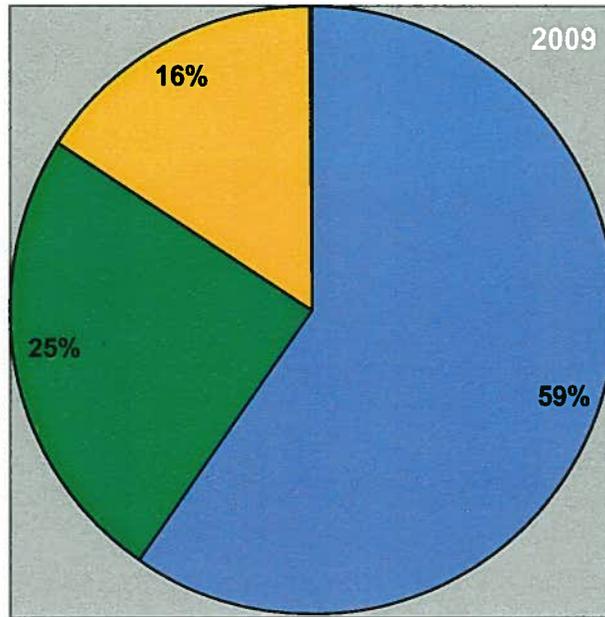
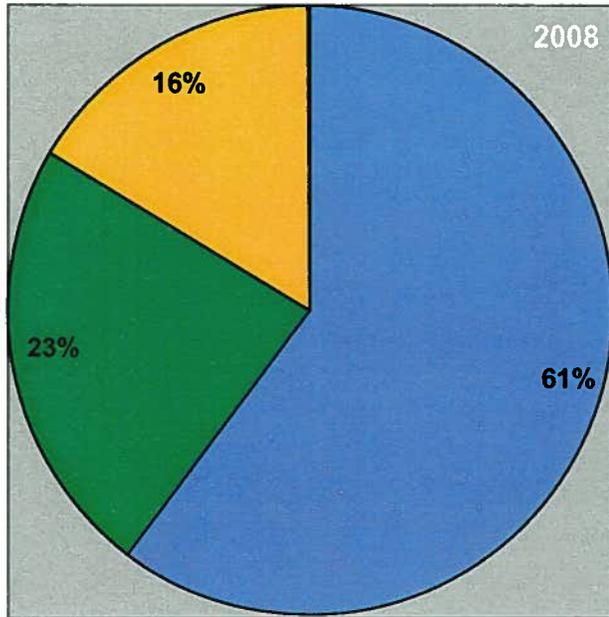
Summary of State Funding of UMC

- Medicaid reimbursements have declined steadily over the past four years, an average of 8.8% per year.
- The number of Medicaid accounts paid has remained relatively flat over this period resulting in a significant reduction in the amount paid per claim.
- The amount paid per claim represents reimbursement for approximately two days of service per patient even though the average length per stay is approximately five days.

3 Year Hospital Admissions - % Patients with Medicaid



Nevada Hospital Admissions - Patients with Medicaid



SUMMARY OF MEDICAID RATE IMPACT to University Medical Center

		Rate Decrease	Estimated Impact (loss)
<u>FY 2010 Total Payments</u>			
Outpatient Medicaid Payments:	\$ 3,846,842	-15%	\$ 577,026
Inpatient Medicaid Payments:	\$ 39,010,099	-5%	\$ 1,950,505
Medicaid Managed Care Payments:	\$ 11,397,078	-5%	\$ 569,854
		Sub-total:	\$ 3,097,385
Clark County Social Service			
FY 2010 Payments:	\$ 64,400,000	-5%	\$ 3,220,000
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	TOTAL IMPACT:		\$ 6,317,385