

**FY2008-2009 FUNDING FORMULA (CONTINUED)**

**ADMINISTRATIVE SUPPORT**

<b>FUNCTION</b>	<b>DIRECT COST</b>	<b>% OF TOTAL</b>	<b>DISTRIBUTION</b>
Uniform	238,067,098	47.4408650%	22,495,677
Investigative	150,149,347	29.9210390%	14,188,064
Resident/North	5,057,301	1.0077950%	477,880
Resident/Laughlin-CC	4,596,196	0.9159080%	434,308
Resident/Laughlin-City	3,467,306	0.6909480%	327,636
Community Services	2,693,104	0.5366690%	254,480
Airport	13,157,944	2.6220520%	1,243,334
Field Support	84,630,334	16.8647250%	7,996,975
<b>TOTAL</b>	<b>501,818,630</b>	<b>100.0000000%</b>	<b>47,418,354</b>

**FIELD SUPPORT**

<b>FUNCTION</b>	<b>DIRECT COST</b>	<b>% OF TOTAL</b>	<b>DISTRIBUTION</b>
Uniform	238,067,098	61.3232900%	56,802,113
Investigative	150,149,347	38.6767100%	35,825,196
<b>TOTAL</b>	<b>388,216,445</b>	<b>100.0000000%</b>	<b>92,627,309</b>

**SUMMARY**

<b>FUNCTION</b>	<b>DIRECT COST</b>	<b>INDIRECT COST</b>	<b>TOTAL COST</b>
Uniform	238,067,098	79,297,790	317,364,888
Investigative	150,149,347	50,013,260	200,162,607
Resident/North	5,057,301	477,880	5,535,181
Resident/Laughlin-CC	4,596,196	434,308	5,030,504
Resident/Laughlin-City	3,467,306	327,636	3,794,942
Community Services	2,693,104	254,480	2,947,584
Airport	13,157,944	1,243,334	14,401,278
<b>TOTAL</b>	<b>417,188,296</b>	<b>132,048,688</b>	<b>549,236,984</b>

**FY2008-2009 FUNDING FORMULA (CONTINUED)**

**COST SHARING PLAN**

<b>FUNCTION</b>	<b>TOTAL COST</b>	<b>CITY / COUNTY SHARING RATIO</b>		<b>CITY COST</b>	<b>COUNTY COST</b>
Uniform	317,364,888	40.5%	59.5%	128,532,780	188,832,108
Investigative	200,162,607	38.2%	61.8%	76,462,116	123,700,491
Resident/North	5,535,181	0.0%	100.0%	0	5,535,181
Resident/Laughlin-CC	5,030,504	0.0%	100.0%	0	5,030,504
Community Services	2,947,584	50.7%	49.3%	1,494,425	1,453,159
<b>SUBTOTAL</b>	<b>531,040,764</b>	<b>38.9%</b>	<b>61.1%</b>	<b>206,489,321</b>	<b>324,551,443</b>
Resident/Laughlin-City*	3,794,942				
Airport**	14,401,278				
<b>TOTAL</b>	<b>549,236,984</b>				

\* Paid 100% by City of Laughlin

**FY2008-2009 FUNDING FORMULA (CONTINUED)**

**BUDGET DISTRIBUTION**

<b>BUDGET REQUEST</b>	<b>549,236,984</b>	
Less: Beginning Balance	500,000	
LVMPD Generated Revenues	182,995,379	
Airport	14,401,278	
City of Laughlin	3,794,942	
Less: Laughlin Operations Revenues	<u>(21,500)</u>	3,773,442
<b>TOTAL TO BE DISTRIBUTED PER NRS 280</b>	<b>347,545,385</b>	
<b>CITY CONTRIBUTION - 38.6%</b>	<b>134,152,519</b>	
<b>COUNTY CONTRIBUTION - 61.4%</b>	<b>213,392,866</b>	
Less: Laughlin Operations Revenues	(28,500)	<b>213,364,366</b>