

FY2009-2010 FUNDING FORMULA (CONTINUED)

ADMINISTRATIVE SUPPORT

FUNCTION	DIRECT COST	% OF TOTAL	DISTRIBUTION
Uniform	232,914,125	46.71%	23,650,248
Investigative	154,581,259	31.00%	15,696,279
Resident/North	5,392,769	1.08%	547,585
Resident/Laughlin-CC	4,537,394	0.91%	460,730
Resident/Laughlin-City	3,422,946	0.69%	347,568
Community Services	2,764,539	0.55%	280,713
Airport	14,914,716	2.99%	1,514,450
Field Support	80,080,263	16.06%	8,131,400
TOTAL	498,608,011	100.00%	50,628,973

FIELD SUPPORT

FUNCTION	DIRECT COST	% OF TOTAL	DISTRIBUTION
Uniform	232,914,125	60.11%	53,021,902
Investigative	154,581,259	39.89%	35,189,761
TOTAL	387,495,384	100.00%	88,211,663

SUMMARY

FUNCTION	DIRECT COST	INDIRECT COST	TOTAL COST
Uniform	232,914,125	76,672,150	309,586,275
Investigative	154,581,259	50,886,040	205,467,299
Resident/North	5,392,769	547,585	5,940,354
Resident/Laughlin-CC	4,537,394	460,730	4,998,124
Resident/Laughlin-City	3,422,946	347,568	3,770,514
Community Services	2,764,539	280,713	3,045,252
Airport	14,914,716	1,514,450	16,429,166
TOTAL	418,527,748	130,709,236	549,236,984

FY2009-2010 FUNDING FORMULA (CONTINUED)

COST SHARING PLAN

FUNCTION	TOTAL COST	CITY / COUNTY SHARING RATIO		CITY COST	COUNTY COST
Uniform	309,586,275	40.7%	59.3%	126,001,614	183,584,661
Investigative	205,467,299	38.5%	61.5%	79,104,910	126,362,389
Resident/North	5,940,354	0.0%	100.0%	0	5,940,354
Resident/Laughlin	4,998,124	0.0%	100.0%	0	4,998,124
Community Services	3,045,252	50.3%	49.7%	1,531,762	1,513,490
SUBTOTAL	529,037,304	39.1%	60.9%	206,638,286	322,399,018
Resident/Laughlin-City*	3,770,514				
Airport**	16,429,166				
TOTAL	549,236,984				

* Paid 100% by City of Laughlin

FY2009-2010 FUNDING FORMULA (CONTINUED)

BUDGET DISTRIBUTION

BUDGET REQUEST	549,236,984	
Fund Balance Contribution	829,825	
LVMPD Generated Revenues	178,494,519	
Airport	16,429,166	
City of Laughlin	3,770,514	
Less: Laughlin Operations Revenues	<u>(21,500)</u>	3,749,014
TOTAL TO BE DISTRIBUTED PER NRS 280	349,712,960	
CITY CONTRIBUTION - 38.8%	135,688,628	
COUNTY CONTRIBUTION - 61.2%	214,024,332	
Less: Laughlin Operations Revenues	(28,500)	213,995,832