POLICE LEVY CALCULATION *

District Receipts # (Provided by CC Treasurer)	FY 2012	FY 2011	FY 2010	FY 2009
105	$15,975.66	$24,493.23	$26,865.18	$25,288.02
106	$0.00	$0.00	$0.00	$0.00
107	$11,195,353.73	$12,877,021.55	$14,396,422.37	$14,747,733.07
	$11,211,329.39	$12,901,514.78	$14,423,287.55	$14,773,021.09

Fiscal Year:	Total Levy	Metro Rate-Distribution **	Metro in Laughlin Town
2012	$11,211,329.39	8.36%	$937,542.10
2011	$12,901,514.78	8.36%	$1,078,883.06
2010	$14,423,287.55	8.36%	$1,206,140.58
2009	$14,773,021.09	8.36%	$1,235,386.88

Fiscal Year:	Total Township Levy	Uninc Town Distribution	Uninc. Town Metro	City split Distribution	"Proposed" City Allocation for police to the City ***
2012	$937,542.10	51.73%	$484,972.42	48.27%	$452,569.69
2011	$1,078,883.06	54.29%	$585,705.68	45.71%	$493,177.38
2010	$1,206,140.58	52.24%	$630,037.07	47.76%	$576,103.51
2009	$1,235,386.88	52.21%	$644,943.40	47.79%	$590,443.49

* The incorporation committee has indicated they will not be using the services of Metro police. They will create their own police force. They have indicated they will levy a similar rate as Metro to support their police force.

** The Metro levy of 0.2800 is approximately 8.36% of the entire levy of the Tax District (#107)
The tax levy for District 107 is attached with the calculated percentages by jurisdictional levy is attached.

** The expected levy/collections are developed from the remaining unincorporated portion of the Town.
See attached

*** Caluclated difference by formula of the remaining portion of police levy that would be allocated to the proposed City.

Rate with "Metro" levy

District 107 - LAUGHLIN TOWN	Rate	Percentage of Rate
CLARK COUNTY CAPITAL	0.0500	0.0149
CLARK COUNTY DEBT	0.0129	0.0039
CLARK COUNTY FAMILY COURT	0.0192	0.0057
CLARK COUNTY GENERAL OPERATING	0.4470	0.1335
COUNTY SCHOOL DEBT (BONDS)	0.5534	0.1653
COUNTY SCHOOL MAINTENANCE & OPERATION	0.7500	0.2240
INDIGENT ACCIDENT FUND	0.0150	0.0045
LAUGHLIN TOWN	**0.8416**	**0.2514**
LV/CLARK COUNTY LIBRARY	0.0942	0.0281
LVMPD EMERGENCY 911	0.0050	0.0015
LVMPD MANPOWER SUPPLEMENT COUNTY	**0.2800**	**0.0836**
MEDICAL ASST TO INDIGENT PERSONS	0.1000	0.0299
STATE COOPERATIVE EXTENSION	0.0100	0.0030
STATE OF NEVADA	0.1700	0.0508
Total	**3.3483**	1.0000

Proposed Rate without "Metro" levy

District 107 - LAUGHLIN TOWN	Rate	Percentage of Rate
CLARK COUNTY CAPITAL	0.0500	0.0149
CLARK COUNTY DEBT	0.0129	0.0039
CLARK COUNTY FAMILY COURT	0.0192	0.0057
CLARK COUNTY GENERAL OPERATING	0.4470	0.1335
COUNTY SCHOOL DEBT (BONDS)	0.5534	0.1653
COUNTY SCHOOL MAINTENANCE & OPERATION	0.7500	0.2240
INDIGENT ACCIDENT FUND	0.0150	0.0045
LAUGHLIN TOWN	**1.1216**	**0.3350**
LV/CLARK COUNTY LIBRARY	0.0942	0.0281
LVMPD EMERGENCY 911	0.0050	0.0015
LVMPD MANPOWER SUPPLEMENT COUNTY	**0.0000**	**0.0000**
MEDICAL ASST TO INDIGENT PERSONS	0.1000	0.0299
STATE COOPERATIVE EXTENSION	0.0100	0.0030
STATE OF NEVADA	0.1700	0.0508
Total	**3.3483**	1.0000

Unicorporated Town Parcels

parcel_number	statement_year	Total Tax	parcel_number	statement_year	Total Tax	parcel_number	statement_year	Total Tax	parcel_number	statement_year	Total Tax
			264-12-801-002	2011	0.00	264-12-801-002	2010	0.00	264-12-801-002	2009	0.00
			264-12-801-007	2011	0.00	264-12-801-007	2010	0.00	264-12-801-007	2009	0.00
			264-12-801-008	2011	0.00	264-12-801-008	2010	0.00	264-13-101-001	2009	230,723.74
			264-12-801-009	2011	0.00	264-12-801-009	2010	0.00	264-13-201-001	2009	53,489.48
264-13-101-001	2012	153,421.38	264-13-101-001	2011	170,630.51	264-13-101-001	2010	234,120.97	264-13-201-002	2009	35,653.28
264-13-201-001	2012	41,883.42	264-13-201-001	2011	45,031.25	264-13-201-001	2010	57,768.64	264-13-201-003	2009	356,245.47
264-13-201-002	2012	44,205.90	264-13-201-002	2011	41,585.98	264-13-201-002	2010	38,505.54	264-13-301-003	2009	1,213,476.25
264-13-201-003	2012	205,493.78	264-13-201-003	2011	204,797.65	264-13-201-003	2010	367,360.34	264-13-301-005	2009	18,791.03
264-13-301-003	2012	885,960.21	264-13-301-003	2011	925,495.22	264-13-301-003	2010	1,179,036.93	264-13-301-006	2009	21,496.19
264-13-301-005	2012	14,566.04	264-13-301-005	2011	15,039.21	264-13-301-005	2010	20,294.31	264-13-301-007	2009	13,909.27
264-13-301-006	2012	21,955.01	264-13-301-006	2011	16,695.21	264-13-301-006	2010	23,215.89	264-13-401-001	2009	22,503.29
264-13-301-007	2012	8,132.18	264-13-301-007	2011	12,223.43	264-13-301-007	2010	13,927.18	264-13-401-002	2009	9,089.28
264-13-401-001	2012	20,293.18	264-13-401-001	2011	20,330.30	264-13-401-001	2010	24,303.55	264-13-401-003	2009	102,411.85
264-13-401-002	2012	8,286.81	264-13-401-002	2011	8,353.37	264-13-401-002	2010	9,112.75	264-13-501-001	2009	1,350,177.61
264-13-401-003	2012	92,332.35	264-13-401-003	2011	92,522.63	264-13-401-003	2010	110,604.80	264-13-601-001	2009	1,037,887.99
264-13-501-001	2012	302,879.95	264-13-501-001	2011	745,734.94	264-13-501-001	2010	895,827.96	264-13-601-002	2009	7,438.64
264-13-601-001	2012	1,090,554.07	264-13-601-001	2011	1,042,522.11	264-13-601-001	2010	1,086,427.02	264-13-601-003	2009	1,238.60
264-13-601-002	2012	4,349.07	264-13-601-002	2011	6,537.07	264-13-601-002	2010	7,448.21	264-13-601-004	2009	2,274.07
264-13-601-003	2012	1,100.62	264-13-601-003	2011	1,444.71	264-13-601-003	2010	1,337.69	264-13-601-005	2009	12,709.56
264-13-601-004	2012	2,004.69	264-13-601-004	2011	2,652.48	264-13-601-004	2010	2,456.00	264-13-601-006	2009	25,077.53
264-13-601-005	2012	3,437.73	264-13-601-005	2011	8,277.21	264-13-601-005	2010	12,726.12	264-13-601-007	2009	224,321.37
264-13-601-006	2012	12,051.97	264-13-601-006	2011	19,409.97	264-13-601-006	2010	25,068.20	264-13-601-008	2009	13,796.50
264-13-601-007	2012	245,920.88	264-13-601-007	2011	347,099.79	264-13-601-007	2010	238,298.59	264-13-701-002	2009	5,533.90
264-13-601-008	2012	7,743.95	264-13-601-008	2011	11,103.93	264-13-601-008	2010	14,900.22	264-13-701-003	2009	11,412.17
264-13-701-002	2012	2,465.12	264-13-701-002	2011	5,028.61	264-13-701-002	2010	5,541.03	264-13-701-004	2009	433,733.04
264-13-701-003	2012	5,636.80	264-13-701-003	2011	11,463.38	264-13-701-003	2010	11,429.10	264-13-701-006	2009	61,607.75
264-13-701-004	2012	233,366.07	264-13-701-004	2011	613,258.69	264-13-701-004	2010	468,431.68	264-13-701-007	2009	15,321.79
264-13-701-006	2012	27,443.50	264-13-701-006	2011	39,187.60	264-13-701-006	2010	61,687.05	264-13-801-002	2009	13,852.05
264-13-701-007	2012	6,825.17	264-13-701-007	2011	10,442.05	264-13-701-007	2010	15,341.51	264-13-801-003	2009	39,067.42
264-13-801-002	2012	6,310.71	264-13-801-002	2011	9,011.30	264-13-801-002	2010	13,869.88	264-13-801-004	2009	88,272.52
264-13-801-003	2012	17,798.32	264-13-801-003	2011	25,414.87	264-13-801-003	2010	39,117.70	264-13-801-005	2009	270,995.17
264-13-801-004	2012	72,502.11	264-13-801-004	2011	80,838.98	264-13-801-004	2010	88,064.89	264-13-801-006	2009	982.68
264-13-801-005	2012	297,672.37	264-13-801-005	2011	297,522.10	264-13-801-005	2010	286,559.06	264-13-801-007	2009	19,955.84
264-13-801-006	2012	864.73	264-13-801-006	2011	887.79	264-13-801-006	2010	1,061.29	264-24-101-004	2009	21,331.37
264-13-801-007	2012	13,826.17	264-13-801-007	2011	15,442.31	264-13-801-007	2010	20,169.95	264-24-101-005	2009	1,114.72
264-13-801-009	2012	62,113.78	264-13-801-009	2011	69,548.70	264-13-801-009	2010	75,557.50	264-24-102-001	2009	43,737.98
264-24-101-004	2012	19,231.90	264-24-101-004	2011	19,271.53	264-24-101-004	2010	23,037.88	264-24-110-001	2009	1,071.38
264-24-101-005	2012	982.69	264-24-101-005	2011	1,007.10	264-24-101-005	2010	1,203.90	264-24-110-002	2009	1,244.29
264-24-102-001	2012	23,578.16	264-24-102-001	2011	32,252.46	264-24-102-001	2010	43,832.61	264-24-110-003	2009	1,377.68
			264-24-110-001	2011	1,059.71	264-24-110-001	2010	1,114.29	264-24-110-004	2009	1,151.83
264-24-110-002	2012	1,174.15	264-24-110-002	2011	1,227.03	264-24-110-002	2010	1,292.39	264-24-110-005	2009	1,150.07
264-24-110-003	2012	1,084.35	264-24-110-003	2011	1,130.40	264-24-110-003	2010	1,483.44	264-24-110-006	2009	1,180.53
264-24-110-004	2012	1,045.87	264-24-110-004	2011	1,089.10	264-24-110-004	2010	1,197.16	264-24-110-007	2009	1,377.68
264-24-110-005	2012	914.76	264-24-110-005	2011	948.21	264-24-110-005	2010	1,252.85	264-24-110-008	2009	1,150.07
264-24-110-006	2012	1,020.83	264-24-110-006	2011	1,062.09	264-24-110-006	2010	1,226.72	264-24-110-009	2009	1,163.52
264-24-110-007	2012	1,084.35	264-24-110-007	2011	1,130.40	264-24-110-007	2010	1,483.44	264-24-110-010	2009	1,100.91
264-24-110-008	2012	914.76	264-24-110-008	2011	948.21	264-24-110-008	2010	1,252.85	264-24-110-011	2009	1,100.91
264-24-110-009	2012	1,099.98	264-24-110-009	2011	1,147.28	264-24-110-009	2010	1,209.20	264-24-110-012	2009	1,020.30
264-24-110-010	2012	1,045.77	264-24-110-010	2011	1,089.00	264-24-110-010	2010	1,144.72	264-24-110-013	2009	1,163.37
264-24-110-011	2012	1,045.77	264-24-110-011	2011	1,089.00	264-24-110-011	2010	1,144.72	264-24-110-014	2009	1,104.75
264-24-110-012	2012	893.03	264-24-110-012	2011	924.79	264-24-110-012	2010	1,112.69	264-24-110-015	2009	1,146.58
264-24-110-013	2012	925.47	264-24-110-013	2011	959.75	264-24-110-013	2010	1,267.21	264-24-110-016	2009	1,121.75
264-24-110-014	2012	1,049.46	264-24-110-014	2011	1,092.96	264-24-110-014	2010	1,148.67	264-24-110-017	2009	1,077.46
264-24-110-015	2012	1,084.35	264-24-110-015	2011	1,130.40	264-24-110-015	2010	1,191.75	264-24-110-018	2009	1,202.23
264-24-110-016	2012	893.03	264-24-110-016	2011	924.79	264-24-110-016	2010	1,166.17	264-24-110-019	2009	1,195.06

264-24-110-017	2012	1,024.14	264-24-110-017	2011	1,065.68	264-24-110-017	2010	1,120.56	264-24-110-020	2009	1,129.76
264-24-110-018	2012	1,084.35	264-24-110-018	2011	1,130.40	264-24-110-018	2010	1,309.18	264-24-110-021	2009	1,108.82
			264-24-110-019	2011	1,130.40	264-24-110-019	2010	1,241.68	264-24-110-022	2009	1,077.46
264-24-110-020	2012	1,024.85	264-24-110-020	2011	1,065.68	264-24-110-020	2010	1,174.43	264-24-110-023	2009	1,129.77
264-24-110-021	2012	1,045.17	264-24-110-021	2011	1,091.48	264-24-110-021	2010	1,151.93	264-24-110-024	2009	976.11
264-24-110-022	2012	1,024.14	264-24-110-022	2011	1,065.68	264-24-110-022	2010	1,120.56	264-24-110-025	2009	1,202.23
264-24-110-023	2012	1,024.14	264-24-110-023	2011	1,065.68	264-24-110-023	2010	1,174.44	264-24-110-026	2009	1,077.46
264-24-110-024	2012	895.70	264-24-110-024	2011	927.68	264-24-110-024	2010	1,016.16	264-24-110-027	2009	1,405.87
264-24-110-025	2012	1,084.35	264-24-110-025	2011	1,130.40	264-24-110-025	2010	1,309.18	264-24-110-028	2009	1,121.75
264-24-110-026	2012	1,024.14	264-24-110-026	2011	1,065.68	264-24-110-026	2010	1,120.56	264-24-110-029	2009	1,317.83
264-24-110-027	2012	1,107.28	264-24-110-027	2011	1,155.06	264-24-110-027	2010	1,507.76	264-24-110-030	2009	1,195.06
264-24-110-028	2012	893.03	264-24-110-028	2011	924.79	264-24-110-028	2010	1,222.26	264-24-110-031	2009	1,146.58
264-24-110-029	2012	1,037.20	264-24-110-029	2011	1,079.74	264-24-110-029	2010	1,431.73	264-24-110-032	2009	1,302.40
264-24-110-030	2012	1,084.35	264-24-110-030	2011	1,130.40	264-24-110-030	2010	1,241.68	264-24-110-033	2009	0.00
264-24-110-031	2012	1,084.35	264-24-110-031	2011	1,130.40	264-24-110-031	2010	1,191.75	264-24-201-002	2009	26,800.57
264-24-110-032	2012	1,024.14	264-24-110-032	2011	1,065.68	264-24-110-032	2010	1,417.37	264-24-202-002	2009	3,657.97
			264-24-110-033	2011	0.00	264-24-110-033	2010	0.00	264-24-202-003	2009	275,396.79
264-24-201-002	2012	12,535.40	264-24-201-002	2011	18,841.83	264-24-201-002	2010	26,835.06	264-24-202-006	2009	4,358.12
264-24-202-002	2012	2,251.23	264-24-202-002	2011	2,296.16	264-24-202-002	2010	3,662.67	264-24-301-001	2009	2,992.68
264-24-202-003	2012	381,568.16	264-24-202-003	2011	374,427.46	264-24-202-003	2010	297,428.53	264-24-301-002	2009	27,998.31
264-24-202-006	2012	3,880.68	264-24-202-006	2011	4,374.78	264-24-202-006	2010	4,706.77	264-24-302-001	2009	1,545,559.79
264-24-301-001	2012	2,472.65	264-24-301-001	2011	2,725.90	264-24-301-001	2010	3,232.09	264-24-302-002	2009	429.25
264-24-301-002	2012	21,630.59	264-24-301-002	2011	22,815.93	264-24-301-002	2010	28,109.01	264-24-302-004	2009	8,250.30
264-24-302-001	2012	1,381,511.66	264-24-302-001	2011	1,569,775.18	264-24-302-001	2010	1,604,455.97	264-24-303-001	2009	6.68
264-24-302-002	2012	137.82	264-24-302-002	2011	138.10	264-24-302-002	2010	137.68			
264-24-302-004	2012	5,481.17	264-24-302-004	2011	6,349.55	264-24-302-004	2010	8,458.43			
264-24-303-001	2012	6.70	264-24-303-001	2011	6.71	264-24-303-001	2010	6.69			
TOTAL		**$5,799,404.11**			**$7,003,993.99**			**$7,534,118.34**			**$7,712,371.33**