

Enterprise TAB Budget Requests 2017/2018

The budget items are list in funding priority

- Connect Cactus Ave. from Buffalo Drive to Durango Drive
 - Currently programmed for FY21/22. In order to move this up, a project will have to move out.
 - This project should be moved up on the funding list.
 - South of CC 215 there are only three roads that can provide complete east/west routes.
 - Currently only one east/west road south of CC215 is built out
 - South of CC 215, significant development west of Fort Apache Rd. will require an alternate route(s) to Blue Diamond Rd for east/west traffic flow.

Design should start by end of 2018, Construction early 2020.
- Widen Warm Springs Rd. from Dean Martin Dr. to Decatur Blvd.
 - Warm Springs Rd. is two lane road from Dean Martin Dr. to Decatur Blvd.
 - South of CC 215 there are only three roads that can provide complete east/west routes.
 - Traffic is significantly increasing on Warm Springs Rd.
 - Currently only one east/west road south of CC215 is built out
 - South CC 215, significant development west of Fort Apache Rd. will require an alternate route(s) to Blue Diamond Rd for east/west traffic flow.
 - Finish Western Trails Park by constructing a signalized horse crossing on Warm Springs Rd.

Design programmed for 2020, Construction 2021.
- Reconnect Oleta Ave, to Jones Blvd. with 32 feet of paving
 - Obtain BLM permission to move the Oleta Ave. right of way north of the old alignment
 - Oleta Ave. connection to Jones Blvd is required for local traffic circulation.
 - Recent BCC project approval has provided the right-of-way to offset the Oleta Ave. alignment.

Currently under construction with Jones project.
- Increase the number of code enforcement officers.
 - Party houses/short term rental degrade a neighborhood.
 - The number of officers is insufficient to enforcement the current codes.
 - The proximity of the Raider's stadium will increase the demand for party houses/short term rentals.

See attached document regarding STREET.
- Traffic signal at Blue Diamond Rd. and Torrey Pines.
 - Completion of a church and a charter school on Pebble Rd. has significantly increased peak traffic at this intersection.

NDOT
- Traffic signal at Torrey Pines and Windmill
 - CCPW has completed 90% design for the traffic signal and will put project out to bid December 2018.
- Four-way stop at Gilespie Street and Eldorado Lane design
 - Added to study list.

- Enterprise Community Center
 - There are no recreational centers and/or aquatic facilities for the 180,000+ people living in Enterprise.
 - The recreational Center and aquatic facility for Mountain's Edge should be moved up on the priority list and funded.
 - Reserve property for two community Centers, one in eastern and one in western in Enterprise.
 - Construct one of the two community centers.

Mountain's Edge Recreation Center is currently on the CIP (Capital Improvement Program) list, ranked #12 in the overall list of Regional Projects. Project is unfunded with a cost estimate of \$23,715,000. There is not currently another Recreation Center identified on the CIP list.

- Enterprise Senior Center
 - There are no Senior centers for the 180,000+ people living in Enterprise.
 - Reserve property for one or more Senior Centers
 - Add senior center to funding list.

There is currently not a Senior Center identified on the CIP list. If the Mtn's Edge Recreation Center is built, senior programming can/will be accommodated through a multi-general approach, not requiring a second building.

- Fund one neighborhood park in Park District 4 at Cactus and Torrey Pines, Le Baron and Rainbow, Pyle and Jones, or Pyle and Lindell

Park District 4 parks identified on the Neighborhood Parks CIP list include:

 - Lebaron and Lindell – 10 acres, \$10,599,040 estimate – ranked #12
 - Valley View and Pyle – 10 acres, \$12,399,940 estimate – ranked #13
 - Cactus and Torrey Pines – 10 acres, \$9,079,645 estimate – ranked #21

All projects are unfunded.

- Aquatic Facility
 - There are no aquatic facilities for the 180,000+ people living in enterprise.
 - Reserve property for one or more aquatic facilities
 - Add aquatic facilities to funding list.

Mountain's Edge Aquatic Center is currently on the CIP list, ranked #35 in the overall list of Regional Projects. Project is unfunded with no cost estimate assigned.

- Build full off-sites for Wigwam Ave. from Rainbow Blvd to Montessori St.
 - Needed to accommodate the traffic flow being generated by the high school and approved charter school.
 - The current local/collector roads are cannot accommodate the peak traffic.

Not currently programmed. Charter school should make improvements if warranted.

- Build full off-sites for Cougar Ave. from Rainbow Blvd to Montessori St.
 - Needed to accommodate the traffic flow being generated by the high school and approved charter school.
 - The current local/collector roads are cannot accommodate the peak traffic.

Cougar is 60' ROW. Will be built by developments.