



Building 2013 Executive Summary

	Month		Annual					
	AUGUST 2012	AUGUST 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
Permitted Work Inspections								
Completed Inspections	20,692	22,371	232,931	190,773	150,780	213,167	259,104	21.5%
Percent Failed	9%	4.9%	14.0%	12.0%	13.0%	9.8%	5.9%	0.6%
Current Month's Daily Average	963	1,017	931	766	606	851	1,006	18.2%
Total Billing	\$82,725	53,959	-	\$732,264	\$669,588	\$987,651	\$895,003	-9.4%
Records								
Customer Transactions	788	805	1,518	1,654	3,756	7,692	8,379	8.9%
Fees Collected	\$5,835	13,711	\$97,102	\$123,708	\$54,081	\$61,392	\$68,867	12.2%
Permits Issued	3,793	3,882	41,837	42,020	38,907	40,932	47,652	16.4%
Plans Examination								
Special Phased - 1st Review	7	0	-	-	-	57	215	276.3%
Commercial - 1st Review	167	193	-	-	-	2,047	2,015	-1.6%
Commercial Short - 1st Review	503	540	-	-	-	5,757	6,243	8.4%
Residential - 1st Review	19	15	-	-	-	167	179	6.9%
Residential Standard - 1st Review	32	15	-	-	-	255	177	-30.6%
Residential Short - 1st Review	70	58	-	-	-	904	989	9.3%
Revisions - 1st Review	495	384	-	-	-	4,715	5,094	8.0%
Special Phased - Final Review	6	23	-	-	-	105	191	81.4%
Commercial - Final Review	156	220	-	-	-	2,113	2,138	1.2%
Commercial Short - Final Review	702	481	-	-	-	7,091	6,054	-14.6%
Residential - Final Review	24	39	-	-	-	223	329	47.3%
Residential Standard - Final Review	8	71	-	-	-	288	375	30.2%
Residential Short - Final Review	173	87	-	-	-	1,790	1,191	-33.5%
Revisions - Final Review	339	308	-	-	-	3,756	4,521	20.4%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	8	0	-	-	-	15	N/A	
Commercial - 1st Review	8	11	-	-	-	7	N/A	
Commercial Short - 1st Review	6	9	-	-	-	6	N/A	
Residential - 1st Review	6	12	-	-	-	9	N/A	
Residential Standard - 1st Review	7	12	-	-	-	12	N/A	
Residential Short - 1st Review	3	4	-	-	-	4	N/A	
Revisions - 1st Review	4	6	-	-	-	3	N/A	
Special Phased - Final Review	27	80	-	-	-	55	N/A	
Commercial - Final Review	58	77	-	-	-	50	N/A	
Commercial Short - Final Review	15	26	-	-	-	20	N/A	
Residential - Final Review	33	41	-	-	-	32	N/A	
Residential Standard - Final Review	40	7	-	-	-	52	N/A	
Residential Short - Final Review	17	19	-	-	-	19	N/A	
Revisions - Final Review	5	5	-	-	-	6	N/A	
Revenues	\$1,622,964	1,633,222	\$17,840,544	\$17,657,695	\$16,089,421	\$19,608,367	\$19,387,107	-1.1%
Expenses	\$2,228,069	1,775,110	\$47,514,567	\$46,452,958	\$27,017,629	\$21,027,760	\$19,743,910	-6.1%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.

Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.

Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.

Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.

Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.

Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.

Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



Building
2013 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2013	Projected Year End	2012
Permitted Work Inspections															
Completed Inspections	21,117	18,749	21,017	22,797	22,950	21,663	22,072	22,371					172,736	259,104	213,167
Percent Failed	5.9%	5.3%	5.8%	5.3%	5.4%	5.9%	6.3%	4.9%					5.9%	5.9%	9.8%
Current Month's Daily Average	1,006	987	1,001	1,036	1,043	1,083	1,032	1,017					1006	1,006	851
Total Billing	\$94,072	\$73,765	\$77,559	\$91,939	\$62,071	\$66,626	\$76,678	\$53,959					\$596,669	\$895,003	\$987,651
Records															
Customer Transactions	358	544	822	747	796	738	776	805					5,586	8,379	7,692
Fees Collected	\$3,350	\$ 6,411	\$4,725	\$4,052	\$6,020	\$4,116	\$3,526	\$13,711					\$45,911	\$68,867	\$61,392
Permits Issued															
	4,313	3,818	4,022	4,274	4,110	3,724	3,625	3,882					31,768	47,652	40,932
Plans Examination															
Special Phased - 1st Review	5	3	11	40	46	15	23	0					143	215	57
Commercial - 1st Review	191	142	125	173	210	153	156	193					1,343	2,015	2,047
Commercial Short - 1st Review	538	396	540	571	568	464	545	540					4,162	6,243	5,757
Residential - 1st Review	7	12	18	14	11	14	28	15					119	179	167
Residential Standard - 1st Review	12	21	15	15	8	10	22	15					118	177	255
Residential Short - 1st Review	56	74	102	109	88	85	87	58					659	989	904
Revisions - 1st Review	517	438	452	470	395	343	397	384					3,396	5,094	4,715
Special Phased - Final Review	2	11	2	10	17	34	28	23					127	191	105
Commercial - Final Review	206	124	125	117	199	198	236	220					1,425	2,138	2,113
Commercial Short - Final Review	539	399	430	590	549	568	480	481					4,036	6,054	7,091
Residential - Final Review	16	22	32	41	25	20	24	39					219	329	223
Residential Standard - Final Review	33	11	26	18	25	20	46	71					250	375	288
Residential Short - Final Review	73	92	124	99	116	119	84	87					794	1,191	1,790
Revisions - Final Review	461	376	407	426	333	352	351	308					3,014	4,521	3,756
Plans Exam Average Review Time In Days															
Special Phased - 1st Review	30	5	6	8	12	31	64	0					20	N/A	15
Commercial - 1st Review	10	6	6	7	9	13	11	11					10	N/A	7
Commercial Short - 1st Review	7	4	5	6	7	6	9	9					7	N/A	6
Residential - 1st Review	2	2	4	4	6	4	12	12					2	N/A	9
Residential Standard - 1st Review	1	4	3	4	7	11	10	12					1	N/A	12
Residential Short - 1st Review	2	1	2	3	3	4	3	4					2	N/A	4
Revisions - 1st Review	4	2	3	3	3	3	5	6					4	N/A	3
Special Phased - Final Review	53	60	106	65	42	94	84	80					53	N/A	55
Commercial - Final Review	37	42	45	45	53	44	62	77					37	N/A	50
Commercial Short - Final Review	29	29	29	26	26	34	31	26					29	N/A	20
Residential - Final Review	56	49	62	79	57	59	46	41					56	N/A	32
Residential Standard - Final Review	37	42	30	51	32	32	15	7					37	N/A	52
Residential Short - Final Review	46	31	20	27	26	25	48	19					46	N/A	19
Revisions - Final Review	10	4	7	7	6	8	9	5					10	N/A	6
Revenues	\$1,377,034	\$ 1,469,328	\$1,511,022	\$1,759,356	\$1,660,906	\$1,769,217	\$1,744,653	\$1,633,222					\$12,924,738	\$19,387,107	\$19,608,367
Expenses	\$1,917,586	\$ 1,436,844	\$1,598,543	\$1,706,918	\$1,627,108	\$1,289,210	\$1,811,288	\$1,775,110					\$13,162,607	\$19,743,910	\$21,027,760

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