



Building 2013 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2013	Projected Year End	2012
Permitted Work Inspections													AS OF TOTAL		
Completed Inspections	21,117	18,749	21,017	22,797	22,950	21,663	22,072	22,371	20,315	22,512	17,898	18,795	252,256	252,256	213,167
Percent Failed	5.9%	5.3%	5.8%	5.3%	5.4%	5.9%	6.3%	4.9%	4.6%	4.6%	4.7%	4.8%	5.9%	5.9%	9.8%
Current Month's Daily Average	1,006	987	1,001	1,036	1,043	1,083	1,032	1,017	1,015	1,024	994	895	12,133	12,133	851
Total Billing	\$94,072	\$73,765	\$77,559	\$91,939	\$62,071	\$66,626	\$76,678	\$53,959	\$ 69,127	\$82,618	\$85,278	\$90,140	\$923,832	\$923,832	\$987,651
Records													AS OF TOTAL		
Customer Transactions	358	544	822	747	796	738	776	805	658	771	710	686	8,411	8,411	7,692
Fees Collected	\$3,350	\$ 6,411	\$4,725	\$4,052	\$6,020	\$4,116	\$3,526	\$13,711	\$3,769	\$5,181	\$3,417	\$3,478	\$61,756	\$61,756	\$61,392
Permits Issued	4,313	3,818	4,022	4,274	4,110	3,724	3,625	3,882	3,315	3,868	3,114	2,893	44,958	44,958	40,932
Plans Examination													AS OF TOTAL		
Special Phased - 1st Review	5	3	11	40	46	15	23	0	0	0	0	1	144	144	57
Commercial - 1st Review	191	142	125	173	210	153	156	193	294	217	252	223	2,329	2,329	2,047
Commercial Short - 1st Review	538	396	540	571	568	464	545	540	482	520	485	379	6,028	6,028	5,757
Residential - 1st Review	7	12	18	14	11	14	28	15	22	18	24	21	204	204	167
Residential Standard - 1st Review	12	21	15	15	8	10	22	15	16	27	26	29	216	216	255
Residential Short - 1st Review	56	74	102	109	88	85	87	58	66	81	74	88	968	968	904
Revisions - 1st Review	517	438	452	470	395	343	397	384	412	561	480	427	5,276	5,276	4,715
Special Phased - Final Review	2	11	2	10	17	34	28	23	89	3	0	1	220	220	105
Commercial - Final Review	206	124	125	117	199	198	236	220	254	248	243	168	2,338	2,338	2,113
Commercial Short - Final Review	539	399	430	590	549	568	480	481	513	466	505	411	5,931	5,931	7,091
Residential - Final Review	16	22	32	41	25	20	24	39	21	30	38	11	319	319	223
Residential Standard - Final Review	33	11	26	18	25	20	46	71	59	7	81	42	439	439	288
Residential Short - Final Review	73	92	124	99	116	119	84	87	92	101	68	106	1,161	1,161	1,790
Revisions - Final Review	461	376	407	426	333	352	351	308	344	487	437	379	4,661	4,661	3,756
Plans Exam Average Review Time In Days													AVERAGE	PROJ AVERAGE	
Special Phased - 1st Review	30	5	6	8	12	31	64	0	0	0	0	0	13	N/A	15
Commercial - 1st Review	10	6	6	7	9	13	11	11	10	6	6	8	9	N/A	7
Commercial Short - 1st Review	7	4	5	6	7	6	9	9	8	5	4	5	6	N/A	6
Residential - 1st Review	2	2	4	4	6	4	12	12	16	8	20	15	9	N/A	9
Residential Standard - 1st Review	1	4	3	4	7	11	10	12	10	8	20	15	9	N/A	12
Residential Short - 1st Review	2	1	2	3	3	4	3	4	6	5	5	6	4	N/A	4
Revisions - 1st Review	4	2	3	3	3	3	5	6	6	3	4	5	4	N/A	3
Special Phased - Final Review	53	60	106	65	42	94	84	80	102	122	0	160	81	N/A	55
Commercial - Final Review	37	42	45	45	53	44	62	77	31	35	64	34	47	N/A	50
Commercial Short - Final Review	29	29	29	26	26	34	31	26	23	25	34	26	28	N/A	20
Residential - Final Review	56	49	62	79	57	59	46	41	64	49	55	59	56	N/A	32
Residential Standard - Final Review	37	42	30	51	32	32	15	7	8	36	12	14	26	N/A	52
Residential Short - Final Review	46	31	20	27	26	25	48	19	41	21	30	35	31	N/A	19
Revisions - Final Review	10	4	7	7	6	8	9	5	7	5	7	8	7	N/A	6
Revenues	\$1,377,034	\$ 1,469,328	\$1,511,022	\$1,759,356	\$1,660,906	\$1,769,217	\$1,744,653	\$1,633,222	\$1,606,907	\$1,494,138	\$1,693,133	\$1,288,490	\$19,007,406	\$19,007,406	\$19,608,367
Expenses	\$1,917,586	\$ 1,436,844	\$1,598,543	\$1,706,918	\$1,627,108	\$1,289,210	\$1,811,288	\$1,775,110	\$1,535,654	\$1,788,651	\$1,347,219	\$1,611,078	\$19,445,209	\$19,445,209	\$21,027,760

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.

Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.

Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.

Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carpools and larger residential additions.

Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.

Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.

Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.