



Building 2013 Executive Summary

	Month		Annual					
	FEB 2012	FEB 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
Permitted Work Inspections								
Completed Inspections	13,830	18,749	232,931	190,773	150,780	213,167	239,196	12.2%
Percent Failed	6.8%	5%	14.0%	12.0%	13.0%	9.8%	5.9%	0.6%
Current Month's Daily Average	477	987	931	766	606	851	1,006	18.2%
Total Billing	\$81,677	73,765	-	\$732,264	\$669,588	\$987,651	\$1,007,019	2.0%
Records								
Customer Transactions	435	544	1,518	1,654	3,756	7,692	5,412	-29.6%
Fees Collected	\$3,978	\$ 6,411	\$97,102	\$123,708	\$54,081	\$61,392	\$58,566	-4.6%
Permits Issued		3,818	41,837	42,020	38,907	40,932	48,786	19.2%
Plans Examination								
Special Phased - 1st Review	7	3	-	-	-	57	48	-15.8%
Commercial - 1st Review	145	142	-	-	-	2,047	1,998	-2.4%
Commercial Short - 1st Review	482	396	-	-	-	5,757	5,604	-2.7%
Residential - 1st Review	22	12	-	-	-	167	114	-31.7%
Residential Standard - 1st Review	14	21	-	-	-	255	198	-22.4%
Residential Short - 1st Review	75	74	-	-	-	904	780	-13.7%
Revisions - 1st Review	400	438	-	-	-	4,715	5,730	21.5%
Special Phased - Final Review	18	11	-	-	-	105	78	-25.7%
Commercial - Final Review	164	124	-	-	-	2,113	1,980	-6.3%
Commercial Short - Final Review	551	399	-	-	-	7,091	5,628	-20.6%
Residential - Final Review	20	22	-	-	-	223	228	2.2%
Residential Standard - Final Review	29	11	-	-	-	288	264	-8.3%
Residential Short - Final Review	108	92	-	-	-	1,790	990	-44.7%
Revisions - Final Review	266	376	-	-	-	3,756	5,022	33.7%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	17	5	-	-	-	15	30	100.0%
Commercial - 1st Review	7	6	-	-	-	7	10	42.9%
Commercial Short - 1st Review	6	4	-	-	-	6	7	16.7%
Residential - 1st Review	9	2	-	-	-	9	2	-77.8%
Residential Standard - 1st Review	9	4	-	-	-	12	1	-91.7%
Residential Short - 1st Review	4	1	-	-	-	4	2	-50.0%
Revisions - 1st Review	3	2	-	-	-	3	4	33.3%
Special Phased - Final Review	103	60	-	-	-	55	53	-3.6%
Commercial - Final Review	38	42	-	-	-	50	37	-26.0%
Commercial Short - Final Review	21	29	-	-	-	20	29	45.0%
Residential - Final Review	51	49	-	-	-	32	56	75.0%
Residential Standard - Final Review	33	42	-	-	-	52	37	-28.8%
Residential Short - Final Review	18	31	-	-	-	19	46	142.1%
Revisions - Final Review	5	4	-	-	-	6	10	66.7%
Revenues	\$1,320,279	\$ 1,469,328	\$17,840,544	\$17,657,695	\$16,089,421	\$19,608,367	\$17,078,172	-12.9%
Expenses	\$1,854,804	\$ 1,436,844	\$47,514,567	\$46,452,958	\$27,017,629	\$21,027,760	\$20,126,580	-4.3%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.

Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.

Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.

Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.

Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.

Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.

Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



Building
2013 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2013	Projected Year End	2012
Permitted Work Inspections															
Completed Inspections	21,117	18,749											39,866	239,196	213,167
Percent Failed	5.9%	5.3%											5.9%	5.9%	9.8%
Current Month's Daily Average	1,006	987											1006	1,006	851
Total Billing	\$94,072	\$73,765											\$167,837	\$1,007,019	\$987,651
Records															
Customer Transactions	358	544											902	5,412	7,692
Fees Collected	\$3,350	\$6,411											\$9,761	\$58,566	\$61,392
Permits Issued															
	4,313	3,818											8,131	48,786	40,932
Plans Examination															
Special Phased - 1st Review	5	3											8	48	57
Commercial - 1st Review	191	142											333	1,998	2,047
Commercial Short - 1st Review	538	396											934	5,604	5,757
Residential - 1st Review	7	12											19	114	167
Residential Standard - 1st Review	12	21											33	198	255
Residential Short - 1st Review	56	74											130	780	904
Revisions - 1st Review	517	438											955	5,730	4,715
Special Phased - Final Review	2	11											13	78	105
Commercial - Final Review	206	124											330	1,980	2,113
Commercial Short - Final Review	539	399											938	5,628	7,091
Residential - Final Review	16	22											38	228	223
Residential Standard - Final Review	33	11											44	264	288
Residential Short - Final Review	73	92											165	990	1,790
Revisions - Final Review	461	376											837	5,022	3,756
Plans Exam Average Review Time In Days															
Special Phased - 1st Review	30	5											30	30	15
Commercial - 1st Review	10	6											10	10	7
Commercial Short - 1st Review	7	4											7	7	6
Residential - 1st Review	2	2											2	2	9
Residential Standard - 1st Review	1	4											1	1	12
Residential Short - 1st Review	2	1											2	2	4
Revisions - 1st Review	4	2											4	4	3
Special Phased - Final Review	53	60											53	53	55
Commercial - Final Review	37	42											37	37	50
Commercial Short - Final Review	29	29											29	29	20
Residential - Final Review	56	49											56	56	32
Residential Standard - Final Review	37	42											37	37	52
Residential Short - Final Review	46	31											46	46	19
Revisions - Final Review	10	4											10	10	6
Revenues															
	\$1,377,034	\$1,469,328											\$2,846,362	\$17,078,172	\$19,608,367
Expenses															
	\$1,917,586	\$1,436,844											\$3,354,430	\$20,126,580	\$21,027,760

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