



Building
2013 Executive Summary

	Month		Annual					
	Jan 2012	Jan 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
Permitted Work Inspections								
Completed Inspections	12,395	21,117	232,931	190,773	150,780	213,167	253,404	18.9%
Percent Failed	13.0%	5.9%	14.0%	12.0%	13.0%	9.8%	0.0%	0.0%
Current Month's Daily Average	590	1,006	931	766	606	851	0	-100.0%
Total Billing	\$50,038	\$94,072	-	\$732,264	\$669,588	\$987,651	\$1,128,866	14.3%
Records								
Customer Transactions	407	358	1,518	1,654	3,756	7,692	4,296	-44.1%
Fees Collected	\$6,127	\$3,350	\$97,102	\$123,708	\$54,081	\$61,392	\$40,200	-34.5%
Permits Issued	3,319	4,313	41,837	42,020	38,907	40,932	51,756	26.4%
Plans Examination								
Special Phased - 1st Review	5	5	-	-	-	57	60	5.3%
Commercial - 1st Review	261	191	-	-	-	2,047	2,292	12.0%
Commercial Short - 1st Review	579	538	-	-	-	5,757	6,456	12.1%
Residential - 1st Review	17	7	-	-	-	167	84	-49.7%
Residential Standard - 1st Review	25	12	-	-	-	255	144	-43.5%
Residential Short - 1st Review	46	56	-	-	-	904	672	-25.7%
Revisions - 1st Review	331	517	-	-	-	4,715	6,204	31.6%
Special Phased - Final Review	4	2	-	-	-	105	24	-77.1%
Commercial - Final Review	165	206	-	-	-	2,113	2,472	17.0%
Commercial Short - Final Review	646	539	-	-	-	7,091	6,468	-8.8%
Residential - Final Review	14	16	-	-	-	223	192	-13.9%
Residential Standard - Final Review	36	33	-	-	-	288	396	37.5%
Residential Short - Final Review	146	73	-	-	-	1,790	876	-51.1%
Revisions - Final Review	279	461	-	-	-	3,756	5,532	47.3%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	32	30	-	-	-	183	30	-83.6%
Commercial - 1st Review	7	10	-	-	-	86	10	-88.4%
Commercial Short - 1st Review	6	7	-	-	-	69	7	-89.9%
Residential - 1st Review	17	2	-	-	-	104	2	-98.1%
Residential Standard - 1st Review	21	1	-	-	-	138	1	-99.3%
Residential Short - 1st Review	6	2	-	-	-	52	2	-96.2%
Revisions - 1st Review	3	4	-	-	-	36	4	-88.9%
Special Phased - Final Review	60	53	-	-	-	605	53	-91.2%
Commercial - Final Review	45	37	-	-	-	596	37	-93.8%
Commercial Short - Final Review	21	29	-	-	-	245	29	-88.2%
Residential - Final Review	35	56	-	-	-	379	56	-85.2%
Residential Standard - Final Review	63	37	-	-	-	618	37	-94.0%
Residential Short - Final Review	23	46	-	-	-	231	46	-80.1%
Revisions - Final Review	5	10	-	-	-	69	10	-85.5%
Revenues	\$1,636,219	\$1,377,034	\$17,840,544	\$17,657,695	\$16,089,421	\$19,608,367	\$16,524,402	-15.7%
Expenses	\$2,001,193	\$1,917,586	\$47,514,567	\$46,452,958	\$27,017,629	\$21,027,760	\$23,011,032	9.4%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



Building
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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2013	Projected Year End	2012
Permitted Work Inspections															
Completed Inspections	21,117												21,117	253,404	213,167
Percent Failed	5.9%													0.0%	9.8%
Current Month's Daily Average	1,006													0	851
Total Billing	\$ 94,072												\$94,072	\$1,128,866	\$987,651
Records															
Customer Transactions	358												358	4,296	7,692
Fees Collected	\$ 3,350												\$3,350	\$40,200	\$61,392
Permits Issued	4,313												4,313	51,756	40,932
Plans Examination															
Special Phased - 1st Review	5												5	60	57
Commercial - 1st Review	191												191	2,292	2,047
Commercial Short - 1st Review	538												538	6,456	5,757
Residential - 1st Review	7												7	84	167
Residential Standard - 1st Review	12												12	144	255
Residential Short - 1st Review	56												56	672	904
Revisions - 1st Review	517												517	6,204	4,715
Special Phased - Final Review	2												2	24	105
Commercial - Final Review	206												206	2,472	2,113
Commercial Short - Final Review	539												539	6,468	7,091
Residential - Final Review	16												16	192	223
Residential Standard - Final Review	33												33	396	288
Residential Short - Final Review	73												73	876	1,790
Revisions - Final Review	461												461	5,532	3,756
Plans Exam Average Review Time In Days															
Special Phased - 1st Review	30												30	30	183
Commercial - 1st Review	10												10	10	86
Commercial Short - 1st Review	7												7	7	69
Residential - 1st Review	2												2	2	104
Residential Standard - 1st Review	1												1	1	138
Residential Short - 1st Review	2												2	2	52
Revisions - 1st Review	4												4	4	36
Special Phased - Final Review	53												53	53	605
Commercial - Final Review	37												37	37	596
Commercial Short - Final Review	29												29	29	245
Residential - Final Review	56												56	56	379
Residential Standard - Final Review	37												37	37	618
Residential Short - Final Review	46												46	46	231
Revisions - Final Review	10												10	10	69
Revenues	1,377,034												\$1,377,034	\$16,524,402	\$19,608,367
Expenses	1,917,586												\$1,917,586	\$23,011,032	\$21,027,760

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