



**Building**  
2013 Executive Summary

	Month		Annual					
	JULY 2012	JULY 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
<b>Permitted Work Inspections</b>								
Completed Inspections	18,875	22,072	232,931	190,773	150,780	213,167	257,769	20.9%
Percent Failed	10%	6.3%	14.0%	12.0%	13.0%	9.8%	5.9%	0.6%
Current Month's Daily Average	943	1,032	931	766	606	851	1,006	18.2%
Total Billing	\$91,818	76,678	-	\$732,264	\$669,588	\$987,651	\$930,360	-5.8%
<b>Records</b>								
Customer Transactions	646	776	1,518	1,654	3,756	7,692	8,196	6.6%
Fees Collected	\$6,088	3,526	\$97,102	\$123,708	\$54,081	\$61,392	\$55,200	-10.1%
<b>Permits Issued</b>	4,115	3,625	41,837	42,020	38,907	40,932	47,805	16.8%
<b>Plans Examination</b>								
Special Phased - 1st Review	1	23	-	-	-	57	245	330.1%
Commercial - 1st Review	139	156	-	-	-	2,047	1,971	-3.7%
Commercial Short - 1st Review	518	545	-	-	-	5,757	6,209	7.9%
Residential - 1st Review	12	28	-	-	-	167	178	6.8%
Residential Standard - 1st Review	32	22	-	-	-	255	177	-30.8%
Residential Short - 1st Review	84	87	-	-	-	904	1,030	14.0%
Revisions - 1st Review	374	397	-	-	-	4,715	5,163	9.5%
Special Phased - Final Review	7	28	-	-	-	105	178	69.8%
Commercial - Final Review	219	236	-	-	-	2,113	2,066	-2.2%
Commercial Short - Final Review	604	480	-	-	-	7,091	6,094	-14.1%
Residential - Final Review	7	24	-	-	-	223	309	38.4%
Residential Standard - Final Review	39	46	-	-	-	288	307	6.5%
Residential Short - Final Review	139	84	-	-	-	1,790	1,212	-32.3%
Revisions - Final Review	305	351	-	-	-	3,756	4,639	23.5%
<b>Plans Exam Average Review Time In Days</b>								
Special Phased - 1st Review	35	64	-	-	-	15	N/A	
Commercial - 1st Review	6	11	-	-	-	7	N/A	
Commercial Short - 1st Review	5	9	-	-	-	6	N/A	
Residential - 1st Review	8	12	-	-	-	9	N/A	
Residential Standard - 1st Review	9	10	-	-	-	12	N/A	
Residential Short - 1st Review	6	3	-	-	-	4	N/A	
Revisions - 1st Review	3	5	-	-	-	3	N/A	
Special Phased - Final Review	22	84	-	-	-	55	N/A	
Commercial - Final Review	60	62	-	-	-	50	N/A	
Commercial Short - Final Review	18	31	-	-	-	20	N/A	
Residential - Final Review	22	46	-	-	-	32	N/A	
Residential Standard - Final Review	69	15	-	-	-	52	N/A	
Residential Short - Final Review	17	48	-	-	-	19	N/A	
Revisions - Final Review	6	9	-	-	-	6	N/A	
<b>Revenues</b>	\$2,021,374	1,744,653	\$17,840,544	\$17,657,695	\$16,089,421	\$19,608,367	\$19,356,884	-1.3%
<b>Expenses</b>	\$1,475,570	1,811,288	\$47,514,567	\$46,452,958	\$27,017,629	\$21,027,760	\$19,521,423	-7.2%

**Notes & Highlights**

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.

Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.

Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.

Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.

Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.

Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.

Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2013	Projected Year End	2012
<b>Permitted Work Inspections</b>															
Completed Inspections	21,117	18,749	21,017	22,797	22,950	21,663	22,072						150,365	257,769	213,167
Percent Failed	5.9%	5.3%	5.8%	5.3%	5.4%	5.9%	6.3%						5.9%	5.9%	9.8%
Current Month's Daily Average	1,006	987	1,001	1,036	1,043	1,083	1,032						1006	1,006	851
Total Billing	\$94,072	\$73,765	\$77,559	\$91,939	\$62,071	\$66,626	\$76,678						\$542,710	\$930,360	\$987,651
<b>Records</b>															
Customer Transactions	358	544	822	747	796	738	776						4,781	8,196	7,692
Fees Collected	\$3,350	\$6,411	\$4,725	\$4,052	\$6,020	\$4,116	\$3,526						\$32,200	\$55,200	\$61,392
<b>Permits Issued</b>															
	4,313	3,818	4,022	4,274	4,110	3,724	3,625						27,886	47,805	40,932
<b>Plans Examination</b>															
Special Phased - 1st Review	5	3	11	40	46	15	23						143	245	57
Commercial - 1st Review	191	142	125	173	210	153	156						1,150	1,971	2,047
Commercial Short - 1st Review	538	396	540	571	568	464	545						3,622	6,209	5,757
Residential - 1st Review	7	12	18	14	11	14	28						104	178	167
Residential Standard - 1st Review	12	21	15	15	8	10	22						103	177	255
Residential Short - 1st Review	56	74	102	109	88	85	87						601	1,030	904
Revisions - 1st Review	517	438	452	470	395	343	397						3,012	5,163	4,715
Special Phased - Final Review	2	11	2	10	17	34	28						104	178	105
Commercial - Final Review	206	124	125	117	199	198	236						1,205	2,066	2,113
Commercial Short - Final Review	539	399	430	590	549	568	480						3,555	6,094	7,091
Residential - Final Review	16	22	32	41	25	20	24						180	309	223
Residential Standard - Final Review	33	11	26	18	25	20	46						179	307	288
Residential Short - Final Review	73	92	124	99	116	119	84						707	1,212	1,790
Revisions - Final Review	461	376	407	426	333	352	351						2,706	4,639	3,756
<b>Plans Exam Average Review Time In Days</b>															
Special Phased - 1st Review	30	5	6	8	12	31	64						22	N/A	15
Commercial - 1st Review	10	6	6	7	9	13	11						10	N/A	7
Commercial Short - 1st Review	7	4	5	6	7	6	9						7	N/A	6
Residential - 1st Review	2	2	4	4	6	4	12						2	N/A	9
Residential Standard - 1st Review	1	4	3	4	7	11	10						1	N/A	12
Residential Short - 1st Review	2	1	2	3	3	4	3						2	N/A	4
Revisions - 1st Review	4	2	3	3	3	3	5						4	N/A	3
Special Phased - Final Review	53	60	106	65	42	94	84						53	N/A	55
Commercial - Final Review	37	42	45	45	53	44	62						37	N/A	50
Commercial Short - Final Review	29	29	29	26	26	34	31						29	N/A	20
Residential - Final Review	56	49	62	79	57	59	46						56	N/A	32
Residential Standard - Final Review	37	42	30	51	32	32	15						37	N/A	52
Residential Short - Final Review	46	31	20	27	26	25	48						46	N/A	19
Revisions - Final Review	10	4	7	7	6	8	9						10	N/A	6
<b>Revenues</b>															
	\$1,377,034	\$1,469,328	\$1,511,022	\$1,759,356	\$1,660,906	\$1,769,217	\$1,744,653						\$11,291,516	\$19,356,884	\$19,608,367
<b>Expenses</b>															
	\$1,917,586	\$1,436,844	\$1,598,543	\$1,706,918	\$1,627,108	\$1,289,210	\$1,811,288						\$11,387,497	\$19,521,423	\$21,027,760

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