



Building
2013 Executive Summary

	Month		Annual					
	JUNE 2012	JUNE 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
Permitted Work Inspections								
Completed Inspections	18,875	21,663	232,931	190,773	150,780	213,167	256,586	20.4%
Percent Failed	10%	5.9%	14.0%	12.0%	13.0%	9.8%	5.9%	0.6%
Current Month's Daily Average	943	1,083	931	766	606	851	1,006	18.2%
Total Billing	\$91,818	\$ 66,626	-	\$732,264	\$669,588	\$987,651	\$932,064	-5.6%
Records								
Customer Transactions	688	738	1,518	1,654	3,756	7,692	8,010	4.1%
Fees Collected	\$3,999	4,116	\$97,102	\$123,708	\$54,081	\$61,392	\$57,348	-6.6%
Permits Issued	4,115	3,724	41,837	42,020	38,907	40,932	48,522	18.5%
Plans Examination								
Special Phased - 1st Review	1	15	-	-	-	57	240	321.1%
Commercial - 1st Review	139	153	-	-	-	2,047	1,988	-2.9%
Commercial Short - 1st Review	518	464	-	-	-	5,757	6,154	6.9%
Residential - 1st Review	12	14	-	-	-	167	152	-9.0%
Residential Standard - 1st Review	32	10	-	-	-	255	162	-36.5%
Residential Short - 1st Review	84	85	-	-	-	904	1,028	13.7%
Revisions - 1st Review	374	343	-	-	-	4,715	5,230	10.9%
Special Phased - Final Review	7	34	-	-	-	105	152	44.8%
Commercial - Final Review	219	198	-	-	-	2,113	1,938	-8.3%
Commercial Short - Final Review	604	568	-	-	-	7,091	6,150	-13.3%
Residential - Final Review	7	20	-	-	-	223	312	39.9%
Residential Standard - Final Review	39	20	-	-	-	288	266	-7.6%
Residential Short - Final Review	139	119	-	-	-	1,790	1,246	-30.4%
Revisions - Final Review	305	352	-	-	-	3,756	4,710	25.4%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	35	31	-	-	-	15	N/A	
Commercial - 1st Review	6	13	-	-	-	7	N/A	
Commercial Short - 1st Review	5	6	-	-	-	6	N/A	
Residential - 1st Review	8	4	-	-	-	9	N/A	
Residential Standard - 1st Review	9	11	-	-	-	12	N/A	
Residential Short - 1st Review	6	4	-	-	-	4	N/A	
Revisions - 1st Review	3	3	-	-	-	3	N/A	
Special Phased - Final Review	22	94	-	-	-	55	N/A	
Commercial - Final Review	60	44	-	-	-	50	N/A	
Commercial Short - Final Review	18	34	-	-	-	20	N/A	
Residential - Final Review	22	59	-	-	-	32	N/A	
Residential Standard - Final Review	69	32	-	-	-	52	N/A	
Residential Short - Final Review	17	25	-	-	-	19	N/A	
Revisions - Final Review	6	8	-	-	-	6	N/A	
Revenues	\$2,021,374	1,769,217	\$17,840,544	\$17,657,695	\$16,089,421	\$19,608,367	\$19,093,726	-2.6%
Expenses	\$1,475,570	1,289,210	\$47,514,567	\$46,452,958	\$27,017,629	\$21,027,760	\$19,152,418	-8.9%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.

Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.

Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.

Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.

Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.

Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.

Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2013	Projected Year End	2012
Permitted Work Inspections															
Completed Inspections	21,117	18,749	21,017	22,797	22,950	21,663							128,293	256,586	213,167
Percent Failed	5.9%	5.3%	5.8%	5.3%	5.4%	5.9%							5.9%	5.9%	9.8%
Current Month's Daily Average	1,006	987	1,001	1,036	1,043	1,083							1006	1,006	851
Total Billing	\$94,072	\$73,765	\$77,559	\$91,939	\$62,071	\$66,626							\$466,032	\$932,064	\$987,651
Records															
Customer Transactions	358	544	822	747	796	738							4,005	8,010	7,692
Fees Collected	\$3,350	\$6,411	\$4,725	\$4,052	\$6,020	\$4,116							\$28,674	\$57,348	\$61,392
Permits Issued	4,313	3,818	4,022	4,274	4,110	3,724							24,261	48,522	40,932
Plans Examination															
Special Phased - 1st Review	5	3	11	40	46	15							120	240	57
Commercial - 1st Review	191	142	125	173	210	153							994	1,988	2,047
Commercial Short - 1st Review	538	396	540	571	568	464							3,077	6,154	5,757
Residential - 1st Review	7	12	18	14	11	14							76	152	167
Residential Standard - 1st Review	12	21	15	15	8	10							81	162	255
Residential Short - 1st Review	56	74	102	109	88	85							514	1,028	904
Revisions - 1st Review	517	438	452	470	395	343							2,615	5,230	4,715
Special Phased - Final Review	2	11	2	10	17	34							76	152	105
Commercial - Final Review	206	124	125	117	199	198							969	1,938	2,113
Commercial Short - Final Review	539	399	430	590	549	568							3,075	6,150	7,091
Residential - Final Review	16	22	32	41	25	20							156	312	223
Residential Standard - Final Review	33	11	26	18	25	20							133	266	288
Residential Short - Final Review	73	92	124	99	116	119							623	1,246	1,790
Revisions - Final Review	461	376	407	426	333	352							2,355	4,710	3,756
Plans Exam Average Review Time In Days															
Special Phased - 1st Review	30	5	6	8	12	31							15	N/A	15
Commercial - 1st Review	10	6	6	7	9	13							10	N/A	7
Commercial Short - 1st Review	7	4	5	6	7	6							7	N/A	6
Residential - 1st Review	2	2	4	4	6	4							2	N/A	9
Residential Standard - 1st Review	1	4	3	4	7	11							1	N/A	12
Residential Short - 1st Review	2	1	2	3	3	4							2	N/A	4
Revisions - 1st Review	4	2	3	3	3	3							4	N/A	3
Special Phased - Final Review	53	60	106	65	42	94							53	N/A	55
Commercial - Final Review	37	42	45	45	53	44							37	N/A	50
Commercial Short - Final Review	29	29	29	26	26	34							29	N/A	20
Residential - Final Review	56	49	62	79	57	59							56	N/A	32
Residential Standard - Final Review	37	42	30	51	32	32							37	N/A	52
Residential Short - Final Review	46	31	20	27	26	25							46	N/A	19
Revisions - Final Review	10	4	7	7	6	8							10	N/A	6
Revenues	\$1,377,034	\$1,469,328	\$1,511,022	\$1,759,356	\$1,660,906	\$1,769,217							\$9,546,863	\$19,093,726	\$19,608,367
Expenses	\$1,917,586	\$1,436,844	\$1,598,543	\$1,706,918	\$1,627,108	\$1,289,210							\$9,576,209	\$19,152,418	\$21,027,760

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