



**Building**  
2013 Executive Summary

	Month		Annual					
	MARCH 2012	MARCH 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
<b>Permitted Work Inspections</b>								
Completed Inspections	16,064	21,017	232,931	190,773	150,780	213,167	243,532	14.2%
Percent Failed	11%	5.8%	14.0%	12.0%	13.0%	9.8%	5.9%	0.6%
Current Month's Daily Average	765	1,001	931	766	606	851	1,006	18.2%
Total Billing	\$110,799	\$ 77,559	-	\$732,264	\$669,588	\$987,651	\$981,582	-0.6%
<b>Records</b>								
Customer Transactions	676	822	1,518	1,654	3,756	7,692	6,896	-10.3%
Fees Collected	\$5,877	\$ 4,725	\$97,102	\$123,708	\$54,081	\$61,392	\$57,944	-5.6%
<b>Permits Issued</b>	4,026	4,022	41,837	42,020	38,907	40,932	48,612	18.8%
<b>Plans Examination</b>								
Special Phased - 1st Review	2	11	-	-	-	57	76	33.3%
Commercial - 1st Review	186	125	-	-	-	2,047	1,832	-10.5%
Commercial Short - 1st Review	627	540	-	-	-	5,757	5,896	2.4%
Residential - 1st Review	12	18	-	-	-	167	148	-11.4%
Residential Standard - 1st Review	28	15	-	-	-	255	192	-24.7%
Residential Short - 1st Review	99	102	-	-	-	904	928	2.7%
Revisions - 1st Review	366	452	-	-	-	4,715	5,628	19.4%
Special Phased - Final Review	6	2	-	-	-	105	60	-42.9%
Commercial - Final Review	210	125	-	-	-	2,113	1,820	-13.9%
Commercial Short - Final Review	589	430	-	-	-	7,091	5,472	-22.8%
Residential - Final Review	21	32	-	-	-	223	280	25.6%
Residential Standard - Final Review	14	26	-	-	-	288	280	-2.8%
Residential Short - Final Review	137	124	-	-	-	1,790	1,156	-35.4%
Revisions - Final Review	285	407	-	-	-	3,756	4,976	32.5%
<b>Plans Exam Average Review Time In Days</b>								
Special Phased - 1st Review	16	6	-	-	-	15	30	100.0%
Commercial - 1st Review	7	6	-	-	-	7	10	42.9%
Commercial Short - 1st Review	5	5	-	-	-	6	7	16.7%
Residential - 1st Review	9	4	-	-	-	9	2	-77.8%
Residential Standard - 1st Review	13	3	-	-	-	12	1	-91.7%
Residential Short - 1st Review	6	2	-	-	-	4	2	-50.0%
Revisions - 1st Review	2	3	-	-	-	3	4	33.3%
Special Phased - Final Review	10	106	-	-	-	55	53	-3.6%
Commercial - Final Review	35	45	-	-	-	50	37	-26.0%
Commercial Short - Final Review	19	29	-	-	-	20	29	45.0%
Residential - Final Review	19	62	-	-	-	32	56	75.0%
Residential Standard - Final Review	46	30	-	-	-	52	37	-28.8%
Residential Short - Final Review	22	20	-	-	-	19	46	142.1%
Revisions - Final Review	5	7	-	-	-	6	10	66.7%
<b>Revenues</b>	\$2,186,383	1,511,022	\$17,840,544	\$17,657,695	\$16,089,421	\$19,608,367	\$17,429,535	-11.1%
<b>Expenses</b>	\$1,923,697	1,598,543	\$47,514,567	\$46,452,958	\$27,017,629	\$21,027,760	\$19,811,890	-5.8%

**Notes & Highlights**

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.

Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.

Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.

Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.

Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.

Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.

Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2013	Projected Year End	2012
<b>Permitted Work Inspections</b>															
Completed Inspections	21,117	18,749	21,017										60,883	243,532	213,167
Percent Failed	5.9%	5.3%	5.8%										5.9%	5.9%	9.8%
Current Month's Daily Average	1,006	987	1,001										1006	1,006	851
Total Billing	\$94,072	\$73,765	\$77,559										\$245,396	\$981,582	\$987,651
<b>Records</b>															
Customer Transactions	358	544	822										1,724	6,896	7,692
Fees Collected	\$3,350	\$ 6,411	\$4,725										\$14,486	\$57,944	\$61,392
<b>Permits Issued</b>	4,313	3,818	4,022										12,153	48,612	40,932
<b>Plans Examination</b>															
Special Phased - 1st Review	5	3	11										19	76	57
Commercial - 1st Review	191	142	125										458	1,832	2,047
Commercial Short - 1st Review	538	396	540										1,474	5,896	5,757
Residential - 1st Review	7	12	18										37	148	167
Residential Standard - 1st Review	12	21	15										48	192	255
Residential Short - 1st Review	56	74	102										232	928	904
Revisions - 1st Review	517	438	452										1,407	5,628	4,715
Special Phased - Final Review	2	11	2										15	60	105
Commercial - Final Review	206	124	125										455	1,820	2,113
Commercial Short - Final Review	539	399	430										1,368	5,472	7,091
Residential - Final Review	16	22	32										70	280	223
Residential Standard - Final Review	33	11	26										70	280	288
Residential Short - Final Review	73	92	124										289	1,156	1,790
Revisions - Final Review	461	376	407										1,244	4,976	3,756
<b>Plans Exam Average Review Time In Days</b>															
Special Phased - 1st Review	30	5	6										30	30	15
Commercial - 1st Review	10	6	6										10	10	7
Commercial Short - 1st Review	7	4	5										7	7	6
Residential - 1st Review	2	2	4										2	2	9
Residential Standard - 1st Review	1	4	3										1	1	12
Residential Short - 1st Review	2	1	2										2	2	4
Revisions - 1st Review	4	2	3										4	4	3
Special Phased - Final Review	53	60	106										53	53	55
Commercial - Final Review	37	42	45										37	37	50
Commercial Short - Final Review	29	29	29										29	29	20
Residential - Final Review	56	49	62										56	56	32
Residential Standard - Final Review	37	42	30										37	37	52
Residential Short - Final Review	46	31	20										46	46	19
Revisions - Final Review	10	4	7										10	10	6
<b>Revenues</b>	\$1,377,034	\$ 1,469,328	\$1,511,022										\$4,357,384	\$17,429,535	\$19,608,367
<b>Expenses</b>	\$1,917,586	\$ 1,436,844	\$1,598,543										\$4,952,973	\$19,811,890	\$21,027,760

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