



Building 2013 Executive Summary

	Month		Annual					
	SEPTEMBER 2012	SEPTEMBER 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
Permitted Work Inspections								
Completed Inspections	18,557	20,315	232,931	190,773	150,780	213,167	257,401	20.8%
Percent Failed	8%	4.6%	14.0%	12.0%	13.0%	9.8%	5.9%	0.6%
Current Month's Daily Average	819	1,015	931	766	606	851	9,220	983.1%
Total Billing	\$63,023	60,243	-	\$732,264	\$669,588	\$987,651	\$875,882	-11.3%
Records								
Customer Transactions	685	658	1,518	1,654	3,756	7,692	8,325	8.2%
Fees Collected	\$4,516	\$ 3,769	\$97,102	\$123,708	\$54,081	\$61,392	\$66,240	7.9%
Permits Issued	3,495	3,315	41,837	42,020	38,907	40,932	46,777	14.3%
Plans Examination								
Special Phased - 1st Review	1	0	-	-	-	57	191	234.5%
Commercial - 1st Review	101	294	-	-	-	2,047	2,183	6.6%
Commercial Short - 1st Review	453	482	-	-	-	5,757	6,192	7.6%
Residential - 1st Review	14	22	-	-	-	167	188	12.6%
Residential Standard - 1st Review	17	16	-	-	-	255	179	-29.9%
Residential Short - 1st Review	67	66	-	-	-	904	967	6.9%
Revisions - 1st Review	369	412	-	-	-	4,715	5,077	7.7%
Special Phased - Final Review		89	-	-	-	105	288	174.3%
Commercial - Final Review	129	254	-	-	-	2,113	2,239	5.9%
Commercial Short - Final Review	605	513	-	-	-	7,091	6,065	-14.5%
Residential - Final Review	21	21	-	-	-	223	320	43.5%
Residential Standard - Final Review	22	59	-	-	-	288	412	43.1%
Residential Short - Final Review	145	92	-	-	-	1,790	1,181	-34.0%
Revisions - Final Review	275	344	-	-	-	3,756	4,477	19.2%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	21	0	-	-	-	15	N/A	
Commercial - 1st Review	8	10	-	-	-	7	N/A	
Commercial Short - 1st Review	6	8	-	-	-	6	N/A	
Residential - 1st Review	11	16	-	-	-	9	N/A	
Residential Standard - 1st Review	8	10	-	-	-	12	N/A	
Residential Short - 1st Review	3	6	-	-	-	4	N/A	
Revisions - 1st Review	3	6	-	-	-	3	N/A	
Special Phased - Final Review		102	-	-	-	55	N/A	
Commercial - Final Review	68	31	-	-	-	50	N/A	
Commercial Short - Final Review	25	23	-	-	-	20	N/A	
Residential - Final Review	40	64	-	-	-	32	N/A	
Residential Standard - Final Review	33	8	-	-	-	52	N/A	
Residential Short - Final Review	15	41	-	-	-	19	N/A	
Revisions - Final Review	6	7	-	-	-	6	N/A	
Revenues	\$1,276,638	1,606,907	\$17,840,544	\$17,657,695	\$16,089,421	\$19,608,367	\$19,375,526	-1.2%
Expenses	\$1,460,293	1,535,654	\$47,514,567	\$46,452,958	\$27,017,629	\$21,027,760	\$19,597,681	-6.8%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.

Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.

Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.

Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.

Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.

Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.

Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



Building
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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2013	Projected Year End	2012
Permitted Work Inspections													AS OF TOTAL		
Completed Inspections	21,117	18,749	21,017	22,797	22,950	21,663	22,072	22,371	20,315				193,051	257,401	213,167
Percent Failed	5.9%	5.3%	5.8%	5.3%	5.4%	5.9%	6.3%	4.9%	4.6%				5.9%	5.9%	9.8%
Current Month's Daily Average	1,006	987	1,001	1,036	1,043	1,083	1,032	1,017	1,015				9,220	9,220	851
Total Billing	\$94,072	\$73,765	\$77,559	\$91,939	\$62,071	\$66,626	\$76,678	\$53,959	\$ 60,243				\$656,912	\$875,882	\$987,651
Records													AS OF TOTAL		
Customer Transactions	358	544	822	747	796	738	776	805	658				6,244	8,325	7,692
Fees Collected	\$3,350	\$ 6,411	\$4,725	\$4,052	\$6,020	\$4,116	\$3,526	\$13,711	\$3,769				\$49,680	\$66,240	\$61,392
Permits Issued	4,313	3,818	4,022	4,274	4,110	3,724	3,625	3,882	3,315				35,083	46,777	40,932
Plans Examination													AS OF TOTAL		
Special Phased - 1st Review	5	3	11	40	46	15	23	0	0				143	191	57
Commercial - 1st Review	191	142	125	173	210	153	156	193	294				1,637	2,183	2,047
Commercial Short - 1st Review	538	396	540	571	568	464	545	540	482				4,644	6,192	5,757
Residential - 1st Review	7	12	18	14	11	14	28	15	22				141	188	167
Residential Standard - 1st Review	12	21	15	15	8	10	22	15	16				134	179	255
Residential Short - 1st Review	56	74	102	109	88	85	87	58	66				725	967	904
Revisions - 1st Review	517	438	452	470	395	343	397	384	412				3,808	5,077	4,715
Special Phased - Final Review	2	11	2	10	17	34	28	23	89				216	288	105
Commercial - Final Review	206	124	125	117	199	198	236	220	254				1,679	2,239	2,113
Commercial Short - Final Review	539	399	430	590	549	568	480	481	513				4,549	6,065	7,091
Residential - Final Review	16	22	32	41	25	20	24	39	21				240	320	223
Residential Standard - Final Review	33	11	26	18	25	20	46	71	59				309	412	288
Residential Short - Final Review	73	92	124	99	116	119	84	87	92				886	1,181	1,790
Revisions - Final Review	461	376	407	426	333	352	351	308	344				3,358	4,477	3,756
Plans Exam Average Review Time In Days													AVERAGE	PROJ AVERAGE	
Special Phased - 1st Review	30	5	6	8	12	31	64	0	0				17	N/A	15
Commercial - 1st Review	10	6	6	7	9	13	11	11	10				9	N/A	7
Commercial Short - 1st Review	7	4	5	6	7	6	9	9	8				7	N/A	6
Residential - 1st Review	2	2	4	4	6	4	12	12	16				7	N/A	9
Residential Standard - 1st Review	1	4	3	4	7	11	10	12	10				7	N/A	12
Residential Short - 1st Review	2	1	2	3	3	4	3	4	6				3	N/A	4
Revisions - 1st Review	4	2	3	3	3	3	5	6	6				4	N/A	3
Special Phased - Final Review	53	60	106	65	42	94	84	80	102				76	N/A	55
Commercial - Final Review	37	42	45	45	53	44	62	77	31				48	N/A	50
Commercial Short - Final Review	29	29	29	26	26	34	31	26	23				28	N/A	20
Residential - Final Review	56	49	62	79	57	59	46	41	64				57	N/A	32
Residential Standard - Final Review	37	42	30	51	32	32	15	7	8				28	N/A	52
Residential Short - Final Review	46	31	20	27	26	25	48	19	41				31	N/A	19
Revisions - Final Review	10	4	7	7	6	8	9	5	7				7	N/A	6
Revenues	\$1,377,034	\$ 1,469,328	\$1,511,022	\$1,759,356	\$1,660,906	\$1,769,217	\$1,744,653	\$1,633,222	\$1,606,907				\$14,531,645	\$19,375,526	\$19,608,367
Expenses	\$1,917,586	\$ 1,436,844	\$1,598,543	\$1,706,918	\$1,627,108	\$1,289,210	\$1,811,288	\$1,775,110	\$1,535,654				\$14,698,261	\$19,597,681	\$21,027,760

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