



Building 2014 Executive Summary

	Month		Annual					
	February 2013	February 2014	2010	2011	2012	2013	Projected 2014	2013-2014 % Δ
Permitted Work Inspections								
Completed Inspections	18,749	17,488	190,773	150,780	213,167	252,256	217,398	-13.8%
Percent Failed	5.3%	4.7%	12.0%	13.0%	9.8%	5.3%	4.7%	0.2%
Current Month's Daily Average	987	920	766	606	851	895	893	-0.2%
Total Billing	\$73,765	\$86,810	\$732,264	\$669,588	\$987,651	\$923,832	\$1,062,510	15.0%
Records								
Customer Transactions	544	690	1,654	3,756	7,692	8,411	8,598	2.2%
Fees Collected	\$6,411	\$4,240	\$123,708	\$54,081	\$61,392	\$61,756	\$59,244	-4.1%
Permits Issued	3,818	2,972	42,020	38,907	40,932	44,958	37,716	-16.1%
Plans Examination								
Special Phased - 1st Review	3	2	-	-	57	144	12	-91.7%
Commercial - 1st Review	142	141	-	-	2,047	2,329	1,992	-14.5%
Commercial Short - 1st Review	396	408	-	-	5,757	6,028	4,542	-24.7%
Residential - 1st Review	12	22	-	-	167	204	294	44.1%
Residential Standard - 1st Review	21	27	-	-	255	216	318	47.2%
Residential Short - 1st Review	74	78	-	-	904	968	990	2.3%
Revisions - 1st Review	438	464	-	-	4,715	5,276	5,022	-4.8%
Special Phased - Final Review	11	1	-	-	105	220	6	-97.3%
Commercial - Final Review	124	142	-	-	2,113	2,338	2,370	1.4%
Commercial Short - Final Review	399	374	-	-	7,091	5,931	4,500	-24.1%
Residential - Final Review	22	32	-	-	223	319	306	-4.1%
Residential Standard - Final Review	11	36	-	-	288	439	396	-9.8%
Residential Short - Final Review	92	101	-	-	1,790	1,161	1,086	-6.5%
Revisions - Final Review	376	384	-	-	3,756	4,661	4,680	0.4%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	5	4	-	-	15	13	2	-84.6%
Commercial - 1st Review	6	6	-	-	7	9	5	-41.7%
Commercial Short - 1st Review	4	5	-	-	6	6	4	-36.0%
Residential - 1st Review	2	19	-	-	9	9	17	94.3%
Residential Standard - 1st Review	4	15	-	-	12	9	13	48.6%
Residential Short - 1st Review	1	6	-	-	4	4	6	50.0%
Revisions - 1st Review	2	3	-	-	3	4	3	-36.2%
Special Phased - Final Review	60	215	-	-	55	81	108	33.3%
Commercial - Final Review	42	47	-	-	50	47	43	-9.3%
Commercial Short - Final Review	29	30	-	-	20	28	26	-9.5%
Residential - Final Review	49	56	-	-	32	56	68	19.8%
Residential Standard - Final Review	42	61	-	-	52	26	54	105.1%
Residential Short - Final Review	31	42	-	-	19	31	34	8.9%
Revisions - Final Review	4	5	-	-	6	7	5	-27.7%
Revenues	\$1,469,328	\$1,551,133	\$17,657,695	\$16,089,421	\$19,608,367	\$19,007,406	\$18,088,164	-4.8%
Expenses	\$1,436,844	\$1,455,858	\$46,452,958	\$27,017,629	\$21,027,760	\$19,445,209	\$21,337,140	9.7%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.

Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.

Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.

Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.

Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.

Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.

Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



Building
2014 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2014	Projected Year End	2013
Permitted Work Inspections															
Completed Inspections	18,745	17,488											36,233	217,398	252,256
Percent Failed	4.6%	4.7%											4.7%	4.7%	5.3%
Current Month's Daily Average	893	920											893	893	895
Total Billing	\$90,275	\$86,810											\$177,085	\$1,062,510	\$923,832
Records															
Customer Transactions	743	690											1,433	8,598	8,411
Fees Collected	\$5,634	\$4,240											\$9,874	\$59,244	\$61,756
Permits Issued															
	3,314	2,972											6,286	37,716	44,958
Plans Examination															
Special Phased - 1st Review	0	2											2	12	144
Commercial - 1st Review	191	141											332	1,992	2,329
Commercial Short - 1st Review	349	408											757	4,542	6,028
Residential - 1st Review	27	22											49	294	204
Residential Standard - 1st Review	26	27											53	318	216
Residential Short - 1st Review	87	78											165	990	968
Revisions - 1st Review	373	464											837	5,022	5,276
Special Phased - Final Review	0	1											1	6	220
Commercial - Final Review	253	142											395	2,370	2,338
Commercial Short - Final Review	376	374											750	4,500	5,931
Residential - Final Review	19	32											51	306	319
Residential Standard - Final Review	30	36											66	396	439
Residential Short - Final Review	80	101											181	1,086	1,161
Revisions - Final Review	396	384											780	4,680	4,661
Plans Exam Avere Review Time In Days															
Special Phased - 1st Review	0	4											2	2	13
Commercial - 1st Review	4	6											5	5	9
Commercial Short - 1st Review	3	5											4	4	6
Residential - 1st Review	15	19											17	17	9
Residential Standard - 1st Review	11	15											13	13	9
Residential Short - 1st Review	5	6											6	6	4
Revisions - 1st Review	2	3											3	3	4
Special Phased - Final Review	0	215											108	108	81
Commercial - Final Review	39	47											43	43	47
Commercial Short - Final Review	21	30											26	26	28
Residential - Final Review	79	56											68	68	56
Residential Standard - Final Review	47	61											54	54	26
Residential Short - Final Review	25	42											34	34	31
Revisions - Final Review	5	5											5	5	7
Revenues	\$1,463,561	\$1,551,133											\$3,014,694	\$18,088,164	\$19,007,406
Expenses	\$2,100,332	\$1,455,858											\$3,556,190	\$21,337,140	\$19,445,209

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