



Building
2013 Executive Summary

	Month		Annual					2013-2014 % Δ
	JANUARY 2013	JANUARY 2014	2010	2011	2012	2013	Projected 2014	
Permitted Work Inspections								
Completed Inspections	18,289	18,745	190,773	150,780	213,167	252,256	224,940	-10.8%
Percent Failed	6%	4.6%	12.0%	13.0%	9.8%	5.9%	4.6%	0.3%
Current Month's Daily Average	915	893	766	606	851	12,133	893	-92.6%
Total Billing	\$76,074	90,275	\$732,264	\$669,588	\$987,651	\$923,832	\$1,083,300	17.3%
Records								
Customer Transactions	561	743	1,654	3,756	7,692	8,411	8,916	6.0%
Fees Collected	\$2,668	5,634	\$123,708	\$54,081	\$61,392	\$61,756	\$67,608	9.5%
Permits Issued	2,810	3,314	42,020	38,907	40,932	44,958	39,768	-11.5%
Plans Examination								
Special Phased - 1st Review	6	0	-	-	57	144	0	-100.0%
Commercial - 1st Review	222	191	-	-	2,047	2,329	2,292	-1.6%
Commercial Short - 1st Review	441	349	-	-	5,757	6,028	4,188	-30.5%
Residential - 1st Review	7	27	-	-	167	204	324	58.8%
Residential Standard - 1st Review	18	26	-	-	255	216	312	44.4%
Residential Short - 1st Review	77	87	-	-	904	968	1,044	7.9%
Revisions - 1st Review	430	373	-	-	4,715	5,276	4,476	-15.2%
Special Phased - Final Review	21	0	-	-	105	220	0	-100.0%
Commercial - Final Review	165	253	-	-	2,113	2,338	3,036	29.9%
Commercial Short - Final Review	493	376	-	-	7,091	5,931	4,512	-23.9%
Residential - Final Review	21	19	-	-	223	319	228	-28.5%
Residential Standard - Final Review	28	30	-	-	288	439	360	-18.0%
Residential Short - Final Review	142	80	-	-	1,790	1,161	960	-17.3%
Revisions - Final Review	362	396	-	-	3,756	4,661	4,752	2.0%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	8	0	-	-	15	13	N/A	#VALUE!
Commercial - 1st Review	10	4	-	-	7	9	N/A	#VALUE!
Commercial Short - 1st Review	8	3	-	-	6	6	N/A	#VALUE!
Residential - 1st Review	7	15	-	-	9	9	N/A	#VALUE!
Residential Standard - 1st Review	5	11	-	-	12	9	N/A	#VALUE!
Residential Short - 1st Review	3	5	-	-	4	4	N/A	#VALUE!
Revisions - 1st Review	4	2	-	-	3	4	N/A	#VALUE!
Special Phased - Final Review	42	0	-	-	55	81	N/A	#VALUE!
Commercial - Final Review	37	39	-	-	50	47	N/A	#VALUE!
Commercial Short - Final Review	23	21	-	-	20	28	N/A	#VALUE!
Residential - Final Review	42	79	-	-	32	56	N/A	#VALUE!
Residential Standard - Final Review	58	47	-	-	52	26	N/A	#VALUE!
Residential Short - Final Review	24	25	-	-	19	31	N/A	#VALUE!
Revisions - Final Review	5	5	-	-	6	7	N/A	#VALUE!
Revenues	\$1,047,861	1,463,561	\$17,657,695	\$16,089,421	\$19,608,367	\$19,007,406	\$17,562,732	-7.6%
Expenses	\$1,842,126	2,100,332	\$46,452,958	\$27,017,629	\$21,027,760	\$19,445,209	\$25,203,984	29.6%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.

Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.

Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.

Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.

Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.

Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.

Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.