



**Building**  
2014 Executive Summary

	Month		Annual					
	July 2013	July 2014	2010	2011	2012	2013	Projected 2014	2013-2014 % Δ
<b>Permitted Work Inspections</b>								
Completed Inspections	22,072	23,197	190,773	150,780	213,167	252,256	237,247	-5.9%
Percent Failed	6.3%	6.1%	12.0%	13.0%	9.8%	5.3%	5.2%	0.3%
Current Month's Daily Average	1,032	1,054	766	606	851	1,011	948	-6.3%
Total Billing	\$76,678	\$134,237	\$732,264	\$669,588	\$987,651	\$923,832	\$1,181,879	27.9%
<b>Records</b>								
Customer Transactions	776	875	1,654	3,756	7,692	8,411	9,878	17.4%
Fees Collected	\$3,526	\$3,962	\$123,708	\$54,081	\$61,392	\$61,756	\$58,557	-5.2%
<b>Permits Issued</b>	3,625	4,099	42,020	38,907	40,932	44,958	42,655	-5.1%
<b>Plans Examination</b>								
Special Phased - 1st Review	23	8	-	-	57	144	39	-72.6%
Commercial - 1st Review	156	294	-	-	2,047	2,329	2,853	22.5%
Commercial Short - 1st Review	545	618	-	-	5,757	6,028	5,676	-5.8%
Residential - 1st Review	28	49	-	-	167	204	365	79.0%
Residential Standard - 1st Review	22	30	-	-	255	216	362	67.5%
Residential Short - 1st Review	87	113	-	-	904	968	1,085	12.1%
Revisions - 1st Review	397	524	-	-	4,715	5,276	5,361	1.6%
Special Phased - Final Review	28	13	-	-	105	220	38	-82.9%
Commercial - Final Review	236	362	-	-	2,113	2,338	2,875	23.0%
Commercial Short - Final Review	480	601	-	-	7,091	5,931	5,390	-9.1%
Residential - Final Review	24	25	-	-	223	319	334	4.8%
Residential Standard - Final Review	46	37	-	-	288	439	459	4.7%
Residential Short - Final Review	84	131	-	-	1,790	1,161	1,332	14.7%
Revisions - Final Review	351	429	-	-	3,756	4,661	4,742	1.7%
<b>Plans Exam Average Review Time In Days</b>								
Special Phased - 1st Review	64	3	-	-	15	13	9	-27.5%
Commercial - 1st Review	11	12	-	-	7	9	9	-0.1%
Commercial Short - 1st Review	9	9	-	-	6	6	6	2.9%
Residential - 1st Review	12	17	-	-	9	9	13	53.5%
Residential Standard - 1st Review	10	16	-	-	12	9	14	58.4%
Residential Short - 1st Review	3	7	-	-	4	4	5	44.2%
Revisions - 1st Review	5	6	-	-	3	4	5	27.7%
Special Phased - Final Review	84	116	-	-	55	81	63	-21.7%
Commercial - Final Review	62	59	-	-	50	47	47	0.0%
Commercial Short - Final Review	31	25	-	-	20	28	25	-10.2%
Residential - Final Review	46	72	-	-	32	56	61	8.8%
Residential Standard - Final Review	15	64	-	-	52	26	55	108.3%
Residential Short - Final Review	48	32	-	-	19	31	27	-11.3%
Revisions - Final Review	9	6	-	-	6	7	6	-19.4%
<b>Revenues</b>	\$1,744,653	\$2,299,201	\$17,657,695	\$16,089,421	\$19,608,367	\$19,007,406	\$21,436,110	12.8%
<b>Expenses</b>	\$1,811,288	\$2,126,806	\$46,452,958	\$27,017,629	\$21,027,760	\$19,445,209	\$20,683,858	6.4%

**Notes & Highlights**

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.  
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.  
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.  
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.  
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.  
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.  
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2014	Projected Year End	2013
<b>Permitted Work Inspections</b>															
Completed Inspections	18,745	17,488	18,125	19,778	20,405	20,656	23,197						138,394	237,247	252,256
Percent Failed	4.6%	4.7%	5.0%	4.6%	5.3%	6.0%	6.1%						5.2%	5.2%	5.3%
Current Month's Daily Average	893	920	863	899	1,020	984	1,054						948	948	1,011
Total Billing	\$90,275	\$86,810	\$96,645	\$96,270	\$98,173	\$87,020	\$134,237						\$689,430	\$1,181,879	\$923,832
<b>Records</b>															
Customer Transactions	743	690	904	853	870	827	875						5,762	9,878	8,411
Fees Collected	\$5,634	\$4,240	\$5,453	\$5,323	\$3,794	\$5,753	\$3,962						\$34,159	\$58,557	\$61,756
<b>Permits Issued</b>	3,314	2,972	3,309	3,680	3,700	3,808	4,099						24,882	42,655	44,958
<b>Plans Examination</b>															
Special Phased - 1st Review	0	2	2	0	8	3	8						23	39	144
Commercial - 1st Review	191	141	218	254	328	238	294						1,664	2,853	2,329
Commercial Short - 1st Review	349	408	479	510	483	464	618						3,311	5,676	6,028
Residential - 1st Review	27	22	25	20	32	38	49						213	365	204
Residential Standard - 1st Review	26	27	43	18	32	35	30						211	362	216
Residential Short - 1st Review	87	78	32	116	114	93	113						633	1,085	968
Revisions - 1st Review	373	464	453	451	434	428	524						3,127	5,361	5,276
Special Phased - Final Review	0	1	0	0	7	1	13						22	38	220
Commercial - Final Review	253	142	232	249	213	226	362						1,677	2,875	2,338
Commercial Short - Final Review	376	374	410	508	455	420	601						3,144	5,390	5,931
Residential - Final Review	19	32	19	43	22	35	25						195	334	319
Residential Standard - Final Review	30	36	26	55	36	48	37						268	459	439
Residential Short - Final Review	80	101	104	106	125	130	131						777	1,332	1,161
Revisions - Final Review	396	384	424	399	387	347	429						2,766	4,742	4,661
<b>Plans Exam Average Review Time In Days</b>															
Special Phased - 1st Review	0	4	25	0	8	26	3						9	9	13
Commercial - 1st Review	4	6	13	6	7	12	12						9	9	9
Commercial Short - 1st Review	3	5	8	6	6	8	9						6	6	6
Residential - 1st Review	15	19	10	7	13	13	17						13	13	9
Residential Standard - 1st Review	11	15	14	16	12	13	16						14	14	9
Residential Short - 1st Review	5	6	6	3	5	5	7						5	5	4
Revisions - 1st Review	2	3	7	4	8	5	6						5	5	4
Special Phased - Final Review	0	215	0	0	31	80	116						63	63	81
Commercial - Final Review	39	47	43	59	31	54	59						47	47	47
Commercial Short - Final Review	21	30	23	28	23	27	25						25	25	28
Residential - Final Review	79	56	54	48	59	61	72						61	61	56
Residential Standard - Final Review	47	61	38	59	51	64	64						55	55	26
Residential Short - Final Review	25	42	18	19	27	28	32						27	27	31
Revisions - Final Review	5	5	8	6	5	4	6						6	6	7
<b>Revenues</b>	\$1,463,561	\$1,551,133	\$1,740,713	\$1,752,763	\$1,841,033	\$1,855,993	\$2,299,201						\$12,504,397	\$21,436,110	\$19,007,406
<b>Expenses</b>	\$2,100,332	\$1,455,858	\$1,592,331	\$1,592,331	\$1,500,840	\$1,697,086	\$2,126,806						\$12,065,584	\$20,683,858	\$19,445,209

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