



Building
2015 Executive Summary

	Month		Annual					
	December 2014	December 2015	2011	2012	2013	2014	Projected 2015	2014-2015 % Δ
Permitted Work Inspections								
Completed Inspections	21,050	21,416	150,780	213,167	252,256	249,687	255,858	2.5%
Percent Failed	5.9%	5.6%	13.0%	9.8%	5.3%	5.4%	5.5%	-0.1%
Current Month's Daily Average	957	973	606	851	1,011	1,010	1,025	1.5%
Total Billing	\$100,340	\$73,792	\$669,588	\$987,651	\$923,832	\$1,240,384	\$892,479	-28.0%
Records								
Customer Transactions	825	785	3,756	7,692	8,411	9,725	11,357	16.8%
Fees Collected	\$3,076	\$4,449	\$54,081	\$61,392	\$61,756	\$56,224	\$58,194	3.5%
Permits Issued	3,600	4,108	38,907	40,932	44,958	43,089	50,418	17.0%
Plans Examination								
Special Phased - 1st Review	6	0	-	57	144	36	30	-16.7%
Commercial - 1st Review	217	371	-	2,047	2,329	3,013	3,212	6.6%
Commercial Short - 1st Review	333	377	-	5,757	6,028	5,510	4,758	-13.7%
Residential - 1st Review	34	18	-	167	204	322	358	11.2%
Residential Standard - 1st Review	27	9	-	255	216	365	270	-26.1%
Residential Short - 1st Review	223	241	-	904	968	2,079	6,357	205.7%
Revisions - 1st Review	481	562	-	4,715	5,276	5,280	6,663	26.2%
Special Phased - Final Review	3	0	-	105	220	45	29	-35.2%
Commercial - Final Review	239	270	-	2,113	2,338	2,968	3,142	5.8%
Commercial Short - Final Review	484	374	-	7,091	5,931	5,256	4,791	-8.8%
Residential - Final Review	32	47	-	223	319	386	521	34.9%
Residential Standard - Final Review	44	24	-	288	439	470	464	-1.3%
Residential Short - Final Review	422	1,067	-	1,790	1,161	3,087	11,848	283.8%
Revisions - Final Review	408	465	-	3,756	4,661	4,531	5,284	16.6%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	6.0	0.0	-	15.0	13.0	7.5	8.6	14.3%
Commercial - 1st Review	5.0	3.0	-	7.0	9.0	7.8	4.6	-41.4%
Commercial Short - 1st Review	5.0	2.0	-	6.0	6.0	5.9	4.1	-30.9%
Residential - 1st Review	7.0	12.0	-	9.0	9.0	13.5	8.3	-38.7%
Residential Standard - 1st Review	11.0	7.0	-	12.0	9.0	14.1	8.8	-37.9%
Residential Short - 1st Review	5.0	12.0	-	4.0	4.0	4.8	10.3	114.5%
Revisions - 1st Review	4.0	2.0	-	3.0	4.0	4.5	3.5	-23.0%
Special Phased - Final Review	68.0	0.0	-	55.0	81.0	67.2	20.0	-70.2%
Commercial - Final Review	38.0	41.0	-	50.0	47.0	47.6	52.8	10.7%
Commercial Short - Final Review	23.0	20.0	-	20.0	28.0	26.7	25.3	-5.2%
Residential - Final Review	75.0	33.0	-	32.0	56.0	69.5	47.9	-31.0%
Residential Standard - Final Review	59.0	46.0	-	52.0	26.0	52.3	40.3	-22.8%
Residential Short - Final Review	13.0	23.0	-	19.0	31.0	22.5	17.5	-22.4%
Revisions - Final Review	3.0	4.0	-	6.0	7.0	5.5	5.3	-3.8%
Revenues	\$2,660,778	\$1,145,990	\$16,089,421	\$19,608,367	\$19,007,406	\$21,796,388	\$24,023,241	10.2%
Expenses	\$1,673,467	\$1,988,928	\$27,017,629	\$21,027,760	\$19,445,209	\$20,154,020	\$20,667,446	2.5%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carpools and larger residential additions.
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



Building
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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2015	Projected Year End	2014
Permitted Work Inspections															
Completed Inspections	18,682	18,373	20,238	21,479	21,878	24,984	23,993	22,739	22,169	18,711	21,196	21,416	255,858	255,858	249,687
Percent Failed	4.9%	5.0%	5.3%	5.7%	6.2%	6.3%	5.6%	5.4%	5.5%	4.9%	5.9%	5.6%	5.5%	5.5%	5.4%
Current Month's Daily Average	934	967	920	976	1,094	1,136	1,091	1,083	1,056	891	1,178	973	1,025	1,025	1,010
Total Billing	\$91,583	\$119,093	\$88,970	\$54,515	\$66,010	\$35,215	\$44,126	\$73,268	\$96,899	\$77,927	\$71,081	\$73,792	\$892,479	\$892,479	\$1,240,384
Records															
Customer Transactions	751	760	968	1,117	1,009	1,119	1,022	1,087	957	916	866	785	11,357	11,357	9,725
Fees Collected	\$3,673	\$2,997	\$5,426	\$4,149	\$4,609	\$12,291	\$4,551	\$5,192	\$4,588	\$2,801	\$3,468	\$4,449	\$58,194	\$58,194	\$56,224
Permits Issued															
	3,406	3,553	4,442	4,662	4,650	4,612	4,680	4,278	4,197	4,358	3,472	4,108	50,418	50,418	43,089
Plans Examination															
Special Phased - 1st Review	1	1	7	2	4	2	1	5	0	6	1	0	30	30	36
Commercial - 1st Review	241	132	305	258	171	313	274	310	234	308	295	371	3,212	3,212	3,013
Commercial Short - 1st Review	340	284	430	409	457	468	432	405	416	460	280	377	4,758	4,758	5,510
Residential - 1st Review	24	18	36	32	21	22	34	34	30	24	65	18	358	358	322
Residential Standard - 1st Review	23	27	29	21	34	20	23	23	26	12	23	9	270	270	365
Residential Short - 1st Review	330	230	462	535	575	677	1,028	679	686	449	465	241	6,357	6,357	2,079
Revisions - 1st Review	471	463	440	656	597	557	648	590	514	609	556	562	6,663	6,663	5,280
Special Phased - Final Review	1	9	1	1	0	0	14	0	1	0	2	0	29	29	45
Commercial - Final Review	187	262	218	298	207	203	239	335	253	309	361	270	3,142	3,142	2,968
Commercial Short - Final Review	361	310	391	442	436	442	417	336	427	450	405	374	4,791	4,791	5,256
Residential - Final Review	48	28	51	52	37	23	53	50	52	28	52	47	521	521	386
Residential Standard - Final Review	51	41	37	35	56	51	42	41	26	38	22	24	464	464	470
Residential Short - Final Review	590	456	849	606	1,040	978	1,448	1,376	986	1,421	1,031	1,067	11,848	11,848	3,087
Revisions - Final Review	332	387	358	533	442	423	515	468	356	530	475	465	5,284	5,284	4,531
Plans Exam Average Review Time In Days															
Special Phased - 1st Review	0.0	17.0	6.0	14.0	17.0	1.5	5.0	8.0	0.0	8.0	27.0	0.0	8.6	8.6	7.5
Commercial - 1st Review	5.0	4.0	5.0	5.0	7.0	5.0	4.0	4.0	4.0	4.0	5.0	3.0	4.6	4.6	7.8
Commercial Short - 1st Review	3.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	5.0	6.0	5.0	2.0	4.1	4.1	5.9
Residential - 1st Review	10.0	9.0	8.0	6.0	8.0	5.0	9.0	8.0	8.0	9.0	7.0	12.0	8.3	8.3	13.5
Residential Standard - 1st Review	12.0	8.0	9.0	8.0	9.0	7.0	8.0	8.0	7.0	10.0	12.0	7.0	8.8	8.8	14.1
Residential Short - 1st Review	8.0	6.0	4.0	6.0	11.0	9.0	10.0	13.0	14.0	14.0	17.0	12.0	10.3	10.3	4.8
Revisions - 1st Review	2.0	3.0	3.0	4.0	4.0	4.0	3.0	6.0	4.0	4.0	3.0	2.0	3.5	3.5	4.5
Special Phased - Final Review	8.0	71.0	12.0	19.0	0.0	0.0	54.0	0.0	30.0	0.0	46.0	0.0	20.0	20.0	67.2
Commercial - Final Review	49.0	56.0	42.0	95.0	59.0	34.0	32.0	52.0	31.0	61.0	81.0	41.0	52.8	52.8	47.6
Commercial Short - Final Review	29.0	27.0	24.0	29.0	20.0	28.0	25.0	22.0	24.0	29.0	27.0	20.0	25.3	25.3	26.7
Residential - Final Review	52.0	71.0	64.0	52.0	56.0	36.0	42.0	37.0	39.0	50.0	43.0	33.0	47.9	47.9	69.5
Residential Standard - Final Review	60.0	62.0	39.0	47.0	45.0	41.0	40.0	31.0	20.0	33.0	20.0	46.0	40.3	40.3	52.3
Residential Short - Final Review	15.0	12.0	7.0	11.0	11.0	15.0	14.0	19.0	28.0	28.0	27.0	23.0	17.5	17.5	22.5
Revisions - Final Review	4.0	4.0	6.0	4.0	4.0	5.0	10.0	6.0	5.0	5.0	7.0	4.0	5.3	5.3	5.5
Revenues	\$1,406,290	\$2,261,469	\$2,252,931	\$2,331,859	\$2,134,045	\$1,927,087	\$2,865,790	\$2,169,043	\$1,923,645	\$2,047,103	\$1,557,990	\$1,145,990	\$24,023,241	\$24,023,241	\$21,796,388
Expenses	\$2,075,709	\$1,460,461	\$1,574,002	\$1,778,148	\$1,382,114	\$1,508,217	\$2,373,583	\$1,068,554	\$1,563,028	\$2,304,303	\$1,590,400	\$1,988,928	\$20,667,446	\$20,667,446	\$20,154,020

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