



**Building**  
2015 Executive Summary

	Month		Annual					
	August 2014	August 2015	2011	2012	2013	2014	Projected 2015	2014-2015 % Δ
<b>Permitted Work Inspections</b>								
Completed Inspections	23,083	22,739	150,780	213,167	252,256	249,687	258,549	3.5%
Percent Failed	6.1%	5.4%	13.0%	9.8%	5.3%	5.4%	5.6%	-0.1%
Current Month's Daily Average	1,099	1,083	606	851	1,011	1,010	1,025	1.5%
Total Billing	\$88,795	\$73,268	\$669,588	\$987,651	\$923,832	\$1,240,384	\$859,169	-30.7%
<b>Records</b>								
Customer Transactions	816	1,087	3,756	7,692	8,411	9,725	11,750	20.8%
Fees Collected	\$3,653	\$5,192	\$54,081	\$61,392	\$61,756	\$56,224	\$64,331	14.4%
<b>Permits Issued</b>	3,773	4,278	38,907	40,932	44,958	43,089	51,425	19.3%
<b>Plans Examination</b>								
Special Phased - 1st Review	4	5	-	57	144	36	35	-4.2%
Commercial - 1st Review	244	310	-	2,047	2,329	3,013	3,006	-0.2%
Commercial Short - 1st Review	372	405	-	5,757	6,028	5,510	4,838	-12.2%
Residential - 1st Review	13	34	-	167	204	322	332	3.0%
Residential Standard - 1st Review	30	23	-	255	216	365	300	-17.9%
Residential Short - 1st Review	160	679	-	904	968	2,079	6,774	225.8%
Revisions - 1st Review	417	590	-	4,715	5,276	5,280	6,633	25.6%
Special Phased - Final Review	9	0	-	105	220	45	39	-12.8%
Commercial - Final Review	200	335	-	2,113	2,338	2,968	2,924	-1.5%
Commercial Short - Final Review	459	336	-	7,091	5,931	5,256	4,703	-10.5%
Residential - Final Review	45	50	-	223	319	386	513	32.8%
Residential Standard - Final Review	25	41	-	288	439	470	531	12.9%
Residential Short - Final Review	195	1,376	-	1,790	1,161	3,087	11,015	256.8%
Revisions - Final Review	329	468	-	3,756	4,661	4,531	5,187	14.5%
<b>Plans Exam Average Review Time In Days</b>								
Special Phased - 1st Review	9.0	8.0	-	15.0	13.0	7.5	8.6	13.5%
Commercial - 1st Review	8.0	4.0	-	7.0	9.0	7.8	4.9	-37.6%
Commercial Short - 1st Review	6.0	4.0	-	6.0	6.0	5.9	3.9	-34.4%
Residential - 1st Review	14.0	8.0	-	9.0	9.0	13.5	7.9	-41.5%
Residential Standard - 1st Review	13.0	8.0	-	12.0	9.0	14.1	8.6	-38.8%
Residential Short - 1st Review	4.0	13.0	-	4.0	4.0	4.8	8.4	73.8%
Revisions - 1st Review	5.0	6.0	-	3.0	4.0	4.5	3.6	-20.3%
Special Phased - Final Review	26.0	0.0	-	55.0	81.0	67.2	20.5	-69.5%
Commercial - Final Review	46.0	52.0	-	50.0	47.0	47.6	52.4	9.9%
Commercial Short - Final Review	29.0	22.0	-	20.0	28.0	26.7	25.5	-4.6%
Residential - Final Review	100.0	37.0	-	32.0	56.0	69.5	51.3	-26.2%
Residential Standard - Final Review	33.0	31.0	-	52.0	26.0	52.3	45.6	-12.7%
Residential Short - Final Review	20.0	19.0	-	19.0	31.0	22.5	13.0	-42.3%
Revisions - Final Review	6.0	6.0	-	6.0	7.0	5.5	5.4	-3.1%
<b>Revenues</b>	\$2,043,853	\$2,169,043	\$16,089,421	\$19,608,367	\$19,007,406	\$21,796,388	\$26,022,771	19.4%
<b>Expenses</b>	\$1,633,885	\$1,068,554	\$27,017,629	\$21,027,760	\$19,445,209	\$20,154,020	\$19,831,181	-1.6%

**Notes & Highlights**

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.  
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.  
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.  
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carpools and larger residential additions.  
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.  
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.  
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2015	Projected Year End	2014
<b>Permitted Work Inspections</b>															
Completed Inspections	18,682	18,373	20,238	21,479	21,878	24,984	23,993	22,739					172,366	258,549	249,687
Percent Failed	4.9%	5.0%	5.3%	5.7%	6.2%	6.3%	5.6%	5.4%					5.6%	5.6%	5.4%
Current Month's Daily Average	934	967	920	976	1,094	1,136	1,091	1,083					1,025	1,025	1,010
Total Billing	\$91,583	\$119,093	\$88,970	\$54,515	\$66,010	\$35,215	\$44,126	\$73,268					\$572,780	\$859,169	\$1,240,384
<b>Records</b>															
Customer Transactions	751	760	968	1,117	1,009	1,119	1,022	1,087					7,833	11,750	9,725
Fees Collected	\$3,673	\$2,997	\$5,426	\$4,149	\$4,609	\$12,291	\$4,551	\$5,192					\$42,888	\$64,331	\$56,224
<b>Permits Issued</b>															
	3,406	3,553	4,442	4,662	4,650	4,612	4,680	4,278					34,283	51,425	43,089
<b>Plans Examination</b>															
Special Phased - 1st Review	1	1	7	2	4	2	1	5					23	35	36
Commercial - 1st Review	241	132	305	258	171	313	274	310					2,004	3,006	3,013
Commercial Short - 1st Review	340	284	430	409	457	468	432	405					3,225	4,838	5,510
Residential - 1st Review	24	18	36	32	21	22	34	34					221	332	322
Residential Standard - 1st Review	23	27	29	21	34	20	23	23					200	300	365
Residential Short - 1st Review	330	230	462	535	575	677	1,028	679					4,516	6,774	2,079
Revisions - 1st Review	471	463	440	656	597	557	648	590					4,422	6,633	5,280
Special Phased - Final Review	1	9	1	1	0	0	14	0					26	39	45
Commercial - Final Review	187	262	218	298	207	203	239	335					1,949	2,924	2,968
Commercial Short - Final Review	361	310	391	442	436	442	417	336					3,135	4,703	5,256
Residential - Final Review	48	28	51	52	37	23	53	50					342	513	386
Residential Standard - Final Review	51	41	37	35	56	51	42	41					354	531	470
Residential Short - Final Review	590	456	849	606	1,040	978	1,448	1,376					7,343	11,015	3,087
Revisions - Final Review	332	387	358	533	442	423	515	468					3,458	5,187	4,531
<b>Plans Exam Average Review Time In Days</b>															
Special Phased - 1st Review	0.0	17.0	6.0	14.0	17.0	1.5	5.0	8.0					8.6	8.6	7.5
Commercial - 1st Review	5.0	4.0	5.0	5.0	7.0	5.0	4.0	4.0					4.9	4.9	7.8
Commercial Short - 1st Review	3.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0					3.9	3.9	5.9
Residential - 1st Review	10.0	9.0	8.0	6.0	8.0	5.0	9.0	8.0					7.9	7.9	13.5
Residential Standard - 1st Review	12.0	8.0	9.0	8.0	9.0	7.0	8.0	8.0					8.6	8.6	14.1
Residential Short - 1st Review	8.0	6.0	4.0	6.0	11.0	9.0	10.0	13.0					8.4	8.4	4.8
Revisions - 1st Review	2.0	3.0	3.0	4.0	4.0	4.0	3.0	6.0					3.6	3.6	4.5
Special Phased - Final Review	8.0	71.0	12.0	19.0	0.0	0.0	54.0	0.0					20.5	20.5	67.2
Commercial - Final Review	49.0	56.0	42.0	95.0	59.0	34.0	32.0	52.0					52.4	52.4	47.6
Commercial Short - Final Review	29.0	27.0	24.0	29.0	20.0	28.0	25.0	22.0					25.5	25.5	26.7
Residential - Final Review	52.0	71.0	64.0	52.0	56.0	36.0	42.0	37.0					51.3	51.3	69.5
Residential Standard - Final Review	60.0	62.0	39.0	47.0	45.0	41.0	40.0	31.0					45.6	45.6	52.3
Residential Short - Final Review	15.0	12.0	7.0	11.0	11.0	15.0	14.0	19.0					13.0	13.0	22.5
Revisions - Final Review	4.0	4.0	6.0	4.0	4.0	5.0	10.0	6.0					5.4	5.4	5.5
<b>Revenues</b>	\$1,406,290	\$2,261,469	\$2,252,931	\$2,331,859	\$2,134,045	\$1,927,087	\$2,865,790	\$2,169,043					\$17,348,514	\$26,022,771	\$21,796,388
<b>Expenses</b>	\$2,075,709	\$1,460,461	\$1,574,002	\$1,778,148	\$1,382,114	\$1,508,217	\$2,373,583	\$1,068,554					\$13,220,787	\$19,831,181	\$20,154,020

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