



Building
2015 Executive Summary

	Month		Annual					
	February 2014	February 2015	2011	2012	2013	2014	Projected 2015	2014-2015 % Δ
Permitted Work Inspections								
Completed Inspections	17,488	18,373	150,780	213,167	252,256	249,687	222,330	-11.0%
Percent Failed	4.7%	5.0%	13.0%	9.8%	5.3%	5.4%	5.0%	0.5%
Current Month's Daily Average	920	967	606	851	1,011	1,010	951	-5.9%
Total Billing	\$86,810	\$119,093	\$669,588	\$987,651	\$923,832	\$1,240,384	\$1,264,056	1.9%
Records								
Customer Transactions	690	760	3,756	7,692	8,411	9,725	9,066	-6.8%
Fees Collected	\$4,240	\$2,997	\$54,081	\$61,392	\$61,756	\$56,224	\$40,017	-28.8%
Permits Issued	2,972	3,553	38,907	40,932	44,958	43,089	41,754	-3.1%
Plans Examination								
Special Phased - 1st Review	2	1	-	57	144	36	12	-66.7%
Commercial - 1st Review	141	132	-	2,047	2,329	3,013	2,238	-25.7%
Commercial Short - 1st Review	408	284	-	5,757	6,028	5,510	3,744	-32.1%
Residential - 1st Review	22	18	-	167	204	322	252	-21.7%
Residential Standard - 1st Review	27	27	-	255	216	365	300	-17.9%
Residential Short - 1st Review	78	230	-	904	968	2,079	3,360	61.6%
Revisions - 1st Review	464	463	-	4,715	5,276	5,280	5,604	6.1%
Special Phased - Final Review	1	9	-	105	220	45	60	34.1%
Commercial - Final Review	142	262	-	2,113	2,338	2,968	2,694	-9.2%
Commercial Short - Final Review	374	310	-	7,091	5,931	5,256	4,026	-23.4%
Residential - Final Review	32	28	-	223	319	386	456	18.1%
Residential Standard - Final Review	36	41	-	288	439	470	552	17.4%
Residential Short - Final Review	101	456	-	1,790	1,161	3,087	6,276	103.3%
Revisions - Final Review	384	387	-	3,756	4,661	4,531	4,314	-4.8%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	4.0	17.0	-	15.0	13.0	7.5	8.5	12.7%
Commercial - 1st Review	6.0	4.0	-	7.0	9.0	7.8	4.5	-42.4%
Commercial Short - 1st Review	5.0	4.0	-	6.0	6.0	5.9	3.5	-40.8%
Residential - 1st Review	19.0	9.0	-	9.0	9.0	13.5	9.5	-29.4%
Residential Standard - 1st Review	15.0	8.0	-	12.0	9.0	14.1	10.0	-29.0%
Residential Short - 1st Review	6.0	6.0	-	4.0	4.0	4.8	7.0	45.3%
Revisions - 1st Review	3.0	3.0	-	3.0	4.0	4.5	2.5	-45.0%
Special Phased - Final Review	215.0	71.0	-	55.0	81.0	67.2	39.5	-41.2%
Commercial - Final Review	47.0	56.0	-	50.0	47.0	47.6	52.5	10.2%
Commercial Short - Final Review	30.0	27.0	-	20.0	28.0	26.7	28.0	4.8%
Residential - Final Review	56.0	71.0	-	32.0	56.0	69.5	61.5	-11.5%
Residential Standard - Final Review	61.0	62.0	-	52.0	26.0	52.3	61.0	16.7%
Residential Short - Final Review	42.0	12.0	-	19.0	31.0	22.5	13.5	-40.1%
Revisions - Final Review	5.0	4.0	-	6.0	7.0	5.5	4.0	-27.9%
Revenues	\$1,551,133	\$2,261,469	\$16,089,421	\$19,608,367	\$19,007,406	\$21,796,388	\$22,006,549	1.0%
Expenses	\$1,455,858	\$1,460,461	\$27,017,629	\$21,027,760	\$19,445,209	\$20,154,020	\$21,217,022	5.3%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



Building
2015 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2015	Projected Year End	2014
Permitted Work Inspections															
Completed Inspections	18,682	18,373											37,055	222,330	249,687
Percent Failed	4.9%	5.0%											5.0%	5.0%	5.4%
Current Month's Daily Average	934	967											951	951	1,010
Total Billing	\$91,583	\$119,093											\$210,676	\$1,264,056	\$1,240,384
Records															
Customer Transactions	751	760											1,511	9,066	9,725
Fees Collected	\$3,673	\$2,997											\$6,670	\$40,017	\$56,224
Permits Issued	3,406	3,553											6,959	41,754	43,089
Plans Examination															
Special Phased - 1st Review	1	1											2	12	36
Commercial - 1st Review	241	132											373	2,238	3,013
Commercial Short - 1st Review	340	284											624	3,744	5,510
Residential - 1st Review	24	18											42	252	322
Residential Standard - 1st Review	23	27											50	300	365
Residential Short - 1st Review	330	230											560	3,360	2,079
Revisions - 1st Review	471	463											934	5,604	5,280
Special Phased - Final Review	1	9											10	60	45
Commercial - Final Review	187	262											449	2,694	2,968
Commercial Short - Final Review	361	310											671	4,026	5,256
Residential - Final Review	48	28											76	456	386
Residential Standard - Final Review	51	41											92	552	470
Residential Short - Final Review	590	456											1,046	6,276	3,087
Revisions - Final Review	332	387											719	4,314	4,531
Plans Exam Avenge Review Time In Days															
Special Phased - 1st Review	0.0	17.0											8.5	8.5	7.5
Commercial - 1st Review	5.0	4.0											4.5	4.5	7.8
Commercial Short - 1st Review	3.0	4.0											3.5	3.5	5.9
Residential - 1st Review	10.0	9.0											9.5	9.5	13.5
Residential Standard - 1st Review	12.0	8.0											10.0	10.0	14.1
Residential Short - 1st Review	8.0	6.0											7.0	7.0	4.8
Revisions - 1st Review	2.0	3.0											2.5	2.5	4.5
Special Phased - Final Review	8.0	71.0											39.5	39.5	67.2
Commercial - Final Review	49.0	56.0											52.5	52.5	47.6
Commercial Short - Final Review	29.0	27.0											28.0	28.0	26.7
Residential - Final Review	52.0	71.0											61.5	61.5	69.5
Residential Standard - Final Review	60.0	62.0											61.0	61.0	52.3
Residential Short - Final Review	15.0	12.0											13.5	13.5	22.5
Revisions - Final Review	4.0	4.0											4.0	4.0	5.5
Revenues	\$1,406,290	\$2,261,469											\$3,667,758	\$22,006,549	\$21,796,388
Expenses	\$2,075,709	\$1,460,461											\$3,536,170	\$21,217,022	\$20,154,020

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carpools and larger residential additions.
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.