



Building
2015 Executive Summary

	Month		Annual					
	January 2014	January 2015	2011	2012	2013	2014	Projected 2015	2014-2015 % Δ
Permitted Work Inspections								
Completed Inspections	18,745	18,682	150,780	213,167	252,256	249,687	224,184	-10.2%
Percent Failed	4.6%	4.9%	13.0%	9.8%	5.3%	5.4%	4.9%	0.5%
Current Month's Daily Average	893	934	606	851	1,011	1,010	934	-7.5%
Total Billing	\$90,275	\$91,583	\$669,588	\$987,651	\$923,832	\$1,240,384	\$1,098,996	-11.4%
Records								
Customer Transactions	743	751	3,756	7,692	8,411	9,725	9,012	-7.3%
Fees Collected	\$5,634	\$3,673	\$54,081	\$61,392	\$61,756	\$56,224	\$44,076	-21.6%
Permits Issued	3,314	3,406	38,907	40,932	44,958	43,089	40,872	-5.1%
Plans Examination								
Special Phased - 1st Review	0	1	-	57	144	36	12	-66.7%
Commercial - 1st Review	191	241	-	2,047	2,329	3,013	2,892	-4.0%
Commercial Short - 1st Review	349	340	-	5,757	6,028	5,510	4,080	-26.0%
Residential - 1st Review	27	24	-	167	204	322	288	-10.5%
Residential Standard - 1st Review	26	23	-	255	216	365	276	-24.5%
Residential Short - 1st Review	87	330	-	904	968	2,079	3,960	90.5%
Revisions - 1st Review	373	471	-	4,715	5,276	5,280	5,652	7.0%
Special Phased - Final Review	0	1	-	105	220	45	12	-73.2%
Commercial - Final Review	253	187	-	2,113	2,338	2,968	2,244	-24.4%
Commercial Short - Final Review	376	361	-	7,091	5,931	5,256	4,332	-17.6%
Residential - Final Review	19	48	-	223	319	386	576	49.2%
Residential Standard - Final Review	30	51	-	288	439	470	612	30.2%
Residential Short - Final Review	80	590	-	1,790	1,161	3,087	7,080	129.3%
Revisions - Final Review	396	332	-	3,756	4,661	4,531	3,984	-12.1%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	0.0	0.0	-	15.0	13.0	7.5	0.0	-100.0%
Commercial - 1st Review	4.0	5.0	-	7.0	9.0	7.8	5.0	-36.0%
Commercial Short - 1st Review	3.0	3.0	-	6.0	6.0	5.9	3.0	-49.2%
Residential - 1st Review	15.0	10.0	-	9.0	9.0	13.5	10.0	-25.7%
Residential Standard - 1st Review	11.0	12.0	-	12.0	9.0	14.1	12.0	-14.8%
Residential Short - 1st Review	5.0	8.0	-	4.0	4.0	4.8	8.0	66.0%
Revisions - 1st Review	2.0	2.0	-	3.0	4.0	4.5	2.0	-56.0%
Special Phased - Final Review	0.0	8.0	-	55.0	81.0	67.2	8.0	-88.1%
Commercial - Final Review	39.0	49.0	-	50.0	47.0	47.6	49.0	2.9%
Commercial Short - Final Review	21.0	29.0	-	20.0	28.0	26.7	29.0	8.5%
Residential - Final Review	79.0	52.0	-	32.0	56.0	69.5	52.0	-25.1%
Residential Standard - Final Review	47.0	60.0	-	52.0	26.0	52.3	60.0	14.8%
Residential Short - Final Review	25.0	15.0	-	19.0	31.0	22.5	15.0	-33.5%
Revisions - Final Review	5.0	4.0	-	6.0	7.0	5.5	4.0	-27.9%
Revenues	\$1,463,561	\$1,406,290	\$16,089,421	\$19,608,367	\$19,007,406	\$21,796,388	\$16,875,475	-22.6%
Expenses	\$2,100,332	\$2,075,709	\$27,017,629	\$21,027,760	\$19,445,209	\$20,154,020	\$24,908,510	23.6%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



Building
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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2015	Projected Year End	2014
Permitted Work Inspections															
Completed Inspections	18,682												18,682	224,184	249,687
Percent Failed	4.9%												4.9%	4.9%	5.4%
Current Month's Daily Average	934												934	934	1,010
Total Billing	\$91,583												\$91,583	\$1,098,996	\$1,240,384
Records															
Customer Transactions	751												751	9,012	9,725
Fees Collected	\$3,673												\$3,673	\$44,076	\$56,224
Permits Issued	3,406												3,406	40,872	43,089
Plans Examination															
Special Phased - 1st Review	1												1	12	36
Commercial - 1st Review	241												241	2,892	3,013
Commercial Short - 1st Review	340												340	4,080	5,510
Residential - 1st Review	24												24	288	322
Residential Standard - 1st Review	23												23	276	365
Residential Short - 1st Review	330												330	3,960	2,079
Revisions - 1st Review	471												471	5,652	5,280
Special Phased - Final Review	1												1	12	45
Commercial - Final Review	187												187	2,244	2,968
Commercial Short - Final Review	361												361	4,332	5,256
Residential - Final Review	48												48	576	386
Residential Standard - Final Review	51												51	612	470
Residential Short - Final Review	590												590	7,080	3,087
Revisions - Final Review	332												332	3,984	4,531
Plans Exam Averse Review Time In Days															
Special Phased - 1st Review	0.0												0.0	0.0	7.5
Commercial - 1st Review	5.0												5.0	5.0	7.8
Commercial Short - 1st Review	3.0												3.0	3.0	5.9
Residential - 1st Review	10.0												10.0	10.0	13.5
Residential Standard - 1st Review	12.0												12.0	12.0	14.1
Residential Short - 1st Review	8.0												8.0	8.0	4.8
Revisions - 1st Review	2.0												2.0	2.0	4.5
Special Phased - Final Review	8.0												8.0	8.0	67.2
Commercial - Final Review	49.0												49.0	49.0	47.6
Commercial Short - Final Review	29.0												29.0	29.0	26.7
Residential - Final Review	52.0												52.0	52.0	69.5
Residential Standard - Final Review	60.0												60.0	60.0	52.3
Residential Short - Final Review	15.0												15.0	15.0	22.5
Revisions - Final Review	4.0												4.0	4.0	5.5
Revenues	\$1,406,290												\$1,406,290	\$16,875,475	\$21,796,388
Expenses	\$2,075,709												\$2,075,709	\$24,908,510	\$20,154,020

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