



Building
2015 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2015	Projected Year End	2014
Permitted Work Inspections															
Completed Inspections	18,682	18,373	20,238	21,479	21,878	24,984	23,993						149,627	256,503	249,687
Percent Failed	4.9%	5.0%	5.3%	5.7%	6.2%	6.3%	5.6%						5.6%	5.6%	5.4%
Current Month's Daily Average	934	967	920	976	1,094	1,136	1,091						1,017	1,017	1,010
Total Billing	\$91,583	\$119,093	\$88,970	\$54,515	\$66,010	\$35,215	\$44,126						\$499,512	\$856,306	\$1,240,384
Records															
Customer Transactions	751	760	968	1,117	1,009	1,119	1,022						6,746	11,565	9,725
Fees Collected	\$3,673	\$2,997	\$5,426	\$4,149	\$4,609	\$12,291	\$4,551						\$37,696	\$64,621	\$56,224
Permits Issued	3,406	3,553	4,442	4,662	4,650	4,612	4,680						30,005	51,437	43,089
Plans Examination															
Special Phased - 1st Review	1	1	7	2	4	2	1						18	31	36
Commercial - 1st Review	241	132	305	258	171	313	274						1,694	2,904	3,013
Commercial Short - 1st Review	340	284	430	409	457	468	432						2,820	4,834	5,510
Residential - 1st Review	24	18	36	32	21	22	34						187	321	322
Residential Standard - 1st Review	23	27	29	21	34	20	23						177	303	365
Residential Short - 1st Review	330	230	462	535	575	677	1,028						3,837	6,578	2,079
Revisions - 1st Review	471	463	440	656	597	557	648						3,832	6,569	5,280
Special Phased - Final Review	1	9	1	1	0	0	14						26	45	45
Commercial - Final Review	187	262	218	298	207	203	239						1,614	2,767	2,968
Commercial Short - Final Review	361	310	391	442	436	442	417						2,799	4,798	5,256
Residential - Final Review	48	28	51	52	37	23	53						292	501	386
Residential Standard - Final Review	51	41	37	35	56	51	42						313	537	470
Residential Short - Final Review	590	456	849	606	1,040	978	1,448						5,967	10,229	3,087
Revisions - Final Review	332	387	358	533	442	423	515						2,990	5,126	4,531
Plans Exam Average Review Time In Days															
Special Phased - 1st Review	0.0	17.0	6.0	14.0	17.0	1.5	5.0						8.6	8.6	7.5
Commercial - 1st Review	5.0	4.0	5.0	5.0	7.0	5.0	4.0						5.0	5.0	7.8
Commercial Short - 1st Review	3.0	4.0	4.0	4.0	4.0	4.0	4.0						3.9	3.9	5.9
Residential - 1st Review	10.0	9.0	8.0	6.0	8.0	5.0	9.0						7.9	7.9	13.5
Residential Standard - 1st Review	12.0	8.0	9.0	8.0	9.0	7.0	8.0						8.7	8.7	14.1
Residential Short - 1st Review	8.0	6.0	4.0	6.0	11.0	9.0	10.0						7.7	7.7	4.8
Revisions - 1st Review	2.0	3.0	3.0	4.0	4.0	4.0	3.0						3.3	3.3	4.5
Special Phased - Final Review	8.0	71.0	12.0	19.0	0.0	0.0	54.0						23.4	23.4	67.2
Commercial - Final Review	49.0	56.0	42.0	95.0	59.0	34.0	32.0						52.4	52.4	47.6
Commercial Short - Final Review	29.0	27.0	24.0	29.0	20.0	28.0	25.0						26.0	26.0	26.7
Residential - Final Review	52.0	71.0	64.0	52.0	56.0	36.0	42.0						53.3	53.3	69.5
Residential Standard - Final Review	60.0	62.0	39.0	47.0	45.0	41.0	40.0						47.7	47.7	52.3
Residential Short - Final Review	15.0	12.0	7.0	11.0	11.0	15.0	14.0						12.1	12.1	22.5
Revisions - Final Review	4.0	4.0	6.0	4.0	4.0	5.0	10.0						5.3	5.3	5.5
Revenues	\$1,406,290	\$2,261,469	\$2,252,931	\$2,331,859	\$2,134,045	\$1,927,087	\$2,865,790						\$15,179,471	\$26,021,950	\$21,796,388
Expenses	\$2,075,709	\$1,460,461	\$1,574,002	\$1,778,148	\$1,382,114	\$1,508,217	\$2,373,583						\$12,152,233	\$20,832,399	\$20,154,020

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



Building
2015 Executive Summary

	Month		Annual						2014-2015 % Δ
	July 2014	July 2015	2011	2012	2013	2014	Projected 2015		
Permitted Work Inspections									
Completed Inspections	23,197	23,993	150,780	213,167	252,256	249,687	256,503	2.7%	
Percent Failed	6.1%	5.6%	13.0%	9.8%	5.3%	5.4%	5.6%	-0.2%	
Current Month's Daily Average	1,054	1,091	606	851	1,011	1,010	1,017	0.7%	
Total Billing	\$134,237	\$44,126	\$669,588	\$987,651	\$923,832	\$1,240,384	\$856,306	-31.0%	
Records									
Customer Transactions	875	1,022	3,756	7,692	8,411	9,725	11,565	18.9%	
Fees Collected	\$3,962	\$4,551	\$54,081	\$61,392	\$61,756	\$56,224	\$64,621	14.9%	
Permits Issued	4,099	4,680	38,907	40,932	44,958	43,089	51,437	19.4%	
Plans Examination									
Special Phased - 1st Review	8	1	-	57	144	36	31	-14.3%	
Commercial - 1st Review	294	274	-	2,047	2,329	3,013	2,904	-3.6%	
Commercial Short - 1st Review	618	432	-	5,757	6,028	5,510	4,834	-12.3%	
Residential - 1st Review	49	34	-	167	204	322	321	-0.4%	
Residential Standard - 1st Review	30	23	-	255	216	365	303	-17.0%	
Residential Short - 1st Review	113	1,028	-	904	968	2,079	6,578	216.3%	
Revisions - 1st Review	524	648	-	4,715	5,276	5,280	6,569	24.4%	
Special Phased - Final Review	13	14	-	105	220	45	45	-0.3%	
Commercial - Final Review	362	239	-	2,113	2,338	2,968	2,767	-6.8%	
Commercial Short - Final Review	601	417	-	7,091	5,931	5,256	4,798	-8.7%	
Residential - Final Review	25	53	-	223	319	386	501	29.6%	
Residential Standard - Final Review	37	42	-	288	439	470	537	14.1%	
Residential Short - Final Review	131	1,448	-	1,790	1,161	3,087	10,229	231.3%	
Revisions - Final Review	429	515	-	3,756	4,661	4,531	5,126	13.1%	
Plans Exam Average Review Time In Days									
Special Phased - 1st Review	3.0	5.0	-	15.0	13.0	7.5	8.6	14.5%	
Commercial - 1st Review	12.0	4.0	-	7.0	9.0	7.8	5.0	-36.0%	
Commercial Short - 1st Review	9.0	4.0	-	6.0	6.0	5.9	3.9	-34.7%	
Residential - 1st Review	17.0	9.0	-	9.0	9.0	13.5	7.9	-41.6%	
Residential Standard - 1st Review	16.0	8.0	-	12.0	9.0	14.1	8.7	-38.2%	
Residential Short - 1st Review	7.0	10.0	-	4.0	4.0	4.8	7.7	60.1%	
Revisions - 1st Review	6.0	3.0	-	3.0	4.0	4.5	3.3	-27.7%	
Special Phased - Final Review	116.0	54.0	-	55.0	81.0	67.2	23.4	-65.1%	
Commercial - Final Review	59.0	32.0	-	50.0	47.0	47.6	52.4	10.1%	
Commercial Short - Final Review	25.0	25.0	-	20.0	28.0	26.7	26.0	-2.7%	
Residential - Final Review	72.0	42.0	-	32.0	56.0	69.5	53.3	-23.3%	
Residential Standard - Final Review	64.0	40.0	-	52.0	26.0	52.3	47.7	-8.7%	
Residential Short - Final Review	32.0	14.0	-	19.0	31.0	22.5	12.1	-46.1%	
Revisions - Final Review	6.0	10.0	-	6.0	7.0	5.5	5.3	-4.7%	
Revenues	\$2,299,201	\$2,865,790	\$16,089,421	\$19,608,367	\$19,007,406	\$21,796,388	\$26,021,950	19.4%	
Expenses	\$2,126,806	\$2,373,583	\$27,017,629	\$21,027,760	\$19,445,209	\$20,154,020	\$20,832,399	3.4%	

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.