



Building
2015 Executive Summary

	Month		Annual					
	June 2014	June 2015	2011	2012	2013	2014	Projected 2015	2014-2015 % Δ
Permitted Work Inspections								
Completed Inspections	20,656	24,984	150,780	213,167	252,256	249,687	251,268	0.6%
Percent Failed	6.0%	6.3%	13.0%	9.8%	5.3%	5.4%	5.6%	-0.1%
Current Month's Daily Average	984	1,136	606	851	1,011	1,010	1,005	-0.5%
Total Billing	\$87,020	\$35,215	\$669,588	\$987,651	\$923,832	\$1,240,384	\$910,773	-26.6%
Records								
Customer Transactions	827	1,119	3,756	7,692	8,411	9,725	11,448	17.7%
Fees Collected	\$5,753	\$12,291	\$54,081	\$61,392	\$61,756	\$56,224	\$66,289	17.9%
Permits Issued	3,808	4,612	38,907	40,932	44,958	43,089	50,650	17.5%
Plans Examination								
Special Phased - 1st Review	3	2	-	57	144	36	34	-5.6%
Commercial - 1st Review	238	313	-	2,047	2,329	3,013	2,840	-5.7%
Commercial Short - 1st Review	464	468	-	5,757	6,028	5,510	4,776	-13.3%
Residential - 1st Review	38	22	-	167	204	322	306	-4.9%
Residential Standard - 1st Review	35	20	-	255	216	365	308	-15.7%
Residential Short - 1st Review	93	677	-	904	968	2,079	5,618	170.2%
Revisions - 1st Review	428	557	-	4,715	5,276	5,280	6,368	20.6%
Special Phased - Final Review	1	0	-	105	220	45	24	-46.3%
Commercial - Final Review	226	203	-	2,113	2,338	2,968	2,750	-7.4%
Commercial Short - Final Review	420	442	-	7,091	5,931	5,256	4,764	-9.4%
Residential - Final Review	35	23	-	223	319	386	478	23.8%
Residential Standard - Final Review	48	51	-	288	439	470	542	15.3%
Residential Short - Final Review	130	978	-	1,790	1,161	3,087	9,038	192.8%
Revisions - Final Review	347	423	-	3,756	4,661	4,531	4,950	9.3%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	26.0	1.5	-	15.0	13.0	7.5	9.3	22.6%
Commercial - 1st Review	12.0	5.0	-	7.0	9.0	7.8	5.2	-33.9%
Commercial Short - 1st Review	8.0	4.0	-	6.0	6.0	5.9	3.8	-35.1%
Residential - 1st Review	13.0	5.0	-	9.0	9.0	13.5	7.7	-43.0%
Residential Standard - 1st Review	13.0	7.0	-	12.0	9.0	14.1	8.8	-37.3%
Residential Short - 1st Review	5.0	9.0	-	4.0	4.0	4.8	7.3	52.2%
Revisions - 1st Review	5.0	4.0	-	3.0	4.0	4.5	3.3	-26.7%
Special Phased - Final Review	80.0	0.0	-	55.0	81.0	67.2	18.3	-72.7%
Commercial - Final Review	54.0	34.0	-	50.0	47.0	47.6	55.8	17.2%
Commercial Short - Final Review	27.0	28.0	-	20.0	28.0	26.7	26.2	-2.1%
Residential - Final Review	61.0	36.0	-	32.0	56.0	69.5	55.2	-20.6%
Residential Standard - Final Review	64.0	41.0	-	52.0	26.0	52.3	49.0	-6.3%
Residential Short - Final Review	28.0	15.0	-	19.0	31.0	22.5	11.8	-47.5%
Revisions - Final Review	4.0	5.0	-	6.0	7.0	5.5	4.5	-18.9%
Revenues	\$1,855,993	\$1,927,087	\$16,089,421	\$19,608,367	\$19,007,406	\$21,796,388	\$24,627,362	13.0%
Expenses	\$1,697,086	\$1,508,217	\$27,017,629	\$21,027,760	\$19,445,209	\$20,154,020	\$19,557,301	-3.0%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



Building
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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2015	Projected Year End	2014
Permitted Work Inspections															
Completed Inspections	18,682	18,373	20,238	21,479	21,878	24,984							125,634	251,268	249,687
Percent Failed	4.9%	5.0%	5.3%	5.7%	6.2%	6.3%							5.6%	5.6%	5.4%
Current Month's Daily Average	934	967	920	976	1,094	1,136							1,005	1,005	1,010
Total Billing	\$91,583	\$119,093	\$88,970	\$54,515	\$66,010	\$35,215							\$455,386	\$910,773	\$1,240,384
Records															
Customer Transactions	751	760	968	1,117	1,009	1,119							5,724	11,448	9,725
Fees Collected	\$3,673	\$2,997	\$5,426	\$4,149	\$4,609	\$12,291							\$33,145	\$66,289	\$56,224
Permits Issued	3,406	3,553	4,442	4,662	4,650	4,612							25,325	50,650	43,089
Plans Examination															
Special Phased - 1st Review	1	1	7	2	4	2							17	34	36
Commercial - 1st Review	241	132	305	258	171	313							1,420	2,840	3,013
Commercial Short - 1st Review	340	284	430	409	457	468							2,388	4,776	5,510
Residential - 1st Review	24	18	36	32	21	22							153	306	322
Residential Standard - 1st Review	23	27	29	21	34	20							154	308	365
Residential Short - 1st Review	330	230	462	535	575	677							2,809	5,618	2,079
Revisions - 1st Review	471	463	440	656	597	557							3,184	6,368	5,280
Special Phased - Final Review	1	9	1	1	0	0							12	24	45
Commercial - Final Review	187	262	218	298	207	203							1,375	2,750	2,968
Commercial Short - Final Review	361	310	391	442	436	442							2,382	4,764	5,256
Residential - Final Review	48	28	51	52	37	23							239	478	386
Residential Standard - Final Review	51	41	37	35	56	51							271	542	470
Residential Short - Final Review	590	456	849	606	1,040	978							4,519	9,038	3,087
Revisions - Final Review	332	387	358	533	442	423							2,475	4,950	4,531
Plans Exam Average Review Time In Days															
Special Phased - 1st Review	0.0	17.0	6.0	14.0	17.0	1.5							9.3	9.3	7.5
Commercial - 1st Review	5.0	4.0	5.0	5.0	7.0	5.0							5.2	5.2	7.8
Commercial Short - 1st Review	3.0	4.0	4.0	4.0	4.0	4.0							3.8	3.8	5.9
Residential - 1st Review	10.0	9.0	8.0	6.0	8.0	5.0							7.7	7.7	13.5
Residential Standard - 1st Review	12.0	8.0	9.0	8.0	9.0	7.0							8.8	8.8	14.1
Residential Short - 1st Review	8.0	6.0	4.0	6.0	11.0	9.0							7.3	7.3	4.8
Revisions - 1st Review	2.0	3.0	3.0	4.0	4.0	4.0							3.3	3.3	4.5
Special Phased - Final Review	8.0	71.0	12.0	19.0	0.0	0.0							18.3	18.3	67.2
Commercial - Final Review	49.0	56.0	42.0	95.0	59.0	34.0							55.8	55.8	47.6
Commercial Short - Final Review	29.0	27.0	24.0	29.0	20.0	28.0							26.2	26.2	26.7
Residential - Final Review	52.0	71.0	64.0	52.0	56.0	36.0							55.2	55.2	69.5
Residential Standard - Final Review	60.0	62.0	39.0	47.0	45.0	41.0							49.0	49.0	52.3
Residential Short - Final Review	15.0	12.0	7.0	11.0	11.0	15.0							11.8	11.8	22.5
Revisions - Final Review	4.0	4.0	6.0	4.0	4.0	5.0							4.5	4.5	5.5
Revenues	\$1,406,290	\$2,261,469	\$2,252,931	\$2,331,859	\$2,134,045	\$1,927,087							\$12,313,681	\$24,627,362	\$21,796,388
Expenses	\$2,075,709	\$1,460,461	\$1,574,002	\$1,778,148	\$1,382,114	\$1,508,217							\$9,778,650	\$19,557,301	\$20,154,020

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