



Building
2015 Executive Summary

	Month		Annual						2014-2015 % Δ
	May 2014	May 2015	2011	2012	2013	2014	Projected 2015		
Permitted Work Inspections									
Completed Inspections	20,405	21,878	150,780	213,167	252,256	249,687	241,560	-3.3%	
Percent Failed	5.3%	6.2%	13.0%	9.8%	5.3%	5.4%	5.4%	0.0%	
Current Month's Daily Average	1,020	1,094	606	851	1,011	1,010	978	-3.1%	
Total Billing	\$98,173	\$66,010	\$669,588	\$987,651	\$923,832	\$1,240,384	\$1,008,411	-18.7%	
Records									
Customer Transactions	870	1,009	3,756	7,692	8,411	9,725	11,052	13.6%	
Fees Collected	\$3,794	\$4,609	\$54,081	\$61,392	\$61,756	\$56,224	\$50,048	-11.0%	
Permits Issued	3,700	4,650	38,907	40,932	44,958	43,089	49,711	15.4%	
Plans Examination									
Special Phased - 1st Review	8	4	-	57	144	36	36	0.0%	
Commercial - 1st Review	328	171	-	2,047	2,329	3,013	2,657	-11.8%	
Commercial Short - 1st Review	483	457	-	5,757	6,028	5,510	4,608	-16.4%	
Residential - 1st Review	32	21	-	167	204	322	314	-2.3%	
Residential Standard - 1st Review	32	34	-	255	216	365	322	-12.0%	
Residential Short - 1st Review	114	575	-	904	968	2,079	5,117	146.1%	
Revisions - 1st Review	434	597	-	4,715	5,276	5,280	6,305	19.4%	
Special Phased - Final Review	7	0	-	105	220	45	29	-35.6%	
Commercial - Final Review	213	207	-	2,113	2,338	2,968	2,813	-5.2%	
Commercial Short - Final Review	455	436	-	7,091	5,931	5,256	4,656	-11.4%	
Residential - Final Review	22	37	-	223	319	386	518	34.2%	
Residential Standard - Final Review	36	56	-	288	439	470	528	12.3%	
Residential Short - Final Review	125	1,040	-	1,790	1,161	3,087	8,498	175.3%	
Revisions - Final Review	387	442	-	3,756	4,661	4,531	4,925	8.7%	
Plans Exam Average Review Time In Days									
Special Phased - 1st Review	8.0	17.0	-	15.0	13.0	7.5	10.8	43.1%	
Commercial - 1st Review	7.0	7.0	-	7.0	9.0	7.8	5.2	-33.5%	
Commercial Short - 1st Review	6.0	4.0	-	6.0	6.0	5.9	3.8	-35.7%	
Residential - 1st Review	13.0	8.0	-	9.0	9.0	13.5	8.2	-39.1%	
Residential Standard - 1st Review	12.0	9.0	-	12.0	9.0	14.1	9.2	-34.7%	
Residential Short - 1st Review	5.0	11.0	-	4.0	4.0	4.8	7.0	45.3%	
Revisions - 1st Review	8.0	4.0	-	3.0	4.0	4.5	3.2	-29.6%	
Special Phased - Final Review	31.0	0.0	-	55.0	81.0	67.2	22.0	-67.3%	
Commercial - Final Review	31.0	59.0	-	50.0	47.0	47.6	60.2	26.4%	
Commercial Short - Final Review	23.0	20.0	-	20.0	28.0	26.7	25.8	-3.5%	
Residential - Final Review	59.0	56.0	-	32.0	56.0	69.5	59.0	-15.1%	
Residential Standard - Final Review	51.0	45.0	-	52.0	26.0	52.3	50.6	-3.2%	
Residential Short - Final Review	27.0	11.0	-	19.0	31.0	22.5	11.2	-50.3%	
Revisions - Final Review	5.0	4.0	-	6.0	7.0	5.5	4.4	-20.7%	
Revenues	\$1,841,033	\$2,134,045	\$16,089,421	\$19,608,367	\$19,007,406	\$21,796,388	\$24,927,825	14.4%	
Expenses	\$1,500,840	\$1,382,114	\$27,017,629	\$21,027,760	\$19,445,209	\$20,154,020	\$19,849,041	-1.5%	

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



Building
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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2015	Projected Year End	2014
Permitted Work Inspections															
Completed Inspections	18,682	18,373	20,238	21,479	21,878								100,650	241,560	249,687
Percent Failed	4.9%	5.0%	5.3%	5.7%	6.2%								5.4%	5.4%	5.4%
Current Month's Daily Average	934	967	920	976	1,094								978	978	1,010
Total Billing	\$91,583	\$119,093	\$88,970	\$54,515	\$66,010								\$420,171	\$1,008,411	\$1,240,384
Records															
Customer Transactions	751	760	968	1,117	1,009								4,605	11,052	9,725
Fees Collected	\$3,673	\$2,997	\$5,426	\$4,149	\$4,609								\$20,854	\$50,048	\$56,224
Permits Issued															
	3,406	3,553	4,442	4,662	4,650								20,713	49,711	43,089
Plans Examination															
Special Phased - 1st Review	1	1	7	2	4								15	36	36
Commercial - 1st Review	241	132	305	258	171								1,107	2,657	3,013
Commercial Short - 1st Review	340	284	430	409	457								1,920	4,608	5,510
Residential - 1st Review	24	18	36	32	21								131	314	322
Residential Standard - 1st Review	23	27	29	21	34								134	322	365
Residential Short - 1st Review	330	230	462	535	575								2,132	5,117	2,079
Revisions - 1st Review	471	463	440	656	597								2,627	6,305	5,280
Special Phased - Final Review	1	9	1	1	0								12	29	45
Commercial - Final Review	187	262	218	298	207								1,172	2,813	2,968
Commercial Short - Final Review	361	310	391	442	436								1,940	4,656	5,256
Residential - Final Review	48	28	51	52	37								216	518	386
Residential Standard - Final Review	51	41	37	35	56								220	528	470
Residential Short - Final Review	590	456	849	606	1,040								3,541	8,498	3,087
Revisions - Final Review	332	387	358	533	442								2,052	4,925	4,531
Plans Exam Average Review Time In Days															
Special Phased - 1st Review	0.0	17.0	6.0	14.0	17.0								10.8	10.8	7.5
Commercial - 1st Review	5.0	4.0	5.0	5.0	7.0								5.2	5.2	7.8
Commercial Short - 1st Review	3.0	4.0	4.0	4.0	4.0								3.8	3.8	5.9
Residential - 1st Review	10.0	9.0	8.0	6.0	8.0								8.2	8.2	13.5
Residential Standard - 1st Review	12.0	8.0	9.0	8.0	9.0								9.2	9.2	14.1
Residential Short - 1st Review	8.0	6.0	4.0	6.0	11.0								7.0	7.0	4.8
Revisions - 1st Review	2.0	3.0	3.0	4.0	4.0								3.2	3.2	4.5
Special Phased - Final Review	8.0	71.0	12.0	19.0	0.0								22.0	22.0	67.2
Commercial - Final Review	49.0	56.0	42.0	95.0	59.0								60.2	60.2	47.6
Commercial Short - Final Review	29.0	27.0	24.0	29.0	20.0								25.8	25.8	26.7
Residential - Final Review	52.0	71.0	64.0	52.0	56.0								59.0	59.0	69.5
Residential Standard - Final Review	60.0	62.0	39.0	47.0	45.0								50.6	50.6	52.3
Residential Short - Final Review	15.0	12.0	7.0	11.0	11.0								11.2	11.2	22.5
Revisions - Final Review	4.0	4.0	6.0	4.0	4.0								4.4	4.4	5.5
Revenues															
	\$1,406,290	\$2,261,469	\$2,252,931	\$2,331,859	\$2,134,045								\$10,386,594	\$24,927,825	\$21,796,388
Expenses															
	\$2,075,709	\$1,460,461	\$1,574,002	\$1,778,148	\$1,382,114								\$8,270,434	\$19,849,041	\$20,154,020

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