



Building
2016 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016	Projected Year End	2015
Permitted Work Inspections															
Completed Inspections	19,295	20,183	23,992	22,476									85,946	257,838	255,858
Percent Failed	4.5%	4.9%	4.8%	4.9%									4.8%	4.8%	5.5%
Current Month's Daily Average	1,016	1,009	1,043	1,070									1,035	1,035	1,025
Total Billing	\$56,134	\$80,731	\$53,325	\$46,923									\$237,113	\$711,339	\$892,479
Records															
Customer Transactions	835	946	1,039	811									3,631	10,893	11,357
Fees Collected	\$3,414	\$4,231	\$5,074	\$2,721									\$15,440	\$46,319	\$58,194
Permits Issued															
	3,230	3,807	4,501	4,332									15,870	47,610	50,418
Plans Examination															
Special Phased - 1st Review	4	1	10	6									21	63	30
Commercial - 1st Review	258	241	246	307									1,052	3,156	3,212
Commercial Short - 1st Review	473	528	500	385									1,886	5,658	4,758
Residential - 1st Review	37	44	25	24									130	390	358
Residential Standard - 1st Review	17	13	26	15									71	213	270
Residential Short - 1st Review	70	79	108	104									361	1,083	6,357
Revisions - 1st Review	5	584	630	585									1,804	5,412	6,663
Special Phased - Final Review	5	3	0	2									10	30	29
Commercial - Final Review	222	464	204	247									1,137	3,411	3,142
Commercial Short - Final Review	385	488	519	365									1,757	5,271	4,791
Residential - Final Review	49	51	53	39									192	576	521
Residential Standard - Final Review	17	19	23	33									92	276	464
Residential Short - Final Review	112	94	103	128									437	1,311	11,848
Revisions - Final Review	401	471	552	571									1,995	5,985	5,284
Plans Exam Average Review Time In Days															
Special Phased - 1st Review	4.0	3.0	5.0	8.0									5.0	5.0	8.6
Commercial - 1st Review	2.0	4.0	5.0	4.0									3.8	3.8	4.6
Commercial Short - 1st Review	2.0	3.0	3.0	3.0									2.8	2.8	4.1
Residential - 1st Review	6.0	8.0	9.0	8.0									7.8	7.8	8.3
Residential Standard - 1st Review	6.0	8.0	11.0	9.0									8.5	8.5	8.8
Residential Short - 1st Review	4.0	5.0	6.0	7.0									5.5	5.5	10.3
Revisions - 1st Review	2.0	2.0	2.0	2.0									2.0	2.0	3.5
Special Phased - Final Review	54.0	32.0	0.0	27.0									28.3	28.3	20.0
Commercial - Final Review	41.0	56.0	52.0	56.0									51.3	51.3	52.8
Commercial Short - Final Review	25.0	18.0	21.0	34.0									24.5	24.5	25.3
Residential - Final Review	43.0	44.0	48.0	53.0									47.0	47.0	47.9
Residential Standard - Final Review	33.0	31.0	34.0	33.0									32.8	32.8	40.3
Residential Short - Final Review	31.0	35.0	35.0	25.0									31.5	31.5	17.5
Revisions - Final Review	5.0	4.0	5.0	5.0									4.8	4.8	5.3
Revenues															
	\$1,481,993	\$1,930,066	\$1,906,128	\$1,953,286									\$7,271,473	\$21,814,420	\$24,023,241
Expenses															
	\$1,811,674	\$1,700,458	\$1,709,676	\$1,889,105									\$7,110,913	\$21,332,739	\$20,667,446

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.
Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.
Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.
Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.
Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.
Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.
Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.



Building
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	Month		Annual						2015-2016 % Δ
	April 2015	April 2016	2012	2013	2014	2015	2016		
Permitted Work Inspections									
Completed Inspections	21,479	22,476	213,167	252,256	249,687	255,858	257,838	0.8%	
Percent Failed	5.7%	4.9%	9.8%	5.3%	5.4%	5.5%	4.8%	0.7%	
Current Month's Daily Average	976	1,070	851	1,011	1,010	1,025	1,035	0.9%	
Total Billing	\$54,515	\$46,923	\$987,651	\$923,832	\$1,240,384	\$ 892,479	\$711,339	-20.3%	
Records									
Customer Transactions	1,117	811	7,692	8,411	9,725	11,357	10,893	-4.1%	
Fees Collected	\$4,149	\$2,721	\$61,392	\$61,756	\$56,224	\$58,194	\$46,319	-20.4%	
Permits Issued	4,662	4,332	40,932	44,958	43,089	50,418	47,610	-5.6%	
Plans Examination									
Special Phased - 1st Review	2	6	57	144	36	30	63	110.0%	
Commercial - 1st Review	258	307	2,047	2,329	3,013	3,212	3,156	-1.7%	
Commercial Short - 1st Review	409	385	5,757	6,028	5,510	4,758	5,658	18.9%	
Residential - 1st Review	32	24	167	204	322	358	390	8.9%	
Residential Standard - 1st Review	21	15	255	216	365	270	213	-21.1%	
Residential Short - 1st Review	535	104	904	968	2,079	6,357	1,083	-83.0%	
Revisions - 1st Review	656	585	4,715	5,276	5,280	6,663	5,412	-18.8%	
Special Phased - Final Review	1	2	105	220	45	29	30	3.4%	
Commercial - Final Review	298	247	2,113	2,338	2,968	3,142	3,411	8.6%	
Commercial Short - Final Review	442	365	7,091	5,931	5,256	4,791	5,271	10.0%	
Residential - Final Review	52	39	223	319	386	521	576	10.6%	
Residential Standard - Final Review	35	33	288	439	470	464	276	-40.5%	
Residential Short - Final Review	606	128	1,790	1,161	3,087	11,848	1,311	-88.9%	
Revisions - Final Review	533	571	3,756	4,661	4,531	5,284	5,985	13.3%	
Plans Exam Average Review Time In Days									
Special Phased - 1st Review	14.0	8.0	15.0	13.0	7.5	8.6	5.0	-41.9%	
Commercial - 1st Review	5.0	4.0	7.0	9.0	7.8	4.6	3.8	-18.5%	
Commercial Short - 1st Review	4.0	3.0	6.0	6.0	5.9	4.1	2.8	-32.9%	
Residential - 1st Review	6.0	8.0	9.0	9.0	13.5	8.3	7.8	-6.6%	
Residential Standard - 1st Review	8.0	9.0	12.0	9.0	14.1	8.8	8.5	-3.4%	
Residential Short - 1st Review	6.0	7.0	4.0	4.0	4.8	10.3	5.5	-46.6%	
Revisions - 1st Review	4.0	2.0	3.0	4.0	4.5	3.5	2.0	-42.9%	
Special Phased - Final Review	19.0	27.0	55.0	81.0	67.2	20.0	28.3	41.3%	
Commercial - Final Review	95.0	56.0	50.0	47.0	47.6	52.8	51.3	-2.9%	
Commercial Short - Final Review	29.0	34.0	20.0	28.0	26.7	25.3	24.5	-3.2%	
Residential - Final Review	52.0	53.0	32.0	56.0	69.5	47.9	47.0	-1.9%	
Residential Standard - Final Review	47.0	33.0	52.0	26.0	52.3	40.3	32.8	-18.7%	
Residential Short - Final Review	11.0	25.0	19.0	31.0	22.5	17.5	31.5	80.0%	
Revisions - Final Review	4.0	5.0	6.0	7.0	5.5	5.3	4.8	-10.4%	
Revenues	\$2,331,859	\$1,953,286	\$19,608,367	\$19,007,406	\$21,796,388	\$24,023,241	\$21,814,420	-9.2%	
Expenses	\$1,778,148	\$1,889,105	\$21,027,760	\$19,445,209	\$20,154,020	\$20,667,446	\$21,332,739	3.2%	

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