



Public Works
2012 Executive Summary

MEASURES	DECEMBER		ANNUAL					
	2011	2012	2008	2009	2010	2011	2012	2011-2012 % Δ
Streetlights								
Work Orders	-	536	-	-	9,345	11,051	8,792	-20.4%
Average Days to Complete Work Orders ¹	-	-	-	-	-	-	-	-
Special Event Permits	-	23	-	-	167	133	296	122.6%
Newsrack Violations/Impounds	-	0	-	-	-	-	223	-
Vector Control								
Work Orders	-	7	-	-	-	-	64	-
Citizen Phone Calls	-	2	-	-	-	-	333	-
One-Call								
Tickets Received	-	1,220	-	-	12,580	13,202	14,893	12.8%
Tickets Processed	-	1,220	-	-	12,580	13,202	14,893	12.8%
Accident Claims Processed	-	12	-	-	144	212	191	-9.9%
Capital Plan								
Engineering Contracts	-	44	-	-	-	-	128	-
Value of Engineering Contracts	-	\$58,606,461	-	-	-	-	\$58,606,461	-
In-House Designs	-	37	-	-	-	-	65	-
Construction Projects	-	31	-	-	-	-	381	-
Value of Construction Contracts	-	\$258,131,152	-	-	-	-	\$3,135,548,833	-
Road Maintenance								
Service Requests	212	386	-	-	3,166	3,209	4,612	43.7%
Average Days to Complete Service Requests ¹	-	-	-	-	-	-	-	-
Roadway Activity								
Miles of Graded Gravel Roads	60	22	-	-	394	307	344	12.2%
Lane Miles Crack-Sealed	17	1	-	-	167	165	175	5.9%

NOTES & HIGHLIGHTS

¹ Not currently tracked.