



Finance: Purchasing & Contracts
2012 Executive Summary

MEASURES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	2012	2011
Discretionary Awards Total	\$1,344,471	\$637,348	\$1,103,957	\$429,854	\$588,935	\$428,566	\$2,708,741	\$1,709,851	\$1,477,735	\$804,262	\$1,213,406	\$1,486,078	\$13,933,205	\$11,030,214
Large Out-of-State	\$174,101	\$112,470	\$388,359	\$125,360	\$184,334	\$242,492	\$608,692	\$851,070	\$241,545	\$231,593	\$684,412	\$1,182,683	\$5,027,112	\$3,425,004
Nevada Business	\$905,128	\$292,496	\$407,318	\$155,760	\$175,796	\$64,593	\$735,338	\$425,537	\$789,913	\$258,917	\$386,371	\$149,187	\$4,746,354	\$3,649,687
Nevada Under Utilized Business	\$265,242	\$232,381	\$308,281	\$148,734	\$228,805	\$121,481	\$1,364,711	\$433,244	\$446,277	\$313,752	\$142,623	\$154,207	\$4,159,738	\$3,955,523
% Awarded to Minority Owned Business	2.8%	11.2%	14.6%	5.9%	29.5%	-	29.5%	6.4%	28.7%	10.0%	22.6%	10.5%	19.1%	14.9%
% Awarded to Women Owned Business	2.3%	27.8%	32.3%	25.9%	29.6%	19.6%	24.2%	24.0%	17.7%	21.3%	37.8%	29.4%	23.6%	19.0%
% Awarded to Physically Challenged Business	0.0%	0.0%	0.0%	0.0%	11.8%	0.0%	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.7%	0.1%
% Awarded to Nevada Small Business	94.9%	60.8%	51.9%	68.2%	29.0%	80.4%	46.1%	69.4%	53.5%	68.7%	39.6%	60.0%	56.5%	65.8%
% Awarded to Disabled Business	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%
% Awarded to Veteran Owned Business	0.0%	0.0%	1.2%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
% Awarded to Disabled Veteran Owned Business	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Non-Discretionary Awards Total	\$32,170,260	\$35,147,989	\$6,445,823	\$14,813,268	\$14,888,239	\$8,006,452	\$97,252,868	\$15,178,194	\$11,372,115	\$13,441,601	\$15,893,218	\$6,318,524	\$270,928,550	\$499,220,879
Large Out-of-State	\$1,899,721	\$22,505,187	\$1,871,043	\$2,877,405	\$5,645,302	\$1,908,748	\$62,268,555	\$7,145,160	\$3,029,923	\$2,240,771	\$3,654,190	\$2,830,733	\$117,876,738	\$106,256,499
Nevada Business	\$28,838,574	\$11,026,515	\$3,650,845	\$7,432,398	\$7,911,547	\$1,188,980	\$26,049,193	\$5,297,642	\$7,731,320	\$9,729,521	\$10,889,882	\$1,865,342	\$121,611,761	\$340,276,468
Nevada Under Utilized Business	\$1,431,964	\$1,616,286	\$923,935	\$4,503,465	\$1,331,390	\$4,908,725	\$8,935,119	\$2,735,391	\$610,871	\$1,471,309	\$1,349,147	\$1,622,449	\$31,440,051	\$52,687,912
% Awarded to Minority Owned Business	3.7%	28.0%	39.9%	68.7%	30.1%	0.0%	15.5%	26.0%	25.5%	38.8%	4.1%	0.3%	23.1%	17.8%
% Awarded to Women Owned Business	5.7%	14.1%	14.7%	9.8%	32.4%	9.8%	39.8%	25.6%	30.5%	37.0%	68.3%	10.5%	25.1%	18.5%
% Awarded to Physically Challenged Business	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.4%	0.4%	0.1%	0.0%	0.0%	1.8%	1.1%
% Awarded to Nevada Small Business	90.6%	57.9%	45.4%	21.5%	35.2%	90.0%	37.9%	47.9%	43.5%	24.1%	27.6%	89.3%	49.8%	62.5%
% Awarded to Disabled Business	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
% Awarded to Veteran Owned Business	0.0%	0.0%	0.0%	0.0%	2.3%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
% Awarded to Disabled Veteran Owned Business	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.1%
Total Discretionary/Non-Discretionary Awards	\$33,514,731	\$35,785,336	\$7,549,781	\$15,243,122	\$15,477,174	\$8,435,019	\$99,961,609	\$16,888,044	\$12,849,850	\$14,245,863	\$17,106,624	\$7,804,602	\$284,861,754	\$510,251,093

NOTES & HIGHLIGHTS

OUT OF STATE BUSINESSES

LBE (LARGE BUSINESS ENTERPRISE): Out of Nevada State businesses.

IN STATE BUSINESSES

- NBE (NEVADA BUSINESS ENTERPRISE):** A Nevada business owned/controlled by individuals that are not designated as socially or economically disadvantaged.
- MBE (MINORITY-OWNED BUSINESS ENTERPRISE):** A Nevada business at least 51% owned/controlled by one or more minority persons of Black American, Hispanic American, Asian-Pacific American or Native American ethnicity.
- DBE (DISABLED BUSINESS ENTERPRISE):** A Nevada business at least 51% owned/controlled by one or more disabled individuals pursuant to the Federal Americans with Disabilities Act.
- PBE (PHYSICALLY-CHALLENGED BUSINESS ENTERPRISE):** A Nevada business at least 51% owned/controlled by one or more disabled individuals pursuant to the Federal Americans with Disabilities Act.
- SBE (SMALL BUSINESS ENTERPRISE):** A Nevada business which is not owned/controlled by individuals designated as minority, women, or physically-challenged, and gross annual sales does not exceed \$2,000,000.
- WBE (WOMEN-OWNED BUSINESS ENTERPRISE):** A Nevada business at least 51% owned/controlled by one or more women.
- VET (VETERAN-OWNED BUSINESS ENTERPRISE):** A Nevada business at least 51% owned/controlled by a veteran. Veteran & Disabled Veteran category added in 2012.
- DVET (DISABLED VETERAN-OWNED BUSINESS ENTERPRISE):** A Nevada business at least 51% owned/controlled by a disabled veteran. Veteran & Disabled Veteran category added in 2012.

DISCRETIONARY DOLLARS: Represents all Purchase Orders issued for the defined time period that did not require a formal BID or Request For Proposal (RFP) in accordance with the Nevada Revised Statutes.

NON-DISCRETIONARY DOLLARS: Represents all Purchase Orders issued for the defined time period that did require a Formal BID or RFP, or is considered a Competitive Bidding Exception (CBE) in accordance with the Nevada Revised Statutes.