



**Parks and Recreation
2013 Executive Summary**

	Month		Annual					
	Feb 2012	Feb 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
Facilities								
Program (Registered) Attendance	41,942	38,760	-	-	577,095	536,407	456,900	-14.8%
Open Use Attendance	30,875	25,141	-	-	446,508	363,950	304,368	-16.4%
Average Enrollment Per Program	61	55	-	-	83	73	64	-12.2%
Pools								
Program (Registered) Attendance	1,788	4,856	-	-	60,394	67,440	45,312	-32.8%
Open Use Attendance	1,753	2,209	-	-	102,128	170,818	26,688	-84.4%
Shooting Complex Attendance								
Rifle/Pistol Center	4,562	3,447	-	-	49,084	57,213	46,800	-18.2%
Shotgun Center	1,321	1,795	-	-	21,321	20,645	20,772	0.6%
Archery Range	99	168	-	-	937	2,121	2,076	-2.1%
Education Center	490	600	-	-	4,264	5,425	5,712	5.3%
Safe Key Attendance	62,353	63,640	-	-	606,330	606,160	762,456	25.8%
Sport Leagues								
Adult Leagues	27	28	-	-	383	370	324	-12.4%
Adult League Teams	199	178	-	-	2,719	2,730	2,088	-23.5%
Youth Leagues	13	11	-	-	100	117	156	33.3%
Youth League Teams	47	48	-	-	423	544	804	47.8%
Volunteer Hours	6,657	5,221	-	-	74,872	78,738	69,690	-11.5%

Notes & Highlights

Parkdale Recreation Center reduced programming due to construction on renovation project.
Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.