



**Parks and Recreation  
2013 Executive Summary**

	Month		Annual					
	Jan 2012	Jan 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
<b>Facilities</b>								
Program (Registered) Attendance	38,461	37,390	-	-	577,095	536,407	448,680	-16.4%
Open Use Attendance	29,815	25,587	-	-	446,508	363,950	307,044	-15.6%
Average Enrollment Per Program	68	64	-	-	83	73	64	-12.2%
<b>Pools</b>								
Program (Registered) Attendance	914	2,696	-	-	60,394	67,440	32,352	-52.0%
Open Use Attendance	1,146	2,239	-	-	102,128	170,818	26,868	-84.3%
<b>Shooting Complex Attendance</b>								
Rifle/Pistol Center	4,298	4,353	-	-	49,084	57,213	52,236	-8.7%
Shotgun Center	1,835	1,667	-	-	21,321	20,645	20,004	-3.1%
Archery Range	0	178	-	-	937	2,121	2,136	0.7%
Education Center	577	352	-	-	4,264	5,425	4,224	-22.1%
<b>Safe Key Attendance</b>	61,724	63,436	-	-	606,330	606,160	761,232	25.6%
<b>Sport Leagues</b>								
Adult Leagues	12	26	-	-	383	370	312	-15.7%
Adult League Teams	82	170	-	-	2,719	2,730	2,040	-25.3%
Youth Leagues	12	15	-	-	100	117	180	53.8%
Youth League Teams	39	86	-	-	423	544	1,032	89.7%
<b>Volunteer Hours</b>	6,025	6,394	-	-	74,872	78,738	76,728	-2.6%

**Notes & Highlights**

Parkdale Recreation Center reduced programming due to construction on renovation project.  
Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.