



Public Works
2013 Executive Summary

	Month		Annual					
	Jan 2012	Jan 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
Streetlights								
Work Orders	780	776	-	9,345	11,051	8,792	9,312	5.9%
Average Days to Complete Work Orders ¹	-	1.1	-	-	-	-	1.1	-
Special Event Permits	6	21	-	167	133	296	252	-14.9%
Newsrack Violations/Impounds	69	9	-	-	-	223	108	-51.6%
Vector Control								
Work Orders	0	7	-	-	-	64	84	31.3%
Citizen Phone Calls	29	0	-	-	-	333	0	-100.0%
One-Call								
Tickets Received	896	1,221	-	12,580	13,202	14,893	14,652	-1.6%
Tickets Processed	896	436	-	12,580	13,202	14,893	5,232	-64.9%
Accident Claims Processed	5	19	-	144	212	191	228	19.4%
Capital Plan								
Engineering Contracts	-	44	-	-	-	128	44	-65.6%
Value of Engineering Contracts	-	\$58,606,461	-	-	-	\$170,069,544	\$58,606,461	-65.5%
In-House Designs	-	37	-	-	-	65	444	583.1%
Construction Projects	41	30	-	-	-	381	360	-5.5%
Value of Construction Contracts	\$332,802,243	\$242,789,605	-	-	-	\$3,135,548,833	\$242,789,605	-92.3%
Road Maintenance								
Service Requests	257	318	-	3,166	3,209	4,612	3,816	-17.3%
Average Days to Complete Service Requests ¹	-	1.6	-	-	-	-	1.6	-
Roadway Activity								
Miles of Graded Gravel Roads	27	23	-	394	307	344	274	-20.6%
Lane Miles Crack-Sealed	19	4	-	167	165	175	44	-74.6%

Notes & Highlights

¹ Not currently tracked.