



**Parks and Recreation  
2013 Executive Summary**

	Month		Annual					
	June 2012	June 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
<b>Facilities</b>								
Program (Registered) Attendance	45,201	49,636	-	-	577,095	536,407	515,508	-3.9%
Open Use Attendance	30,284	27,094	-	-	446,508	363,950	342,906	-5.8%
Average Enrollment Per Program	85	79	-	-	83	73	79	8.3%
<b>Pools</b>								
Program (Registered) Attendance	11,068	12,199	-	-	60,394	67,440	85,738	27.1%
Open Use Attendance	50,755	40,747	-	-	102,128	170,818	121,672	-28.8%
<b>Shooting Complex Attendance</b>								
Rifle/Pistol Center	4,410	4,073	-	-	49,084	57,213	47,972	-16.2%
Shotgun Center	1,540	1,426	-	-	21,321	20,645	22,858	10.7%
Archery Range	172	191	-	-	937	2,121	2,384	12.4%
Education Center	578	400	-	-	4,264	5,425	6,574	21.2%
<b>Safe Key Attendance</b>	13,291	7,489	-	-	606,330	606,160	661,254	9.1%
<b>Sport Leagues</b>								
Adult Leagues	40	44	-	-	383	370	434	17.3%
Adult League Teams	304	289	-	-	2,719	2,730	2,828	3.6%
Youth Leagues	8	5	-	-	100	117	96	-17.9%
Youth League Teams	37	22	-	-	423	544	450	-17.3%
<b>Volunteer Hours</b>	8,940	8,641	-	-	74,872	78,738	66,720	-15.3%

**Notes & Highlights**

Parkdale Recreation Center reduced programming due to construction on renovation project.  
 Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.  
 Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.