



**Public Works**  
**2013 Executive Summary**

	Month		Annual					
	June 2012	June 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
<b>Streetlights</b>								
Work Orders	720	736	-	9,345	11,051	8,792	8,682	-1.3%
Average Days to Complete Work Orders <sup>1</sup>	0.0	1.4	-	-	-	-	-	-
<b>Special Event Permits</b>	15	41	-	167	133	296	450	52.0%
<b>Newsrack Violations/Impounds</b>	9	13	-	-	-	223	136	-39.0%
<b>Vector Control</b>								
Work Orders	6	1	-	-	-	64	20	-68.8%
Citizen Phone Calls	57	0	-	-	-	333	10	-97.0%
<b>One-Call</b>								
Tickets Received	1,227	1,092	-	12,580	13,202	14,893	14,952	0.4%
Tickets Processed	1,227	437	-	12,580	13,202	14,893	5,718	-61.6%
<b>Accident Claims Processed</b>	5	8	-	144	212	191	188	-1.6%
<b>Capital Plan</b>								
Engineering Contracts	0	44	-	-	-	128	257	100.8%
Value of Engineering Contracts	\$0	\$63,560,556	-	-	-	\$170,069,544	\$374,505,563	120.2%
In-House Designs	0	24	-	-	-	65	342	426.2%
Construction Projects	0	32	-	-	-	381	366	-3.9%
Value of Construction Contracts	\$0	\$244,217,117	-	-	-	\$3,135,548,833	\$1,452,503,677	-53.7%
<b>Road Maintenance</b>								
Service Requests	288	330	-	3,166	3,209	4,612	3,536	-23.3%
Average Days to Complete Service Requests <sup>1</sup>	0.0	0.2	-	-	-	-	-	-
<b>Roadway Activity</b>								
Miles of Graded Gravel Roads	16	14	-	394	307	344	203	-41.1%
Lane Miles Crack-Sealed	17	12	-	167	165	175	187	7.2%

**Notes & Highlights**

<sup>1</sup> Not currently tracked.