



Building
2013 Executive Summary

	Month		Annual					
	Mar 2012	Mar 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
Permitted Work Inspections								
Completed Inspections	16,064	21,017	232,931	190,773	150,780	213,167	243,532	14.2%
Percent Failed	11.0%	5.8%	14.0%	12.0%	13.0%	9.8%	5.8%	0.6%
Current Month's Daily Average	765	1,001	931	766	606	851	1,001	17.6%
Total Billing	\$110,799	\$77,559	-	\$732,264	\$669,588	\$987,651	\$981,584	-0.6%
Records								
Customer Transactions	646	822	1,518	1,654	3,756	7,692	6,896	-10.3%
Fees Collected	\$5,877	\$4,725	\$97,102	\$123,708	\$54,081	\$61,392	\$57,944	-5.6%
Permits Issued	4,026	4,022	41,837	42,020	38,907	40,932	48,612	18.8%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	16	6	-	-	-	15	6	-60.0%
Commercial - 1st Review	7	6	-	-	-	7	6	-14.3%
Commercial Short - 1st Review	5	5	-	-	-	6	5	-16.7%
Residential - 1st Review	9	4	-	-	-	9	4	-55.6%
Residential Standard - 1st Review	13	3	-	-	-	12	3	-75.0%
Residential Short - 1st Review	6	2	-	-	-	4	2	-50.0%
Revisions - 1st Review	2	3	-	-	-	3	3	0.0%
Special Phased - Final Review	10	106	-	-	-	55	106	92.7%
Commercial - Final Review	35	45	-	-	-	50	45	-10.0%
Commercial Short - Final Review	19	29	-	-	-	20	29	45.0%
Residential - Final Review	19	62	-	-	-	32	62	93.8%
Residential Standard - Final Review	46	30	-	-	-	52	30	-42.3%
Residential Short - Final Review	22	20	-	-	-	19	20	5.3%
Revisions - Final Review	5	7	-	-	-	6	7	16.7%
Revenues	\$2,186,383	\$1,511,022	\$17,840,544	\$17,657,695	\$16,089,421	\$19,608,367	\$17,429,536	-11.1%
Expenses	\$1,923,697	\$1,598,543	\$47,514,567	\$46,452,958	\$27,017,629	\$21,027,760	\$19,811,892	-5.8%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.

Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.

Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.

Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.

Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.

Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.

Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.