



Public Works
2013 Executive Summary

	Month		Annual					
	Mar 2012	Mar 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
Streetlights								
Work Orders	964	770	-	9,345	11,051	8,792	8,800	0.1%
Average Days to Complete Work Orders ¹	-	1.0	-	-	-	-	-	-
Special Event Permits	15	39	-	167	133	296	352	18.9%
Newsrack Violations/Impounds	47	13	-	-	-	223	152	-31.8%
Vector Control								
Work Orders	6	0	-	-	-	64	28	-56.3%
Citizen Phone Calls	54	0	-	-	-	333	0	-100.0%
One-Call								
Tickets Received	1,171	1,208	-	12,580	13,202	14,893	15,116	1.5%
Tickets Processed	1,171	391	-	12,580	13,202	14,893	5,376	-63.9%
Accident Claims Processed	30	15	-	144	212	191	212	11.0%
Capital Plan								
Engineering Contracts	-	41	-	-	-	128	127	-0.8%
Value of Engineering Contracts	-	\$62,814,230	-	-	-	\$170,069,544	\$184,219,686	8.3%
In-House Designs	-	24	-	-	-	65	348	435.4%
Construction Projects	33	30	-	-	-	381	360	-5.5%
Value of Construction Contracts	\$297,584,510	\$244,048,332	-	-	-	\$3,135,548,833	\$729,934,517	-76.7%
Road Maintenance								
Service Requests	308	289	-	3,166	3,209	4,612	3,296	-28.5%
Average Days to Complete Service Requests ¹	-	0.4	-	-	-	-	-	-
Roadway Activity								
Miles of Graded Gravel Roads	75	11	-	394	307	344	202	-41.3%
Lane Miles Crack-Sealed	26	17	-	167	165	175	107	-39.0%

Notes & Highlights

¹ Not currently tracked.