



Building
2013 Executive Summary

	Month		Annual					
	December 2012	December 2013	2009	2010	2011	2012	2013	2012-2013 % Δ
Permitted Work Inspections								
Completed Inspections	18,289	18,795	232,931	190,773	150,780	213,167	252,256	18.3%
Percent Failed	6.0%	4.8%	14.0%	12.0%	13.0%	9.8%	5.3%	0.5%
Current Month's Daily Average	915	895	931	766	606	851	895	5.1%
Total Billing	\$76,074	\$90,140	-	\$732,264	\$669,588	\$987,651	\$923,832	-6.5%
Records								
Customer Transactions	561	686	1,518	1,654	3,756	7,692	8,411	9.3%
Fees Collected	\$2,668	\$3,478	\$97,102	\$123,708	\$54,081	\$61,392	\$61,756	0.6%
Permits Issued	2,810	2,893	41,837	42,020	38,907	40,932	44,958	9.8%
Plans Exam Average Review Time In Days								
Special Phased - 1st Review	0	0	-	-	-	15	13	-13.3%
Commercial - 1st Review	8	8	-	-	-	7	9	22.6%
Commercial Short - 1st Review	5	5	-	-	-	6	6	4.2%
Residential - 1st Review	15	15	-	-	-	9	9	-2.8%
Residential Standard - 1st Review	15	15	-	-	-	12	9	-27.1%
Residential Short - 1st Review	6	6	-	-	-	4	4	-8.3%
Revisions - 1st Review	5	5	-	-	-	3	4	30.6%
Special Phased - Final Review	160	160	-	-	-	55	81	46.7%
Commercial - Final Review	34	34	-	-	-	50	47	-5.2%
Commercial Short - Final Review	26	26	-	-	-	20	28	40.8%
Residential - Final Review	59	59	-	-	-	32	56	76.0%
Residential Standard - Final Review	14	14	-	-	-	52	26	-49.4%
Residential Short - Final Review	35	35	-	-	-	19	31	61.8%
Revisions - Final Review	8	8	-	-	-	6	7	15.3%
Revenues	\$1,288,490	\$1,288,490	\$17,840,544	\$17,657,695	\$16,089,421	\$19,608,367	\$19,007,406	-3.1%
Expenses	\$1,611,078	\$1,611,078	\$47,514,567	\$46,452,958	\$27,017,629	\$21,027,760	\$19,445,209	-7.5%

Notes & Highlights

Special Phased: Large construction projects, such as casinos, sport or entertainment pavilions, high-rise hotels, convention centers. The projects are most time submitted in phases rather than in one plan submittal.

Commercial: Most commercial projects fall in this category, from warehouses, to strip malls to stores.

Commercial Short: These are small commercial projects (short refers to what we call "short log" and we can plan review quicker). Generally they are minor additions or tenant improvements/remodels of existing office spaces.

Residential: Most non-tract residential projects fall in this category, from custom homes to garages/carports and larger residential additions.

Residential Standard: This is really residential standard plans, which are what most tract builders use, meaning they have a set of plans covering 4 or 5 models, then they build several homes of each model within a tract.

Residential Short: As with commercial short, this is minor residential work, from small remodels or additions to block walls, etc.

Revisions: These are changes that require plan review for an existing, permitted job. Includes all scope of work, but again is only changes to previously approved plans for a currently permitted project.