



**Parks and Recreation  
2013 Executive Summary**

	Month		Annual					
	December 2012	December 2013	2009	2010	2011	2012	2013	2012-2013 % Δ
<b>Facilities</b>								
Program (Registered) Attendance	30,763	33,785	-	-	577,095	536,407	517,282	-3.6%
Open Use Attendance	22,977	22,044	-	-	446,508	363,950	342,448	-5.9%
Average Enrollment Per Program	51	49	-	-	83	73	72	-1.3%
<b>Pools</b>								
Program (Registered) Attendance	1,771	2,836	-	-	60,394	67,440	96,743	43.5%
Open Use Attendance	2,291	991	-	-	102,128	170,818	121,368	-28.9%
<b>Shooting Complex Attendance</b>								
Rifle/Pistol Center	4,805	3,036	-	-	49,084	57,213	48,253	-15.7%
Shotgun Center	1,536	1,620	-	-	21,321	20,645	22,299	8.0%
Archery Range	168	167	-	-	937	2,121	2,327	9.7%
Education Center	309	356	-	-	4,264	5,425	5,265	-2.9%
<b>Safe Key Attendance</b>	48,588	50,492	-	-	606,330	606,160	608,737	0.4%
<b>Sport Leagues</b>								
Adult Leagues	11	13	-	-	383	370	415	12.2%
Adult League Teams	75	83	-	-	2,719	2,730	2,674	-2.1%
Youth Leagues	7	4	-	-	100	117	101	-13.7%
Youth League Teams	39	18	-	-	423	544	438	-19.5%
<b>Volunteer Hours</b>	5,493	6,106	-	-	74,872	78,738	79,995	1.6%

**Notes & Highlights**

Parkdale Recreation Center reduced programming due to construction on renovation project.  
 Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.  
 Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.