



**Parks and Recreation
2013 Executive Summary**

	Month		Annual					
	September 2012	September 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
Facilities								
Program (Registered) Attendance	41,454	41,727	-	-	577,095	536,407	540,513	0.8%
Open Use Attendance	27,045	28,504	-	-	446,508	363,950	340,671	-6.4%
Average Enrollment Per Program	69	65	-	-	83	73	65	-10.9%
Pools								
Program (Registered) Attendance	4,491	7,180	-	-	60,394	67,440	107,025	58.7%
Open Use Attendance	7,672	3,403	-	-	102,128	170,818	154,007	-9.8%
Shooting Complex Attendance								
Rifle/Pistol Center	5,728	3,993	-	-	49,084	57,213	50,047	-12.5%
Shotgun Center	1,732	1,634	-	-	21,321	20,645	22,613	9.5%
Archery Range	259	184	-	-	937	2,121	2,504	18.1%
Education Center	570	373	-	-	4,264	5,425	5,727	5.6%
Safe Key Attendance	67,261	68,086	-	-	606,330	606,160	549,428	-9.4%
Sport Leagues								
Adult Leagues	37	38	-	-	383	370	445	20.4%
Adult League Teams	270	248	-	-	2,719	2,730	2,881	5.5%
Youth Leagues	12	12	-	-	100	117	99	-15.7%
Youth League Teams	52	49	-	-	423	544	435	-20.1%
Volunteer Hours	4,807	5,201	-	-	74,872	78,738	81,435	3.4%

Notes & Highlights

Parkdale Recreation Center reduced programming due to construction on renovation project.
 Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
 Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.