



Public Works
2013 Executive Summary

	Month		Annual					
	September 2012	September 2013	2009	2010	2011	2012	Projected 2013	2012-2013 % Δ
Streetlights								
Work Orders	589	460	-	9,345	11,051	8,792	8,607	-2.1%
Average Days to Complete Work Orders	0.0	1.8	-	-	-	-	1.8	-
Special Event Permits	41	31	-	167	133	296	453	53.2%
Newsrack Violations/Impounds	12	0	-	-	-	223	91	-59.3%
Vector Control								
Work Orders	0	0	-	-	-	64	15	-77.1%
Citizen Phone Calls	3	0	-	-	-	333	7	-98.0%
One-Call								
Tickets Received	1,410	1,274	-	12,580	13,202	14,893	15,293	2.7%
Tickets Processed	1,410	511	-	12,580	13,202	14,893	6,081	-59.2%
Accident Claims Processed	12	15	-	144	212	191	199	4.0%
Capital Plan								
Engineering Contracts	0	44	-	-	-	128	390	204.7%
Value of Engineering Contracts	\$0	\$62,662,508	-	-	-	\$170,069,544	\$563,967,287	231.6%
In-House Designs	0	23	-	-	-	65	304	367.7%
Construction Projects	35	27	-	-	-	381	352	-7.6%
Value of Construction Contracts	\$270,180,197	\$251,475,234	-	-	-	\$3,135,548,833	\$2,185,054,808	-30.3%
Road Maintenance								
Service Requests	530	406	-	3,166	3,209	4,612	3,991	-13.5%
Average Days to Complete Service Requests ¹	497.0	0.4	-	-	-	-	0.4	-
Roadway Activity								
Miles of Graded Gravel Roads	24	0	-	394	307	344	183	-46.8%
Lane Miles Crack-Sealed	7	4	-	167	165	175	176	0.6%

Notes & Highlights

¹ Refers to tickets processed out in the field.