



**Parks and Recreation
2015 Executive Summary**

| | Month | | Annual | | | | | |
|------------------------------------|----------------|----------------|---------|---------|---------|---------|----------------|---------------|
| | September 2014 | September 2015 | 2011 | 2012 | 2013 | 2014 | Projected 2015 | 2014-2015 % Δ |
| Facilities | | | | | | | | |
| Program (Registered) Attendance | 36,977 | 30,644 | 577,095 | 536,407 | 517,282 | 519,272 | 488,915 | -5.8% |
| Open Use Attendance | 25,377 | 26,436 | 446,508 | 363,950 | 342,448 | 341,860 | 376,419 | 10.1% |
| Average Enrollment Per Program | 54 | 43 | 83 | 73 | 72 | 58 | 43 | -25.9% |
| Pools | | | | | | | | |
| Program (Registered) Attendance | 7,184 | 8,762 | 60,394 | 67,440 | 96,743 | 124,659 | 105,460 | -15.4% |
| Open Use Attendance | 4,101 | 3,161 | 102,128 | 170,818 | 121,368 | 131,841 | 135,175 | 2.5% |
| Shooting Complex Attendance | | | | | | | | |
| Rifle/Pistol Center | 3,283 | 4,352 | 49,084 | 57,213 | 48,253 | 43,065 | 45,248 | 5.1% |
| Shotgun Center | 1,125 | 2,361 | 21,321 | 20,645 | 22,299 | 25,163 | 28,873 | 14.7% |
| Archery Range | 183 | 186 | 937 | 2,121 | 2,327 | 2,769 | 2,893 | 4.5% |
| Education Center | 199 | 407 | 4,264 | 5,425 | 5,265 | 3,849 | 4,733 | 23.0% |
| Safe Key Attendance | 68,835 | 77,286 | 606,330 | 606,160 | 608,737 | 590,760 | 600,515 | 1.7% |
| Sport Leagues | | | | | | | | |
| Adult Leagues | 34 | 28 | 383 | 370 | 415 | 365 | 300 | -17.9% |
| Adult League Teams | 251 | 224 | 2,719 | 2,730 | 2,674 | 2,913 | 2,448 | -16.0% |
| Youth Leagues | 12 | 12 | 100 | 117 | 101 | 101 | 107 | 5.1% |
| Youth League Teams | 54 | 53 | 423 | 544 | 438 | 424 | 460 | 8.4% |
| Volunteer Hours | 4,250 | 4,607 | 74,872 | 78,738 | 79,995 | 90,677 | 103,403 | 14.0% |

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.