



Administrative Services: Purchasing & Contracts

2016 Executive Summary

	Month		Annual					
	January 2015	January 2016	2012	2013	2014	2015	2016	2015-2016 % Δ
Discretionary Awards Total	\$344,715	\$266,521	\$13,933,205	\$10,232,199	\$11,840,306	\$12,272,442	\$3,198,257	-73.9%
Large Out-of-State	\$191,264	\$157,269	\$5,027,112	\$2,995,485	\$4,573,230	\$4,588,006	\$1,887,230	-58.9%
Nevada Business	\$47,855	\$109,252	\$4,746,354	\$3,870,471	\$3,743,087	\$3,891,046	\$1,311,027	-66.3%
Nevada Under Utilized Business	\$105,595	\$154,495	\$4,159,738	\$3,366,243	\$3,523,988	\$3,816,069	\$1,853,937	-51.4%
% Awarded to Minority Owned Business	2.9%	22.4%	19.1%	17.4%	20.0%	18.0%	22.4%	4.4%
% Awarded to Women Owned Business	50.1%	21.1%	23.6%	23.2%	20.8%	24.0%	21.1%	-2.9%
% Awarded to Physically Challenged Business	0.0%	0.1%	0.7%	0.3%	0.2%	0.2%	0.1%	-0.1%
% Awarded to Nevada Small Business	45.1%	52.3%	56.5%	58.1%	53.2%	43.2%	52.3%	9.1%
% Awarded to Veteran Owned Business	0.0%	0.0%	0.1%	0.0%	0.2%	1.5%	0.0%	-1.5%
% Awarded to Disabled Veteran Owned Business	0.0%	0.0%	0.0%	0.6%	1.0%	0.5%	0.0%	-0.5%
% Awarded to Emerging Small Business	2.0%	4.1%	-	-	4.5%	11.9%	4.1%	-7.8%
Non-Discretionary Awards Total	\$11,270,365	\$11,585,053	\$270,928,550	\$342,515,110	\$327,771,077	\$429,754,137	\$139,020,636	-67.7%
Large Out-of-State	\$4,688,068	\$3,211,396	\$117,876,738	\$104,064,834	\$112,030,540	\$120,269,169	\$38,536,749	-68.0%
Nevada Business	\$5,287,904	\$8,373,657	\$121,611,761	\$192,682,799	\$178,575,432	\$258,057,601	\$100,483,887	-61.1%
Nevada Under Utilized Business	\$1,294,393	\$4,706,862	\$31,440,051	\$45,767,477	\$37,165,104	\$51,427,366	\$56,482,339	9.8%
% Awarded to Minority Owned Business	4.2%	27.2%	23.1%	17.6%	15.6%	31.5%	27.2%	-4.3%
% Awarded to Women Owned Business	25.5%	27.4%	25.1%	20.2%	19.9%	19.4%	27.4%	8.0%
% Awarded to Physically Challenged Business	0.2%	0.0%	1.8%	1.2%	6.9%	1.1%	0.0%	-1.1%
% Awarded to Nevada Small Business	68.3%	35.5%	49.8%	60.2%	55.1%	41.8%	35.5%	-6.3%
% Awarded to Veteran Owned Business	0.0%	9.8%	0.1%	0.4%	0.0%	0.3%	9.8%	9.5%
% Awarded to Disabled Veteran Owned Business	0.0%	0.0%	0.2%	0.1%	0.9%	0.2%	0.0%	-0.2%
% Awarded to Emerging Small Business	1.9%	0.0%	-	-	1.5%	5.6%	0.0%	-5.6%
Total Discretionary/Non-Discretionary Awards	\$11,615,080	\$16,712,931	\$284,861,754	\$352,747,309	\$339,611,383	\$442,026,579	\$142,218,892	-67.8%

Notes & Highlights

OUT OF STATE BUSINESSES

LBE (LARGE BUSINESS ENTERPRISE): Out of Nevada State businesses.

IN STATE BUSINESSES (NEVADA UNDER UTILIZED BUSINESS)

NBE (NEVADA BUSINESS ENTERPRISE): A Nevada business owned/controlled by individuals that are not designated as socially or economically disadvantaged.

MBE (MINORITY-OWNED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by one or more minority persons of Black American, Hispanic American, Asian-Pacific American or Native American ethnicity.

PBE (PHYSICALLY-CHALLENGED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by one or more disabled individuals pursuant to the Federal Americans with Disabilities Act.

SBE (SMALL BUSINESS ENTERPRISE): A Nevada business which is not owned/controlled by individuals designated as minority, women, or physically-challenged, and gross annual sales does not exceed \$2,000,000.

WBE (WOMEN-OWNED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by one or more women.

VET (VETERAN-OWNED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by a veteran. Veteran & Disabled Veteran category added in 2012.

DVET (DISABLED VETERAN-OWNED BUSINESS ENTERPRISE): A Nevada business at least 51% owned/controlled by a disabled veteran. Veteran & Disabled Veteran category added in 2012.

DISCRETIONARY DOLLARS: Represents all Purchase Orders issued for the defined time period that did not require a formal BID or Request For Proposal (RFP) in accordance with the Nevada Revised Statutes.

NON-DISCRETIONARY DOLLARS: Represents all Purchase Orders Issued for the defined time period that did require a Formal BID or RFP, or is considered a Competitive Bidding Exception (CBE) in accordance with the Nevada Revised Statutes.